

Expenditure Summary

Summary of Appropriation and Expense

	Part A - Operating	Other Reporting Entities	Consolidation and Other Adjustments	2021/22 Summary	2020/21 Summary
Administration and Finance	2,469	-	-	2,469	2,435
Student Achievement and Inclusion	37,831	-	-	37,831	38,877
System Performance and Accountability	18,220	-	-	18,220	12,974
Support to Schools	1,413,389	2,651,212	(1,376,527)	2,688,074	2,643,086
Teacher's Retirement Allowances Fund	128,384	-	128,000	256,384	249,127
Capital Funding	95,245	-	(95,245)	-	-
Costs Related to Capital Assets	8	108,925	-	108,933	99,732
General Eliminations	-	-	(40,069)	(40,069)	(44,007)
	1,695,546	2,760,137	(1,383,841)	3,071,842	3,002,224

