

FRAME REPORT 2008/09 ACTUAL

Manitoba Education
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Ce document existe également en français

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http://www.edu.gov.mb.ca/k12/finance/frame_report/



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PROVINCIAL CONTRIBUTION TO PUBLIC EDUCATION

The total cost of public education in Manitoba includes direct expenses for the operation of schools (e. g. educator and administrator salaries, teaching supplies, pupil transportation, utilities, building maintenance) and capital expenses for school building construction and major building repairs and renovations. Also included are provincial expenses for pensions for retired teachers and the provincial education tax credit programs for homeowners, tenants and farmers which result in reduced property tax bills. The total provincial contribution to public education accounts for 74.4% of the total of these expenses.

2008/2009 (\$ millions)

	Total Expense on Public Education	Provincial Contribution	Provincial Contribution as %
1 FRAME Operating Fund	\$1,752.3	\$1,148.2	65.5%
2 School Division Capital (transfers to capital fund)	37.1	-	-
3 Provincial Capital Grant Funding and Other	75.4	75.4	100.0%
4 Manitoba Education Property Tax Credit ⁽¹⁾	n/a	76.8	100.0%
5 Farmland School Tax Rebate	n/a	25.4	100.0%
6 Pensioners' School Tax Assistance	n/a	1.4	100.0%
7 Teachers' Pensions	234.4	234.4	100.0%
Adjusted Total	\$2,099.2	\$1,561.6	74.4%

(1) The portion of the Education Property Tax Credit (EPTC) delivered through the income tax system. Total EPTC is \$246.4 million. See page 42 for more information.

Source:

- 1 FRAME 2008/09 Actual page 3, page 42
- 2 FRAME 2008/09 Actual page 47
- 3 Manitoba Public Schools Finance Board 2008/09
- 4 Manitoba Education, Citizenship and Youth Annual Report 2008/09
- 5 Manitoba Agriculture, Food and Rural Initiatives Annual Report 2008/09
- 6 Manitoba Education, Citizenship and Youth Annual Report 2008/09
- 7 Department of Finance

FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides province-wide data which can be used by school division management, Manitoba Education, Citizenship and Youth, or interested third parties.

Effective with the 2007/08 fiscal year, school divisions in Manitoba adopted Public Sector Accounting Board (PSAB) standards as their generally accepted accounting principles. PSAB is the body of the Canadian Institute of Chartered Accountants that sets the financial reporting standards and generally accepted accounting principles for governments in Canada. The adoption of PSAB includes key accounting changes from previous FRAME accounting policies regarding amortization of assets and full accrual accounting (particularly debt interest).

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy.

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by three main funds: Operating, Capital and Special Purpose. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions, expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Employee Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENSE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - 12 classroom, e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as desks, chairs, tables, audio-visual equipment and computers. Also includes school based administration costs including principals, vice-principals, and support staff. Summer school costs are also included.

Function 200 – Student Support Services - Consists of costs specifically related to students who have exceptional learning needs, as well as counselling and guidance and resource costs for all students. Students with exceptional learning needs are students who have physical, cognitive, sensory or emotional/behavioural disabilities or are identified as gifted. Costs include special education and resource teachers, special needs educational assistants, counsellors, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education coordinators or student services administrators and clerical staff are also included.

Function 300 - Adult Learning Centres - Consists of costs related to Adult Learning Centres (ALC) owned and operated by school divisions. ALC's offer adult centred programs in which adult education principles and practices are applied to curriculum and program delivery. Does not include costs associated with adults in the regular classroom. Also, does not include costs associated with ALC's that are governed by their own board of directors.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Other Support Services - Consists of costs related to support services for students, teaching staff, and the educational process, such as libraries/media centres, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over \$20,000 per unit as they are recorded in the Capital Fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal - Consists of short-term loan interest, bank charges, bad debt expenses, and the Health and Education Levy.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

GLOSSARY OF TERMS

Amortization – the process of allocating the cost of a tangible capital asset over its estimated useful life in order to match the cost with the revenues or public services that it helps provide.

Capital Fund - consists of all transactions related to tangible capital assets, including debenture debt and amortization.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Debentures - long-term debt instruments used by school divisions to finance capital costs.

Dual Track – refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy (ESL) – the provincial levy collected on other (mainly commercial) property for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expense Classifications

Object - (what was purchased) - a service or commodity obtained as the result of a specific expense (e.g. salaries, supplies).

Function - (why an object was purchased) - describes very broadly the services provided by school divisions.

Program - each function is comprised of a number of programs which relate the principal operations to the broad functions.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment – expenses, including rentals and leases, for computer hardware, operating system software and software bundled with the computer, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators. Also includes personnel whose main function is to train other personnel (not students) in the use of computers and computer software.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements, as well as software licences, upgrades and annual charges not related to educational software. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges.

K – 12 - kindergarten to grade 12.

Mill Rate – the rate of taxation applied per \$1,000 of portioned assessment. For example, on a Residential 1 property assessed at \$100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$$\$100,000 \div 1,000 \times 45\% \text{ (portioned assessment rate)} \times 20 \text{ mills} = \$900.$$

N – 12 - nursery to grade 12.

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2006) of its market value assessment

School Generated Funds – moneys collected from all fund-raising activities of a school. The money is raised by the school, or under the auspices of the school, through extra curricular activities for the sole use of that school.

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enrolled in one language program (English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enrolled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Special Purpose Fund - consists of School Generated funds and controlled charitable foundations.

Tangible Capital Assets - non-financial assets having physical substance (includes computer software) that are used by school divisions in operations and have an economic life beyond one fiscal year. Includes land, buildings, buses, other vehicles, furniture and equipment, computers, capital leases, leasehold improvements, and assets under construction.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

EXPLANATORY NOTES

1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 2007 AND 2008 ARE AS FOLLOWS:

Other (mainly Commercial) Property	16.08 mills (2007)
Other (mainly Commercial) Property	16.08 mills (2008)

2. ACTUAL SEPTEMBER 30, 2008 FRAME STUDENT STATISTICS ARE USED FOR 2008/09.

3. ANALYSIS OF EXPENSE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Student Support Services	Accumulated K-12 enrolment
Divisional Administration	Accumulated K-12 enrolment
Instructional and Other Support Services	Accumulated K-12 enrolment
Transportation of Pupils	Accumulated K-12 enrolment
Operations and Maintenance	Accumulated K-12 enrolment
Fiscal	Accumulated K-12 enrolment

4. ANALYSIS OF EXPENSE BY PROGRAM (PAGES 18-34) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Student Support Services:

Administration/Co-ordination	Accumulated K-12 enrolment
Gifted Education	Accumulated K-12 enrolment
Clinical and Related Services	Accumulated K-12 enrolment
Special Placement	Enrolment in Special Needs Classes
Regular Placement	Accumulated K-12 enrolment
Other Resource Services	Accumulated K-12 enrolment
Counselling and Guidance	Accumulated K-12 enrolment

Divisional Administration:

Board of Trustees] Accumulated K-12 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Other Support Services:

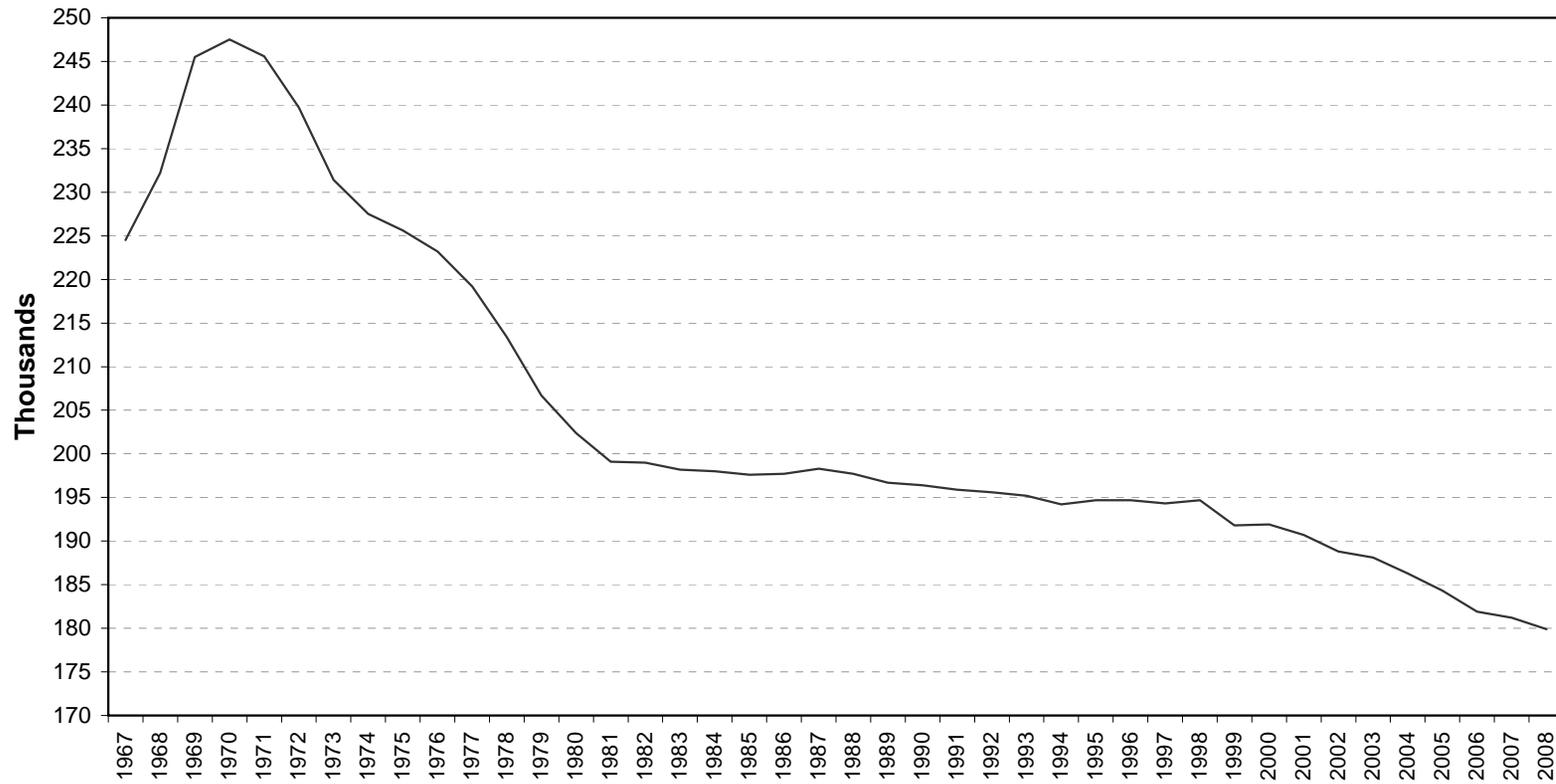
Curriculum Consulting and Development Administration] Accumulated K-12 enrolment
Curriculum Consulting and Development	
Library / Media Centre	
Professional and Staff Development	
Other	

- 5. OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**
- 6. THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BORDER LAND, D.S.F.M., GARDEN VALLEY, RED RIVER VALLEY AND WESTERN) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**
- 7. EXPENSES AND ENROLMENT IN ADULT LEARNING CENTRES (FUNCTION 300) AND COMMUNITY EDUCATION AND SERVICES (FUNCTION 400) ARE EXCLUDED FROM ALL CALCULATIONS OF K-12 PER PUPIL COSTS IN THIS REPORT.**
- 8. N/A STANDS FOR "NOT AVAILABLE".**
- 9. PERCENTAGES ON PAGES 15 TO 34 AND PAGES 38 AND 39 ARE BASED ON "TOTAL**

**EXPENSES FOR PER PUPIL COSTS” FROM PAGE 3. PERCENTAGES MAY NOT ADD TO 100%
DUE TO ROUNDING.**

10. D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".

MANITOBA PUBLIC SCHOOLS ENROLMENT ⁽¹⁾ 1967 - 2008 ⁽²⁾

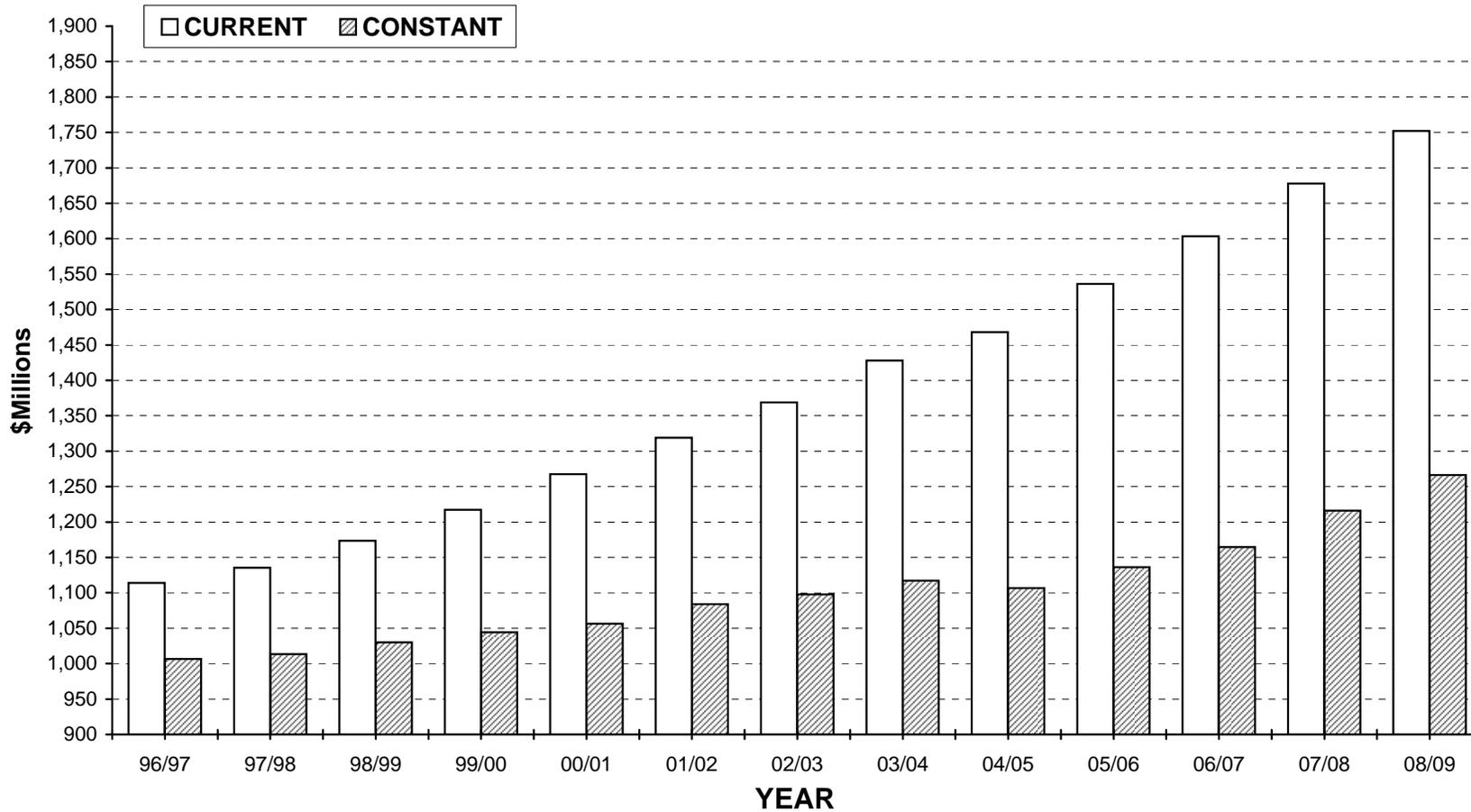


(1) N - 12 headcount enrolment. Whiteshell School District excluded.

(2) 1999 and 2000 restated to exclude enrolment in Adult Learning Centres.

OPERATING FUND EXPENSES 1996/97-2008/09 ⁽¹⁾

CURRENT AND CONSTANT ⁽²⁾ DOLLARS



(1) Whiteshell School District excluded.

(2) Deflated using the Manitoba CPI - all items (1992=100).

**RECONCILIATION OF EXPENSES
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	TOTAL EXPENSES ⁽¹⁾	LESS OPERATING FUND TRANSFERS ⁽²⁾	EXPENSES NET OF TRANSFERS ⁽³⁾	LESS NON K-12 EDUCATION & SERVICES ⁽⁴⁾	TOTAL EXPENSES FOR PER PUPIL COSTS ⁽⁵⁾
BEAUTIFUL PLAINS	13,349,961	(48,264)	13,301,697	(15,075)	13,286,622
BORDER LAND	24,723,980	(278,543)	24,445,437	(520,719)	23,924,718
BRANDON	60,059,284	(134,420)	59,924,864	(196,831)	59,728,033
D.S.F.M.	54,449,461	(155,123)	54,294,338	(930,238)	53,364,100
EVERGREEN	16,211,716	(47,336)	16,164,380	(227,001)	15,937,379
FLIN FLON	11,393,313		11,393,313	(97,913)	11,295,400
FORT LA BOSSE	14,556,047	(204,517)	14,351,530	(192,483)	14,159,047
FRONTIER	102,933,773	(4,263,834)	98,669,939	(3,907,205)	94,762,734
GARDEN VALLEY	30,275,880	(269,033)	30,006,847	(35,108)	29,971,739
HANOVER	55,678,227	(474,183)	55,204,044	(73,437)	55,130,607
INTERLAKE	28,909,370	(366,895)	28,542,475	(138,345)	28,404,130
KELSEY	16,005,704	(16,814)	15,988,890	(543,856)	15,445,034
LAKESHORE	13,839,020	(46,394)	13,792,626	(593,714)	13,198,912
LORD SELKIRK	44,972,026	(195,988)	44,776,038	(876,267)	43,899,771
LOUIS RIEL	136,591,628	(1,343,779)	135,247,849	(792,766)	134,455,083
MOUNTAIN VIEW	32,350,563	(24,925)	32,325,638	(194,753)	32,130,885
MYSTERY LAKE	34,553,480		34,553,480	(40,237)	34,513,243
PARK WEST	18,759,275	(113,466)	18,645,809	(12,650)	18,633,159
PEMBINA TRAILS	125,124,103	(1,867,539)	123,256,564	(836,387)	122,420,177
PINE CREEK	11,527,888	(24,536)	11,503,352	(12,738)	11,490,614
PORTAGE LA PRAIRIE	28,784,581	(77,900)	28,706,681	(198,563)	28,508,118
PRAIRIE ROSE	22,109,648	(221,252)	21,888,396	(271,995)	21,616,401
PRAIRIE SPIRIT	23,820,978	(149,005)	23,671,973	(21,450)	23,650,523
RED RIVER VALLEY	21,069,597	(326,217)	20,743,380	(17,846)	20,725,534
RIVER EAST TRANSCONA	153,437,072	(534,064)	152,903,008	(2,085,259)	150,817,749
ROLLING RIVER	19,530,075	(163,977)	19,366,098	(150,813)	19,215,285
SEINE RIVER	34,165,612	(598,316)	33,567,296	(322,900)	33,244,396
SEVEN OAKS	84,375,129	(1,012,636)	83,362,493	(1,076,225)	82,286,268
SOUTHWEST HORIZON	17,597,140	(102,063)	17,495,077	(51,871)	17,443,206
ST. JAMES-ASSINIBOIA	83,045,310	(612,974)	82,432,336	(659,432)	81,772,904
SUNRISE	51,835,291	(562,400)	51,272,891	(1,129,968)	50,142,923
SWAN VALLEY	17,312,850	(16,300)	17,296,550	(59,142)	17,237,408
TURTLE MOUNTAIN	10,556,108	(26,699)	10,529,409	(217,675)	10,311,734
TURTLE RIVER	8,736,790	(112,098)	8,624,692	(6,823)	8,617,869
WESTERN	13,284,778	(170,793)	13,113,985	(382,328)	12,731,657
WINNIPEG	316,379,210	(1,964,542)	314,414,668	(7,909,581)	306,505,087
PROVINCE	1,752,304,867	(16,526,825)	1,735,778,042	(24,799,593)	1,710,978,448
WHITESHELL	2,713,671		2,713,671	(9,000)	2,704,671
WPG. TECHNICAL COLLEGE	13,434,168	(496,642)	12,937,526	(5,144,266)	7,793,260

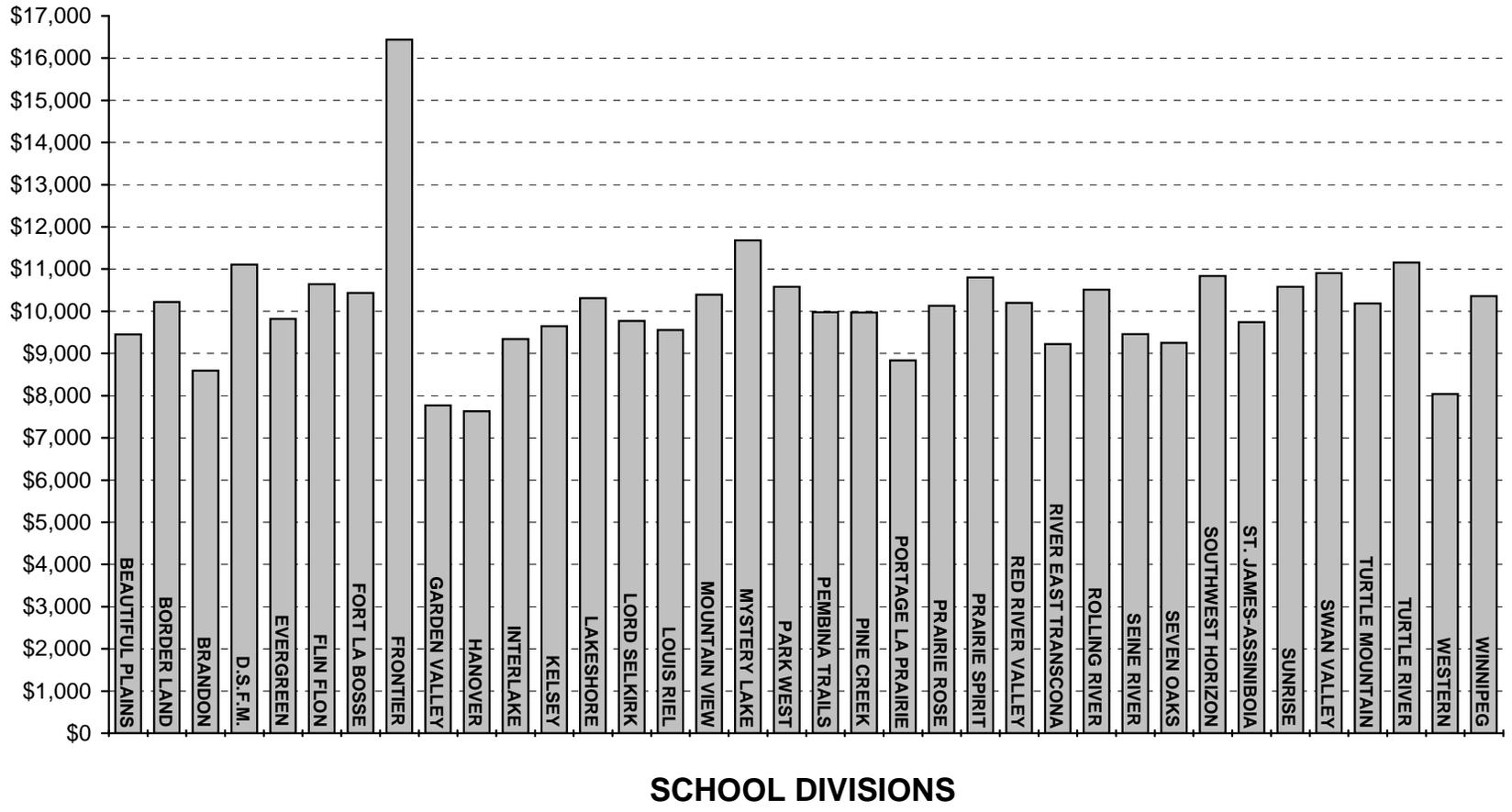
- (1) Total operating expenses as reported on the Schedule of Revenue, Expenses and Accumulated Surplus by each school division.
(2) Operating fund transfers are payments to other school divisions, organizations and individuals. These are removed to provide more accurate per pupil costs.
(3) As reported on pages 10 and 13 (on a provincial basis).
(4) Expenses for Adult Learning Centres and Community Education and Services (Functions 300 and 400).
(5) As reported on page 4.

OPERATING FUND COST PER PUPIL

DIVISION / DISTRICT	2007/2008 ACTUAL		2008/2009 ACTUAL	
	EXPENSES ⁽¹⁾	PER PUPIL	EXPENSES ⁽¹⁾	PER PUPIL
BEAUTIFUL PLAINS	12,654,249	8,751	13,286,622	9,453
BORDER LAND	22,490,717	9,271	23,924,718	10,220
BRANDON	56,172,370	8,303	59,728,033	8,596
D.S.F.M.	51,652,352	10,826	53,364,100	11,108
EVERGREEN	14,746,841	8,989	15,937,379	9,820
FLIN FLON	11,188,842	10,514	11,295,400	10,641
FORT LA BOSSE	13,805,526	9,670	14,159,047	10,433
FRONTIER	90,206,175	15,950	94,762,734	16,441
GARDEN VALLEY	26,652,596	7,326	29,971,739	7,766
HANOVER	50,830,404	7,253	55,130,607	7,633
INTERLAKE	27,713,158	9,106	28,404,130	9,338
KELSEY	14,821,978	9,478	15,445,034	9,649
LAKESHORE	12,278,525	9,657	13,198,912	10,308
LORD SELKIRK	42,094,973	9,333	43,899,771	9,771
LOUIS RIEL	129,040,197	8,979	134,455,083	9,557
MOUNTAIN VIEW	31,035,859	9,859	32,130,885	10,392
MYSTERY LAKE	33,675,833	10,492	34,513,243	11,684
PARK WEST	18,976,164	10,338	18,633,159	10,578
PEMBINA TRAILS	118,527,627	9,515	122,420,177	9,977
PINE CREEK	11,378,975	9,486	11,490,614	9,970
PORTAGE LA PRAIRIE	28,241,319	8,590	28,508,118	8,839
PRAIRIE ROSE	20,690,071	9,407	21,616,401	10,134
PRAIRIE SPIRIT	23,444,169	10,433	23,650,523	10,804
RED RIVER VALLEY	19,832,629	9,821	20,725,534	10,199
RIVER EAST TRANSCONA	144,969,088	8,719	150,817,749	9,225
ROLLING RIVER	18,641,776	9,832	19,215,285	10,512
SEINE RIVER	31,648,398	9,137	33,244,396	9,459
SEVEN OAKS	78,114,530	8,946	82,286,268	9,252
SOUTHWEST HORIZON	17,070,256	10,419	17,443,206	10,838
ST. JAMES-ASSINIBOIA	76,431,292	8,923	81,772,904	9,742
SUNRISE	48,164,385	10,272	50,142,923	10,583
SWAN VALLEY	16,618,910	9,903	17,237,408	10,904
TURTLE MOUNTAIN	10,131,636	9,766	10,311,734	10,189
TURTLE RIVER	7,859,048	9,986	8,617,869	11,156
WESTERN	12,031,008	7,986	12,731,657	8,040
WINNIPEG	293,239,581	9,736	306,505,087	10,357
PROVINCE	1,637,071,457	9,466	1,710,978,448	9,974
WHITESHELL	2,836,512	13,286	2,704,671	13,660
WPG. TECHNICAL COLLEGE	7,097,014	10,796	7,793,260	11,896

(1) Operating fund transfers (i.e. payments to other school divisions, organizations and individuals) are excluded to provide more accurate per pupil costs. Also excluded are expenditures on educational services not provided to K-12 pupils: Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

2008/09 OPERATING FUND COST PER PUPIL



FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2008

DIVISION / DISTRICT	REGULAR INSTRUCTION						
	SINGLE TRACK ⁽¹⁾			DUAL TRACK ⁽²⁾			
	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
BEAUTIFUL PLAINS	1,380.2						
BORDER LAND	2,215.9						
BRANDON	4,949.0			870.0		547.0	
D.S.F.M.		4,716.5					
EVERGREEN	1,623.0						
FLIN FLON	642.5			307.0		95.5	
FORT LA BOSSE	1,335.1						
FRONTIER	5,763.8						
GARDEN VALLEY	3,690.4						
HANOVER	6,794.6						
INTERLAKE	3,000.5						
KELSEY	774.7			572.0		158.0	
LAKESHORE	1,248.5						
LORD SELKIRK	3,155.3		244.5	582.0		77.0	66.0
LOUIS RIEL	10,101.0	204.0	3,390.0				
MOUNTAIN VIEW	2,388.4		137.5	234.6		41.4	91.5
MYSTERY LAKE	2,282.3			121.0		299.0	
PARK WEST	1,761.5						
PEMBINA TRAILS	7,843.3		1,343.5	2,253.3		803.5	
PINE CREEK	1,152.5						
PORTAGE LA PRAIRIE	2,190.8			597.0		167.0	
PRAIRIE ROSE	1,791.4		92.5	163.3		34.7	
PRAIRIE SPIRIT	1,801.0			129.5	148.0	80.0	
RED RIVER VALLEY	1,714.0		172.3	48.5	64.5		
RIVER EAST TRANSCONA	9,636.5		1,092.0	3,119.0		1,365.5	502.5
ROLLING RIVER	1,806.3						
SEINE RIVER	1,727.0		620.5	769.0		398.0	
SEVEN OAKS	4,988.8		208.0	2,574.0		891.0	142.5
SOUTHWEST HORIZON	1,597.9						
ST. JAMES-ASSINIBOIA	5,890.8		652.5	997.7		557.0	
SUNRISE	3,061.0			1,093.5		469.5	67.0
SWAN VALLEY	1,175.5			174.0		67.0	
TURTLE MOUNTAIN	1,012.0						
TURTLE RIVER	720.0	52.5					
WESTERN	705.4			657.5		144.0	
WINNIPEG	20,954.6		969.0	3,714.0		1,917.0	228.0
PROVINCE	122,875.5	4,973.0	8,922.3	18,976.9	212.5	8,112.1	1,097.5
WHITESHELL	198.0						
WPG. TECHNICAL COLLEGE	51.7						

(1) 90% or more of Regular Instruction enrolment is in one language program.

(2) No one language program comprises 90% or more of Regular Instruction enrolment.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2008

DIVISION / DISTRICT	REGULAR INSTRUCTION		STUDENT SUPPORT SERVICES	TOTAL
	SENIOR YEARS TECHNOLOGY	TOTAL	SPECIAL PLACEMENT	K-12 F.T.E. ENROLMENT
BEAUTIFUL PLAINS		1,380.2	25.3	1,405.5
BORDER LAND	125.0	2,340.9		2,340.9
BRANDON	386.0	6,752.0	196.0	6,948.0
D.S.F.M.		4,716.5	87.8	4,804.3
EVERGREEN		1,623.0		1,623.0
FLIN FLON	11.0	1,056.0	5.5	1,061.5
FORT LA BOSSE	22.1	1,357.2		1,357.2
FRONTIER		5,763.8		5,763.8
GARDEN VALLEY	111.0	3,801.4	58.0	3,859.4
HANOVER	410.9	7,205.5	17.0	7,222.5
INTERLAKE		3,000.5	41.3	3,041.8
KELSEY	15.0	1,519.7	81.0	1,600.7
LAKESHORE	32.0	1,280.5		1,280.5
LORD SELKIRK	346.0	4,470.8	22.0	4,492.8
LOUIS RIEL	198.0	13,893.0	176.0	14,069.0
MOUNTAIN VIEW	183.6	3,077.0	15.0	3,092.0
MYSTERY LAKE	222.2	2,924.5	29.5	2,954.0
PARK WEST		1,761.5		1,761.5
PEMBINA TRAILS		12,243.6	27.0	12,270.6
PINE CREEK		1,152.5		1,152.5
PORTAGE LA PRAIRIE	88.0	3,042.8	182.6	3,225.4
PRAIRIE ROSE	51.1	2,133.0		2,133.0
PRAIRIE SPIRIT	30.6	2,189.1		2,189.1
RED RIVER VALLEY	22.3	2,021.6	10.5	2,032.1
RIVER EAST TRANSCONA	473.5	16,189.0	160.0	16,349.0
ROLLING RIVER	12.3	1,818.6	9.4	1,828.0
SEINE RIVER		3,514.5		3,514.5
SEVEN OAKS	72.7	8,877.0	17.0	8,894.0
SOUTHWEST HORIZON	11.6	1,609.5		1,609.5
ST. JAMES-ASSINIBOIA	278.0	8,376.1	17.4	8,393.5
SUNRISE		4,691.0	47.0	4,738.0
SWAN VALLEY	164.3	1,580.8		1,580.8
TURTLE MOUNTAIN		1,012.0		1,012.0
TURTLE RIVER		772.5		772.5
WESTERN	69.6	1,576.5	7.0	1,583.5
WINNIPEG	543.0	28,325.6	1,267.0	29,592.6
PROVINCE	3,879.8	169,049.7	2,499.3	171,549.0
WHITESHELL		198.0		198.0
WPG. TECHNICAL COLLEGE	603.4	655.1		655.1

**ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL**

DIVISION / DISTRICT	SEPT. 30, 2008			SEPT. 30, 2008	SEPT. 30, 2007	SEPT. 30, 2006
	HEADCOUNT ⁽¹⁾			FRAME ⁽²⁾	ELIGIBLE ⁽³⁾	ELIGIBLE ⁽³⁾
	N-12 ENROLMENT	NURSERY ENROLMENT	K-12 ENROLMENT	K-12 F.T.E. ENROLMENT	K-12 ENROLMENT	K-12 ENROLMENT
BEAUTIFUL PLAINS	1,465		1,465	1,405.5	1,439.6	1,451.9
BORDER LAND	2,396		2,396	2,340.9	2,289.0	2,279.4
BRANDON	7,218		7,218	6,948.0	6,694.4	6,672.4
D.S.F.M.	4,808		4,808	4,804.3	4,578.0	4,461.2
EVERGREEN	1,671		1,671	1,623.0	1,619.6	1,588.7
FLIN FLON	1,092		1,092	1,061.5	1,036.1	1,069.8
FORT LA BOSSE	1,392		1,392	1,357.2	1,342.7	1,366.8
FRONTIER	6,417	434	5,983	5,763.8	2,566.1	2,586.0
GARDEN VALLEY	4,070		4,070	3,859.4	3,609.7	3,403.2
HANOVER	7,497		7,497	7,222.5	6,997.2	6,781.9
INTERLAKE	3,142		3,142	3,041.8	3,033.6	3,107.9
KELSEY	1,663		1,663	1,600.7	1,559.5	1,614.5
LAKESHORE	1,329		1,329	1,280.5	1,161.2	1,215.2
LORD SELKIRK	4,632		4,632	4,492.8	4,429.1	4,462.8
LOUIS RIEL	14,520		14,520	14,069.0	14,235.0	14,331.5
MOUNTAIN VIEW	3,191		3,191	3,092.0	3,064.5	3,086.1
MYSTERY LAKE	3,066		3,066	2,954.0	3,130.2	3,228.7
PARK WEST	1,806		1,806	1,761.5	1,678.6	1,773.3
PEMBINA TRAILS	12,762		12,762	12,270.6	12,359.5	12,492.1
PINE CREEK	1,194		1,194	1,152.5	1,199.5	1,196.3
PORTAGE LA PRAIRIE	3,351		3,351	3,225.4	3,186.9	3,187.6
PRAIRIE ROSE	2,215		2,215	2,133.0	2,190.4	2,158.1
PRAIRIE SPIRIT	2,250		2,250	2,189.1	2,207.1	2,265.2
RED RIVER VALLEY	2,109		2,109	2,032.1	2,017.6	2,021.0
RIVER EAST TRANSCONA	16,890		16,890	16,349.0	16,387.9	16,601.4
ROLLING RIVER	1,888		1,888	1,828.0	1,773.4	1,830.4
SEINE RIVER	3,655		3,655	3,514.5	3,463.7	3,357.6
SEVEN OAKS	9,213		9,213	8,894.0	8,692.9	8,682.2
SOUTHWEST HORIZON	1,670		1,670	1,609.5	1,638.3	1,655.0
ST. JAMES-ASSINIBOIA	8,692		8,692	8,393.5	8,447.3	8,614.8
SUNRISE	4,894		4,894	4,738.0	4,595.8	4,618.8
SWAN VALLEY	1,630		1,630	1,580.8	1,642.2	1,662.5
TURTLE MOUNTAIN	1,047		1,047	1,012.0	1,037.4	1,089.5
TURTLE RIVER	796		796	772.5	780.2	793.6
WESTERN	1,660		1,660	1,583.5	1,519.5	1,474.0
WINNIPEG	32,601	1,702	30,899	29,592.6	29,701.1	29,793.1
PROVINCE	179,892	2,136	177,756	171,549.0	167,304.8	167,974.5
WHITESHELL	206		206	198.0	213.5	228.2
WPG. TECHNICAL COLLEGE				655.1		

(1) Pupils taught in schools, whether or not they are counted for grant purposes.

(2) The total number of pupils enrolled in schools adjusted for full time equivalence (F.T.E.). Full time equivalent means pupils are counted on the basis of time attending school - eg. Kindergarten as 1/2. This total is the same as reported on page 7.

(3) Provincially supported pupils (actual September 30, 2007 for 2008/09 and actual September 30, 2006 for 2007/08). The Whiteshell Special Revenue District includes out-of-district pupils.

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2008

DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
	REGULAR INSTRUCTION ⁽¹⁾	EDUCATOR ⁽²⁾
BEAUTIFUL PLAINS	16.4	13.9
BORDER LAND	15.9	12.9
BRANDON	18.1	13.9
D.S.F.M.	16.0	13.0
EVERGREEN	18.8	14.7
FLIN FLON	17.3	13.9
FORT LA BOSSE	14.9	12.7
FRONTIER	14.7	11.9
GARDEN VALLEY	17.6	15.2
HANOVER	19.0	16.3
INTERLAKE	18.1	14.0
KELSEY	17.5	13.9
LAKESHORE	16.7	13.1
LORD SELKIRK	17.3	14.1
LOUIS RIEL	19.0	14.5
MOUNTAIN VIEW	16.2	13.1
MYSTERY LAKE	14.7	11.4
PARK WEST	16.2	13.3
PEMBINA TRAILS	17.5	13.8
PINE CREEK	15.7	13.2
PORTAGE LA PRAIRIE	17.4	14.0
PRAIRIE ROSE	16.0	13.5
PRAIRIE SPIRIT	16.0	13.5
RED RIVER VALLEY	17.1	13.7
RIVER EAST TRANSCONA	17.9	14.2
ROLLING RIVER	16.2	13.1
SEINE RIVER	18.4	14.4
SEVEN OAKS	18.4	15.1
SOUTHWEST HORIZON	15.6	12.9
ST. JAMES-ASSINIBOIA	18.1	14.0
SUNRISE	17.6	13.6
SWAN VALLEY	16.0	13.3
TURTLE MOUNTAIN	14.7	12.5
TURTLE RIVER	13.9	12.0
WESTERN	18.9	15.6
WINNIPEG	17.2	13.5
PROVINCE	17.3	13.8
WHITESHELL	10.5	8.4
WPG. TECHNICAL COLLEGE	19.0	17.9

- (1) Based on object code 330 instructional-teaching personnel and F.T.E. students in Function 100. Included are teachers in physical education, music, EAL, etc. in addition to regular classroom teachers. School-based administrative personnel are excluded.
- (2) Based on total instructional-teaching (excluding Community Education and Adult Learning Centres) as well as school-based administrative staff - eg. department heads, coordinators, principals and vice-principals - and K-12 F.T.E. enrolment. Division administrators (Function 500) are excluded. While this definition is consistent with Statistics Canada's, the provincial ratio may not agree exactly due to different data sources.

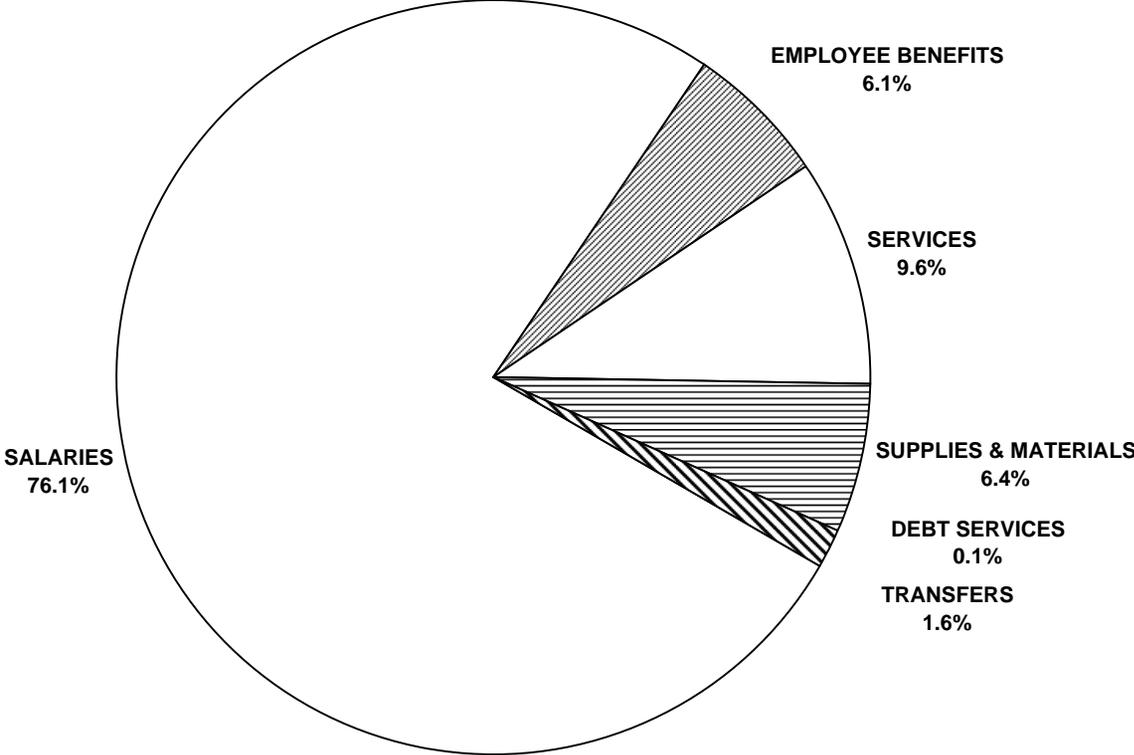
EXPENSE BY FUNCTION AND OBJECT

FUNCTION	OBJECT							TOTALS
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	BAD DEBT EXPENSE	TRANSFERS	
100 REGULAR INSTRUCTION	821,410,215	51,265,403	25,824,830	62,117,599				960,618,047
200 STUDENT SUPPORT SERVICES	279,984,805	26,604,917	7,961,608	4,117,840				318,669,171
300 ADULT LEARNING CENTRES	6,214,301	412,431	866,772	341,944			57,870 ⁽¹⁾	7,893,318
400 COMMUNITY EDUCATION & SERVICES	12,202,820	959,282	2,085,408	1,658,766				16,906,276
500 DIVISIONAL ADMINISTRATION	39,323,635	4,932,899	13,125,397	2,753,681			(57,870) ⁽¹⁾	60,077,742
600 INSTRUCTIONAL AND OTHER SUPPORT SERVICES	41,751,483	3,679,640	10,164,143	7,408,996				63,004,262
700 TRANSPORTATION OF PUPILS	32,536,477	4,435,352	20,469,850	13,364,176				70,805,855
800 OPERATIONS AND MAINTENANCE	88,051,502	13,592,325	86,282,014	19,731,780				207,657,621
900 FISCAL					1,688,368	(34,939)	28,492,322 ⁽²⁾	30,145,751
TOTALS	1,321,475,237	105,882,249	166,780,022	111,494,782	1,688,368	(34,939)	28,492,322	1,735,778,042

(1) Reallocation of administration costs associated with Adult Learning Centre operations from Function 500 to Function 300.

(2) Health and Education Levy

2008/09 OPERATING FUND EXPENSE BY OBJECT



**EXPENSE BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENSES**

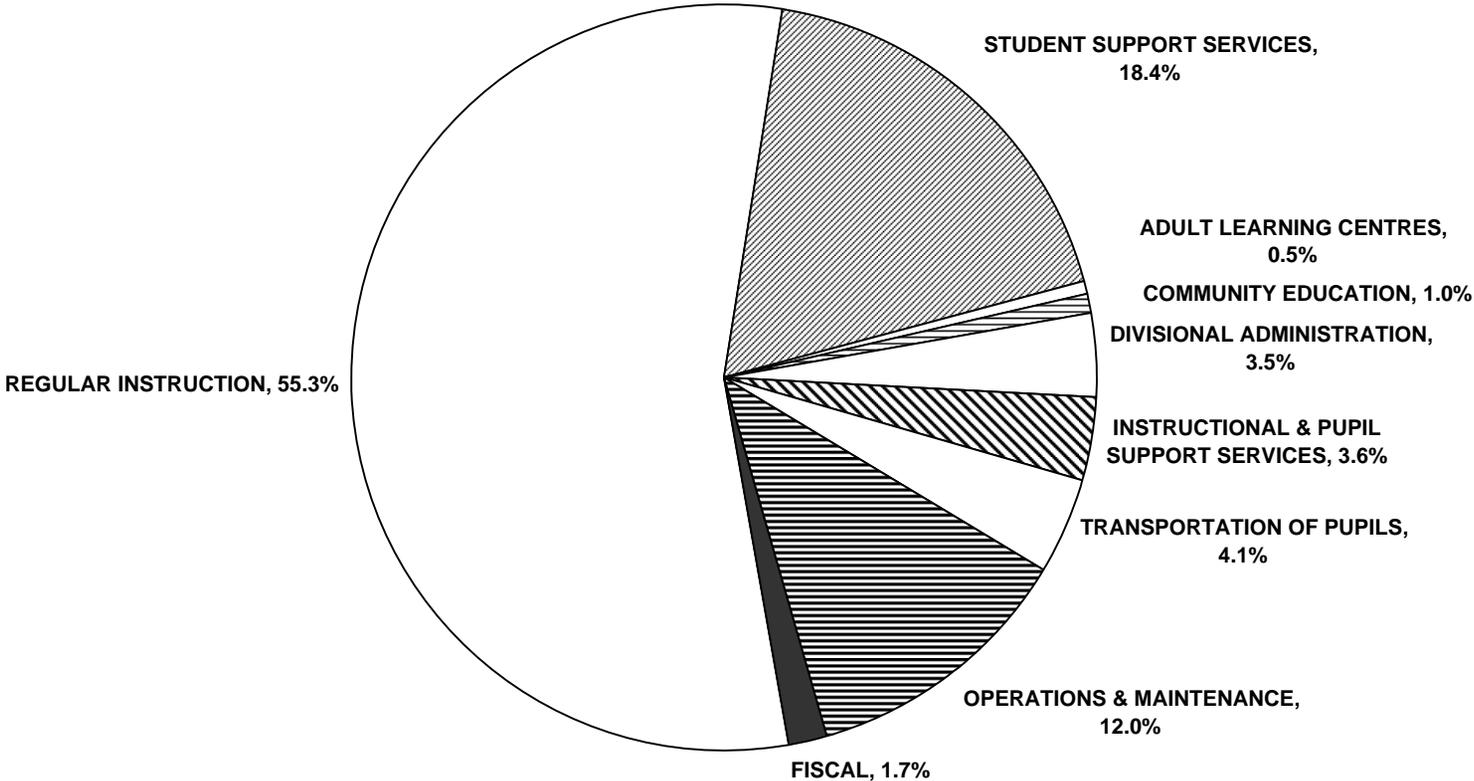
OBJECT	FUNCTION									
	REGULAR INSTRUCTION		STUDENT SUPPORT SERVICES		ADULT LEARNING CENTRES		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
SALARIES										
TRUSTEES REMUNERATION									3,388,752	
EXECUTIVE, MANAGERIAL & SUPERVISORY	71,289,210	4.1	5,938,080	0.3	805,202	0.0	762,921	0.0	17,855,685	1.0
INSTRUCTIONAL - TEACHING	686,929,847	39.6	117,930,234	6.8	4,521,598	0.3	6,913,220	0.4		
INSTRUCTIONAL - OTHER	20,143,598	1.2	127,357,333	7.3	312,543	0.0	1,841,171	0.1		
TECHNICAL, SPECIALIZED AND SERVICE	3,607,357	0.2	1,423,685	0.1	188,198	0.0	1,556,881	0.1	4,155,218	0.2
SECRETARIAL, CLERICAL AND OTHER	30,130,737	1.7	2,310,660	0.1	386,760	0.0	850,124	0.0	12,757,709	0.7
CLINICIAN			24,962,841	1.4			234,952			
INFORMATION TECHNOLOGY	9,309,466	0.5	61,972	0.0			43,551	0.0	1,166,271	0.1
TOTAL SALARIES	821,410,215	47.3	279,984,805	16.1	6,214,301	0.4	12,202,820	0.7	39,323,635	2.3
EMPLOYEE BENEFITS AND ALLOWANCES	51,265,403	3.0	26,604,917	1.5	412,431	0.0	959,282	0.1	4,932,899	0.3
SERVICES										
PROFESSIONAL, TECHNICAL & SPECIALIZED	4,682,897	0.3	5,176,911	0.3	120,837	0.0	1,107,820	0.1	3,534,177	0.2
COMMUNICATIONS	4,152,407	0.2	260,580	0.0	61,702	0.0	66,534	0.0	1,147,726	0.1
TRAVEL AND MEETINGS	2,315,754	0.1	1,898,843	0.1	112,260	0.0	290,327	0.0	2,515,286	0.1
TRANSPORTATION OF PUPILS										
TUITION	357,059	0.0	46,209	0.0	1,599	0.0				
PRINTING AND BINDING	532,977	0.0	25,601	0.0	85	0.0	110,747	0.0	269,817	0.0
INSURANCE AND BOND PREMIUMS	117,531	0.0			1,574	0.0			1,166,348	0.1
MAINTENANCE AND REPAIR SERVICES	2,850,563	0.2	84,195	0.0	31,987	0.0	41,022	0.0	225,887	0.0
RENTALS	2,873,627	0.2	163,706	0.0	431,109	0.0	296,664	0.0	(140,903)	0.0
PROPERTY TAXES					2,636	0.0				
ADVERTISING	371,043	0.0	54,747	0.0	12,423	0.0	90,701	0.0	469,911	0.0
DUES AND FEES	1,171,871	0.1	86,703	0.0	2,572	0.0	3,318	0.0	1,864,655	0.1
PROFESSIONAL AND STAFF DEVELOPMENT	283,831	0.0	115,141	0.0	22,885	0.0	65,904	0.0	1,118,651	0.1
INFORMATION TECHNOLOGY SERVICES	6,115,270	0.4	48,972	0.0	21,254	0.0	12,371	0.0	953,842	0.1
TOTAL SERVICES	25,824,830	1.5	7,961,608	0.5	866,772	0.0	2,085,408	0.1	13,125,397	0.8
SUPPLIES AND EQUIPMENT										
SUPPLIES	26,264,011	1.5	2,309,021	0.1	97,110	0.0	1,306,962	0.1	1,686,561	0.1
CURRICULAR AND MEDIA MATERIALS	10,033,875	0.6	794,938	0.0	64,373	0.0	111,885	0.0	127,200	0.0
MINOR EQUIPMENT	9,419,622	0.5	438,721	0.0	29,841	0.0	151,517	0.0	307,142	0.0
INFORMATION TECHNOLOGY EQUIPMENT	16,400,091	0.9	575,160	0.0	150,620	0.0	88,402	0.0	632,778	0.0
TOTAL SUPPLIES AND EQUIPMENT	62,117,599	3.6	4,117,840	0.2	341,944	0.0	1,658,766	0.1	2,753,681	0.2
TRANSFERS										
RECHARGE ⁽¹⁾					57,870				(57,870)	
TOTAL TRANSFERS					57,870				(57,870)	
PROVINCE	960,618,047	55.3	318,669,171	18.4	7,893,318	0.5	16,906,276	1.0	60,077,742	3.5

(1) Reallocation of administration costs associated with Adult Learning Centre operations from Function 500 to Function 300.

**EXPENSE BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENSES**

OBJECT	FUNCTION									
	INSTRUCTIONAL & OTHER SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
SALARIES										
TRUSTEES REMUNERATION									3,388,752	0.2
EXECUTIVE, MANAGERIAL & SUPERVISORY	1,824,407	0.1	2,071,220	0.1	3,396,254	0.2			103,942,979	6.0
INSTRUCTIONAL - TEACHING	22,333,925	1.3							838,628,824	48.3
INSTRUCTIONAL - OTHER	8,311,898	0.5	237,955	0.0					158,204,498	9.1
TECHNICAL, SPECIALIZED AND SERVICE	6,414,147	0.4	29,256,037	1.7	83,280,620	4.8			129,882,143	7.5
SECRETARIAL, CLERICAL AND OTHER	2,542,944	0.1	971,265	0.1	1,315,650	0.1			51,265,849	3.0
CLINICIAN									25,197,793	1.5
INFORMATION TECHNOLOGY	324,162	0.0			58,978	0.0			10,964,400	0.6
TOTAL SALARIES	41,751,483	2.4	32,536,477	1.9	88,051,502	5.1			1,321,475,237	76.1
EMPLOYEE BENEFITS AND ALLOWANCES	3,679,640	0.2	4,435,352	0.3	13,592,325	0.8			105,882,249	6.1
SERVICES										
PROFESSIONAL, TECHNICAL & SPECIALIZED	1,253,565	0.1	217,175	0.0	5,524,293	0.3			21,617,675	1.2
COMMUNICATIONS	117,593	0.0	251,837	0.0	670,413	0.0			6,728,792	0.4
UTILITY SERVICES					45,317,237	2.6			45,361,086	2.6
TRAVEL AND MEETINGS	782,494	0.0	931,446	0.1	668,081	0.0			9,514,491	0.5
TRANSPORTATION OF PUPILS			15,813,610	0.9					15,813,610	0.9
TUITION									404,867	0.0
PRINTING AND BINDING	55,709	0.0	4,929	0.0	1,102	0.0			1,000,967	0.1
INSURANCE AND BOND PREMIUMS	72,420	0.0	993,667	0.1	5,792,678	0.3			8,144,218	0.5
MAINTENANCE AND REPAIR SERVICES	124,479	0.0	1,317,454	0.1	20,688,826	1.2			25,364,413	1.5
RENTALS	171,347	0.0	643,580	0.0	2,755,913	0.2			7,195,043	0.4
PROPERTY TAXES					4,426,882	0.3			4,429,518	0.3
ADVERTISING	21,186	0.0	31,285	0.0	85,533	0.0			1,136,829	0.1
DUES AND FEES	183,798	0.0	40,871	0.0	54,239	0.0			3,408,027	0.2
PROFESSIONAL AND STAFF DEVELOPMENT	7,008,214	0.4	153,128	0.0	198,293	0.0			8,966,047	0.5
INFORMATION TECHNOLOGY SERVICES	373,338	0.0	70,868	0.0	98,524	0.0			7,694,439	0.4
TOTAL SERVICES	10,164,143	0.6	20,469,850	1.2	86,282,014	5.0			166,780,022	9.6
SUPPLIES AND EQUIPMENT										
SUPPLIES	3,245,330	0.2	12,850,467	0.7	17,980,925	1.0			65,740,387	3.8
CURRICULAR AND MEDIA MATERIALS	3,518,189	0.2	9,083	0.0	39,179	0.0			14,698,722	0.8
MINOR EQUIPMENT	263,322	0.0	447,142	0.0	1,646,642	0.1			12,703,949	0.7
INFORMATION TECHNOLOGY EQUIPMENT	382,155	0.0	57,484	0.0	65,034	0.0			18,351,724	1.1
TOTAL SUPPLIES AND EQUIPMENT	7,408,996	0.4	13,364,176	0.8	19,731,780	1.1			111,494,782	6.4
TRANSFERS										
DEBT SERVICES							1,688,368	0.1	1,688,368	0.1
BAD DEBT EXPENSE							(34,939)	0.0	(34,939)	0.0
OTHER GOVERNMENT AUTHORITIES							28,492,322	1.6	28,492,322	1.6
TOTAL TRANSFERS							30,145,751	1.7	30,145,751	1.7
PROVINCE	63,004,262	3.6	70,805,855	4.1	207,657,621	12.0	30,145,751	1.7	1,735,778,042	100.0

2008/09 OPERATING FUND EXPENSE BY FUNCTION



**ANALYSIS OF EXPENSE BY FUNCTION
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	REGULAR INSTRUCTION			STUDENT SUPPORT SERVICES			ADULT LEARNING CENTRES	
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%
BEAUTIFUL PLAINS	7,912,364	59.5	5,733	1,831,843	13.8	1,303		
BORDER LAND	13,723,382	56.1	5,862	3,717,092	15.2	1,588	494,546	2.0
BRANDON	34,540,480	57.6	5,116	13,144,295	21.9	1,892		
D.S.F.M.	30,043,380	55.3	6,370	7,264,194	13.4	1,512	115,446	0.2
EVERGREEN	8,595,337	53.2	5,296	2,722,490	16.8	1,677		
FLIN FLON	6,288,409	55.2	5,955	1,921,611	16.9	1,810	86,500	0.8
FORT LA BOSSE	8,126,503	56.6	5,988	1,738,418	12.1	1,281		
FRONTIER	42,823,543	43.4	7,430	14,970,427	15.2	2,597	1,933,882	2.0
GARDEN VALLEY	18,899,861	63.0	4,972	4,816,313	16.1	1,248		
HANOVER	34,119,132	61.8	4,735	7,519,220	13.6	1,041		
INTERLAKE	15,809,867	55.4	5,269	4,558,581	16.0	1,499		
KELSEY	7,988,624	50.0	5,257	3,547,750	22.2	2,216	488,087	3.1
LAKESHORE	6,928,626	50.2	5,411	2,504,029	18.2	1,956	237,631	1.7
LORD SELKIRK	26,046,760	58.2	5,826	7,241,245	16.2	1,612	317,409	0.7
LOUIS RIEL	76,077,420	56.3	5,476	27,220,510	20.1	1,935		
MOUNTAIN VIEW	18,507,394	57.3	6,015	4,538,239	14.0	1,468	97,019	0.3
MYSTERY LAKE	19,792,641	57.3	6,768	6,202,587	18.0	2,100		
PARK WEST	10,398,676	55.8	5,903	2,756,790	14.8	1,565		
PEMBINA TRAILS	70,101,429	56.9	5,726	25,452,799	20.7	2,074		
PINE CREEK	6,730,637	58.5	5,840	1,463,052	12.7	1,269		
PORTAGE LA PRAIRIE	15,777,309	55.0	5,185	5,710,995	19.9	1,771	142,592	0.5
PRAIRIE ROSE	12,733,391	58.2	5,970	3,000,789	13.7	1,407	250,055	1.1
PRAIRIE SPIRIT	13,450,736	56.8	6,144	3,009,869	12.7	1,375		
RED RIVER VALLEY	11,790,864	56.8	5,832	2,870,034	13.8	1,412		
RIVER EAST TRANSCONA	87,882,461	57.5	5,429	28,258,314	18.5	1,728	878,954	0.6
ROLLING RIVER	11,357,545	58.6	6,245	2,581,975	13.3	1,412	132,851	0.7
SEINE RIVER	18,688,953	55.7	5,318	6,132,697	18.3	1,745	291,810	0.9
SEVEN OAKS	49,638,188	59.5	5,592	13,552,005	16.3	1,524	432,952	0.5
SOUTHWEST HORIZON	10,222,068	58.4	6,351	2,228,703	12.7	1,385		
ST. JAMES-ASSINIBOIA	47,596,266	57.7	5,682	15,606,540	18.9	1,859		
SUNRISE	27,419,178	53.5	5,845	9,250,468	18.0	1,952	952,142	1.9
SWAN VALLEY	9,792,142	56.6	6,194	2,893,589	16.7	1,830		
TURTLE MOUNTAIN	5,690,680	54.0	5,623	1,865,119	17.7	1,843	205,394	2.0
TURTLE RIVER	4,874,113	56.5	6,310	1,317,913	15.3	1,706		
WESTERN	7,756,422	59.1	4,920	1,913,041	14.6	1,208	352,168	2.7
WINNIPEG	162,493,267	51.7	5,737	73,345,634	23.3	2,479	483,880	0.2
PROVINCE	960,618,047	55.3	5,682	318,669,171	18.4	1,858	7,893,318	0.5
WHITESHELL	1,546,100	57.0	7,809	515,373	19.0	2,603		
WPG. TECHNICAL COLLEGE	4,715,823	36.5	7,199	775,464	6.0	1,184	2,083,763	16.1

**ANALYSIS OF EXPENSE BY FUNCTION
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	COMMUNITY EDUCATION AND SERVICES		DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & OTHER SUPPORT SERVICES		
	AMOUNT	%	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	15,075	0.1	521,043	3.9	371	296,691	2.2	211
BORDER LAND	26,173	0.1	803,823	3.3	343	573,945	2.3	245
BRANDON	196,831	0.3	1,974,891	3.3	284	1,713,696	2.9	247
D.S.F.M.	814,792	1.5	2,137,409	3.9	445	1,662,677	3.1	346
EVERGREEN	227,001	1.4	661,431	4.1	408	486,295	3.0	300
FLIN FLON	11,413	0.1	563,735	4.9	531	315,710	2.8	297
FORT LA BOSSE	192,483	1.3	575,583	4.0	424	350,840	2.4	259
FRONTIER	1,973,323	2.0	5,392,604	5.5	936	5,344,414	5.4	927
GARDEN VALLEY	35,108	0.1	975,473	3.3	253	695,285	2.3	180
HANOVER	73,437	0.1	1,675,627	3.0	232	1,780,591	3.2	247
INTERLAKE	138,345	0.5	1,062,080	3.7	349	1,123,094	3.9	369
KELSEY	55,769	0.3	568,719	3.6	355	500,980	3.1	313
LAKESHORE	356,083	2.6	475,301	3.4	371	449,890	3.3	351
LORD SELKIRK	558,858	1.2	1,445,300	3.2	322	1,196,896	2.7	266
LOUIS RIEL	792,766	0.6	4,312,569	3.2	307	6,677,464	4.9	475
MOUNTAIN VIEW	97,734	0.3	977,247	3.0	316	1,063,290	3.3	344
MYSTERY LAKE	40,237	0.1	1,640,231	4.7	555	1,823,628	5.3	617
PARK WEST	12,650	0.1	785,572	4.2	446	452,425	2.4	257
PEMBINA TRAILS	836,387	0.7	3,797,680	3.1	309	5,724,167	4.6	466
PINE CREEK	12,738	0.1	422,912	3.7	367	367,879	3.2	319
PORTAGE LA PRAIRIE	55,971	0.2	1,056,079	3.7	327	922,311	3.2	286
PRAIRIE ROSE	21,940	0.1	880,101	4.0	413	593,707	2.7	278
PRAIRIE SPIRIT	21,450	0.1	1,068,684	4.5	488	591,950	2.5	270
RED RIVER VALLEY	17,846	0.1	835,676	4.0	411	467,157	2.3	230
RIVER EAST TRANSCONA	1,206,305	0.8	4,546,236	3.0	278	6,431,224	4.2	393
ROLLING RIVER	17,962	0.1	785,461	4.1	430	572,201	3.0	313
SEINE RIVER	31,090	0.1	1,275,311	3.8	363	968,195	2.9	275
SEVEN OAKS	643,273	0.8	2,681,364	3.2	301	3,010,362	3.6	338
SOUTHWEST HORIZON	51,871	0.3	726,788	4.2	452	482,536	2.8	300
ST. JAMES-ASSINIBOIA	659,432	0.8	3,117,201	3.8	371	3,195,772	3.9	381
SUNRISE	177,826	0.3	1,930,429	3.8	407	1,690,414	3.3	357
SWAN VALLEY	59,142	0.3	661,050	3.8	418	410,563	2.4	260
TURTLE MOUNTAIN	12,281	0.1	609,124	5.8	602	302,184	2.9	299
TURTLE RIVER	6,823	0.1	322,436	3.7	417	240,765	2.8	312
WESTERN	30,160	0.2	456,078	3.5	288	472,190	3.6	298
WINNIPEG	7,425,701	2.4	8,356,494	2.7	282	10,052,874	3.2	340
PROVINCE	16,906,276	1.0	60,077,742	3.5	350	63,004,262	3.6	367
WHITESHELL	9,000	0.3	130,591	4.8	660	72,241	2.7	365
WPG. TECHNICAL COLLEGE	3,060,503	23.7	873,013	6.7	1,333	391,254	3.0	597

**ANALYSIS OF EXPENSE BY FUNCTION
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	998,587	7.5	710	1,489,711	11.2	1,060	236,383	1.8	168
BORDER LAND	1,867,961	7.6	798	2,835,054	11.6	1,211	403,461	1.7	172
BRANDON	1,538,589	2.6	221	5,881,063	9.8	846	935,019	1.6	135
D.S.F.M.	5,356,537	9.9	1,115	6,045,418	11.1	1,258	854,485	1.6	178
EVERGREEN	1,130,686	7.0	697	2,081,328	12.9	1,282	259,812	1.6	160
FLIN FLON	284,573	2.5	268	1,712,537	15.0	1,613	208,825	1.8	197
FORT LA BOSSE	1,182,533	8.2	871	1,891,736	13.2	1,394	293,434	2.0	216
FRONTIER	8,078,245	8.2	1,402	16,838,542	17.1	2,921	1,534,953	1.6	266
GARDEN VALLEY	1,380,015	4.6	358	2,686,470	9.0	696	518,322	1.7	134
HANOVER	2,798,863	5.1	388	6,173,169	11.2	855	1,064,005	1.9	147
INTERLAKE	1,949,915	6.8	641	3,416,943	12.0	1,123	483,650	1.7	159
KELSEY	529,561	3.3	331	2,023,649	12.7	1,264	285,751	1.8	179
LAKESHORE	1,328,263	9.6	1,037	1,279,458	9.3	999	233,345	1.7	182
LORD SELKIRK	2,052,033	4.6	457	5,121,504	11.4	1,140	796,033	1.8	177
LOUIS RIEL	2,444,192	1.8	174	15,398,924	11.4	1,095	2,324,004	1.7	165
MOUNTAIN VIEW	2,518,997	7.8	815	3,943,208	12.2	1,275	582,510	1.8	188
MYSTERY LAKE	171,099	0.5	58	4,268,546	12.4	1,445	614,511	1.8	208
PARK WEST	1,824,669	9.8	1,036	2,199,634	11.8	1,249	215,393	1.2	122
PEMBINA TRAILS	2,029,176	1.6	165	12,956,441	10.5	1,056	2,358,485	1.9	192
PINE CREEK	973,688	8.5	845	1,330,343	11.6	1,154	202,568	1.8	176
PORTAGE LA PRAIRIE	911,334	3.2	283	3,660,569	12.8	1,135	469,521	1.6	146
PRAIRIE ROSE	1,699,041	7.8	797	2,336,942	10.7	1,096	372,430	1.7	175
PRAIRIE SPIRIT	2,020,804	8.5	923	3,081,945	13.0	1,408	426,535	1.8	195
RED RIVER VALLEY	2,057,546	9.9	1,013	2,338,970	11.3	1,151	365,287	1.8	180
RIVER EAST TRANSCONA	2,770,240	1.8	169	18,277,706	12.0	1,118	2,651,568	1.7	162
ROLLING RIVER	1,373,994	7.1	752	2,177,727	11.2	1,191	366,382	1.9	200
SEINE RIVER	1,985,718	5.9	565	3,597,841	10.7	1,024	595,681	1.8	169
SEVEN OAKS	2,612,232	3.1	294	9,249,538	11.1	1,040	1,542,579	1.9	173
SOUTHWEST HORIZON	1,553,180	8.9	965	1,896,951	10.8	1,179	332,980	1.9	207
ST. JAMES-ASSINIBOIA	1,489,196	1.8	177	9,360,728	11.4	1,115	1,407,201	1.7	168
SUNRISE	3,812,466	7.4	805	5,092,933	9.9	1,075	947,035	1.8	200
SWAN VALLEY	1,310,060	7.6	829	1,897,566	11.0	1,200	272,438	1.6	172
TURTLE MOUNTAIN	811,740	7.7	802	849,528	8.1	839	183,359	1.7	181
TURTLE RIVER	831,395	9.6	1,076	894,962	10.4	1,159	136,314	1.6	176
WESTERN	583,705	4.5	369	1,324,165	10.1	836	226,056	1.7	143
WINNIPEG	4,767,675	1.5	161	42,045,872	13.4	1,421	5,445,436	1.7	184
PROVINCE	71,028,508	4.1	414	207,657,621	12.0	1,210	30,145,751	1.7	176
WHITESHELL	26,949	1.0	136	386,017	14.2	1,950	24,710	0.9	125
WPG. TECHNICAL COLLEGE				923,553	7.1	1,410	114,153	0.9	174

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	FUNCTION 100: REGULAR INSTRUCTION					
	ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	952,371	7.2	690			
BORDER LAND	1,911,293	7.8	816	783,986	3.2	6,272
BRANDON	3,923,571	6.5	581	2,409,860	4.0	6,243
D.S.F.M.	4,165,470	7.7	883			
EVERGREEN	1,213,580	7.5	748			
FLIN FLON	1,055,389	9.3	999	82,743	0.7	7,522
FORT LA BOSSE	1,039,435	7.2	766	153,749	1.1	6,961
FRONTIER	5,644,777	5.7	979			
GARDEN VALLEY	1,884,619	6.3	496	954,447	3.2	8,599
HANOVER	3,738,960	6.8	519	2,409,686	4.4	5,864
INTERLAKE	2,242,683	7.9	747			
KELSEY	1,020,530	6.4	672	101,978	0.6	6,799
LAKESHORE	825,229	6.0	644	215,713	1.6	6,741
LORD SELKIRK	3,203,956	7.2	717	1,462,458	3.3	4,227
LOUIS RIEL	11,245,682	8.3	809	1,802,032	1.3	9,101
MOUNTAIN VIEW	2,533,816	7.8	823	813,253	2.5	4,429
MYSTERY LAKE	2,282,290	6.6	780	996,215	2.9	4,483
PARK WEST	1,282,718	6.9	728			
PEMBINA TRAILS	9,488,490	7.7	775			
PINE CREEK	708,797	6.2	615			
PORTAGE LA PRAIRIE	2,155,061	7.5	708	675,310	2.4	7,674
PRAIRIE ROSE	1,552,598	7.1	728	257,645	1.2	5,042
PRAIRIE SPIRIT	1,630,037	6.9	745	176,395	0.7	5,765
RED RIVER VALLEY	1,796,742	8.7	889	225,854	1.1	10,128
RIVER EAST TRANSCONA	10,808,387	7.1	668	3,451,968	2.3	7,290
ROLLING RIVER	1,454,007	7.5	800	107,407	0.6	8,732
SEINE RIVER	2,595,121	7.7	738			
SEVEN OAKS	6,572,484	7.9	740	518,788	0.6	7,136
SOUTHWEST HORIZON	1,073,338	6.1	667	65,929	0.4	5,684
ST. JAMES-ASSINIBOIA	6,823,639	8.3	815	1,539,233	1.9	5,536
SUNRISE	3,563,338	6.9	760			
SWAN VALLEY	1,265,533	7.3	801	844,852	4.9	5,142
TURTLE MOUNTAIN	572,577	5.4	566			
TURTLE RIVER	571,671	6.6	740			
WESTERN	932,496	7.1	591	337,574	2.6	4,850
WINNIPEG	25,184,258	8.0	889	4,661,105	1.5	8,584
PROVINCE	128,914,943	7.4	763	25,048,180	1.4	6,456
WHITESHELL	167,111	6.2	844			
WPG. TECHNICAL COLLEGE	557,402	4.3	851	3,930,915	30.4	6,515

ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL

FUNCTION 100: REGULAR INSTRUCTION									
SINGLE TRACK SCHOOLS ⁽¹⁾									
DIVISION / DISTRICT	ENGLISH LANGUAGE			FRANÇAIS			FRENCH IMMERSION		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	6,959,993	52.3	5,043						
BORDER LAND	11,028,103	45.1	4,977						
BRANDON	22,991,931	38.4	4,646						
D.S.F.M.				25,877,910	47.7	5,487			
EVERGREEN	7,381,757	45.7	4,548						
FLIN FLON	3,439,163	30.2	5,353						
FORT LA BOSSE	6,933,319	48.3	5,193						
FRONTIER	37,178,766	37.7	6,450						
GARDEN VALLEY	16,060,795	53.5	4,352						
HANOVER	27,970,486	50.7	4,117						
INTERLAKE	13,567,184	47.5	4,522						
KELSEY	3,707,356	23.2	4,786						
LAKESHORE	5,887,684	42.7	4,716						
LORD SELKIRK	16,776,506	37.5	5,317				1,145,840	2.6	4,686
LOUIS RIEL	47,835,076	35.4	4,736	931,966	0.7	4,568	14,262,664	10.5	4,207
MOUNTAIN VIEW	13,001,137	40.2	5,443				500,534	1.5	3,640
MYSTERY LAKE	14,420,005	41.7	6,318						
PARK WEST	9,115,958	48.9	5,175						
PEMBINA TRAILS	39,557,315	32.1	5,043				6,534,770	5.3	4,864
PINE CREEK	6,021,840	52.3	5,225						
PORTAGE LA PRAIRIE	10,359,520	36.1	4,729						
PRAIRIE ROSE	9,221,362	42.1	5,148				564,432	2.6	6,102
PRAIRIE SPIRIT	9,932,811	42.0	5,515						
RED RIVER VALLEY	8,017,909	38.7	4,678				1,119,573	5.4	6,498
RIVER EAST TRANSCONA	45,739,066	29.9	4,746				4,613,154	3.0	4,225
ROLLING RIVER	9,796,131	50.6	5,423						
SEINE RIVER	7,796,855	23.2	4,515				2,951,102	8.8	4,756
SEVEN OAKS	24,928,535	29.9	4,997				986,781	1.2	4,744
SOUTHWEST HORIZON	9,082,801	51.9	5,684						
ST. JAMES-ASSINIBOIA	28,988,364	35.2	4,921				3,110,268	3.8	4,767
SUNRISE	15,920,739	31.1	5,201						
SWAN VALLEY	6,472,638	37.4	5,506						
TURTLE MOUNTAIN	5,118,103	48.6	5,057						
TURTLE RIVER	3,955,397	45.9	5,494	347,045	4.0	6,610			
WESTERN	3,102,430	23.7	4,398						
WINNIPEG	105,203,761	33.5	5,021				4,401,709	1.4	4,543
PROVINCE	613,470,795	35.3	4,993	27,156,921	1.6	5,461	40,190,827	2.3	4,505
WHITESHELL	1,378,989	50.8	6,965						
WPG. TECHNICAL COLLEGE	227,506	1.8	4,401						

(1) 90% or more of Regular Instruction enrolment is in one language.

ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL

FUNCTION 100: REGULAR INSTRUCTION								
DUAL TRACK SCHOOLS ⁽¹⁾								
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
					ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
BEAUTIFUL PLAINS								
BORDER LAND								
BRANDON	5,215,118	8.7	3,680	1,417.0	61.4		38.6	
D.S.F.M.								
EVERGREEN								
FLIN FLON	1,711,114	15.0	4,251	402.5	76.3		23.7	
FORT LA BOSSE								
FRONTIER								
GARDEN VALLEY								
HANOVER								
INTERLAKE								
KELSEY	3,158,760	19.8	4,327	730.0	78.4		21.6	
LAKESHORE								
LORD SELKIRK	3,458,000	7.7	4,770	725.0	80.3		10.6	9.1
LOUIS RIEL								
MOUNTAIN VIEW	1,658,654	5.1	4,513	367.5	63.8		11.3	24.9
MYSTERY LAKE	2,094,131	6.1	4,986	420.0	28.8		71.2	
PARK WEST								
PEMBINA TRAILS	14,520,854	11.8	4,750	3,056.8	73.7		26.3	
PINE CREEK								
PORTAGE LA PRAIRIE	2,587,418	9.0	3,387	764.0	78.1		21.9	
PRAIRIE ROSE	1,137,354	5.2	5,744	198.0	82.5		17.5	
PRAIRIE SPIRIT	1,711,493	7.2	4,787	357.5	36.2	41.4	22.4	
RED RIVER VALLEY	630,786	3.0	5,582	113.0	42.9	57.1		
RIVER EAST TRANSCONA	23,269,886	15.2	4,666	4,987.0	62.5		27.4	10.1
ROLLING RIVER								
SEINE RIVER	5,345,875	15.9	4,581	1,167.0	65.9		34.1	
SEVEN OAKS	16,631,600	20.0	4,610	3,607.5	71.4		24.7	4.0
SOUTHWEST HORIZON								
ST. JAMES-ASSINIBOIA	7,134,762	8.7	4,589	1,554.7	64.2		35.8	
SUNRISE	7,935,101	15.5	4,868	1,630.0	67.1		28.8	4.1
SWAN VALLEY	1,209,119	7.0	5,017	241.0	72.2		27.8	
TURTLE MOUNTAIN								
TURTLE RIVER								
WESTERN	3,383,922	25.8	4,222	801.5	82.0		18.0	
WINNIPEG	23,042,434	7.3	3,933	5,859.0	63.4		32.7	3.9
PROVINCE	125,836,381	7.2	4,431	28,399.0	66.8	0.7	28.6	3.9
WHITESHELL								
WPG. TECHNICAL COLLEGE								

(1) No one language program comprises 90% or more of Regular Instruction enrolment.

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

FUNCTION 200: STUDENT SUPPORT SERVICES									
DIVISION / DISTRICT	ADMINISTRATION / COORDINATION			GIFTED EDUCATION ⁽¹⁾			CLINICAL AND RELATED SERVICES		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	111,677	0.8	79				173,870	1.3	124
BORDER LAND	236,856	1.0	101				410,630	1.7	175
BRANDON	204,829	0.3	29				1,048,825	1.8	151
D.S.F.M.	170,153	0.3	35				628,261	1.2	131
EVERGREEN	207,647	1.3	128				213,053	1.3	131
FLIN FLON	142,728	1.3	134				121,871	1.1	115
FORT LA BOSSE	110,432	0.8	81				218,679	1.5	161
FRONTIER							2,748,919	2.8	477
GARDEN VALLEY	119,460	0.4	31				373,359	1.2	97
HANOVER	359,150	0.7	50	422	0.0	0	589,288	1.1	82
INTERLAKE	129,130	0.5	42				407,327	1.4	134
KELSEY	113,819	0.7	71				176,583	1.1	110
LAKESHORE	118,125	0.9	92				211,338	1.5	165
LORD SELKIRK	150,326	0.3	33	22,946	0.1	5	1,141,853	2.6	254
LOUIS RIEL	1,357,869	1.0	97				2,464,335	1.8	175
MOUNTAIN VIEW	134,581	0.4	44	1,166	0.0	0	436,989	1.4	141
MYSTERY LAKE	175,641	0.5	59				408,985	1.2	138
PARK WEST	112,110	0.6	64				228,682	1.2	130
PEMBINA TRAILS	484,965	0.4	40				2,425,828	2.0	198
PINE CREEK	124,041	1.1	108				97,616	0.8	85
PORTAGE LA PRAIRIE	101,037	0.4	31	1,462	0.0	0	390,219	1.4	121
PRAIRIE ROSE	112,039	0.5	53				231,826	1.1	109
PRAIRIE SPIRIT	196,083	0.8	90				240,078	1.0	110
RED RIVER VALLEY	141,787	0.7	70				297,500	1.4	146
RIVER EAST TRANSCONA	764,950	0.5	47				2,754,836	1.8	169
ROLLING RIVER	142,985	0.7	78				183,632	0.9	100
SEINE RIVER	194,858	0.6	55				448,838	1.3	128
SEVEN OAKS	374,286	0.4	42				1,360,365	1.6	153
SOUTHWEST HORIZON	173,480	1.0	108	5,344	0.0	3	191,859	1.1	119
ST. JAMES-ASSINIBOIA	183,879	0.2	22				1,634,827	2.0	195
SUNRISE	259,805	0.5	55	121,527	0.2	26	892,604	1.7	188
SWAN VALLEY	129,654	0.7	82				231,008	1.3	146
TURTLE MOUNTAIN	129,861	1.2	128	658	0.0	1	191,989	1.8	190
TURTLE RIVER	68,275	0.8	88				77,841	0.9	101
WESTERN	84,770	0.6	54				127,733	1.0	81
WINNIPEG	701,700	0.2	24	178,228	0.1	6	10,108,901	3.2	342
PROVINCE	8,322,988	0.5	49	331,753	0.0	2	33,890,347	2.0	198
WHITESHELL	38,308	1.4	193	5,066	0.2	26	41,677	1.5	210
WPG. TECHNICAL COLLEGE									

(1) All expenses related to gifted programming may not be included due to the difficulty of costing certain programming. Contact your school division for more information. Does not include costs related to generalized enrichment activities undertaken by school divisions, or International Baccalaureate and Advanced Placement classes.

ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL

FUNCTION 200: STUDENT SUPPORT SERVICES								
DIVISION / DISTRICT	SPECIAL PLACEMENT ⁽¹⁾		REGULAR PLACEMENT ⁽²⁾			RESOURCE SERVICES		
	AMOUNT	%	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	486,991	3.7	522,930	3.9	372	309,589	2.3	220
BORDER LAND			1,837,161	7.5	785	901,564	3.7	385
BRANDON	3,239,250	5.4	4,151,274	6.9	597	2,861,901	4.8	412
D.S.F.M.	765,598	1.4	2,707,295	5.0	564	1,920,634	3.5	400
EVERGREEN			1,112,847	6.9	686	856,151	5.3	528
FLIN FLON	75,544	0.7	838,252	7.4	790	512,015	4.5	482
FORT LA BOSSE			329,790	2.3	243	938,806	6.5	692
FRONTIER			8,239,185	8.4	1,429	2,722,879	2.8	472
GARDEN VALLEY	1,257,616	4.2	1,518,234	5.1	393	1,054,170	3.5	273
HANOVER	228,933	0.4	2,801,612	5.1	388	2,963,925	5.4	410
INTERLAKE	876,162	3.1	885,675	3.1	291	1,683,186	5.9	553
KELSEY	1,225,921	7.7	793,583	5.0	496	783,361	4.9	489
LAKESHORE			1,316,625	9.5	1,028	568,301	4.1	444
LORD SELKIRK	549,746	1.2	3,209,015	7.2	714	1,628,827	3.6	363
LOUIS RIEL	5,972,507	4.4	8,417,552	6.2	598	6,284,637	4.6	447
MOUNTAIN VIEW	181,154	0.6	2,007,067	6.2	649	1,062,023	3.3	343
MYSTERY LAKE	1,435,720	4.2	965,269	2.8	327	2,331,564	6.7	789
PARK WEST			1,295,808	6.9	736	724,446	3.9	411
PEMBINA TRAILS	463,736	0.4	10,941,369	8.9	892	8,387,966	6.8	684
PINE CREEK			609,233	5.3	529	502,115	4.4	436
PORTAGE LA PRAIRIE	2,194,395	7.6	1,592,371	5.5	494	824,786	2.9	256
PRAIRIE ROSE			994,618	4.5	466	1,456,878	6.7	683
PRAIRIE SPIRIT			1,389,098	5.9	635	987,383	4.2	451
RED RIVER VALLEY	158,782	0.8	1,016,931	4.9	500	809,236	3.9	398
RIVER EAST TRANSCONA	3,862,159	2.5	9,941,011	6.5	608	8,568,600	5.6	524
ROLLING RIVER	220,516	1.1	929,160	4.8	508	684,693	3.5	375
SEINE RIVER			3,762,427	11.2	1,071	1,091,561	3.3	311
SEVEN OAKS	712,048	0.9	6,380,190	7.7	717	2,953,973	3.5	332
SOUTHWEST HORIZON			1,046,251	6.0	650	616,004	3.5	383
ST. JAMES-ASSINIBOIA	453,754	0.6	7,270,253	8.8	866	4,332,346	5.3	516
SUNRISE	437,684	0.9	4,712,804	9.2	995	1,876,572	3.7	396
SWAN VALLEY			1,588,596	9.2	1,005	697,016	4.0	441
TURTLE MOUNTAIN			867,091	8.2	857	491,495	4.7	486
TURTLE RIVER			710,907	8.2	920	386,755	4.5	501
WESTERN	179,411	1.4	664,138	5.1	419	600,863	4.6	379
WINNIPEG	25,434,309	8.1	13,056,954	4.2	441	18,589,803	5.9	628
PROVINCE	50,411,936	2.9	110,422,576	6.4	644	83,966,024	4.8	489
WHITESHELL			253,429	9.3	1,280	100,790	3.7	509
WPG. TECHNICAL COLLEGE			58,676	0.5	90	102,967	0.8	157

(1) Expenses related to teaching or instructional support provided in a placement outside the regular classroom for students who have physical, cognitive, sensory or emotional/behavioural disabilities. For further information, please contact the school division.
 (2) Expenses shown are extra costs associated with special needs students in regular classes, not the total cost of educating those students.

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

FUNCTION 200: STUDENT SUPPORT SERVICES			
COUNSELLING AND GUIDANCE			
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	226,786	1.7	161
BORDER LAND	330,881	1.4	141
BRANDON	1,638,216	2.7	236
D.S.F.M.	1,072,253	2.0	223
EVERGREEN	332,792	2.1	205
FLIN FLON	231,201	2.0	218
FORT LA BOSSE	140,711	1.0	104
FRONTIER	1,259,444	1.3	219
GARDEN VALLEY	493,474	1.6	128
HANOVER	575,890	1.0	80
INTERLAKE	577,101	2.0	190
KELSEY	454,483	2.8	284
LAKESHORE	289,640	2.1	226
LORD SELKIRK	538,532	1.2	120
LOUIS RIEL	2,723,610	2.0	194
MOUNTAIN VIEW	715,259	2.2	231
MYSTERY LAKE	885,408	2.6	300
PARK WEST	395,744	2.1	225
PEMBINA TRAILS	2,748,935	2.2	224
PINE CREEK	130,047	1.1	113
PORTAGE LA PRAIRIE	606,725	2.1	188
PRAIRIE ROSE	205,428	0.9	96
PRAIRIE SPIRIT	197,227	0.8	90
RED RIVER VALLEY	445,798	2.1	219
RIVER EAST TRANSCONA	2,366,758	1.5	145
ROLLING RIVER	420,989	2.2	230
SEINE RIVER	635,013	1.9	181
SEVEN OAKS	1,771,143	2.1	199
SOUTHWEST HORIZON	195,765	1.1	122
ST. JAMES-ASSINIBOIA	1,731,481	2.1	206
SUNRISE	949,472	1.9	200
SWAN VALLEY	247,315	1.4	156
TURTLE MOUNTAIN	184,025	1.7	182
TURTLE RIVER	74,135	0.9	96
WESTERN	256,126	2.0	162
WINNIPEG	5,275,739	1.7	178
PROVINCE	31,323,546	1.8	183
WHITESHELL	76,103	2.8	384
WPG. TECHNICAL COLLEGE	613,821	4.7	937

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

FUNCTION 300: ADULT LEARNING CENTRES				
DIVISION / DISTRICT	ADMINISTRATION AND OTHER		INSTRUCTION	
	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS				
BORDER LAND	121,468	0.5	373,078	1.5
BRANDON				
D.S.F.M.	55,931	0.1	59,515	0.1
EVERGREEN				
FLIN FLON	8,608	0.1	77,892	0.7
FORT LA BOSSE				
FRONTIER	199,503	0.2	1,734,379	1.8
GARDEN VALLEY				
HANOVER				
INTERLAKE				
KELSEY	119,833	0.7	368,254	2.3
LAKESHORE	34,865	0.3	202,766	1.5
LORD SELKIRK	118,747	0.3	198,662	0.4
LOUIS RIEL				
MOUNTAIN VIEW			97,019	0.3
MYSTERY LAKE				
PARK WEST				
PEMBINA TRAILS				
PINE CREEK				
PORTAGE LA PRAIRIE	35,507	0.1	107,085	0.4
PRAIRIE ROSE	66,827	0.3	183,228	0.8
PRAIRIE SPIRIT				
RED RIVER VALLEY				
RIVER EAST TRANSCONA	204,803	0.1	674,151	0.4
ROLLING RIVER	9,478	0.0	123,373	0.6
SEINE RIVER	98,599	0.3	193,211	0.6
SEVEN OAKS	183,852	0.2	249,100	0.3
SOUTHWEST HORIZON				
ST. JAMES-ASSINIBOIA				
SUNRISE	370,674	0.7	581,468	1.1
SWAN VALLEY				
TURTLE MOUNTAIN	2,639	0.0	202,755	1.9
TURTLE RIVER				
WESTERN	183,229	1.4	168,939	1.3
WINNIPEG	106,694	0.0	377,186	0.1
PROVINCE	1,921,257	0.1	5,972,061	0.3
WHITESHELL				
WPG. TECHNICAL COLLEGE	771,989	6.0	1,311,774	10.1

ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL

DIVISION / DISTRICT	FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
	CONTINUING EDUCATION		ENGLISH AS AN ADDITIONAL LANGUAGE FOR ADULTS		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN EDUCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS							15,075	0.1
BORDER LAND							26,173	0.1
BRANDON					117,950	0.2	78,881	0.1
D.S.F.M.							814,792	1.5
EVERGREEN	211,115	1.3					15,886	0.1
FLIN FLON							11,413	0.1
FORT LA BOSSE					65,403	0.5	127,080	0.9
FRONTIER	8,048	0.0			768,323	0.8	1,196,952	1.2
GARDEN VALLEY							35,108	0.1
HANOVER							73,437	0.1
INTERLAKE	108,583	0.4					29,762	0.1
KELSEY					55,769	0.3		
LAKESHORE	218,846	1.6			98,678	0.7	38,559	0.3
LORD SELKIRK	269,699	0.6			167,463	0.4	121,696	0.3
LOUIS RIEL	317,577	0.2	5,798	0.0	103,715	0.1	365,676	0.3
MOUNTAIN VIEW							97,734	0.3
MYSTERY LAKE					2,619	0.0	37,618	0.1
PARK WEST							12,650	0.1
PEMBINA TRAILS					715,546	0.6	120,841	0.1
PINE CREEK							12,738	0.1
PORTAGE LA PRAIRIE					28,543	0.1	27,428	0.1
PRAIRIE ROSE							21,940	0.1
PRAIRIE SPIRIT							21,450	0.1
RED RIVER VALLEY							17,846	0.1
RIVER EAST TRANSCONA	327,465	0.2	66,768	0.0	640,922	0.4	171,150	0.1
ROLLING RIVER							17,962	0.1
SEINE RIVER							31,090	0.1
SEVEN OAKS	53,331	0.1	64,014	0.1	245,580	0.3	280,348	0.3
SOUTHWEST HORIZON							51,871	0.3
ST. JAMES-ASSINIBOIA	459,264	0.6			146,795	0.2	53,373	0.1
SUNRISE							177,826	0.3
SWAN VALLEY							59,142	0.3
TURTLE MOUNTAIN							12,281	0.1
TURTLE RIVER							6,823	0.1
WESTERN					5,083	0.0	25,077	0.2
WINNIPEG			3,347,670	1.1	166,458	0.1	3,911,573	1.2
PROVINCE	1,973,928	0.1	3,484,250	0.2	3,328,847	0.2	8,119,251	0.5
WHITESHELL							9,000	0.3
WPG. TECHNICAL COLLEGE	14,442	0.1	1,991,785	15.4	1,054,276	8.1		

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	FUNCTION 500: DIVISIONAL ADMINISTRATION								
	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	104,658	0.8	74	137,417	1.0	98	278,968	2.1	198
BORDER LAND	136,006	0.6	58	142,479	0.6	61	497,938	2.0	213
BRANDON	246,125	0.4	35	609,721	1.0	88	1,031,196	1.7	148
D.S.F.M.	653,406	1.2	136	700,146	1.3	146	726,926	1.3	151
EVERGREEN	124,225	0.8	77	157,639	1.0	97	379,567	2.3	234
FLIN FLON	91,125	0.8	86	178,939	1.6	169	284,796	2.5	268
FORT LA BOSSE	174,774	1.2	129	140,440	1.0	103	230,569	1.6	170
FRONTIER	946,886	1.0	164	1,704,212	1.7	296	2,457,187	2.5	426
GARDEN VALLEY	137,484	0.5	36	236,480	0.8	61	553,920	1.8	144
HANOVER	213,169	0.4	30	489,719	0.9	68	963,358	1.7	133
INTERLAKE	179,226	0.6	59	367,261	1.3	121	504,769	1.8	166
KELSEY	81,941	0.5	51	104,439	0.7	65	382,339	2.4	239
LAKESHORE	89,314	0.6	70	146,117	1.1	114	239,870	1.7	187
LORD SELKIRK	250,136	0.6	56	297,902	0.7	66	794,951	1.8	177
LOUIS RIEL	347,961	0.3	25	768,516	0.6	55	2,955,010	2.2	210
MOUNTAIN VIEW	162,472	0.5	53	286,787	0.9	93	506,880	1.6	164
MYSTERY LAKE	207,098	0.6	70	494,960	1.4	168	759,928	2.2	257
PARK WEST	142,974	0.8	81	298,487	1.6	169	335,672	1.8	191
PEMBINA TRAILS	330,542	0.3	27	1,535,349	1.2	125	1,308,357	1.1	107
PINE CREEK	85,647	0.7	74	108,003	0.9	94	218,205	1.9	189
PORTAGE LA PRAIRIE	141,310	0.5	44	311,687	1.1	97	517,528	1.8	160
PRAIRIE ROSE	152,748	0.7	72	192,028	0.9	90	521,269	2.4	244
PRAIRIE SPIRIT	186,424	0.8	85	573,139	2.4	262	300,153	1.3	137
RED RIVER VALLEY	142,378	0.7	70	267,226	1.3	132	414,829	2.0	204
RIVER EAST TRANSCONA	328,300	0.2	20	1,321,458	0.9	81	1,923,621	1.3	118
ROLLING RIVER	179,421	0.9	98	237,377	1.2	130	368,663	1.9	202
SEINE RIVER	165,358	0.5	47	400,885	1.2	114	590,929	1.8	168
SEVEN OAKS	305,796	0.4	34	879,714	1.1	99	1,257,760	1.5	141
SOUTHWEST HORIZON	142,177	0.8	88	195,868	1.1	122	378,083	2.2	235
ST. JAMES-ASSINIBOIA	367,497	0.4	44	1,092,043	1.3	130	1,516,550	1.8	181
SUNRISE	212,537	0.4	45	661,159	1.3	140	947,116	1.8	200
SWAN VALLEY	133,189	0.8	84	173,580	1.0	110	327,067	1.9	207
TURTLE MOUNTAIN	189,084	1.8	187	117,483	1.1	116	302,557	2.9	299
TURTLE RIVER	67,227	0.8	87	38,207	0.4	49	215,967	2.5	280
WESTERN	104,578	0.8	66	127,463	1.0	80	205,090	1.6	130
WINNIPEG	665,083	0.2	22	1,805,815	0.6	61	5,003,696	1.6	169
PROVINCE	8,188,276	0.5	48	17,300,145	1.0	101	30,201,284	1.7	176
WHITESHELL	36,986	1.4	187	39,162	1.4	198	45,474	1.7	230
WPG. TECHNICAL COLLEGE	38,615	0.3	59	217,588	1.7	332	407,109	3.1	621

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

FUNCTION 500: DIVISIONAL ADMINISTRATION			
MANAGEMENT			
INFORMATION SERVICES			
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS			
BORDER LAND	27,400	0.1	12
BRANDON	87,849	0.1	13
D.S.F.M.	56,931	0.1	12
EVERGREEN			
FLIN FLON	8,875	0.1	8
FORT LA BOSSE	29,800	0.2	22
FRONTIER	284,319	0.3	49
GARDEN VALLEY	47,589	0.2	12
HANOVER	9,381	0.0	1
INTERLAKE	10,824	0.0	4
KELSEY			
LAKESHORE			
LORD SELKIRK	102,311	0.2	23
LOUIS RIEL	241,082	0.2	17
MOUNTAIN VIEW	21,108	0.1	7
MYSTERY LAKE	178,245	0.5	60
PARK WEST	8,439	0.0	5
PEMBINA TRAILS	623,432	0.5	51
PINE CREEK	11,057	0.1	10
PORTAGE LA PRAIRIE	85,554	0.3	27
PRAIRIE ROSE	14,056	0.1	7
PRAIRIE SPIRIT	8,968	0.0	4
RED RIVER VALLEY	11,243	0.1	6
RIVER EAST TRANSCONA	972,857	0.6	60
ROLLING RIVER			
SEINE RIVER	118,139	0.4	34
SEVEN OAKS	238,094	0.3	27
SOUTHWEST HORIZON	10,660	0.1	7
ST. JAMES-ASSINIBOIA	141,111	0.2	17
SUNRISE	109,617	0.2	23
SWAN VALLEY	27,214	0.2	17
TURTLE MOUNTAIN			
TURTLE RIVER	1,035	0.0	1
WESTERN	18,947	0.1	12
WINNIPEG	881,900	0.3	30
PROVINCE	4,388,037	0.3	26
WHITESHELL	8,969	0.3	45
WPG. TECHNICAL COLLEGE	209,701	1.6	320

**ANALYSIS OF EXPENSE BY PROGRAM
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DIVISION / DISTRICT	FUNCTION 600: INSTRUCTIONAL & OTHER SUPPORT SERVICES								
	CURRICULUM CONSULTING AND DEVELOPMENT ADMIN.			CURRICULUM CONSULTING AND DEVELOPMENT			LIBRARY / MEDIA CENTRE		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS							174,103	1.3	124
BORDER LAND							228,484	0.9	98
BRANDON				160,337	0.3	23	794,042	1.3	114
D.S.F.M.	129,186	0.2	27	453,867	0.8	94	715,696	1.3	149
EVERGREEN				97,632	0.6	60	170,981	1.1	105
FLIN FLON							175,470	1.5	165
FORT LA BOSSE				70,189	0.5	52	177,593	1.2	131
FRONTIER				1,663,573	1.7	289	1,706,214	1.7	296
GARDEN VALLEY				59,895	0.2	16	393,094	1.3	102
HANOVER	16,929	0.0	2	187,561	0.3	26	790,333	1.4	109
INTERLAKE				81,436	0.3	27	512,961	1.8	169
KELSEY	16,907	0.1	11	55,928	0.3	35	180,806	1.1	113
LAKESHORE							171,546	1.2	134
LORD SELKIRK				112,057	0.3	25	612,358	1.4	136
LOUIS RIEL	118,578	0.1	8	1,226,177	0.9	87	3,294,353	2.4	234
MOUNTAIN VIEW	11,851	0.0	4	173,061	0.5	56	410,904	1.3	133
MYSTERY LAKE	182,722	0.5	62	197,997	0.6	67	1,168,864	3.4	396
PARK WEST				67,427	0.4	38	227,234	1.2	129
PEMBINA TRAILS	310,291	0.3	25	467,156	0.4	38	3,480,108	2.8	284
PINE CREEK							266,088	2.3	231
PORTAGE LA PRAIRIE				66,258	0.2	21	457,363	1.6	142
PRAIRIE ROSE							258,507	1.2	121
PRAIRIE SPIRIT	33,613	0.1	15	75,454	0.3	34	309,133	1.3	141
RED RIVER VALLEY	6,495	0.0	3	92,593	0.4	46	200,343	1.0	99
RIVER EAST TRANSCONA	318,909	0.2	20	652,274	0.4	40	3,534,086	2.3	216
ROLLING RIVER	41,246	0.2	23	116,047	0.6	63	211,073	1.1	115
SEINE RIVER	39,154	0.1	11	140,112	0.4	40	404,642	1.2	115
SEVEN OAKS	67,322	0.1	8	212,866	0.3	24	1,449,434	1.7	163
SOUTHWEST HORIZON				1,000	0.0	1	204,120	1.2	127
ST. JAMES-ASSINIBOIA				1,301,256	1.6	155	1,187,277	1.4	141
SUNRISE	32,174	0.1	7	364,581	0.7	77	509,490	1.0	108
SWAN VALLEY	9,420	0.1	6				211,520	1.2	134
TURTLE MOUNTAIN							88,252	0.8	87
TURTLE RIVER							108,420	1.3	140
WESTERN	24,686	0.2	16				197,581	1.5	125
WINNIPEG	202,900	0.1	7	755,071	0.2	26	3,706,514	1.2	125
PROVINCE	1,562,383	0.1	9	8,851,805	0.5	52	28,688,987	1.7	167
WHITESHELL	26,892	1.0	136				20,324	0.7	103
WPG. TECHNICAL COLLEGE				296,129	2.3	452	56,911	0.4	87

**ANALYSIS OF EXPENSE BY PROGRAM
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DIVISION / DISTRICT	FUNCTION 600: INSTRUCTIONAL & OTHER SUPPORT SERVICES					
	PROFESSIONAL AND STAFF DEVELOPMENT			OTHER ⁽¹⁾		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	114,376	0.9	81	8,212	0.1	6
BORDER LAND	252,130	1.0	108	93,331	0.4	40
BRANDON	713,934	1.2	103	45,383	0.1	7
D.S.F.M.	352,641	0.6	73	11,287	0.0	2
EVERGREEN	212,356	1.3	131	5,326	0.0	3
FLIN FLON	64,621	0.6	61	75,619	0.7	71
FORT LA BOSSE	101,558	0.7	75	1,500	0.0	1
FRONTIER	593,998	0.6	103	1,380,629	1.4	240
GARDEN VALLEY	193,905	0.6	50	48,391	0.2	13
HANOVER	575,310	1.0	80	210,458	0.4	29
INTERLAKE	464,565	1.6	153	64,132	0.2	21
KELSEY	130,155	0.8	81	117,184	0.7	73
LAKESHORE	267,264	1.9	209	11,080	0.1	9
LORD SELKIRK	425,719	1.0	95	46,762	0.1	10
LOUIS RIEL	1,971,221	1.5	140	67,135	0.0	5
MOUNTAIN VIEW	249,018	0.8	81	218,456	0.7	71
MYSTERY LAKE	268,941	0.8	91	5,104	0.0	2
PARK WEST	157,764	0.8	90			
PEMBINA TRAILS	1,235,370	1.0	101	231,242	0.2	19
PINE CREEK	100,312	0.9	87	1,479	0.0	1
PORTAGE LA PRAIRIE	166,332	0.6	52	232,358	0.8	72
PRAIRIE ROSE	335,072	1.5	157	128	0.0	0
PRAIRIE SPIRIT	173,050	0.7	79	700	0.0	0
RED RIVER VALLEY	165,002	0.8	81	2,724	0.0	1
RIVER EAST TRANSCONA	1,603,201	1.0	98	322,754	0.2	20
ROLLING RIVER	196,701	1.0	108	7,134	0.0	4
SEINE RIVER	346,250	1.0	99	38,037	0.1	11
SEVEN OAKS	807,812	1.0	91	472,928	0.6	53
SOUTHWEST HORIZON	258,668	1.5	161	18,748	0.1	12
ST. JAMES-ASSINIBOIA	595,681	0.7	71	111,558	0.1	13
SUNRISE	702,308	1.4	148	81,861	0.2	17
SWAN VALLEY	181,869	1.1	115	7,754	0.0	5
TURTLE MOUNTAIN	114,437	1.1	113	99,495	0.9	98
TURTLE RIVER	67,485	0.8	87	64,860	0.8	84
WESTERN	93,165	0.7	59	156,758	1.2	99
WINNIPEG	2,523,022	0.8	85	2,865,367	0.9	97
PROVINCE	16,775,213	1.0	98	7,125,874	0.4	42
WHITESHELL	25,025	0.9	126			
WPG. TECHNICAL COLLEGE	30,437	0.2	46	7,777	0.1	12

(1) Includes food services, health services, and other activities related to instructional and other support not included in previous programs.

**ANALYSIS OF EXPENSE BY PROGRAM
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	FUNCTION 700: TRANSPORTATION OF PUPILS					
	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	52,721	0.4	832,661	6.3	6,311	0.0
BORDER LAND	67,356	0.3	1,636,915	6.7		
BRANDON	146,604	0.2	1,357,210	2.3		
D.S.F.M.	118,244	0.2	4,791,839	8.8	237,474	0.4
EVERGREEN	64,357	0.4	1,020,552	6.3	132	0.0
FLIN FLON			230,485	2.0	464	0.0
FORT LA BOSSE	46,178	0.3	1,093,182	7.6	188	0.0
FRONTIER	172,624	0.2	4,908,184	5.0	74,350	0.1
GARDEN VALLEY	34,772	0.1	1,221,958	4.1	26,218	0.1
HANOVER	166,038	0.3	2,307,185	4.2	9,914	0.0
INTERLAKE	122,846	0.4	1,709,110	6.0	7,801	0.0
KELSEY	67,797	0.4	405,008	2.5	760	0.0
LAKESHORE	68,294	0.5	1,259,969	9.1		
LORD SELKIRK	123,303	0.3	1,796,558	4.0	42,293	0.1
LOUIS RIEL	177,912	0.1	2,079,504	1.5	8,396	0.0
MOUNTAIN VIEW	158,291	0.5	2,202,825	6.8	3,195	0.0
MYSTERY LAKE			559	0.0	116,050	0.3
PARK WEST	37,413	0.2	1,701,607	9.1	9,737	0.1
PEMBINA TRAILS	244,385	0.2	1,266,917	1.0	66,452	0.1
PINE CREEK	42,081	0.4	897,161	7.8		
PORTAGE LA PRAIRIE	62,117	0.2	814,300	2.8	4,032	0.0
PRAIRIE ROSE	36,982	0.2	1,551,872	7.1	17,145	0.1
PRAIRIE SPIRIT	50,568	0.2	1,900,134	8.0		
RED RIVER VALLEY	64,843	0.3	1,866,636	9.0	1,809	0.0
RIVER EAST TRANSCONA	253,696	0.2	2,372,085	1.6	29,863	0.0
ROLLING RIVER	54,719	0.3	1,258,053	6.5	5,340	0.0
SEINE RIVER	141,760	0.4	1,788,571	5.3	1,393	0.0
SEVEN OAKS	240,068	0.3	2,154,341	2.6	57,538	0.1
SOUTHWEST HORIZON	60,616	0.3	1,451,381	8.3	375	0.0
ST. JAMES-ASSINIBOIA	98,269	0.1	1,336,708	1.6	15,556	0.0
SUNRISE	307,035	0.6	3,394,179	6.6	5,263	0.0
SWAN VALLEY	72,007	0.4	1,176,164	6.8		
TURTLE MOUNTAIN	11,866	0.1	769,856	7.3		
TURTLE RIVER	22,190	0.3	777,477	9.0		
WESTERN	20,539	0.2	489,635	3.7	12,148	0.1
WINNIPEG	241,812	0.1	4,133,613	1.3	2,165	0.0
PROVINCE	3,650,303	0.2	59,954,394	3.5	762,362	0.0
WHITESHELL			10,150	0.4	5,375	0.2
WPG. TECHNICAL COLLEGE						

**ANALYSIS OF EXPENSE BY PROGRAM
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DIVISION / DISTRICT	FUNCTION 700: TRANSPORTATION OF PUPILS			
	BOARDING OF STUDENTS		FIELD TRIPS AND OTHER	
	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS			106,894	0.8
BORDER LAND			163,690	0.7
BRANDON	4,800	0.0	29,975	0.1
D.S.F.M.	9,600	0.0	199,380	0.4
EVERGREEN			45,645	0.3
FLIN FLON	902	0.0	52,722	0.5
FORT LA BOSSE			42,985	0.3
FRONTIER	2,303,576	2.3	619,511	0.6
GARDEN VALLEY			97,067	0.3
HANOVER			315,726	0.6
INTERLAKE			110,158	0.4
KELSEY	4,240	0.0	51,756	0.3
LAKESHORE				
LORD SELKIRK			89,879	0.2
LOUIS RIEL			178,380	0.1
MOUNTAIN VIEW			154,686	0.5
MYSTERY LAKE			54,490	0.2
PARK WEST	4,800	0.0	71,112	0.4
PEMBINA TRAILS			451,422	0.4
PINE CREEK			34,446	0.3
PORTAGE LA PRAIRIE			30,885	0.1
PRAIRIE ROSE			93,042	0.4
PRAIRIE SPIRIT			70,102	0.3
RED RIVER VALLEY			124,258	0.6
RIVER EAST TRANSCONA			114,596	0.1
ROLLING RIVER			55,882	0.3
SEINE RIVER			53,994	0.2
SEVEN OAKS			160,285	0.2
SOUTHWEST HORIZON			40,808	0.2
ST. JAMES-ASSINIBOIA			38,663	0.0
SUNRISE			105,989	0.2
SWAN VALLEY			61,889	0.4
TURTLE MOUNTAIN	15,989	0.2	14,029	0.1
TURTLE RIVER			31,728	0.4
WESTERN	4,096	0.0	57,287	0.4
WINNIPEG			390,085	0.1
PROVINCE	2,348,003	0.1	4,313,446	0.2
WHITESHELL			11,424	0.4
WPG. TECHNICAL COLLEGE				

**ANALYSIS OF EXPENSE BY PROGRAM
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DIVISION / DISTRICT	FUNCTION 800: OPERATIONS AND MAINTENANCE					
	ADMINISTRATION		SCHOOL BUILDINGS			
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	50,293	0.4	1,162,720	8.7	206,736	1.6
BORDER LAND	65,985	0.3	2,061,861	8.4	386,509	1.6
BRANDON	194,196	0.3	5,100,131	8.5	283,548	0.5
D.S.F.M.	236,939	0.4	4,964,661	9.1	609,370	1.1
EVERGREEN	63,342	0.4	1,643,699	10.2	208,487	1.3
FLIN FLON	60,817	0.5	1,535,411	13.5	95,604	0.8
FORT LA BOSSE	67,005	0.5	1,366,514	9.5	306,024	2.1
FRONTIER	235,763	0.2	13,490,685	13.7	756,939	0.8
GARDEN VALLEY	95,729	0.3	2,436,086	8.1	88,808	0.3
HANOVER	122,801	0.2	5,005,709	9.1	541,913	1.0
INTERLAKE	152,413	0.5	2,452,045	8.6	514,750	1.8
KELSEY	72,915	0.5	1,836,244	11.5	69,892	0.4
LAKESHORE	66,865	0.5	1,008,119	7.3	153,525	1.1
LORD SELKIRK	182,637	0.4	4,345,882	9.7	324,801	0.7
LOUIS RIEL	494,612	0.4	13,659,311	10.1	798,444	0.6
MOUNTAIN VIEW	123,340	0.4	3,365,279	10.4	187,106	0.6
MYSTERY LAKE	162,204	0.5	3,553,748	10.3	286,398	0.8
PARK WEST	44,860	0.2	1,927,346	10.3	112,440	0.6
PEMBINA TRAILS	768,385	0.6	10,051,657	8.2	1,047,841	0.9
PINE CREEK	42,618	0.4	1,128,935	9.8	96,058	0.8
PORTAGE LA PRAIRIE	177,664	0.6	3,006,881	10.5	303,426	1.1
PRAIRIE ROSE	37,270	0.2	1,789,467	8.2	316,138	1.4
PRAIRIE SPIRIT	66,451	0.3	2,621,611	11.1	242,904	1.0
RED RIVER VALLEY	62,955	0.3	1,795,572	8.7	263,100	1.3
RIVER EAST TRANSCONA	686,342	0.4	15,908,225	10.4	783,879	0.5
ROLLING RIVER	59,452	0.3	1,864,909	9.6	152,867	0.8
SEINE RIVER	94,832	0.3	3,031,955	9.0	225,961	0.7
SEVEN OAKS	374,563	0.4	7,698,650	9.2	555,062	0.7
SOUTHWEST HORIZON	55,355	0.3	1,617,530	9.2	148,469	0.8
ST. JAMES-ASSINIBOIA	318,131	0.4	7,210,883	8.7	1,068,397	1.3
SUNRISE	170,209	0.3	3,876,644	7.6	389,700	0.8
SWAN VALLEY	55,422	0.3	1,482,715	8.6	179,756	1.0
TURTLE MOUNTAIN	29,066	0.3	697,380	6.6	66,238	0.6
TURTLE RIVER	20,607	0.2	750,938	8.7	58,560	0.7
WESTERN	59,685	0.5	1,023,506	7.8	186,757	1.4
WINNIPEG	902,229	0.3	33,186,303	10.6	4,913,038	1.6
PROVINCE	6,473,952	0.4	169,659,212	9.8	16,929,445	1.0
WHITESHELL	6,680	0.2	359,982	13.3	15,278	0.6
WPG. TECHNICAL COLLEGE	11,307	0.1	837,152	6.5	25,240	0.2

**ANALYSIS OF EXPENSE BY PROGRAM
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DIVISION / DISTRICT	FUNCTION 800: OPERATIONS AND MAINTENANCE			
	OTHER BUILDINGS		GROUNDS	
	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	53,842	0.4	16,120	0.1
BORDER LAND	237,960	1.0	82,739	0.3
BRANDON	220,923	0.4	82,265	0.1
D.S.F.M.	99,876	0.2	134,572	0.2
EVERGREEN	115,844	0.7	49,956	0.3
FLIN FLON	7,108	0.1	13,597	0.1
FORT LA BOSSE	99,790	0.7	52,403	0.4
FRONTIER	2,301,920	2.3	53,235	0.1
GARDEN VALLEY	31,677	0.1	34,170	0.1
HANOVER	240,779	0.4	261,967	0.5
INTERLAKE	174,396	0.6	123,339	0.4
KELSEY	44,598	0.3		
LAKESHORE	50,949	0.4		
LORD SELKIRK	202,114	0.5	66,070	0.1
LOUIS RIEL	184,426	0.1	262,131	0.2
MOUNTAIN VIEW	233,675	0.7	33,808	0.1
MYSTERY LAKE	171,167	0.5	95,029	0.3
PARK WEST	56,803	0.3	58,185	0.3
PEMBINA TRAILS	404,685	0.3	683,873	0.6
PINE CREEK	41,235	0.4	21,497	0.2
PORTAGE LA PRAIRIE	102,648	0.4	69,950	0.2
PRAIRIE ROSE	129,434	0.6	64,633	0.3
PRAIRIE SPIRIT	88,773	0.4	62,206	0.3
RED RIVER VALLEY	108,938	0.5	108,405	0.5
RIVER EAST TRANSCONA	460,631	0.3	438,629	0.3
ROLLING RIVER	55,973	0.3	44,526	0.2
SEINE RIVER	120,199	0.4	124,894	0.4
SEVEN OAKS	394,127	0.5	227,136	0.3
SOUTHWEST HORIZON	27,490	0.2	48,107	0.3
ST. JAMES-ASSINIBOIA	524,658	0.6	238,659	0.3
SUNRISE	406,334	0.8	250,046	0.5
SWAN VALLEY	108,760	0.6	70,913	0.4
TURTLE MOUNTAIN	48,749	0.5	8,095	0.1
TURTLE RIVER	39,058	0.5	25,799	0.3
WESTERN	35,132	0.3	19,085	0.1
WINNIPEG	2,038,321	0.6	1,005,981	0.3
PROVINCE	9,662,992	0.6	4,932,020	0.3
WHITESHELL			4,077	0.2
WPG. TECHNICAL COLLEGE			49,854	0.4

ANALYSIS OF EXPENSE BY PROGRAM
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DIVISION / DISTRICT	FUNCTION 900: FISCAL					
	INTEREST AND BANK CHARGES		BAD DEBT		HEALTH AND EDUCATION LEVY	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	19,147	0.1			217,236	1.6
BORDER LAND	26,106	0.1			377,355	1.5
BRANDON	19,522	0.0			915,497	1.5
D.S.F.M.	43,174	0.1	4,904	0.0	806,407	1.5
EVERGREEN	2,568	0.0			257,244	1.6
FLIN FLON	38,312	0.3			170,513	1.5
FORT LA BOSSE	65,638	0.5			227,796	1.6
FRONTIER	77,795	0.1	39,918	0.0	1,417,240	1.4
GARDEN VALLEY	30,513	0.1	724	0.0	487,085	1.6
HANOVER	154,789	0.3			909,216	1.6
INTERLAKE	15,202	0.1			468,448	1.6
KELSEY	16,935	0.1			268,816	1.7
LAKESHORE	7,906	0.1			225,439	1.6
LORD SELKIRK	60,890	0.1			735,143	1.6
LOUIS RIEL	32,402	0.0	1,493	0.0	2,290,109	1.7
MOUNTAIN VIEW	77,482	0.2			505,028	1.6
MYSTERY LAKE	47,495	0.1			567,016	1.6
PARK WEST	33,483	0.2	(103,268)	(0.6)	285,178	1.5
PEMBINA TRAILS	198,217	0.2			2,160,268	1.8
PINE CREEK	14,731	0.1			187,837	1.6
PORTAGE LA PRAIRIE	1,449	0.0			468,072	1.6
PRAIRIE ROSE	18,851	0.1			353,579	1.6
PRAIRIE SPIRIT	50,710	0.2			375,825	1.6
RED RIVER VALLEY	32,022	0.2			333,265	1.6
RIVER EAST TRANSCONA	54,685	0.0			2,596,883	1.7
ROLLING RIVER	16,034	0.1			350,348	1.8
SEINE RIVER	39,266	0.1			556,415	1.7
SEVEN OAKS	144,011	0.2	7,178	0.0	1,391,390	1.7
SOUTHWEST HORIZON	61,487	0.4			271,493	1.6
ST. JAMES-ASSINIBOIA	14,694	0.0			1,392,507	1.7
SUNRISE	87,023	0.2	14,112	0.0	845,900	1.6
SWAN VALLEY					272,438	1.6
TURTLE MOUNTAIN	18,749	0.2			164,610	1.6
TURTLE RIVER	2,078	0.0			134,236	1.6
WESTERN	9,732	0.1			216,324	1.6
WINNIPEG	155,270	0.0			5,290,166	1.7
PROVINCE	1,688,368	0.1	(34,939)	(0.0)	28,492,322	1.6
WHITESHELL	2,157	0.1			22,553	0.8
WPG. TECHNICAL COLLEGE	13,839	0.1			100,314	0.8

**ANALYSIS OF TRANSPORTATION EXPENSES
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	REGULAR TRANSPORTATION (PROGRAM 720)						
	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
BEAUTIFUL PLAINS	832,661	717	1,161	634,985	1.31	441,713	1.89
BORDER LAND	1,636,915	1,609	1,017	1,081,978	1.51	691,891	2.37
BRANDON	1,357,210	1,803	753	769,510	1.76	478,978	2.83
D.S.F.M.	4,791,839	3,824	1,253	2,591,512	1.85	1,538,796	3.11
EVERGREEN	1,020,552	1,099	929	764,792	1.33	521,360	1.96
FLIN FLON	230,485	265	870	70,090	3.29	42,963	5.36
FORT LA BOSSE	1,093,182	652	1,677	953,730	1.15	606,097	1.80
FRONTIER	4,908,184	4,703	1,044	1,399,500	3.51	959,200	5.12
GARDEN VALLEY	1,221,958	2,429	503	569,386	2.15	384,812	3.18
HANOVER	2,307,185	4,875	473	1,258,493	1.83	754,589	3.06
INTERLAKE	1,709,110	1,746	979	1,006,500	1.70	619,821	2.76
KELSEY	405,008	657	616	219,608	1.84	129,592	3.13
LAKESHORE	1,259,969	853	1,477	1,067,900	1.18	650,089	1.94
LORD SELKIRK	1,796,558	3,164	568	1,037,694	1.73	669,563	2.68
LOUIS RIEL	2,079,504	2,100	990	760,760	2.73	381,140	5.46
MOUNTAIN VIEW	2,202,825	1,393	1,581	1,239,355	1.78	1,090,964	2.02
MYSTERY LAKE	559	N/A		N/A		N/A	
PARK WEST	1,701,607	1,017	1,673	1,394,814	1.22	899,273	1.89
PEMBINA TRAILS	1,266,917	1,750	724	386,393	3.28	236,458	5.36
PINE CREEK	897,161	771	1,164	795,299	1.13	510,012	1.76
PORTAGE LA PRAIRIE	814,300	1,219	668	569,063	1.43	387,284	2.10
PRAIRIE ROSE	1,551,872	1,396	1,112	1,079,478	1.44	690,920	2.25
PRAIRIE SPIRIT	1,900,134	1,272	1,494	1,510,134	1.26	991,622	1.92
RED RIVER VALLEY	1,866,636	1,386	1,347	1,303,575	1.43	872,340	2.14
RIVER EAST TRANSCONA	2,372,085	3,427	692	900,032	2.64	491,764	4.82
ROLLING RIVER	1,258,053	984	1,279	933,248	1.35	623,944	2.02
SEINE RIVER	1,788,571	2,110	848	1,112,788	1.61	663,546	2.70
SEVEN OAKS	2,154,341	2,636	817	540,372	3.99	391,412	5.50
SOUTHWEST HORIZON	1,451,381	895	1,622	828,000	1.75	828,000	1.75
ST. JAMES-ASSINIBOIA	1,336,708	1,901	703	414,662	3.22	245,456	5.45
SUNRISE	3,394,179	3,971	855	2,556,942	1.33	1,522,410	2.23
SWAN VALLEY	1,176,164	1,393	844	800,831	1.47	702,721	1.67
TURTLE MOUNTAIN	769,856	551	1,397	586,440	1.31	374,472	2.06
TURTLE RIVER	777,477	509	1,527	707,664	1.10	508,870	1.53
WESTERN	489,635	948	516	268,733	1.82	169,184	2.89
WINNIPEG	4,133,613	2,248	1,839	1,187,721	3.48	776,724	5.32
PROVINCE	59,954,394	62,273	963	33,301,982	1.80	21,847,981	2.74
WHITESHELL	10,150	N/A		N/A		N/A	
WPG. TECHNICAL COLLEGE							

ANALYSIS OF TRANSPORTATION EXPENSES (CONT'D)

OPERATING FUND 2008/2009 ACTUAL

DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
BEAUTIFUL PLAINS	992,276	628,820	1.58
BORDER LAND	1,867,961	1,142,279	1.64
BRANDON	1,533,789	784,834	1.95
D.S.F.M.	5,109,463	N/A	
EVERGREEN	1,130,554	780,481	1.45
FLIN FLON	283,207	N/A	
FORT LA BOSSE	1,182,345	908,428	1.30
FRONTIER	5,700,319	1,555,000	3.67
GARDEN VALLEY	1,353,797	669,506	2.02
HANOVER	2,788,949	1,581,717	1.76
INTERLAKE	1,942,114	1,125,875	1.72
KELSEY	524,561	239,845	2.19
LAKESHORE	1,328,263	923,003	1.44
LORD SELKIRK	2,009,740	1,089,295	1.84
LOUIS RIEL	2,435,796	781,608	3.12
MOUNTAIN VIEW	2,515,802	1,281,915	1.96
MYSTERY LAKE	55,049	N/A	
PARK WEST	1,810,132	1,319,496	1.37
PEMBINA TRAILS	1,962,724	527,955	3.72
PINE CREEK	973,688	729,398	1.33
PORTAGE LA PRAIRIE	907,302	575,183	1.58
PRAIRIE ROSE	1,681,896	1,166,414	1.44
PRAIRIE SPIRIT	2,020,804	1,558,638	1.30
RED RIVER VALLEY	2,055,737	1,342,268	1.53
RIVER EAST TRANSCONA	2,740,377	1,088,476	2.52
ROLLING RIVER	1,368,654	912,977	1.50
SEINE RIVER	1,984,325	1,122,788	1.77
SEVEN OAKS	2,554,694	714,570	3.58
SOUTHWEST HORIZON	1,552,805	1,278,000	1.22
ST. JAMES-ASSINIBOIA	1,473,640	465,297	3.17
SUNRISE	3,807,203	3,091,843	1.23
SWAN VALLEY	1,310,060	732,017	1.79
TURTLE MOUNTAIN	795,751	562,435	1.41
TURTLE RIVER	831,395	689,889	1.21
WESTERN	567,461	299,104	1.90
WINNIPEG	4,765,510	1,187,721	4.01
PROVINCE	67,918,143	32,857,075	2.07
WHITESHELL	21,574	N/A	
WPG. TECHNICAL COLLEGE			

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENSES FOR SCHOOL BUILDINGS
OPERATING FUND 2008/2009 ACTUAL

DIVISION / DISTRICT	MAINTENANCE				REPAIRS AND REPLACEMENTS	
	AMOUNT	COST PER PUPIL	COST PER SQ. FT. ⁽¹⁾	SQ. FT. PER PUPIL ⁽²⁾	AMOUNT	COST PER SQ. FT. ⁽¹⁾
BEAUTIFUL PLAINS	1,162,720	827	4.52	183	206,736	0.80
BORDER LAND	2,061,861	881	5.44	162	386,509	1.02
BRANDON	5,100,131	734	4.94	149	283,548	0.27
D.S.F.M.	4,964,661	1,033	5.75	180	609,370	0.71
EVERGREEN	1,643,699	1,013	5.73	177	208,487	0.73
FLIN FLON	1,535,411	1,446	7.80	185	95,604	0.49
FORT LA BOSSE	1,366,514	1,007	5.01	201	306,024	1.12
FRONTIER	13,490,685	2,341	9.74	240	756,939	0.55
GARDEN VALLEY	2,436,086	631	5.47	115	88,808	0.20
HANOVER	5,005,709	693	6.05	114	541,913	0.66
INTERLAKE	2,452,045	806	5.46	148	514,750	1.15
KELSEY	1,836,244	1,147	5.43	211	69,892	0.21
LAKESHORE	1,008,119	787	4.37	180	153,525	0.67
LORD SELKIRK	4,345,882	967	6.17	157	324,801	0.46
LOUIS RIEL	13,659,311	971	6.13	158	798,444	0.36
MOUNTAIN VIEW	3,365,279	1,088	3.81	285	187,106	0.21
MYSTERY LAKE	3,553,748	1,203	7.71	156	286,398	0.62
PARK WEST	1,927,346	1,094	4.78	229	112,440	0.28
PEMBINA TRAILS	10,051,657	819	5.91	139	1,047,841	0.62
PINE CREEK	1,128,935	980	5.40	181	96,058	0.46
PORTAGE LA PRAIRIE	3,006,881	932	5.06	184	303,426	0.51
PRAIRIE ROSE	1,789,467	839	4.57	184	316,138	0.81
PRAIRIE SPIRIT	2,621,611	1,198	5.13	233	242,904	0.48
RED RIVER VALLEY	1,795,572	884	4.90	180	263,100	0.72
RIVER EAST TRANSCONA	15,908,225	973	6.59	148	783,879	0.32
ROLLING RIVER	1,864,909	1,020	5.79	176	152,867	0.47
SEINE RIVER	3,031,955	863	5.58	155	225,961	0.42
SEVEN OAKS	7,698,650	866	6.76	128	555,062	0.49
SOUTHWEST HORIZON	1,617,530	1,005	5.17	194	148,469	0.47
ST. JAMES-ASSINIBOIA	7,210,883	859	5.06	170	1,068,397	0.75
SUNRISE	3,876,644	818	5.37	152	389,700	0.54
SWAN VALLEY	1,482,715	938	4.60	204	179,756	0.56
TURTLE MOUNTAIN	697,380	689	3.82	180	66,238	0.36
TURTLE RIVER	750,938	972	4.19	232	58,560	0.33
WESTERN	1,023,506	646	5.53	117	186,757	1.01
WINNIPEG	33,186,303	1,121	6.72	167	4,913,038	1.00
PROVINCE	169,659,212	989	6.04	164	16,929,445	0.60
WHITESHELL	359,982	1,818	5.15	353	15,278	0.22
WPG. TECHNICAL COLLEGE	837,152	1,278	N/A		25,240	N/A

(1) Based on area (square footage) of active school buildings as at September 30, 2008. Includes rented and leased space.

(2) Square footage (as per note above) divided by total F.T.E. enrolment (from page 7).

**ANALYSIS OF INFORMATION TECHNOLOGY EXPENSES
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENSES ⁽¹⁾								
	SALARIES			SERVICES			EQUIPMENT ⁽²⁾		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	111,417	0.8	79	55,836	0.4	40	184,925	1.4	132
BORDER LAND	124,458	0.5	53	84,299	0.3	36	257,552	1.1	110
BRANDON	283,402	0.5	41	149,342	0.2	21	478,923	0.8	69
D.S.F.M.	177,484	0.3	37	106,956	0.2	22	512,096	0.9	107
EVERGREEN	53,036	0.3	33	72,226	0.4	45	155,755	1.0	96
FLIN FLON	97,072	0.9	91	31,788	0.3	30	76,094	0.7	72
FORT LA BOSSE	83,012	0.6	61	48,873	0.3	36	199,194	1.4	147
FRONTIER	300,506	0.3	52	495,809	0.5	86	1,349,816	1.4	234
GARDEN VALLEY	241,388	0.8	63	56,141	0.2	15	545,125	1.8	141
HANOVER	312,375	0.6	43	166,248	0.3	23	703,901	1.3	97
INTERLAKE	259,606	0.9	85	250,814	0.9	82	249,721	0.9	82
KELSEY	69,529	0.4	43	17,669	0.1	11	114,353	0.7	71
LAKESHORE	67,570	0.5	53	26,230	0.2	20	138,164	1.0	108
LORD SELKIRK	202,807	0.5	45	236,300	0.5	53	574,055	1.3	128
LOUIS RIEL	602,125	0.4	43	1,207,552	0.9	86	1,514,627	1.1	108
MOUNTAIN VIEW	235,139	0.7	76	280,693	0.9	91	479,723	1.5	155
MYSTERY LAKE	82,704	0.2	28	123,452	0.4	42	96,002	0.3	32
PARK WEST	140,899	0.8	80	144,347	0.8	82	247,644	1.3	141
PEMBINA TRAILS	918,741	0.7	75	302,232	0.2	25	1,240,381	1.0	101
PINE CREEK	96,144	0.8	83	7,939	0.1	7	97,675	0.8	85
PORTAGE LA PRAIRIE	176,019	0.6	55	111,938	0.4	35	231,420	0.8	72
PRAIRIE ROSE	202,706	0.9	95	102,602	0.5	48	251,109	1.1	118
PRAIRIE SPIRIT	259,156	1.1	118	38,368	0.2	18	335,449	1.4	153
RED RIVER VALLEY	104,109	0.5	51	75,426	0.4	37	243,716	1.2	120
RIVER EAST TRANSCONA	492,608	0.3	30	400,970	0.3	25	966,548	0.6	59
ROLLING RIVER	180,560	0.9	99	46,124	0.2	25	211,932	1.1	116
SEINE RIVER	141,601	0.4	40	314,782	0.9	90	448,789	1.3	128
SEVEN OAKS	164,749	0.2	19	337,787	0.4	38	650,778	0.8	73
SOUTHWEST HORIZON	176,306	1.0	110	152,540	0.9	95	158,280	0.9	98
ST. JAMES-ASSINIBOIA	628,070	0.8	75	57,504	0.1	7	541,181	0.7	64
SUNRISE	449,301	0.9	95	428,601	0.8	90	1,094,417	2.1	231
SWAN VALLEY	111,898	0.6	71	76,034	0.4	48	140,778	0.8	89
TURTLE MOUNTAIN	38,540	0.4	38	20,110	0.2	20	80,439	0.8	79
TURTLE RIVER	44,765	0.5	58	51,870	0.6	67	149,272	1.7	193
WESTERN	139,121	1.1	88	20,851	0.2	13	87,472	0.7	55
WINNIPEG	1,985,655	0.6	67	739,159	0.2	25	2,857,645	0.9	97
PROVINCE	9,754,578	0.6	57	6,839,412	0.4	40	17,664,951	1.0	103
WHITESHELL				14,379	0.5	73	11,725	0.4	59
WPG. TECHNICAL COLLEGE	76,638	0.6	117	3,843	0.0	6	220,578	1.7	337

(1) Excludes information technology expenses in Function 300 (Adult Learning Centres), Function 400 (Community Education and Services) and Management Information Services in Function 500. Total expenses for Management Information Services are included on page 39 and form part of Total Information Technology Expenses.

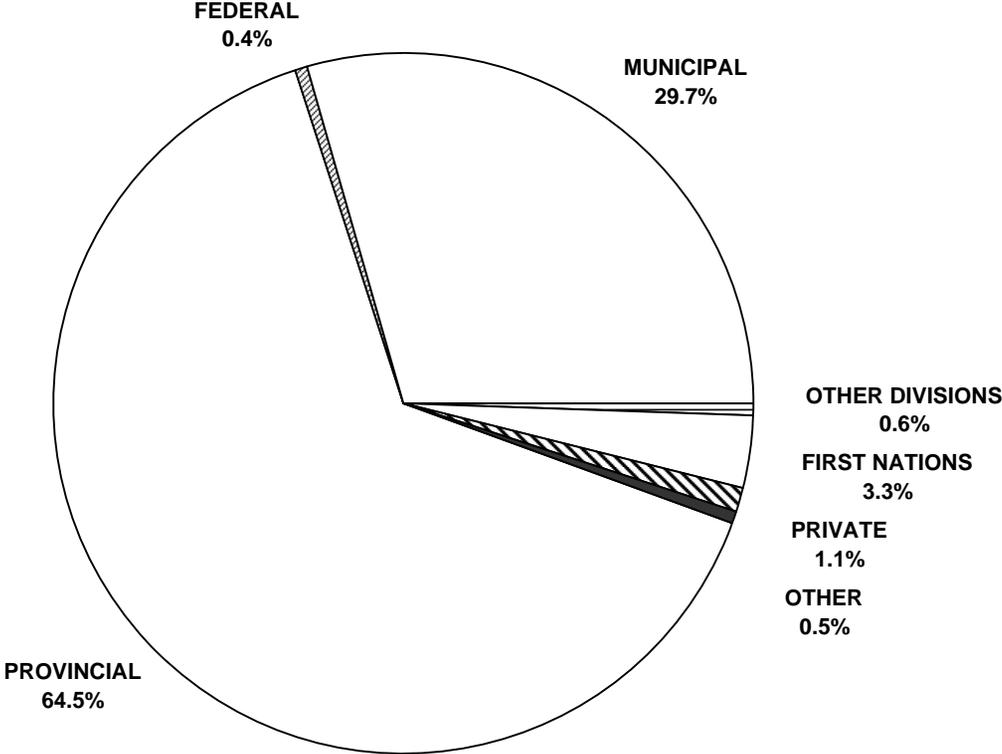
(2) Capitalized Information Technology equipment is reported on page 49.

**ANALYSIS OF INFORMATION TECHNOLOGY EXPENSES
OPERATING FUND 2008/2009 ACTUAL**

DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENSES ⁽¹⁾					
	MANAGEMENT INFORMATION SERVICES ⁽²⁾			TOTAL		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS				352,178	2.6	251
BORDER LAND	27,400	0.1	12	493,709	2.0	211
BRANDON	87,849	0.1	13	999,516	1.7	144
D.S.F.M.	56,931	0.1	12	853,467	1.6	178
EVERGREEN				281,017	1.7	173
FLIN FLON	8,875	0.1	8	213,829	1.9	201
FORT LA BOSSE	29,800	0.2	22	360,879	2.5	266
FRONTIER	284,319	0.3	49	2,430,450	2.5	422
GARDEN VALLEY	47,589	0.2	12	890,243	3.0	231
HANOVER	9,381	0.0	1	1,191,905	2.2	165
INTERLAKE	10,824	0.0	4	770,965	2.7	253
KELSEY				201,551	1.3	126
LAKESHORE				231,964	1.7	181
LORD SELKIRK	102,311	0.2	23	1,115,473	2.5	248
LOUIS RIEL	241,082	0.2	17	3,565,386	2.6	253
MOUNTAIN VIEW	21,108	0.1	7	1,016,663	3.1	329
MYSTERY LAKE	178,245	0.5	60	480,403	1.4	163
PARK WEST	8,439	0.0	5	541,329	2.9	307
PEMBINA TRAILS	623,432	0.5	51	3,084,786	2.5	251
PINE CREEK	11,057	0.1	10	212,815	1.9	185
PORTAGE LA PRAIRIE	85,554	0.3	27	604,931	2.1	188
PRAIRIE ROSE	14,056	0.1	7	570,473	2.6	267
PRAIRIE SPIRIT	8,968	0.0	4	641,941	2.7	293
RED RIVER VALLEY	11,243	0.1	6	434,494	2.1	214
RIVER EAST TRANSCONA	972,857	0.6	60	2,832,983	1.9	173
ROLLING RIVER				438,616	2.3	240
SEINE RIVER	118,139	0.4	34	1,023,311	3.0	291
SEVEN OAKS	238,094	0.3	27	1,391,408	1.7	156
SOUTHWEST HORIZON	10,660	0.1	7	497,786	2.8	309
ST. JAMES-ASSINIBOIA	141,111	0.2	17	1,367,866	1.7	163
SUNRISE	109,617	0.2	23	2,081,936	4.1	439
SWAN VALLEY	27,214	0.2	17	355,924	2.1	225
TURTLE MOUNTAIN				139,089	1.3	137
TURTLE RIVER	1,035	0.0	1	246,942	2.9	320
WESTERN	18,947	0.1	12	266,391	2.0	168
WINNIPEG	881,900	0.3	30	6,464,359	2.1	218
PROVINCE	4,388,037	0.3	26	38,646,978	2.2	225
WHITESHELL	8,969	0.3	45	35,073	1.3	177
WPG. TECHNICAL COLLEGE	209,701	1.6	320	510,760	3.9	780

(1) Excludes information technology expenses in Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).
(2) Total Management Information Services expenses in Function 500 (from page 27).

2008/09 OPERATING FUND REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2008/2009 ACTUAL

DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
	GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
	PROVINCIAL ⁽¹⁾	FEDERAL	MUNICIPAL				
BEAUTIFUL PLAINS	62.3		36.3	0.3		0.5	0.6
BORDER LAND	65.3	1.3	29.6	1.5	0.5	0.4	1.4
BRANDON	62.2	0.0	35.5	0.3	0.5	1.3	0.2
D.S.F.M.	75.2	0.2	22.9	1.4		0.2	0.1
EVERGREEN	64.1		33.1	0.3	1.0	1.0	0.5
FLIN FLON	70.9	0.3	23.9	1.6	0.2	2.2	0.9
FORT LA BOSSE	58.2		36.2	0.1	5.1		0.3
FRONTIER	41.0	5.5	2.9	0.0	46.5	3.5	0.6
GARDEN VALLEY	70.8		27.4	0.9		0.1	0.8
HANOVER	70.8		27.9	0.2		0.6	0.5
INTERLAKE	68.1		30.5	0.2		0.8	0.4
KELSEY	79.4	0.1	18.8	0.0	0.6	0.5	0.6
LAKESHORE	68.6		21.6	0.5	6.0	2.6	0.7
LORD SELKIRK	64.7	0.3	31.5	0.5	1.0	1.5	0.5
LOUIS RIEL	67.3		30.8	0.4		1.3	0.2
MOUNTAIN VIEW	68.0	0.8	27.0	0.9	1.1	1.7	0.5
MYSTERY LAKE	77.4	0.2	20.5	0.3	0.7	0.7	0.2
PARK WEST	64.6		29.8	0.1	5.3	0.2	0.1
PEMBINA TRAILS	56.5	0.0	40.4	0.5	0.0	1.9	0.7
PINE CREEK	69.6		29.6	0.3		0.1	0.4
PORTAGE LA PRAIRIE	65.7	0.1	30.2	0.2	3.3	0.0	0.5
PRAIRIE ROSE	65.9	0.1	33.1	0.4		0.2	0.3
PRAIRIE SPIRIT	64.6	0.1	32.7	0.1	1.1	1.0	0.4
RED RIVER VALLEY	63.0	0.0	33.3	2.6	0.0	0.8	0.2
RIVER EAST TRANSCONA	68.7	0.0	28.5	0.5	0.0	2.0	0.2
ROLLING RIVER	61.6	0.3	31.7	0.4	5.4	0.3	0.2
SEINE RIVER	74.4	0.1	24.2	0.6	0.0	0.2	0.4
SEVEN OAKS	69.2	0.0	28.7	0.9	0.2	0.9	0.0
SOUTHWEST HORIZON	61.5		37.0	0.6		0.0	0.9
ST. JAMES-ASSINIBOIA	58.8	0.0	36.6	0.8	0.1	2.4	1.2
SUNRISE	61.4	0.0	35.5	0.2	1.3	0.4	1.2
SWAN VALLEY	70.8	0.1	25.7	0.2	0.9	1.4	0.8
TURTLE MOUNTAIN	65.3	0.2	32.2	0.3	0.2	1.0	0.9
TURTLE RIVER	74.1	0.3	24.7	0.1	0.7	0.1	0.0
WESTERN	70.8	0.1	26.5	0.2		2.0	0.3
WINNIPEG	64.5	0.0	33.4	0.7	0.8	0.3	0.3
PROVINCE	64.5	0.4	29.7	0.6	3.3	1.1	0.5
WHITESHELL	33.1		64.2	1.7			1.1
WPG. TECHNICAL COLLEGE	49.1			16.7		32.8	1.4

(1) The portion shown here is comprised of operating support only. The total provincial contribution to K-12 public school education, which also includes teachers' retirement allowances, capital support and the education property tax credit, is 74.4% in 2008/09. See page i for more information.

PROVINCIAL GOVERNMENT								
EDUCATION, CITIZENSHIP AND YOUTH								
DIVISION / DISTRICT	FUNDING OF SCHOOLS PROGRAM ⁽¹⁾	EDUCATION PROPERTY TAX CREDIT ⁽²⁾	TAX INCENTIVE GRANT ⁽³⁾	OTHER REVENUE ⁽⁴⁾	TOTAL	OTHER PROVINCIAL REVENUE ⁽⁵⁾	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE ⁽⁶⁾
BEAUTIFUL PLAINS	6,977,747	1,283,330		232,671	8,493,748	1,320	8,495,068	62.3
BORDER LAND	13,027,889	1,944,304	899,260	696,763	16,568,216	464,776	17,032,992	65.3
BRANDON	30,381,145	6,054,935		1,000,669	37,436,749		37,436,749	62.2
D.S.F.M.	26,880,636	4,730,783	900,676	10,285,374	42,797,469	690,967	43,488,436	75.2
EVERGREEN	7,673,223	2,017,370	570,421	619,916	10,880,930	678	10,881,608	64.1
FLIN FLON	6,616,770	726,834	530,214	296,873	8,170,691	121,009	8,291,700	70.9
FORT LA BOSSE	7,000,422	1,138,868	278,037	421,986	8,839,313	139,817	8,979,130	58.2
FRONTIER	31,607,156	452,120		9,282,239	41,341,515	1,282,410	42,623,925	41.0
GARDEN VALLEY	18,873,761	2,440,060		517,255	21,831,076	73,696	21,904,772	70.8
HANOVER	35,286,188	4,477,091		1,026,331	40,789,610	21,499	40,811,109	70.8
INTERLAKE	16,095,383	2,994,450	494,159	651,528	20,235,520		20,235,520	68.1
KELSEY	10,580,754	987,176	178,411	764,177	12,510,518	510,166	13,020,684	79.4
LAKESHORE	8,153,171	962,763	86,951	232,434	9,435,319	266,024	9,701,343	68.6
LORD SELKIRK	22,391,087	4,822,953	1,077,115	1,086,208	29,377,363	500,795	29,878,158	64.7
LOUIS RIEL	66,477,709	18,233,387	3,362,555	3,552,593	91,626,244	299,661	91,925,905	67.3
MOUNTAIN VIEW	18,506,192	3,132,578		778,239	22,417,009	117,112	22,534,121	68.0
MYSTERY LAKE	24,116,491	1,608,809	515,059	826,950	27,067,309	26,569	27,093,878	77.4
PARK WEST	10,072,756	1,325,831	329,153	448,830	12,176,570		12,176,570	64.6
PEMBINA TRAILS	50,482,219	17,407,580	876,557	2,373,992	71,140,348	161,099	71,301,447	56.5
PINE CREEK	7,107,878	783,872		222,318	8,114,068		8,114,068	69.6
PORTAGE LA PRAIRIE	16,052,966	2,649,330	411,798	562,930	19,677,024	181,700	19,858,724	65.7
PRAIRIE ROSE	11,301,736	1,944,029	759,263	553,271	14,558,299	269,725	14,828,024	65.9
PRAIRIE SPIRIT	13,291,994	1,640,707	87,050	419,701	15,439,452	37,935	15,477,387	64.6
RED RIVER VALLEY	10,936,919	1,669,614	415,689	549,857	13,572,079	10,469	13,582,548	63.0
RIVER EAST TRANSCONA	83,373,528	20,320,756		3,536,379	107,230,663	1,470,575	108,701,238	68.7
ROLLING RIVER	9,548,961	1,691,710	382,750	374,215	11,997,636	131,951	12,129,587	61.6
SEINE RIVER	20,637,617	3,504,185	731,340	708,772	25,581,914	326,864	25,908,778	74.4
SEVEN OAKS	48,241,863	10,321,875		1,974,258	60,537,996	602,002	61,139,998	69.2
SOUTHWEST HORIZON	8,611,483	1,321,056	533,666	409,791	10,875,996	128,543	11,004,539	61.5
ST. JAMES-ASSINIBOIA	36,376,173	11,333,167	939,400	1,603,212	50,251,952	218,330	50,470,282	58.8
SUNRISE	23,867,546	5,464,473	1,589,736	822,523	31,744,278	1,020,611	32,764,889	61.4
SWAN VALLEY	10,570,593	1,430,504	183,412	531,615	12,716,124	48,637	12,764,761	70.8
TURTLE MOUNTAIN	5,668,534	964,318		168,947	6,801,799	159,000	6,960,799	65.3
TURTLE RIVER	5,650,142	604,227	109,495	277,954	6,641,818		6,641,818	74.1
WESTERN	7,570,261	1,488,961		289,613	9,348,835	382,258	9,731,093	70.8
WINNIPEG	156,654,020	25,715,542	2,161,696	11,532,995	196,064,253	4,241,350	200,305,603	64.5
PROVINCE	886,662,913	169,589,548	18,403,863	59,633,379	1,134,289,703	13,907,548	1,148,197,251	64.5
WHITESHELL	856,824	314,031		(314,031)	856,824		856,824	33.1
WPG. TECH. COLLEGE	47,558				47,558	4,912,683	4,960,241	49.1

(1) See appendix for more detail.

(2) Effective with the 2005 tax year, the Resident Homeowner Advance portion of the Manitoba Education Property Tax Credit (EPTC) is provided directly to school divisions as revenue from the Province of Manitoba to more accurately reflect the amount of provincial funding provided in support of education. Amounts shown here do not include the income tax portion of the EPTC nor the Pensioner's School Tax Assistance (PSTA) because these are not quantifiable on a school division basis. For the income tax portion of the EPTC and the PSTA, see page i.

(3) The Tax Incentive Grant (TIG) is provided to the school divisions that hold their mill rates constant. The TIG reduces the amount of Special Levy that would otherwise have to be raised through an increased mill rate.

(4) Includes other miscellaneous support (Institutional Programs, Adult Learning Centres, General Support Grant, etc.).

(5) Includes revenue from other provincial government departments.

(6) Total provincial contribution to public education is 74.4%. See page i for more details.

DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT ⁽¹⁾		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
	REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
BEAUTIFUL PLAINS			4,951,170	36.3	46,800	0.3		
BORDER LAND	335,156	1.3	7,729,060	29.6	383,676	1.5	130,451	0.5
BRANDON	24,953	0.0	21,364,238	35.5	198,252	0.3	272,048	0.5
D.S.F.M.	95,959	0.2	13,208,449	22.9	831,548	1.4		
EVERGREEN			5,609,206	33.1	54,755	0.3	171,700	1.0
FLIN FLON	37,510	0.3	2,801,807	23.9	188,400	1.6	20,792	0.2
FORT LA BOSSE			5,581,254	36.2	14,650	0.1	793,330	5.1
FRONTIER	5,692,601	5.5	3,061,441	2.9	5,200	0.0	48,294,973	46.5
GARDEN VALLEY			8,495,940	27.4	292,756	0.9		
HANOVER			16,092,576	27.9	124,419	0.2		
INTERLAKE			9,056,390	30.5	54,953	0.2		
KELSEY	22,505	0.1	3,076,714	18.8	7,460	0.0	92,600	0.6
LAKESHORE			3,048,935	21.6	73,390	0.5	850,290	6.0
LORD SELKIRK	134,603	0.3	14,562,954	31.5	211,350	0.5	469,199	1.0
LOUIS RIEL			42,122,026	30.8	536,281	0.4		
MOUNTAIN VIEW	251,596	0.8	8,951,531	27.0	299,261	0.9	379,970	1.1
MYSTERY LAKE	77,254	0.2	7,169,112	20.5	92,276	0.3	260,078	0.7
PARK WEST			5,610,926	29.8	20,800	0.1	993,421	5.3
PEMBINA TRAILS	6,360	0.0	50,961,294	40.4	636,546	0.5	23,649	0.0
PINE CREEK			3,450,251	29.6	31,850	0.3		
PORTAGE LA PRAIRIE	18,859	0.1	9,113,733	30.2	61,971	0.2	991,853	3.3
PRAIRIE ROSE	20,327	0.1	7,440,550	33.1	98,920	0.4		
PRAIRIE SPIRIT	20,875	0.1	7,834,423	32.7	22,100	0.1	255,759	1.1
RED RIVER VALLEY	931	0.0	7,174,411	33.3	570,848	2.6	8,502	0.0
RIVER EAST TRANSCONA	22,775	0.0	45,126,317	28.5	824,780	0.5	54,837	0.0
ROLLING RIVER	56,338	0.3	6,252,836	31.7	79,170	0.4	1,072,754	5.4
SEINE RIVER	19,721	0.1	8,441,809	24.2	217,207	0.6	9,507	0.0
SEVEN OAKS	19,343	0.0	25,402,515	28.7	799,844	0.9	168,800	0.2
SOUTHWEST HORIZON			6,620,453	37.0	109,800	0.6		
ST. JAMES-ASSINIBOIA	6,325	0.0	31,447,644	36.6	727,753	0.8	62,621	0.1
SUNRISE	20,648	0.0	18,928,279	35.5	112,168	0.2	675,316	1.3
SWAN VALLEY	22,012	0.1	4,637,200	25.7	38,328	0.2	157,092	0.9
TURTLE MOUNTAIN	18,276	0.2	3,432,907	32.2	30,550	0.3	16,532	0.2
TURTLE RIVER	23,486	0.3	2,215,411	24.7	11,700	0.1	64,868	0.7
WESTERN	19,532	0.1	3,641,497	26.5	27,950	0.2		
WINNIPEG	9,070	0.0	103,729,640	33.4	2,206,795	0.7	2,380,475	0.8
PROVINCE	6,977,015	0.4	528,344,899	29.7	10,044,507	0.6	58,671,417	3.3
WHITESHELL			1,662,196	64.2	42,849	1.7		
WPG. TECHNICAL COLLEGE					1,684,080	16.7		

(1) Municipal Government revenue is net of \$169,589,548 in Education Property Tax Credit (EPTC) revenue paid directly to school divisions. See page 42 for EPTC revenue.

DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND
	REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
BEAUTIFUL PLAINS	62,024	0.5	75,968	0.6	5,135,962	37.7	13,631,030
BORDER LAND	102,937	0.4	365,541	1.4	9,046,821	34.7	26,079,813
BRANDON	772,215	1.3	145,518	0.2	22,777,224	37.8	60,213,973
D.S.F.M.	100,991	0.2	77,204	0.1	14,314,151	24.8	57,802,587
EVERGREEN	162,558	1.0	90,146	0.5	6,088,365	35.9	16,969,973
FLIN FLON	256,819	2.2	101,851	0.9	3,407,179	29.1	11,698,879
FORT LA BOSSE			48,702	0.3	6,437,936	41.8	15,417,066
FRONTIER	3,627,865	3.5	583,600	0.6	61,265,680	59.0	103,889,605
GARDEN VALLEY	20,181	0.1	240,428	0.8	9,049,305	29.2	30,954,077
HANOVER	345,520	0.6	276,849	0.5	16,839,364	29.2	57,650,473
INTERLAKE	226,483	0.8	122,947	0.4	9,460,773	31.9	29,696,293
KELSEY	85,662	0.5	92,543	0.6	3,377,484	20.6	16,398,168
LAKESHORE	365,860	2.6	92,503	0.7	4,430,978	31.4	14,132,321
LORD SELKIRK	706,880	1.5	250,985	0.5	16,335,971	35.3	46,214,129
LOUIS RIEL	1,733,860	1.3	315,334	0.2	44,707,501	32.7	136,633,406
MOUNTAIN VIEW	547,081	1.7	169,052	0.5	10,598,491	32.0	33,132,612
MYSTERY LAKE	245,566	0.7	61,617	0.2	7,905,903	22.6	34,999,781
PARK WEST	36,043	0.2	15,910	0.1	6,677,100	35.4	18,853,670
PEMBINA TRAILS	2,358,350	1.9	825,643	0.7	54,811,842	43.5	126,113,289
PINE CREEK	8,205	0.1	45,699	0.4	3,536,005	30.4	11,650,073
PORTAGE LA PRAIRIE	9,475	0.0	154,748	0.5	10,350,639	34.3	30,209,363
PRAIRIE ROSE	43,191	0.2	60,224	0.3	7,663,212	34.1	22,491,236
PRAIRIE SPIRIT	241,931	1.0	92,322	0.4	8,467,410	35.4	23,944,797
RED RIVER VALLEY	165,105	0.8	42,870	0.2	7,962,667	37.0	21,545,215
RIVER EAST TRANSCONA	3,173,040	2.0	297,263	0.2	49,499,012	31.3	158,200,250
ROLLING RIVER	61,907	0.3	42,946	0.2	7,565,951	38.4	19,695,538
SEINE RIVER	84,980	0.2	145,289	0.4	8,918,513	25.6	34,827,291
SEVEN OAKS	824,810	0.9	13,894	0.0	27,229,206	30.8	88,369,204
SOUTHWEST HORIZON	3,362	0.0	167,833	0.9	6,901,448	38.5	17,905,987
ST. JAMES-ASSINIBOIA	2,096,243	2.4	1,032,993	1.2	35,373,579	41.2	85,843,861
SUNRISE	222,138	0.4	659,578	1.2	20,618,127	38.6	53,383,016
SWAN VALLEY	260,917	1.4	140,294	0.8	5,255,843	29.2	18,020,604
TURTLE MOUNTAIN	107,261	1.0	92,591	0.9	3,698,117	34.7	10,658,916
TURTLE RIVER	7,576	0.1	2,737	0.0	2,325,778	25.9	8,967,596
WESTERN	276,427	2.0	39,847	0.3	4,005,253	29.2	13,736,346
WINNIPEG	887,016	0.3	1,077,822	0.3	110,290,818	35.5	310,596,421
PROVINCE	20,230,479	1.1	8,061,291	0.5	632,329,608	35.5	1,780,526,859
WHITESHELL			28,987	1.1	1,734,032	66.9	2,590,856
WPG. TECHNICAL COLLEGE	3,318,119	32.8	143,147	1.4	5,145,346	50.9	10,105,587

**OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 2009**

DIVISION / DISTRICT	ACCUMULATED SURPLUS / (DEFICIT) AT YEAR END			% OF 2008/2009 OPERATING EXPENSES ⁽²⁾
	DESIGNATED ⁽¹⁾	UNDESIGNATED	TOTAL	
BEAUTIFUL PLAINS	0	301,939	301,939	2.3
BORDER LAND	725,514	254,034	979,548	4.0
BRANDON	342,098	1,720,729	2,062,827	3.4
D.S.F.M.	657,946	1,643,486	2,301,432	4.2
EVERGREEN	367,874	261,867	629,741	3.9
FLIN FLON	136,728	461,098	597,826	5.2
FORT LA BOSSE	6,630	821,508	828,138	5.7
FRONTIER	0	2,999,100	2,999,100	2.9
GARDEN VALLEY	352,552	47,574	400,126	1.3
HANOVER	0	1,327,686	1,327,686	2.4
INTERLAKE	400,000	755,091	1,155,091	4.0
KELSEY	0	714,302	714,302	4.5
LAKESHORE	70,750	413,316	484,066	3.5
LORD SELKIRK	418,000	1,466,601	1,884,601	4.2
LOUIS RIEL	1,733,782	3,186,795	4,920,577	3.6
MOUNTAIN VIEW	0	436,886	436,886	1.4
MYSTERY LAKE	0	474,613	474,613	1.4
PARK WEST	0	196,535	196,535	1.0
PEMBINA TRAILS	606,895	4,054,174	4,661,069	3.7
PINE CREEK	49,513	166,863	216,376	1.9
PORTAGE LA PRAIRIE	0	1,659,111	1,659,111	5.8
PRAIRIE ROSE	100,000	786,158	886,158	4.0
PRAIRIE SPIRIT	0	287,844	287,844	1.2
RED RIVER VALLEY	412,016	195,480	607,496	2.9
RIVER EAST TRANSCONA	1,373,776	4,100,312	5,474,088	3.6
ROLLING RIVER	0	583,258	583,258	3.0
SEINE RIVER	346,776	1,003,975	1,350,751	4.0
SEVEN OAKS	1,601,725	49,000	1,650,725	2.0
SOUTHWEST HORIZON	0	546,846	546,846	3.1
ST. JAMES-ASSINIBOIA	153,944	2,422,892	2,576,836	3.1
SUNRISE	0	2,056,296	2,056,296	4.0
SWAN VALLEY	14,831	646,294	661,125	3.8
TURTLE MOUNTAIN	111,986	(8,057)	103,929	1.0
TURTLE RIVER	45,871	421,024	466,895	5.3
WESTERN	0	322,261	322,261	2.4
WINNIPEG	5,377,809	1,861,454	7,239,263	2.3
PROVINCE	15,407,016	38,638,346	54,045,362	3.1
WHITESHELL	0	302,679	302,679	11.2
WPG. TECHNICAL COLLEGE	1,010,369	527,743	1,538,112	11.4

(1) Designated Surplus is the amount that School Divisions have set aside for specific purposes. For further information, please refer to the school divisions' financial statements.

(2) Operating expenses include transfers to other school divisions, organizations and individuals but not net transfers to capital. See page 3 for Total Expenses.

EXPENSES

DIVISION / DISTRICT	EXPENSE BY CATEGORY			
	AMORTIZATION ⁽¹⁾	DEBT INTEREST ⁽²⁾	OTHER CAPITAL ITEMS	TOTAL EXPENSES
BEAUTIFUL PLAINS	1,020,539	1,192,028	91,289	2,303,856
BORDER LAND	1,181,003	556,342	25,661	1,763,006
BRANDON	1,613,229	910,005		2,523,234
D.S.F.M.	1,481,691	1,944,823	23,591	3,450,105
EVERGREEN	905,721	846,997		1,752,718
FLIN FLON	223,359	88,688		312,047
FORT LA BOSSE	823,559	532,022	12,673	1,368,254
FRONTIER	2,650,740	1,681,049		4,331,789
GARDEN VALLEY	1,769,663	1,222,969		2,992,632
HANOVER	2,176,871	1,817,465	35,663	4,029,999
INTERLAKE	999,527	566,690		1,566,217
KELSEY	319,793	209,617	31,432	560,842
LAKESHORE	799,540	645,106	28,442	1,473,088
LORD SELKIRK	2,215,618	1,185,726	71,835	3,473,179
LOUIS RIEL	2,757,553	1,560,882	12,728	4,331,163
MOUNTAIN VIEW	1,264,003	591,006		1,855,009
MYSTERY LAKE	685,068	511,464		1,196,532
PARK WEST	768,187	494,462		1,262,649
PEMBINA TRAILS	2,976,602	1,382,608		4,359,210
PINE CREEK	492,723	150,830		643,553
PORTAGE LA PRAIRIE	1,124,148	874,062		1,998,210
PRAIRIE ROSE	766,191	494,340		1,260,531
PRAIRIE SPIRIT	986,940	461,888		1,448,828
RED RIVER VALLEY	916,243	599,941		1,516,184
RIVER EAST TRANSCONA	4,892,279	2,365,626	7,455	7,265,360
ROLLING RIVER	800,547	501,675		1,302,222
SEINE RIVER	1,306,364	1,134,810		2,441,174
SEVEN OAKS	2,351,186	2,048,969	451,283	4,851,438
SOUTHWEST HORIZON	960,133	898,416		1,858,549
ST. JAMES-ASSINIBOIA	1,900,717	620,204	233,355	2,754,276
SUNRISE	1,762,129	1,166,877	20,737	2,949,743
SWAN VALLEY	756,424	282,537	17,368	1,056,329
TURTLE MOUNTAIN	413,188	257,828		671,016
TURTLE RIVER	416,343	194,389		610,732
WESTERN	451,531	346,375		797,906
WINNIPEG	5,667,782	4,916,043		10,583,825
PROVINCE	52,597,134	35,254,759	1,063,512	88,915,405
WHITESHELL	78,158	21,183		99,341
WPG. TECHNICAL COLLEGE	298,174	95,905		394,079

(1) Includes amortization of capital assets over their useful lives as defined in section 8 of the FRAME Manual - available on the Internet at:

<http://www.edu.gov.mb.ca/k12/finance/sbr/frame/index.html>

(2) Includes debenture interest payments.

CAPITAL FUND 2008/2009 ACTUAL

REVENUE AND TRANSFERS

DIVISION / DISTRICT	REVENUE BY CATEGORY			TRANSFERS
	PROVINCIAL GOVERNMENT ⁽¹⁾	OTHER SOURCES ⁽²⁾	TOTAL REVENUE	NET TRANSFERS TO / (FROM) CAPITAL
BEAUTIFUL PLAINS	2,152,777	(76,867)	2,075,910	384,967
BORDER LAND	1,020,781	(427,554)	593,227	2,804,673
BRANDON	2,362,329	9,998	2,372,327	576,985
D.S.F.M.	3,818,359	422,390	4,240,749	1,878,731
EVERGREEN	1,490,064	1,227	1,491,291	616,906
FLIN FLON	149,993	18,184	168,177	28,760
FORT LA BOSSE	1,214,997	11,966	1,226,963	601,896
FRONTIER	2,942,642	3,101,066	6,043,708	539,270
GARDEN VALLEY	2,264,833	9,470	2,274,303	813,191
HANOVER	3,412,269	13,084	3,425,353	1,031,222
INTERLAKE	1,119,600	13,293	1,132,893	724,340
KELSEY	458,690	57	458,747	134,037
LAKESHORE	1,109,101	2,780	1,111,881	359,062
LORD SELKIRK	2,138,062	64,141	2,202,203	790,851
LOUIS RIEL	3,968,513	(3,823)	3,964,690	1,788,939
MOUNTAIN VIEW	997,258	3,806	1,001,064	657,145
MYSTERY LAKE	859,774	44,302	904,076	319,611
PARK WEST	1,184,787	33,535	1,218,322	84,569
PEMBINA TRAILS	3,575,658	153,300	3,728,958	1,577,751
PINE CREEK	304,189	4,763	308,952	86,001
PORTAGE LA PRAIRIE	1,239,514	14,653	1,254,167	874,234
PRAIRIE ROSE	1,070,322	102,009	1,172,331	1,061,750
PRAIRIE SPIRIT	1,124,534	118,932	1,243,466	524,651
RED RIVER VALLEY	1,135,452	1,685	1,137,137	730,057
RIVER EAST TRANSCONA	4,626,916	116,479	4,743,395	6,205,310
ROLLING RIVER	1,103,917		1,103,917	182,459
SEINE RIVER	2,383,486	16,340	2,399,826	608,593
SEVEN OAKS	4,185,156	15,781	4,200,937	2,123,665
SOUTHWEST HORIZON	1,634,900	1,779	1,636,679	415,193
ST. JAMES-ASSINIBOIA	1,258,226	996,588	2,254,814	3,311,972
SUNRISE	2,478,682	30,531	2,509,213	1,580,954
SWAN VALLEY	557,483	44,313	601,796	713,918
TURTLE MOUNTAIN	579,167	10,240	589,407	201,706
TURTLE RIVER	417,357	3,810	421,167	89,687
WESTERN	818,169	25,693	843,862	653,437
WINNIPEG	11,558,049	625,063	12,183,112	1,995,667
PROVINCE	72,716,006	5,523,014	78,239,020	37,072,159
WHITESHELL				227,983
WPG. TECHNICAL COLLEGE	112,103	423,372	535,475	282,062

(1) Comprised of principal and interest payments for debentures issued to finance asset additions.

(2) Includes other governments, investment income, donations and gain/(loss) on disposal of capital assets. .

**CAPITAL FUND 2008/2009 ACTUAL
ACCUMULATED SURPLUS / EQUITY**

DIVISION / DISTRICT	CLOSING ACCUMULATED SURPLUS / EQUITY	COMPRISED OF:	
		EQUITY IN TANGIBLE ASSETS ⁽¹⁾	RESERVE ACCOUNTS ⁽²⁾
BEAUTIFUL PLAINS	1,862,540	1,511,110	351,430
BORDER LAND	5,528,656	3,569,390	1,959,266
BRANDON	10,043,218	9,151,293	891,925
D.S.F.M.	10,526,196	10,526,196	
EVERGREEN	3,415,965	1,960,356	1,455,609
FLIN FLON	1,255,301	1,255,301	
FORT LA BOSSE	3,655,281	3,108,564	546,717
FRONTIER	7,179,047	6,609,143	569,904
GARDEN VALLEY	11,273,401	11,223,918	49,483
HANOVER	8,602,125	8,602,125	
INTERLAKE	3,525,041	3,372,593	152,448
KELSEY	274,895	274,895	
LAKESHORE	2,573,357	1,917,631	655,726
LORD SELKIRK	7,821,734	7,422,296	399,438
LOUIS RIEL	19,656,798	16,625,798	3,031,000
MOUNTAIN VIEW	2,674,984	2,584,273	90,711
MYSTERY LAKE	4,371,915	4,371,915	
PARK WEST	1,913,099	1,315,987	597,112
PEMBINA TRAILS	21,236,358	18,872,333	2,364,025
PINE CREEK	2,104,087	1,815,952	288,135
PORTAGE LA PRAIRIE	5,213,207	5,213,207	
PRAIRIE ROSE	3,039,810	2,616,107	423,703
PRAIRIE SPIRIT	4,082,325	3,645,810	436,515
RED RIVER VALLEY	4,537,304	4,025,459	511,845
RIVER EAST TRANSCONA	17,236,852	15,148,339	2,088,513
ROLLING RIVER	1,786,455	1,652,452	134,003
SEINE RIVER	4,428,803	3,928,783	500,020
SEVEN OAKS	24,644,974	24,379,171	265,803
SOUTHWEST HORIZON	1,198,427	937,323	261,104
ST. JAMES-ASSINIBOIA	25,902,947	21,168,605	4,734,342
SUNRISE	10,210,726	8,740,287	1,470,439
SWAN VALLEY	3,291,039	1,968,574	1,322,465
TURTLE MOUNTAIN	657,460	502,147	155,313
TURTLE RIVER	1,051,610	892,812	158,798
WESTERN	3,447,016	2,526,376	920,640
WINNIPEG	38,891,106	37,745,682	1,145,424
PROVINCE	279,114,057	251,182,202	27,931,856
WHITESHELL	1,026,691	1,026,691	
WPG. TECHNICAL COLLEGE	4,811,195	4,811,195	

(1) Residual interest (accounting value) in all tangible capital assets (i.e. land, buildings, vehicles and equipment) net of accumulated amortization and liabilities.

(2) Internally restricted and held for future capital expense purposes.

TANGIBLE CAPITAL ASSETS

DIVISION / DISTRICT	FISCAL YEAR ADDITIONS TO TANGIBLE CAPITAL ASSETS					
	LAND ⁽¹⁾	BUILDINGS ⁽²⁾	FURNITURE / FIXTURES & EQUIPMENT	COMPUTER HARDWARE & SOFTWARE ⁽³⁾	VEHICLES ⁽⁴⁾	TOTAL
BEAUTIFUL PLAINS		1,834,652	61,240		116,400	2,012,292
BORDER LAND		1,344,505	362,925	135,049	24,435	1,866,914
BRANDON		917,016			298,643	1,215,659
D.S.F.M.	3,506,216	4,326,979	229,130		54,109	8,116,434
EVERGREEN		1,551,276	76,984		117,633	1,745,893
FLIN FLON		271,746			18,892	290,638
FORT LA BOSSE	10,000	87,240	106,546	19,711	297,724	521,221
FRONTIER		2,508,484	144,281		949,909	3,602,674
GARDEN VALLEY	431,800	3,839,796	198,975	44,981	383,423	4,898,975
HANOVER	590,440	2,577,339	97,947	16,766	553,773	3,836,265
INTERLAKE		355,400	49,391		964,422	1,369,213
KELSEY		756,758	20,471		113,462	890,691
LAKESHORE		1,906,340	19,442		272,551	2,198,333
LORD SELKIRK	159,600	430,315	299,272	24,971	481,619	1,395,777
LOUIS RIEL		1,735,274	158,731	457,581	396,043	2,747,629
MOUNTAIN VIEW		1,563,584	49,304	73,904	360,912	2,047,704
MYSTERY LAKE		357,934	84,655	33,875	57,937	534,401
PARK WEST		783,631	33,535		202,817	1,019,983
PEMBINA TRAILS	94,930	963,050	261,265	103,238	387,865	1,810,348
PINE CREEK		247,530			164,980	412,510
PORTAGE LA PRAIRIE		288,184	278,355		16,833	583,372
PRAIRIE ROSE		1,832,418			257,346	2,089,764
PRAIRIE SPIRIT		506,120	121,813		394,343	1,022,276
RED RIVER VALLEY	30,480	323,382	112,120	50,861	354,005	870,848
RIVER EAST TRANSCONA		6,533,140	688,416	614,107	537,510	8,373,173
ROLLING RIVER		467,540			261,836	729,376
SEINE RIVER		1,513,418			353,272	1,866,690
SEVEN OAKS	82,727	10,444,016	57,560	161,362	424,030	11,169,695
SOUTHWEST HORIZON		(215,206)	732,518	54,097	190,273	761,682
ST. JAMES-ASSINIBOIA	318,863	3,294,928	373,434	150,051	229,929	4,367,205
SUNRISE		926,005	257,537	195,628	817,527	2,196,697
SWAN VALLEY		115,368	92,135	400,186	200,595	808,284
TURTLE MOUNTAIN					191,639	191,639
TURTLE RIVER		515,117			353,993	869,110
WESTERN	95,337	786,266	26,064		90,802	998,469
WINNIPEG	542,053	7,424,521	751,069	146,865	600,914	9,465,422
PROVINCE	5,862,446	63,114,066	5,745,115	2,683,233	11,492,396	88,897,256
WHITESHELL				24,867		24,867
WPG. TECHNICAL COLLEGE		1,297,748	73,564			1,371,312

(1) Land and improvements.

(2) Comprised of school and other building new construction and betterments financed primarily through debenture debt. Includes leasehold improvements and assets under construction.

(3) For information technology equipment purchased in Operating Fund, see page 38.

(4) Includes school buses and other vehicles.

SPECIAL PURPOSE FUND 2008/09 ACTUAL ⁽¹⁾
EXPENSES, REVENUE AND ACCUMULATED SURPLUS

DIVISION / DISTRICT	TOTAL EXPENSES	TOTAL REVENUE	CLOSING ACCUMULATED SURPLUS / EQUITY	COMPRISED OF:	
				SCHOOL GENERATED FUNDS	OTHER FUNDS
BEAUTIFUL PLAINS	250,427	282,739	172,899	172,899	
BORDER LAND	381,006	475,850	304,151	304,151	
BRANDON	2,175,036	2,301,642	1,002,921	424,588	578,333
D.S.F.M.	1,058,214	1,120,829	378,249	352,274	25,975
EVERGREEN	365,350	344,706	243,217	93,711	149,506
FLIN FLON	336,071	359,717	23,646	23,646	
FORT LA BOSSE	617,906	638,903	374,045	270,933	103,112
FRONTIER	789,587	786,158	33,464	33,464	
GARDEN VALLEY	243,627	258,164	100,987	100,987	
HANOVER	1,583,022	1,643,101	350,685	350,685	
INTERLAKE	525,508	523,179	159,805	159,805	
KELSEY	456,587	449,950	203,507	203,507	
LAKESHORE	330,107	337,663	129,091	114,319	14,772
LORD SELKIRK	1,281,620	1,264,816	293,622	293,622	
LOUIS RIEL	2,071,943	1,996,282	1,147,663	1,147,663	
MOUNTAIN VIEW	573,152	531,379	207,442	207,442	
MYSTERY LAKE	274,249	291,646	77,601	77,601	
PARK WEST	966,371	970,122	256,848	256,848	
PEMBINA TRAILS	1,797,098	1,789,129	621,363	621,363	
PINE CREEK	275,653	272,658	103,707	103,707	
PORTAGE LA PRAIRIE	1,763,585	1,924,075	535,951	535,951	
PRAIRIE ROSE	467,996	503,455	140,509	125,801	14,708
PRAIRIE SPIRIT	497,705	496,216	160,761	160,761	
RED RIVER VALLEY	544,695	552,475	148,802	148,802	
RIVER EAST TRANSCONA	1,116,969	1,114,931	267,388	267,388	
ROLLING RIVER	633,435	654,649	291,826	291,826	
SEINE RIVER	824,800	871,237	244,865	244,865	
SEVEN OAKS	171,139	113,014	114,438	114,438	
SOUTHWEST HORIZON	661,225	640,635	164,457	164,457	
ST. JAMES-ASSINIBOIA	887,797	925,258	344,404	344,404	
SUNRISE	1,221,922	1,232,298	447,232	440,831	6,401
SWAN VALLEY	474,284	498,628	147,960	147,960	
TURTLE MOUNTAIN	283,431	328,139	94,569	94,569	
TURTLE RIVER	329,852	328,327	99,553	99,553	
WESTERN	37,617	34,142	3,740	3,740	
WINNIPEG	709,826	477,531	3,812,707	53,539	3,759,168
PROVINCE	26,978,812	27,333,643	13,204,075	8,552,100	4,651,975
WHITESHELL	64,081	68,749	24,493		
WPG. TECHNICAL COLLEGE	1,708		182		182

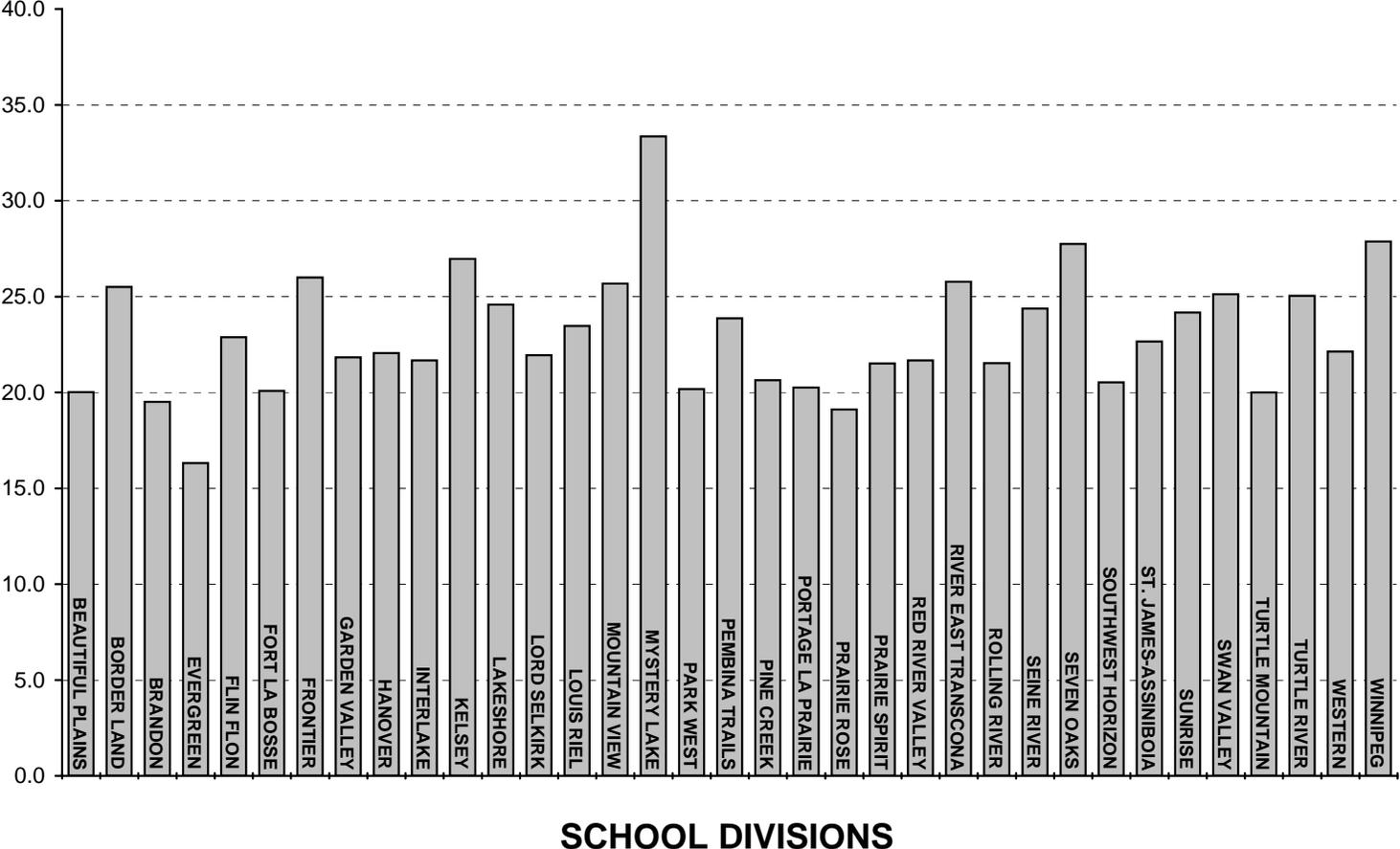
(1) The Special Purpose Fund reports controlled school generated funds and controlled charitable foundations. Controlled school generated funds are those funds which the school has unilateral authority to make decisions as to when, how, and on what the funds are to be spent (e.g. Parent council and student council funds are not included).

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY ⁽¹⁾
FOR THE 2008 TAXATION YEAR

DIVISION / DISTRICT	PORTIONED ASSESSMENT OTHER	EDUCATION SUPPORT LEVY
BEAUTIFUL PLAINS	79,678,750	1,281,234
BORDER LAND	86,683,940	1,393,878
BRANDON	497,604,110	8,001,474
D.S.F.M.		
EVERGREEN	75,297,040	1,210,776
FLIN FLON	26,234,620	421,853
FORT LA BOSSE	142,155,210	2,285,856
FRONTIER	43,704,930	702,775
GARDEN VALLEY	121,186,730	1,948,683
HANOVER	193,291,660	3,108,130
INTERLAKE	117,478,030	1,889,047
KELSEY	54,503,870	876,422
LAKESHORE	21,074,870	338,884
LORD SELKIRK	129,275,700	2,078,753
LOUIS RIEL	587,112,910	9,440,776
MOUNTAIN VIEW	83,610,600	1,344,458
MYSTERY LAKE	66,400,680	1,067,723
PARK WEST	106,439,220	1,711,543
PEMBINA TRAILS	598,304,660	9,620,739
PINE CREEK	50,155,290	806,497
PORTAGE LA PRAIRIE	199,961,400	3,215,379
PRAIRIE ROSE	74,634,860	1,200,129
PRAIRIE SPIRIT	87,391,290	1,405,252
RED RIVER VALLEY	116,913,270	1,879,965
RIVER EAST TRANSCONA	490,893,340	7,893,565
ROLLING RIVER	92,197,160	1,482,530
SEINE RIVER	89,085,580	1,432,496
SEVEN OAKS	186,133,190	2,993,022
SOUTHWEST HORIZON	89,885,750	1,445,363
ST. JAMES-ASSINIBOIA	712,593,500	11,458,503
SUNRISE	195,405,590	3,142,122
SWAN VALLEY	54,890,730	882,643
TURTLE MOUNTAIN	38,053,170	611,895
TURTLE RIVER	11,241,330	180,761
WESTERN	53,684,830	863,252
WINNIPEG	2,219,075,510	35,682,734
DIVISION/DISTRICT TOTAL	7,792,233,320	125,299,112
L.G.D. OF PINAWA	1,912,260	
NOT IN ANY DIVISION	31,263,590	502,719
PROVINCE	7,825,409,170	125,801,830

(1) Effective 2006, the Education Support Levy is no longer raised on residential property. The mill rate for other property in 2008 is 16.08.

2008 SPECIAL LEVY MILL RATES

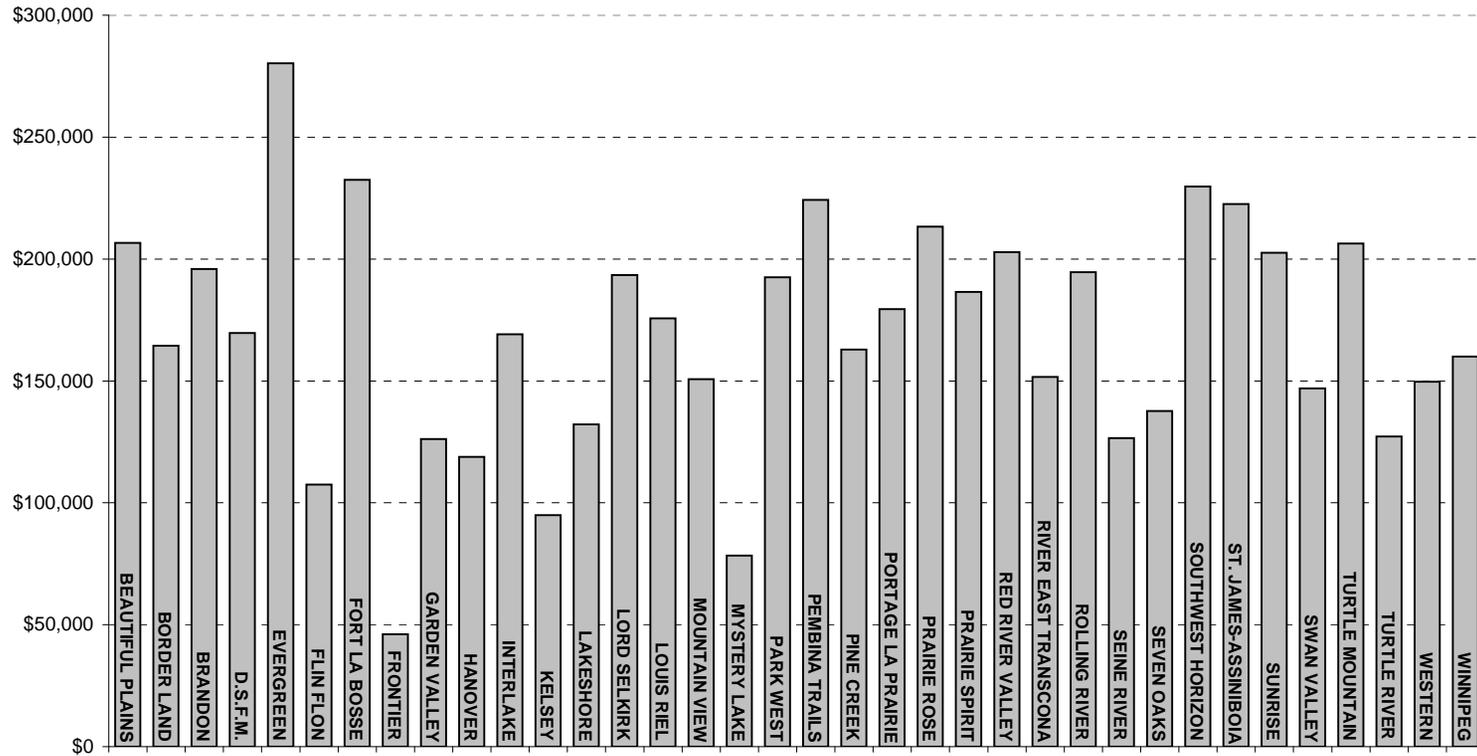


**TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 2008 TAXATION YEAR**

DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY ⁽¹⁾	SPECIAL LEVY MILL RATE ⁽²⁾
	URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
BEAUTIFUL PLAINS	113,617,500	104,311,810	79,678,750	297,608,060	5,956,560	20.0
BORDER LAND	156,423,630	137,692,090	86,683,940	380,799,660	9,710,394	25.5
BRANDON	802,984,430	32,523,380	497,604,110	1,333,111,920	25,995,454	19.5
D.S.F.M.						
EVERGREEN	329,847,830	47,431,340	75,297,040	452,576,210	7,378,858	16.3
FLIN FLON	54,873,590		26,234,620	81,108,210	3,435,447	22.9
FORT LA BOSSE	89,493,690	86,206,030	142,155,210	317,854,930	6,381,047	20.1
FRONTIER	69,088,020	13,645,010	43,704,930	126,437,960	3,287,387	26.0
GARDEN VALLEY	245,135,420	84,458,930	121,186,730	450,781,080	9,837,000	21.8
HANOVER	535,262,460	116,924,770	193,291,660	845,478,890	18,648,965	22.1
INTERLAKE	328,952,450	98,672,460	117,478,030	545,102,940	11,813,507	21.7
KELSEY	89,293,610	8,691,160	54,503,870	152,488,640	4,112,618	27.0
LAKESHORE	80,587,450	56,874,160	21,074,870	158,536,480	3,897,750	24.6
LORD SELKIRK	702,951,520	35,493,710	129,275,700	867,720,930	19,032,190	21.9
LOUIS RIEL	2,240,770,560	6,330,390	587,112,910	2,834,213,860	66,522,859	23.5
MOUNTAIN VIEW	235,001,900	135,936,420	83,610,600	454,548,920	11,674,380	25.7
MYSTERY LAKE	142,053,300		66,400,680	208,453,980	6,954,297	33.4
PARK WEST	109,591,800	144,817,700	106,439,220	360,848,720	7,278,340	20.2
PEMBINA TRAILS	2,245,626,200	4,505,670	598,304,660	2,848,436,530	67,955,950	23.9
PINE CREEK	61,991,510	83,829,350	50,155,290	195,976,150	4,044,394	20.6
PORTAGE LA PRAIRIE	261,443,520	117,124,800	199,961,400	578,529,720	11,720,010	20.3
PRAIRIE ROSE	215,405,490	207,643,660	74,634,860	497,684,010	9,510,663	19.1
PRAIRIE SPIRIT	136,392,300	257,127,790	87,391,290	480,911,380	10,341,795	21.5
RED RIVER VALLEY	192,162,300	170,865,960	116,913,270	479,941,530	10,398,817	21.7
RIVER EAST TRANSCONA	2,005,995,200	5,658,400	490,893,340	2,502,546,940	64,487,903	25.8
ROLLING RIVER	175,319,520	88,024,410	92,197,160	355,541,090	7,651,406	21.5
SEINE RIVER	463,349,580	61,641,280	89,085,580	614,076,440	14,966,403	24.4
SEVEN OAKS	1,021,478,490	4,779,750	186,133,190	1,212,391,430	33,644,153	27.8
SOUTHWEST HORIZON	107,671,280	182,686,440	89,885,750	380,243,470	7,803,620	20.5
ST. JAMES-ASSINIBOIA	1,154,275,760	6,469,750	712,593,500	1,873,339,010	42,446,720	22.7
SUNRISE	707,200,690	101,121,150	195,405,590	1,003,727,430	24,260,161	24.2
SWAN VALLEY	114,652,330	69,029,520	54,890,730	238,572,580	5,992,490	25.1
TURTLE MOUNTAIN	90,330,600	93,222,570	38,053,170	221,606,340	4,430,514	20.0
TURTLE RIVER	46,970,360	50,050,990	11,241,330	108,262,680	2,711,528	25.0
WESTERN	143,258,420	30,377,720	53,684,830	227,320,970	5,031,867	22.1
WINNIPEG	2,436,242,860	836,780	2,219,075,510	4,656,155,150	129,768,694	27.9
DIVISION/DISTRICT TOTAL	17,905,695,570	2,645,005,350	7,792,233,320	28,342,934,240	679,084,141	24.0
L.G.D. OF PINAWA	26,470,130	234,960	1,912,260	28,617,350		
NOT IN ANY DIVISION	10,223,120	8,886,640	31,263,590	50,373,350		
PROVINCE	17,942,388,820	2,654,126,950	7,825,409,170	28,421,924,940		

(1) Gross special levy requisitioned by school divisions for the 2008 tax year. Actual remittance to school divisions by municipalities is reduced by the Education Property Tax Credit. See pages 42 and 43 for more detail.
(2) Mill rates for Flin Flon and Mystery Lake are adjusted for mining revenue.

2008 ASSESSMENT PER RESIDENT PUPIL



(1)

SCHOOL DIVISIONS

(1) D.S.F.M. assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

**NET SPECIAL LEVY
FOR THE 2008 TAXATION YEAR**

DIVISION / DISTRICT	GROSS SPECIAL LEVY	TAX INCENTIVE GRANT ⁽¹⁾	NET SPECIAL LEVY
BEAUTIFUL PLAINS	5,956,560		5,956,560
BORDER LAND	10,369,177	658,783	9,710,394
BRANDON	25,995,454		25,995,454
D.S.F.M.			
EVERGREEN	7,740,919	362,061	7,378,858
FLIN FLON	3,761,502	326,055	3,435,447
FORT LA BOSSE	6,381,047		6,381,047
FRONTIER	3,287,387		3,287,387
GARDEN VALLEY	9,837,000		9,837,000
HANOVER	18,648,965		18,648,965
INTERLAKE	12,124,216	310,709	11,813,507
KELSEY	4,231,559	118,941	4,112,618
LAKESHORE	3,897,750		3,897,750
LORD SELKIRK	19,509,436	477,246	19,032,190
LOUIS RIEL	69,187,020	2,664,161	66,522,859
MOUNTAIN VIEW	11,674,380		11,674,380
MYSTERY LAKE	7,277,401	323,104	6,954,297
PARK WEST	7,451,547	173,207	7,278,340
PEMBINA TRAILS	67,955,950		67,955,950
PINE CREEK	4,044,394		4,044,394
PORTAGE LA PRAIRIE	12,015,060	295,050	11,720,010
PRAIRIE ROSE	10,028,254	517,591	9,510,663
PRAIRIE SPIRIT	10,341,795		10,341,795
RED RIVER VALLEY	10,917,154	518,337	10,398,817
RIVER EAST TRANSCONA	64,487,903		64,487,903
ROLLING RIVER	8,035,390	383,984	7,651,406
SEINE RIVER	15,930,503	964,100	14,966,403
SEVEN OAKS	33,644,153		33,644,153
SOUTHWEST HORIZON	8,210,481	406,861	7,803,620
ST. JAMES-ASSINIBOIA	42,446,720		42,446,720
SUNRISE	25,424,485	1,164,324	24,260,161
SWAN VALLEY	5,992,490		5,992,490
TURTLE MOUNTAIN	4,430,514		4,430,514
TURTLE RIVER	2,711,528		2,711,528
WESTERN	5,031,867		5,031,867
WINNIPEG	131,957,087	2,188,393	129,768,694
PROVINCE	690,937,048	11,852,907	679,084,141

(1) For 2008/09 a Tax Incentive Grant (TIG) was offered to school divisions that held their 2008 mill rate at the 2007 mill rate. The TIG reduces the amount of Special Levy that would otherwise have to be raised through an increased mill rate. Divisions that received a TIG in 2007/08 and declined the 2008/09 TIG continue to receive the 2007/08 TIG amount.

**LOCAL TAXATION AND ASSESSMENT PER RESIDENT PUPIL
FOR THE 2008 TAXATION YEAR**

DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL ⁽¹⁾
BEAUTIFUL PLAINS	1,281,234	5,956,560	7,237,794	206,644
BORDER LAND	1,393,878	9,710,394	11,104,272	164,457
BRANDON	8,001,474	25,995,454	33,996,928	195,902
D.S.F.M.				169,691
EVERGREEN	1,210,776	7,378,858	8,589,634	280,320
FLIN FLON	421,853	3,435,447	3,857,300	107,540
FORT LA BOSSE	2,285,856	6,381,047	8,666,903	232,520
FRONTIER	702,775	3,287,387	3,990,162	46,060
GARDEN VALLEY	1,948,683	9,837,000	11,785,683	126,103
HANOVER	3,108,130	18,648,965	21,757,095	118,851
INTERLAKE	1,889,047	11,813,507	13,702,554	169,140
KELSEY	876,422	4,112,618	4,989,040	94,932
LAKESHORE	338,884	3,897,750	4,236,634	132,191
LORD SELKIRK	2,078,753	19,032,190	21,110,943	193,451
LOUIS RIEL	9,440,776	66,522,859	75,963,635	175,677
MOUNTAIN VIEW	1,344,458	11,674,380	13,018,838	150,732
MYSTERY LAKE	1,067,723	6,954,297	8,022,020	78,340
PARK WEST	1,711,543	7,278,340	8,989,883	192,532
PEMBINA TRAILS	9,620,739	67,955,950	77,576,689	224,253
PINE CREEK	806,497	4,044,394	4,850,891	162,811
PORTAGE LA PRAIRIE	3,215,379	11,720,010	14,935,389	179,507
PRAIRIE ROSE	1,200,129	9,510,663	10,710,792	213,278
PRAIRIE SPIRIT	1,405,252	10,341,795	11,747,047	186,520
RED RIVER VALLEY	1,879,965	10,398,817	12,278,782	202,883
RIVER EAST TRANSCONA	7,893,565	64,487,903	72,381,468	151,644
ROLLING RIVER	1,482,530	7,651,406	9,133,936	194,541
SEINE RIVER	1,432,496	14,966,403	16,398,899	126,528
SEVEN OAKS	2,993,022	33,644,153	36,637,175	137,631
SOUTHWEST HORIZON	1,445,363	7,803,620	9,248,983	229,754
ST. JAMES-ASSINIBOIA	11,458,503	42,446,720	53,905,223	222,547
SUNRISE	3,142,122	24,260,161	27,402,283	202,632
SWAN VALLEY	882,643	5,992,490	6,875,133	146,895
TURTLE MOUNTAIN	611,895	4,430,514	5,042,409	206,337
TURTLE RIVER	180,761	2,711,528	2,892,289	127,245
WESTERN	863,252	5,031,867	5,895,119	149,731
WINNIPEG	35,682,734	129,768,694	165,451,428	159,963
PROVINCE	125,299,112	679,084,141	804,383,253	168,779

(1) Assessment per resident pupil is based on total portioned assessment adjusted for allocations to the D.S.F.M. and corresponds to data provided in the calculation of support to school divisions. Assessment per resident pupil for Flin Flon, Frontier and Mystery Lake reflects non-assessed mining properties. D.S.F.M. assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

APPENDIX

EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM					
BASE SUPPORT					
DIVISION / DISTRICT	INSTRUCTIONAL SUPPORT ⁽¹⁾	SPARSITY SUPPORT ⁽²⁾	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES
BEAUTIFUL PLAINS	2,774,109	175,104	86,376	64,782	132,443
BORDER LAND	4,410,903	408,427	137,340	103,005	210,588
BRANDON	12,900,109	81,929	401,664	301,248	615,885
D.S.F.M.	8,821,806	778,166	274,680	206,010	421,176
EVERGREEN	3,120,969	236,762	97,176	72,882	149,003
FLIN FLON	1,996,565		62,166	46,625	95,321
FORT LA BOSSE	2,587,383	299,060	80,562	60,422	123,528
FRONTIER	4,944,875	1,113,882	153,966	115,475	236,081
GARDEN VALLEY	6,955,892	231,887	216,582	162,437	332,092
HANOVER	13,395,901	234,210	419,832	314,874	643,742
INTERLAKE	5,845,747	456,155	182,016	136,512	279,091
KELSEY	3,005,157	21,538	93,570	70,178	143,474
LAKESHORE	2,237,632	404,991	69,672	52,254	106,830
LORD SELKIRK	8,534,876	382,520	265,746	199,310	407,477
LOUIS RIEL	27,430,845		868,178	640,575	1,309,620
MOUNTAIN VIEW	5,905,292	581,370	179,588	137,903	281,934
MYSTERY LAKE	6,031,895		187,812	140,859	287,978
PARK WEST	3,234,662	568,804	100,716	75,537	154,431
PEMBINA TRAILS	23,816,757		741,570	556,178	1,137,074
PINE CREEK	2,311,437	306,718	71,262	53,978	110,354
PORTAGE LA PRAIRIE	6,141,156	182,767	187,542	143,411	293,195
PRAIRIE ROSE	4,220,901	633,639	131,424	98,568	201,517
PRAIRIE SPIRIT	4,253,082	867,904	132,426	99,320	203,053
RED RIVER VALLEY	3,887,915	542,973	119,746	90,792	185,619
RIVER EAST TRANSCONA	31,579,483		1,032,715	737,456	1,507,687
ROLLING RIVER	3,417,342	385,550	106,404	79,803	163,153
SEINE RIVER	6,674,550	502,087	207,822	155,867	318,660
SEVEN OAKS	16,751,218		521,574	391,181	799,747
SOUTHWEST HORIZON	3,157,004	521,686	98,298	73,724	150,724
ST. JAMES-ASSINIBOIA	16,277,947		506,838	380,129	777,152
SUNRISE	8,856,107	514,330	275,748	206,811	422,814
SWAN VALLEY	3,164,519	317,185	98,532	73,899	151,082
TURTLE MOUNTAIN	1,999,070	220,483	62,244	46,683	95,441
TURTLE RIVER	1,503,445	316,051	46,812	35,109	71,778
WESTERN	2,928,077	21,834	91,170	68,378	139,794
WINNIPEG	57,234,020		1,625,134	1,336,550	2,732,501
PROVINCE	322,308,648	11,308,012	9,934,903	7,528,725	15,392,039
WHITESHELL	197,703		12,810	9,608	19,642
WPG. TECHNICAL COLLEGE					

(1) Based on a grant per eligible pupil at September 30, 2007

(2) Provided in recognition of the higher costs associated with sparsely populated rural and northern divisions.

EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)						
BASE SUPPORT						
DIVISION / DISTRICT	STUDENT SERVICES ⁽¹⁾	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	PHISICAL EDUCATION	OCCUPANCY	TOTAL BASE SUPPORT
BEAUTIFUL PLAINS	449,279	118,047	81,222	17,290	829,350	4,728,002
BORDER LAND	736,720	187,698	120,884	25,550	1,208,115	7,549,230
BRANDON	2,361,501	548,941	357,526	85,680	3,045,510	20,699,993
D.S.F.M.	1,454,135	375,396	210,743	46,480	2,488,050	15,076,642
EVERGREEN	520,747	132,807	78,164	21,210	860,985	5,290,705
FLIN FLON	328,695	84,960	67,841	17,220	620,730	3,320,123
FORT LA BOSSE	447,135	110,101	77,424	16,520	924,255	4,726,390
FRONTIER	1,313,752	210,420	161,028	15,330	4,241,655	12,506,464
GARDEN VALLEY	1,179,124	295,995	171,670	35,140	1,268,820	10,849,639
HANOVER	2,230,133	573,770	321,681	73,430	2,318,760	20,526,333
INTERLAKE	954,756	248,755	137,755	39,130	1,542,420	9,822,337
KELSEY	599,674	127,879	96,897	15,890	965,295	5,139,552
LAKESHORE	404,808	95,218	68,415	14,490	772,920	4,227,230
LORD SELKIRK	1,410,653	363,186	201,135	57,470	2,073,375	13,895,748
LOUIS RIEL	4,675,030	1,167,270	646,220	188,580	6,499,710	43,426,028
MOUNTAIN VIEW	1,070,244	251,289	160,845	38,780	2,350,098	10,957,343
MYSTERY LAKE	1,384,249	256,676	186,712	34,720	1,321,830	9,832,731
PARK WEST	551,137	137,645	92,216	22,820	1,301,090	6,239,058
PEMBINA TRAILS	3,828,995	1,013,479	560,581	170,870	5,029,965	36,855,469
PINE CREEK	392,143	98,359	70,177	13,860	807,975	4,236,263
PORTAGE LA PRAIRIE	1,070,898	261,326	145,294	36,890	1,792,080	10,254,559
PRAIRIE ROSE	687,018	179,613	100,426	23,520	1,458,172	7,734,798
PRAIRIE SPIRIT	713,251	180,982	116,527	27,930	1,818,585	8,413,060
RED RIVER VALLEY	659,295	165,443	93,686	26,390	1,244,880	7,016,739
RIVER EAST TRANSCONA	5,287,816	1,343,808	741,470	226,401	7,071,705	49,528,541
ROLLING RIVER	568,370	145,419	96,576	23,100	1,175,625	6,161,342
SEINE RIVER	1,138,802	284,023	163,901	40,894	1,661,265	11,147,871
SEVEN OAKS	2,892,639	712,818	396,763	106,750	3,184,875	25,757,565
SOUTHWEST HORIZON	510,673	134,341	90,362	19,110	1,038,825	5,794,747
ST. JAMES-ASSINIBOIA	2,754,409	692,679	393,130	105,350	4,241,655	26,129,289
SUNRISE	1,474,088	376,856	241,742	48,440	2,168,280	14,585,216
SWAN VALLEY	542,415	134,660	98,752	20,881	1,064,475	5,666,400
TURTLE MOUNTAIN	331,496	85,067	62,720	15,470	601,065	3,519,739
TURTLE RIVER	328,115	63,976	50,889	7,140	589,045	3,012,360
WESTERN	477,441	124,599	84,897	21,077	553,185	4,510,452
WINNIPEG	15,601,419	2,435,490	1,364,183	374,360	14,698,305	97,401,962
PROVINCE	61,331,055	13,718,991	8,110,454	2,074,163	84,832,930	536,539,920
WHITESHELL	66,405	17,507	24,821	3,570	232,560	584,626
WPG. TECHNICAL COLLEGE						

(1) Support for Function 200 Student Support Services expenses less Counselling and Guidance and Categorical support for Special Needs.

EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)					
CATEGORICAL SUPPORT					
DIVISION / DISTRICT	TRANSPORTATION (1)	SPECIAL NEEDS (2)	ENGLISH AS AN ADDITIONAL LANGUAGE	SENIOR YEARS TECHNOLOGY EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
BEAUTIFUL PLAINS	738,428	655,120	47,700	44,908	13,000
BORDER LAND	1,321,662	1,426,718	206,025	186,917	39,000
BRANDON	916,674	3,669,031	313,650	556,270	293,000
D.S.F.M.	2,807,581	1,963,886	168,640	24,778	251,000
EVERGREEN	955,573	1,022,840	23,200	87,863	85,000
FLIN FLON	118,842	635,545		36,575	77,500
FORT LA BOSSE	887,763	671,520	27,600	71,060	13,000
FRONTIER	1,415,241	1,754,038	7,600	101,833	636,524
GARDEN VALLEY	1,286,364	1,563,754	744,175	282,150	6,288
HANOVER	2,508,005	3,137,579	915,180	523,106	78,000
INTERLAKE	1,381,466	1,877,563	46,425	115,363	91,000
KELSEY	341,138	1,434,943		52,525	130,000
LAKESHORE	1,082,195	1,052,793	24,000	63,195	84,500
LORD SELKIRK	1,848,779	3,111,538	13,650	440,303	255,000
LOUIS RIEL	1,129,234	7,581,594	526,940	688,105	514,000
MOUNTAIN VIEW	1,656,042	1,703,103	8,450	242,193	143,500
MYSTERY LAKE	48,356	1,611,329	9,840	226,600	306,000
PARK WEST	1,451,173	755,261	13,550	75,515	55,500
PEMBINA TRAILS	736,241	7,103,958	655,110	204,545	210,000
PINE CREEK	838,560	758,094	38,700	35,420	39,500
PORTAGE LA PRAIRIE	868,564	2,147,307	68,000	168,630	232,000
PRAIRIE ROSE	1,294,094	902,886	113,200	137,721	84,500
PRAIRIE SPIRIT	1,546,528	878,616	115,800	66,495	32,500
RED RIVER VALLEY	1,375,478	957,916	57,690	92,648	65,000
RIVER EAST TRANSCONA	1,739,315	8,827,620	379,100	989,011	520,000
ROLLING RIVER	1,048,780	819,815	45,225	38,418	59,000
SEINE RIVER	1,495,179	2,817,634	173,560	110,221	169,000
SEVEN OAKS	969,191	5,374,150	476,515	397,596	270,500
SOUTHWEST HORIZON	1,204,871	643,560	36,200	36,190	13,000
ST. JAMES-ASSINIBOIA	616,060	4,761,765	192,465	624,718	265,000
SUNRISE	3,080,981	2,981,043	166,100	157,465	171,500
SWAN VALLEY	1,156,078	1,108,159	5,100	217,195	124,000
TURTLE MOUNTAIN	596,281	582,105	24,800	35,035	13,000
TURTLE RIVER	807,954	552,921	17,050	17,930	91,000
WESTERN	467,604	789,634	182,700	119,790	13,000
WINNIPEG	1,494,117	16,248,063	2,674,410	1,528,533	2,081,500
PROVINCE	43,230,392	93,883,401	8,518,350	8,796,820	7,525,812
WHITESHELL	4,341	197,005	4,600	6,380	6,500
WPG. TECHNICAL COLLEGE					

(1) Includes vehicle support for school buses.

(2) Includes support for coordinators, clinicians and level II and III pupils. Note: total special needs support is \$155,214,456 (Student Services, page 57 and Special Needs).

EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)					
CATEGORICAL SUPPORT					
DIVISION / DISTRICT	FRENCH LANGUAGE PROGRAMS	EARLY CHILDHOOD DEVELOPMENT	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL ⁽¹⁾	TOTAL CATEGORICAL SUPPORT
BEAUTIFUL PLAINS	3,563	14,575	47,700	107,813	1,672,807
BORDER LAND	17,196	23,650	77,400	96,696	3,395,264
BRANDON	148,580	74,388	243,450	574,631	6,789,674
D.S.F.M.	1,312,932	50,188	164,250	251,265	6,994,520
EVERGREEN	5,984	15,675	51,300	51,323	2,298,758
FLIN FLON	23,810	11,413	37,350	676,763	1,617,798
FORT LA BOSSE	3,039	12,788	40,950	128,639	1,856,359
FRONTIER	583	27,500	139,675	2,133,925	6,216,919
GARDEN VALLEY	5,718	39,050	127,800	832,298	4,887,597
HANOVER	30,496	73,150	239,400	665,710	8,170,626
INTERLAKE	20,249	27,363	89,550	312,210	3,961,189
KELSEY	44,194	15,950	52,200	1,032,220	3,103,170
LAKESHORE	5,388	11,963	39,150	256,782	2,619,966
LORD SELKIRK	109,972	39,325	188,700	170,400	6,177,667
LOUIS RIEL	1,016,800	135,988	445,050	394,784	12,432,495
MOUNTAIN VIEW	51,392	31,213	165,150	191,300	4,192,343
MYSTERY LAKE	86,642	30,250	103,450	2,040,903	4,463,370
PARK WEST	8,823	12,650	41,400	399,570	2,813,442
PEMBINA TRAILS	545,496	103,675	339,300	466,607	10,364,932
PINE CREEK	4,390	12,788	41,850	75,433	1,844,735
PORTAGE LA PRAIRIE	50,902	28,463	92,700	93,085	3,749,651
PRAIRIE ROSE	40,776	21,313	70,650	175,351	2,840,491
PRAIRIE SPIRIT	31,394	20,075	65,700	380,092	3,137,200
RED RIVER VALLEY	61,327	17,050	55,800	137,701	2,820,610
RIVER EAST TRANSCONA	647,193	139,975	578,100	778,922	14,599,236
ROLLING RIVER	5,304	15,263	49,950	274,920	2,356,675
SEINE RIVER	266,379	37,538	122,850	179,887	5,372,248
SEVEN OAKS	303,806	82,775	270,900	532,540	8,677,973
SOUTHWEST HORIZON	6,859	15,400	110,400	160,091	2,226,571
ST. JAMES-ASSINIBOIA	308,262	71,363	349,550	518,081	7,707,264
SUNRISE	133,974	41,388	135,450	204,526	7,072,427
SWAN VALLEY	20,544	15,675	51,300	103,486	2,801,537
TURTLE MOUNTAIN	2,084	7,150	23,400	211,581	1,495,436
TURTLE RIVER	15,899	6,050	19,800	101,168	1,629,772
WESTERN	42,934	16,088	52,650	182,488	1,866,888
WINNIPEG	732,280	296,450	1,462,000	591,972	27,109,325
PROVINCE	6,115,164	1,595,558	6,186,275	15,485,163	191,336,935
WHITESHELL	866	5,500	4,950	42,056	272,198
WPG. TECHNICAL COLLEGE					

(1) All other categorical support not shown elsewhere (eg. Heritage Language, Northern Allowance, etc.).

EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)						
DIVISION / DISTRICT	EQUALIZATION SUPPORT ⁽¹⁾	ADDITIONAL EQUALIZATION SUPPORT ⁽²⁾	AMALGAMATED SCHOOL DIVISION GUARANTEE ⁽³⁾	FORMULA GUARANTEE ⁽⁴⁾	OTHER PROGRAM SUPPORT ⁽⁵⁾	TOTAL FUNDING OF SCHOOLS PROGRAM ⁽⁶⁾
BEAUTIFUL PLAINS	424,248			63,683	89,007	6,977,747
BORDER LAND	1,797,089	119,528			166,778	13,027,889
BRANDON	2,558,369				333,109	30,381,145
D.S.F.M.	4,596,842				212,632	26,880,636
EVERGREEN					83,760	7,673,223
FLIN FLON	1,499,303			118,150	61,396	6,616,770
FORT LA BOSSE	61,042			216,073	140,558	7,000,422
FRONTIER	8,232,004	4,250,879			400,890	31,607,156
GARDEN VALLEY	2,967,033				169,492	18,873,761
HANOVER	6,286,349				302,880	35,286,188
INTERLAKE	2,143,481			11,956	156,420	16,095,383
KELSEY	1,861,942	396,470			79,620	10,580,754
LAKESHORE	1,149,934	63,415			92,626	8,153,171
LORD SELKIRK	2,099,709				217,963	22,391,087
LOUIS RIEL	9,852,381		143,962	42,378	580,465	66,477,709
MOUNTAIN VIEW	2,785,703	90,910	137,462		342,431	18,506,192
MYSTERY LAKE	6,426,004	3,213,692			180,694	24,116,491
PARK WEST	868,264			4,352	147,640	10,072,756
PEMBINA TRAILS	2,001,257			842,363	418,198	50,482,219
PINE CREEK	903,233				123,647	7,107,878
PORTAGE LA PRAIRIE	1,691,756			134,256	222,744	16,052,966
PRAIRIE ROSE	548,673				177,774	11,301,736
PRAIRIE SPIRIT	1,284,092		49,070	211,832	196,740	13,291,994
RED RIVER VALLEY	723,222		19,217	223,467	133,664	10,936,919
RIVER EAST TRANSCONA	15,123,021	3,379,451			743,279	83,373,528
ROLLING RIVER	845,724			56,200	129,020	9,548,961
SEINE RIVER	3,965,242				152,256	20,637,617
SEVEN OAKS	10,067,733	3,293,691			444,901	48,241,863
SOUTHWEST HORIZON	138,508		16,085	324,812	110,760	8,611,483
ST. JAMES-ASSINIBOIA	1,303,508			775,540	460,572	36,376,173
SUNRISE	2,073,048				136,855	23,867,546
SWAN VALLEY	1,536,931	426,911			138,814	10,570,593
TURTLE MOUNTAIN	345,427			247,072	60,860	5,668,534
TURTLE RIVER	862,980	74,090			70,940	5,650,142
WESTERN	1,162,026				30,895	7,570,261
WINNIPEG	27,577,561	3,064,364			1,500,808	156,654,020
PROVINCE	127,763,639	18,373,401	365,796	3,272,134	9,011,088	886,662,913
WHITESHELL						856,824
WPG. TECHNICAL COLLEGE					47,558	47,558

- (1) Equalization is provided to recognize the varying ability of school divisions to meet the cost of unsupported program requirements through the property tax base of the school division.
- (2) Additional Equalization is provided to specifically assist school divisions or districts that have both higher than average tax effort and lower than average assessment per pupil.
- (3) A guarantee is provided to ensure amalgamated divisions receive no less funding than they would have received if they were unamalgamated.
- (4) Formula Guarantee is provided to ensure that every school division will receive at least a 2% increase in 2008/09 formula funding under the Funding of Schools Program as compared to 2007/08 formula funding.
- (5) Includes School Buildings "D" Support, Technology Education Equipment and other minor capital support.
- (6) Includes adjustment for days schools are closed (not shown).

ADMINISTRATION EXPENSES ⁽¹⁾ 2008/09 ACTUAL

DIVISION / DISTRICT	TOTAL DEFINED ADMINISTRATION EXPENSES					
	DIVISIONAL FUNCTION 500 (2)	CURRICULUM CONSULTING / DEVELOPMENT PROGRAM 605 (3)	TRANSPORTATION PROGRAM 710 (4)	OPERATIONS & MAINTENANCE PROGRAM 810 (5)	LESS: LIABILITY INSURANCE & ADMIN. PORTION OF SELF-FUNDED EXPENSES	TOTAL ADMIN. EXPENSES
BEAUTIFUL PLAINS	521,043		52,721	50,293	(13,881)	610,176
BORDER LAND	803,823		67,356	65,985	(30,739)	906,425
BRANDON	1,974,891		146,604	194,196	(41,170)	2,274,521
D.S.F.M.						
EVERGREEN	661,781		64,357	63,342	(20,869)	768,611
FLIN FLON	563,735			60,817	(19,491)	605,061
FORT LA BOSSE	576,083		46,178	67,005	(21,525)	667,741
FRONTIER						
GARDEN VALLEY	982,272		34,772	95,729	(28,972)	1,083,801
HANOVER	1,675,627	16,929	166,038	122,801	(52,914)	1,928,481
INTERLAKE	1,066,415		122,846	152,413	(30,774)	1,310,900
KELSEY	568,719	16,907	67,797	72,915	(22,577)	703,761
LAKESHORE	475,301		68,294	66,865	(21,042)	589,418
LORD SELKIRK	1,445,300		123,303	182,637	(46,366)	1,704,874
LOUIS RIEL	4,321,219	118,578	177,912	494,612	(141,191)	4,971,130
MOUNTAIN VIEW	977,247	11,851	158,291	123,340	(35,884)	1,234,845
MYSTERY LAKE	1,640,231	182,722		162,204	(69,087)	1,916,070
PARK WEST	785,572		37,413	44,860	(21,386)	846,459
PEMBINA TRAILS	3,798,705	310,291	244,385	768,385	(600,704)	4,521,062
PINE CREEK	422,912		42,081	42,618	(17,419)	490,192
PORTAGE LA PRAIRIE	1,056,079		62,117	177,664	(43,888)	1,251,972
PRAIRIE ROSE	880,101		36,982	37,270	(26,030)	928,323
PRAIRIE SPIRIT	1,068,684	33,613	50,568	66,451	(123,931)	1,095,385
RED RIVER VALLEY	835,676	6,495	64,843	62,955	(30,207)	939,762
RIVER EAST TRANSCONA	4,560,486	318,909	253,696	686,342	(479,980)	5,339,453
ROLLING RIVER	785,461	41,246	54,719	59,452	(25,462)	915,416
SEINE RIVER	1,275,311	39,154	141,760	94,832	(34,393)	1,516,664
SEVEN OAKS	2,681,364	67,322	240,068	374,563		3,363,317
SOUTHWEST HORIZON	726,788		60,616	55,355	(23,671)	819,088
ST. JAMES-ASSINIBOIA	3,149,832		98,269	318,131	(252,088)	3,314,144
SUNRISE	1,946,439	32,174	307,035	170,209	(100,562)	2,355,295
SWAN VALLEY	661,050	9,420	72,007	55,422	(17,995)	779,904
TURTLE MOUNTAIN	612,423		11,866	29,066	(17,382)	635,973
TURTLE RIVER	322,436		22,190	20,607	(10,998)	354,235
WESTERN	456,078	24,686	20,539	59,685	(13,312)	547,676
WINNIPEG	8,368,235	202,900	241,812	902,229	(176,310)	9,538,866
PROVINCE	52,647,319	1,433,197	3,359,435	6,001,250	(2,612,200)	60,829,001
WHITESHELL	133,281	26,892		6,680	(1,680)	165,173

(1) School divisions are required to limit the proportion of the budget spent on administration expenditures in defined categories to 4% (urban school divisions), 4.5% (rural school divisions) and 5.0% (northern school divisions). Frontier School Division, D.S.F.M. and the Winnipeg Technical College are exempt from these limits and are not reflected in the above totals. The defined administration categories exclude administration at the school level (Function 100 - Regular Instruction, Program 110) and special needs administration (Function 200 - Exceptional, Program 210). This appendix provides an analysis of the defined administration expenditures as a percentage of the adjusted operating expenditure base. Expenditures shown for Function 500, Programs 605 or 710 may differ from corresponding amounts shown elsewhere in this report owing to the inclusion of operating transfers for the purpose of calculating administration costs.

(2) For a definition of Divisional Administration, see expenditure definitions, page iii.

(3) Administration, supervision and coordination of Curriculum Consulting and Development (Function 600, Program 605).

(4) Administration of Pupil Transportation. For a definition of Transportation of Pupils, see expenditure definitions, page iii.

(5) Administration of Operations and Maintenance. For a definition of Operations and Maintenance, see expenditure definitions, page iii.

CALCULATION OF EXPENDITURE BASE AND ADMINISTRATION PERCENTAGE						
DIVISION / DISTRICT	TOTAL OPERATING EXPENSES (from page 3)	PLUS TRANSFERS TO CAPITAL	LESS ADULT LEARNING CENTRES FUNCTION 300 ⁽¹⁾	ADJUSTED EXPENDITURE BASE	TOTAL ADMIN. EXPENSES (from page 61)	TOTAL ADMIN. EXPENDITURES AS % OF EXPENDITURE BASE
BEAUTIFUL PLAINS	13,349,961	384,967		13,734,928	610,176	4.4
BORDER LAND	24,723,980	2,804,673	(500,519)	27,028,134	906,425	3.4
BRANDON	60,059,284	576,985		60,636,269	2,274,521	3.8
D.S.F.M.						N/A
EVERGREEN	16,211,716	616,906		16,828,622	768,611	4.6
FLIN FLON	11,393,313	28,760	(86,500)	11,335,573	605,061	5.3
FORT LA BOSSE	14,556,047	731,896		15,287,943	667,741	4.4
FRONTIER						N/A
GARDEN VALLEY	30,275,880	813,191		31,089,071	1,083,801	3.5
HANOVER	55,678,227	1,064,641		56,742,868	1,928,481	3.4
INTERLAKE	28,909,370	726,837		29,636,207	1,310,900	4.4
KELSEY	16,005,704	134,037	(488,087)	15,651,654	703,761	4.5
LAKESHORE	13,839,020	359,062	(237,631)	13,960,451	589,418	4.2
LORD SELKIRK	44,972,026	892,257	(317,409)	45,546,874	1,704,874	3.7
LOUIS RIEL	136,591,628	1,788,939		138,380,567	4,971,130	3.6
MOUNTAIN VIEW	32,350,563	666,201	(97,019)	32,919,745	1,234,845	3.8
MYSTERY LAKE	34,553,480	319,611		34,873,091	1,916,070	5.5
PARK WEST	18,759,275	84,569		18,843,844	846,459	4.5
PEMBINA TRAILS	125,124,103	1,577,751		126,701,854	4,521,062	3.6
PINE CREEK	11,527,888	86,001		11,613,889	490,192	4.2
PORTAGE LA PRAIRIE	28,784,581	874,234	(177,592)	29,481,223	1,251,972	4.2
PRAIRIE ROSE	22,109,648	1,061,750	(250,259)	22,921,139	928,323	4.1
PRAIRIE SPIRIT	23,820,978	524,651		24,345,629	1,095,385	4.5
RED RIVER VALLEY	21,069,597	731,876		21,801,473	939,762	4.3
RIVER EAST TRANSCONA	153,437,072	6,205,310	(878,954)	158,763,428	5,339,453	3.4
ROLLING RIVER	19,530,075	182,459	(132,851)	19,579,683	915,416	4.7
SEINE RIVER	34,165,612	608,593	(291,810)	34,482,395	1,516,664	4.4
SEVEN OAKS	84,375,129	2,123,665	(432,952)	86,065,842	3,363,317	3.9
SOUTHWEST HORIZON	17,597,140	424,909		18,022,049	819,088	4.5
ST. JAMES-ASSINIBOIA	83,045,310	3,311,972		86,357,282	3,314,144	3.8
SUNRISE	51,835,291	1,580,954	(952,142)	52,464,103	2,355,295	4.5
SWAN VALLEY	17,312,850	713,918		18,026,768	779,904	4.3
TURTLE MOUNTAIN	10,556,108	201,706	(205,394)	10,552,420	635,973	6.0
TURTLE RIVER	8,736,790	89,687		8,826,477	354,235	4.0
WESTERN	13,284,778	653,437	(352,168)	13,586,047	547,676	4.0
WINNIPEG	316,379,210	2,295,682	(483,880)	318,191,012	9,538,866	3.0
PROVINCE	1,594,921,633	35,242,086	(5,885,167)	1,624,278,552	60,829,001	3.7
WHITESHELL	2,713,671	227,983		2,941,654	165,173	5.6

(1) For a definition of Adult Learning Centres, see expense definitions, page iii. Expenses shown here may differ from those shown for Adult Learning Centres on page 15 owing to the inclusion of operating transfers for the purpose of calculating administration costs.

FULL TIME EQUIVALENT (FTE) PERSONNEL EMPLOYED⁽¹⁾
2008/09 ACTUAL

DIVISION/DISTRICT	EXECUTIVE, MANAGERIAL AND SUPERVISORY	INSTRUCT. TEACHING	INSTRUCT. OTHER	TECHNICAL, SPECIALIZED AND SERVICE	SECRETARIAL CLERICAL AND OTHER	CLINICIAN ⁽²⁾	IT ⁽³⁾	TOTAL FTE
BEAUTIFUL PLAINS	10.4	94.3	45.3	42.0	9.0	2.1	2.3	205.4
BORDER LAND	21.4	167.1	107.2	72.9	21.6	3.8	3.0	396.9
BRANDON	36.8	471.4	243.4	111.1	41.1	11.0	6.0	920.7
D.S.F.M.	44.0	336.1	212.7	74.9	46.9	8.2	4.2	726.9
EVERGREEN	14.3	100.2	58.5	34.6	16.0	1.8	1.0	226.3
FLIN FLON	9.7	70.3	38.0	20.3	9.5	1.8	2.0	151.6
FORT LA BOSSE	11.3	100.6	48.2	60.1	12.7	1.7	2.0	236.4
FRONTIER	60.6	477.5	346.8	240.8	59.5	5.2	7.0	1,197.4
GARDEN VALLEY	17.3	239.9	151.3	71.8	15.5	5.9	6.0	507.6
HANOVER	36.4	415.1	188.2	169.5	58.6	9.0	6.3	883.2
INTERLAKE	23.4	225.5	133.9	81.8	21.5	5.0	5.0	496.1
KELSEY	12.0	110.6	54.8	37.8	14.5	2.0	1.0	232.7
LAKESHORE	11.8	92.0	85.1	33.3	9.3	2.5	1.6	235.5
LORD SELKIRK	30.8	300.0	186.0	135.6	32.5	10.5	5.0	700.3
LOUIS RIEL	87.4	901.9	546.0	164.9	123.1	32.5	12.0	1,867.8
MOUNTAIN VIEW	27.9	215.7	126.9	109.4	23.9	5.7	6.0	515.4
MYSTERY LAKE	19.0	244.4	82.0	46.5	21.0	7.8	4.0	424.7
PARK WEST	12.7	123.0	74.2	48.4	15.2	1.7	3.0	278.1
PEMBINA TRAILS	71.4	835.0	491.3	153.5	102.9	27.2	19.0	1,700.4
PINE CREEK	9.7	80.5	49.8	42.0	9.6	2.0	2.5	196.1
PORTAGE LA PRAIRIE	21.3	216.2	161.5	72.9	22.0	5.2	5.3	504.4
PRAIRIE ROSE	15.4	148.7	99.8	74.5	17.0	2.9	4.8	363.1
PRAIRIE SPIRIT	17.1	149.0	100.2	101.4	18.8	3.8	4.5	394.7
RED RIVER VALLEY	15.3	136.1	70.5	76.5	18.7	3.6	3.0	323.6
RIVER EAST TRANSCONA	96.2	1,089.1	397.0	280.8	131.4	29.4	17.0	2,040.9
ROLLING RIVER	14.5	130.0	83.3	66.9	14.3	2.1	3.4	314.3
SEINE RIVER	25.8	228.0	115.1	112.6	28.0	5.5	3.0	517.9
SEVEN OAKS	61.6	551.6	241.5	113.6	58.6	20.8	5.0	1,052.6
SOUTHWEST HORIZON	11.8	115.8	64.2	68.7	20.3	2.8	3.5	287.1
ST. JAMES-ASSINIBOIA	62.0	556.3	260.1	99.0	89.7	20.7	11.5	1,099.4
SUNRISE	29.6	333.6	143.0	143.6	48.0	10.7	8.0	716.5
SWAN VALLEY	11.6	110.5	78.6	62.3	19.0	2.3	3.0	287.3
TURTLE MOUNTAIN	6.8	76.7	49.3	32.4	7.3	2.6	1.0	175.9
TURTLE RIVER	6.7	59.6	48.0	31.1	7.0	1.0	1.0	154.4
WESTERN	10.5	96.5	69.8	30.3	10.7	1.7	5.0	224.5
WINNIPEG	139.2	2,116.1	1,131.4	580.8	279.7	85.5	44.4	4,377.1
PROVINCE	1,113.2	11,714.8	6,382.6	3,698.4	1,454.2	347.7	222.2	24,933.1
WHITESHELL	2.2	21.8	8.9	3.5	3.0			39.4
W.T.C.	5.6	74.3		44.5	16.5		3.0	143.9

(1) Includes all personnel in all functions. See FRAME Manual at <http://www.edu.gov.mb.ca/k12/finance/index.html> for definitions.

(2) Includes clinicians contracted/outsourced/private or employed by other divisions on a Full Time Equivalent basis.

(3) Information Technology.

**DIRECT SUPPORT TO PUPILS
2007/08 AND 2008/09 ACTUAL**

DIVISION / DISTRICT	DIRECT SUPPORT TO PUPILS FCTs 100 + 200 + 600 ⁽¹⁾				DIRECT SUPPORT TO PUPILS PER PUPIL	
	2007/08	% of Total Expense	2008/09	% of Total Expense	2007/08	2008/09
BEAUTIFUL PLAINS	9,512,871	75.2	10,040,898	75.6	6,579	7,144
BORDER LAND	17,010,131	75.6	18,014,419	75.3	7,012	7,696
BRANDON	46,189,683	82.2	49,398,471	82.7	6,827	7,110
D.S.F.M.	37,712,665	73.0	38,970,251	73.0	7,905	8,112
EVERGREEN	11,030,767	74.8	11,804,122	74.1	6,724	7,273
FLIN FLON	8,388,128	75.0	8,525,730	75.5	7,882	8,032
FORT LA BOSSE	9,942,454	72.0	10,215,761	72.2	6,964	7,527
FRONTIER	59,365,837	65.8	63,138,384	66.6	10,497	10,954
GARDEN VALLEY	21,679,048	81.3	24,411,459	81.4	5,959	6,325
HANOVER	39,532,721	77.8	43,418,943	78.8	5,641	6,012
INTERLAKE	20,748,742	74.9	21,491,542	75.7	6,817	7,065
KELSEY	11,489,383	77.5	12,037,354	77.9	7,347	7,520
LAKESHORE	9,102,315	74.1	9,882,545	74.9	7,159	7,718
LORD SELKIRK	33,213,378	78.9	34,484,901	78.6	7,364	7,676
LOUIS RIEL	105,373,848	81.7	109,975,394	81.8	7,332	7,817
MOUNTAIN VIEW	23,322,497	75.1	24,108,923	75.0	7,409	7,797
MYSTERY LAKE	27,087,795	80.4	27,818,856	80.6	8,439	9,417
PARK WEST	13,316,173	70.2	13,607,891	73.0	7,255	7,725
PEMBINA TRAILS	98,359,092	83.0	101,278,395	82.7	7,896	8,254
PINE CREEK	8,278,463	72.8	8,561,568	74.5	6,902	7,429
PORTAGE LA PRAIRIE	22,493,121	79.6	22,410,615	78.6	6,841	6,948
PRAIRIE ROSE	15,547,863	75.1	16,327,887	75.5	7,069	7,655
PRAIRIE SPIRIT	16,871,615	72.0	17,052,555	72.1	7,508	7,790
RED RIVER VALLEY	14,412,045	72.7	15,128,055	73.0	7,137	7,445
RIVER EAST TRANSCONA	117,749,876	81.2	122,571,999	81.3	7,082	7,497
ROLLING RIVER	13,988,322	75.0	14,511,721	75.5	7,378	7,939
SEINE RIVER	24,555,099	77.6	25,789,845	77.6	7,089	7,338
SEVEN OAKS	62,686,187	80.2	66,200,555	80.5	7,179	7,443
SOUTHWEST HORIZON	12,588,080	73.7	12,933,307	74.1	7,684	8,036
ST. JAMES-ASSINIBOIA	62,028,107	81.2	66,398,578	81.2	7,242	7,911
SUNRISE	36,058,989	74.9	38,360,060	76.5	7,690	8,096
SWAN VALLEY	12,597,609	75.8	13,096,294	76.0	7,507	8,285
TURTLE MOUNTAIN	7,701,651	76.0	7,857,983	76.2	7,424	7,765
TURTLE RIVER	5,708,628	72.6	6,432,791	74.6	7,254	8,327
WESTERN	9,596,610	79.8	10,141,653	79.7	6,370	6,405
WINNIPEG	236,550,396	80.7	245,891,775	80.2	7,854	8,309
PROVINCE	1,281,790,189	78.3	1,342,291,479	78.5	7,411	7,825

(1) Total of Regular Instruction, Student Support Services and Instructional and Other Support Services. See pages 15 and 16 for details.

**STATISTICAL SUMMARY
2007/08 AND 2008/09 ACTUAL**

DIVISION / DISTRICT	OPERATING COST PER PUPIL ⁽¹⁾		PUPIL / EDUCATOR RATIO		ASSESSMENT PER RESIDENT PUPIL		SPECIAL LEVY MILL RATE	
	2007/08	2008/09	2007/08	2008/09 ⁽²⁾	2007	2008 ⁽³⁾	2007	2008 ⁽⁴⁾
	BEAUTIFUL PLAINS	8,751	9,453	14.5	13.9	198,468	206,644	19.1
BORDER LAND	9,271	10,220	13.7	12.9	162,881	164,457	25.5	25.5
BRANDON	8,303	8,596	14.4	13.9	190,495	195,902	18.2	19.5
D.S.F.M.	10,826	11,108	13.4	13.0	164,612	169,691		
EVERGREEN	8,989	9,820	14.9	14.7	276,051	280,320	16.3	16.3
FLIN FLON	10,514	10,641	13.8	13.9	101,466	107,540	22.9	22.9
FORT LA BOSSE	9,670	10,433	12.5	12.7	220,735	232,520	18.7	20.1
FRONTIER	15,950	16,441	11.0	11.9	44,256	46,060	26.0	26.0
GARDEN VALLEY	7,326	7,766	15.8	15.2	129,771	126,103	20.9	21.8
HANOVER	7,253	7,633	16.6	16.3	116,405	118,851	21.6	22.1
INTERLAKE	9,106	9,338	14.1	14.0	162,106	169,140	21.7	21.7
KELSEY	9,478	9,649	13.3	13.9	93,316	94,932	27.0	27.0
LAKESHORE	9,657	10,308	13.7	13.1	127,164	132,191	24.7	24.6
LORD SELKIRK	9,333	9,771	14.1	14.1	188,591	193,451	21.9	21.9
LOUIS RIEL	8,979	9,557	14.8	14.5	167,488	175,677	23.5	23.5
MOUNTAIN VIEW	9,859	10,392	13.1	13.1	148,130	150,732	24.7	25.7
MYSTERY LAKE	10,492	11,684	12.8	11.4	75,958	78,340	33.4	33.4
PARK WEST	10,338	10,578	13.7	13.3	185,136	192,532	20.2	20.2
PEMBINA TRAILS	9,515	9,977	13.8	13.8	215,056	224,253	23.7	23.9
PINE CREEK	9,486	9,970	13.9	13.2	158,962	162,811	19.5	20.6
PORTAGE LA PRAIRIE	8,590	8,839	14.3	14.0	172,632	179,507	20.3	20.3
PRAIRIE ROSE	9,407	10,134	13.9	13.5	209,778	213,278	19.1	19.1
PRAIRIE SPIRIT	10,433	10,804	13.6	13.5	181,459	186,520	21.5	21.5
RED RIVER VALLEY	9,821	10,199	13.9	13.7	194,619	202,883	21.7	21.7
RIVER EAST TRANSCONA	8,719	9,225	14.1	14.2	146,834	151,644	24.9	25.8
ROLLING RIVER	9,832	10,512	13.5	13.1	187,596	194,541	21.5	21.5
SEINE RIVER	9,137	9,459	14.5	14.4	124,450	126,528	24.4	24.4
SEVEN OAKS	8,946	9,252	14.9	15.1	135,238	137,631	26.8	27.8
SOUTHWEST HORIZON	10,419	10,838	13.0	12.9	219,567	229,754	20.5	20.5
ST. JAMES-ASSINIBOIA	8,923	9,742	14.2	14.0	217,069	222,547	21.9	22.7
SUNRISE	10,272	10,583	13.3	13.6	196,427	202,632	24.2	24.2
SWAN VALLEY	9,903	10,904	14.1	13.3	143,826	146,895	23.0	25.1
TURTLE MOUNTAIN	9,766	10,189	13.6	12.5	195,707	206,337	19.8	20.0
TURTLE RIVER	9,986	11,156	12.3	12.0	122,966	127,245	23.7	25.0
WESTERN	7,986	8,040	15.5	15.6	146,914	149,731	22.1	22.1
WINNIPEG	9,736	10,357	14.0	13.5	157,953	159,963	27.9	27.9
PROVINCE	9,466	9,974	14.0	13.8	164,283	168,779	23.6	24.0
WHITESHELL	13,286	13,660	9.8	8.4				
WPG. TECHNICAL COLLEGE	10,796	11,896	18.3	17.9				

(1) From page 4 (for more information, see page 4).
(2) From page 9 (for more information, see page 9).
(3) From page 55 (for more information, see page 55).
(4) From page 53 (for more information, see page 53).