

FRAME REPORT 1999/2000 BUDGET

**Manitoba
Education
and Training**



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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Technology (Vocational) Education - Consists of costs related to the teaching and administration of approved vocational industrial, business and marketing, and co-operative vocational programs. These costs would include teachers, educational assistants, textbooks, and related supplies and equipment.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over \$20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal, Payroll Tax and Interfund Transfers - Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of \$20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of \$20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications

Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.

Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.

Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment are to be recorded here.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per \$1,000 of portioned assessment. For example, on a Residential 1 property assessed at \$100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$$\$100,000 \div 1,000 \times 45\% \text{ (portioned assessment rate)} \times 20 \text{ mills} = \$900.$$

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (1999) of its market value assessment

Recognized Expenditures - the total allowable expenditures in Regular Instruction (Function 100), Divisional Administration (Function 500), and Curriculum Consulting and Development (Program 610).

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enrolled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enrolled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount – an equalization measure under the Schools Finance Program which reduces the Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 1999/2000) to the property assessment in each division.

EXPLANATORY NOTES

1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1998 AND 1999 ARE AS FOLLOWS:

Farm and Residential Property	7.92 mills (1998)
Other Property	18.06 mills (1998)
Farm and Residential Property	7.92 mills (1999)
Other Property	18.06 mills (1999)

2. ESTIMATED SEPTEMBER 30, 1999 FRAME STUDENT STATISTICS ARE USED FOR 1999/2000.

3. ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Technology (Vocational) Education	(per pupil costs not available)
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-35) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
<u>Single Track Schools</u>	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
<u>Dual Track</u>	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Technology (Vocational) Education:

Administration/Coordination	(per pupil costs not available)
Vocational Industrial	Enrolment in approved Vocational Industrial Programs
Business and Marketing	(per pupil costs not available)
Cooperative Vocational	Enrolment in approved Cooperative Vocational Programs

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

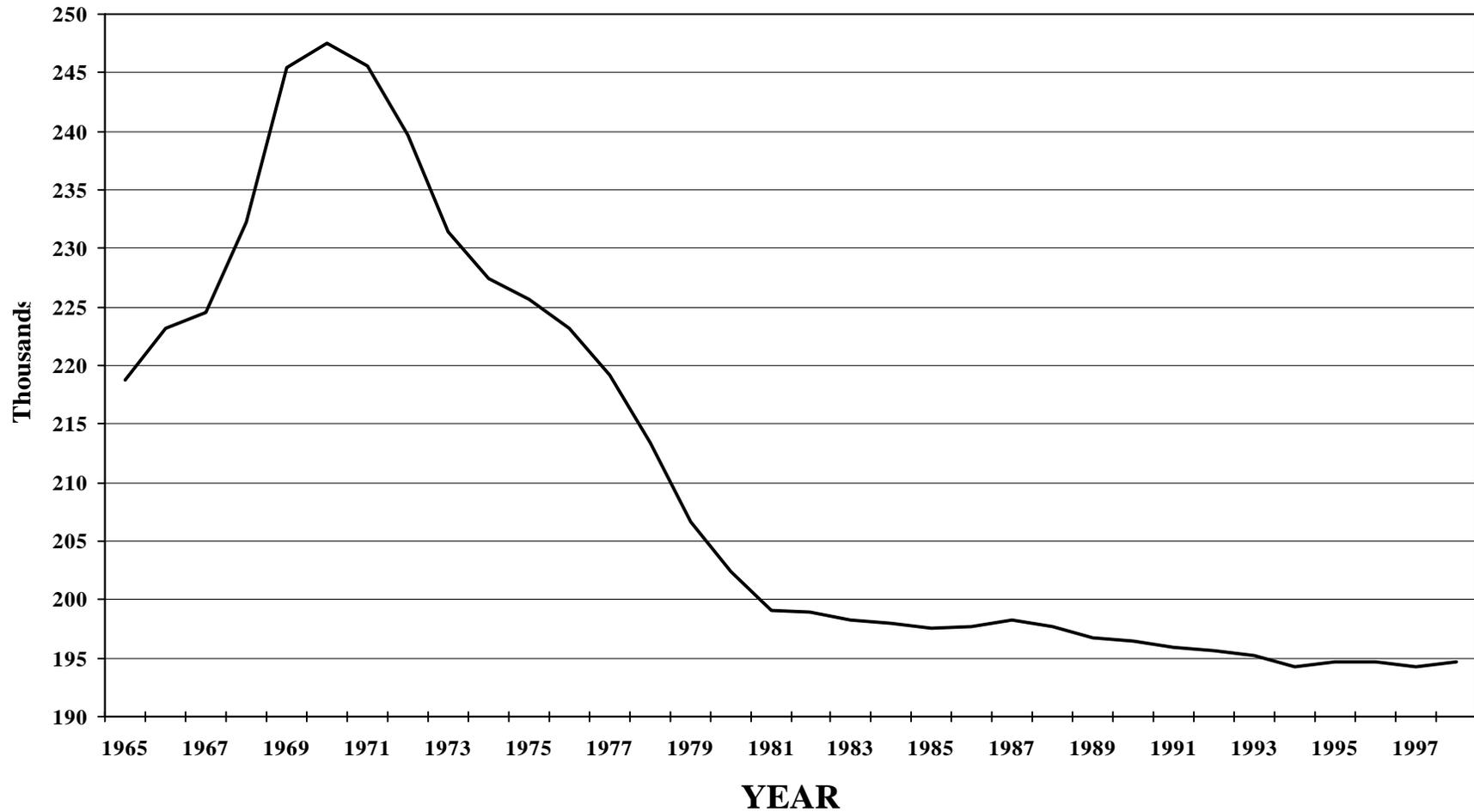
Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**
6. **THE TECHNOLOGY (VOCATIONAL) EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18 AND MORRIS MACDONALD NO. 19) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**
7. **D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".**
8. **N/A STANDS FOR "NOT AVAILABLE".**
9. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**
10. **SCHOOL DIVISION AMALAGAMATIONS:**
EFFECTIVE JULY 1, 1998, ST. BONIFACE SCHOOL DIVISION NO. 4 AND NORWOOD SCHOOL DIVISION NO. 8 AMALGAMATED UNDER THE NAME OF ST. BONIFACE SCHOOL DIVISION NO. 4.
ALSO EFFECTIVE JULY 1, 1998, PEMBINA VALLEY SCHOOL DIVISION NO. 27 AND TIGER HILLS SCHOOL DIVISION NO. 29 AMALGAMATED TO FORM PRAIRIE SPIRIT SCHOOL DIVISION NO. 50.
WHERE APPLICABLE, THIS REPORT HAS BEEN MODIFIED TO REFLECT THESE CHANGES.

MANITOBA PUBLIC SCHOOLS ENROLMENT *

1965 - 1998 **

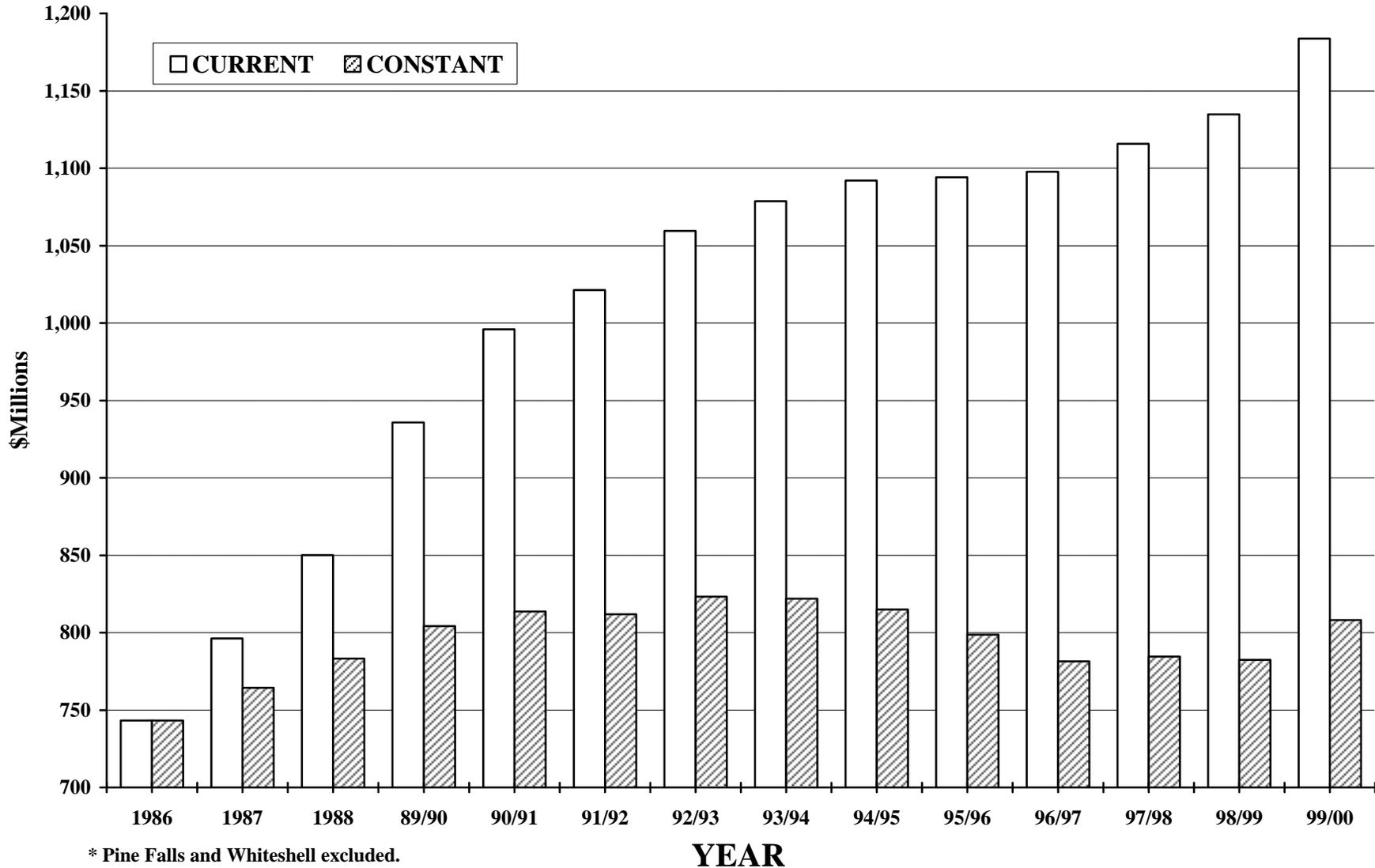


* N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

** 1999 estimate of headcount enrolment not available.

OPERATING FUND EXPENDITURE 1986-1999/2000 *

CURRENT AND CONSTANT ** DOLLARS



* Pine Falls and Whiteshell excluded.

** Deflated using the Winnipeg CPI - all items (1986=100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND BUDGET 1999/2000

NO.	DIVISION / DISTRICT	TOTAL EXPENSES *	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS **	CONSOLIDATED EXPENDITURES ***	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ****
1	WINNIPEG	224,161,800	(1,324,800)	222,837,000	4,815,900	218,021,100
2	ST. JAMES - ASSINIBOIA	56,081,078	(741,133)	55,339,945	408,325	54,931,620
3	ASSINIBOINE SOUTH	39,701,179	(956,550)	38,744,629		38,744,629
4	ST. BONIFACE	36,702,515	(33,228)	36,669,287	90,003	36,579,284
5	FORT GARRY	46,004,470	(471,802)	45,532,668		45,532,668
6	ST. VITAL	56,769,807	(2,763,838)	54,005,969	135,056	53,870,913
9	RIVER EAST	75,030,070	(127,687)	74,902,383	348,300	74,554,083
10	SEVEN OAKS	56,152,394	(332,495)	55,819,899	36,824	55,783,075
11	LORD SELKIRK	28,596,245	192,011	28,788,256	267,275	28,520,981
12	TRANSCONA - SPRINGFIELD	47,464,987	265,858	47,730,845	169,379	47,561,466
13	AGASSIZ	18,394,703	103,704	18,498,407		18,498,407
14	SEINE RIVER	21,715,523	(835,348)	20,880,175		20,880,175
15	HANOVER	28,116,573	197,161	28,313,734	71,715	28,242,019
16	BOUNDARY	5,603,791	(15,000)	5,588,791		5,588,791
17	RED RIVER	4,342,413	(85,000)	4,257,413		4,257,413
18	RHINELAND	8,405,569	10,000	8,415,569		8,415,569
19	MORRIS-MACDONALD	13,418,900	(13,000)	13,405,900		13,405,900
20	WHITE HORSE PLAIN	7,462,061	(116,290)	7,345,771		7,345,771
21	INTERLAKE	20,930,000	56,000	20,986,000	45,000	20,941,000
22	EVERGREEN	11,472,515	114,388	11,586,903	170,850	11,416,053
23	LAKESHORE	8,958,224	149,711	9,107,935		9,107,935
24	PORTAGE LA PRAIRIE	21,419,161	240,000	21,659,161	1,610	21,657,551
25	MIDLAND	9,394,605	115,000	9,509,605		9,509,605
26	GARDEN VALLEY	14,076,300	70,000	14,146,300		14,146,300
28	MOUNTAIN	5,816,124	47,000	5,863,124		5,863,124
30	PINE CREEK	8,537,878	188,150	8,726,028		8,726,028
31	BEAUTIFUL PLAINS	9,642,309	178,600	9,820,909		9,820,909
32	TURTLE RIVER	6,168,800	56,255	6,225,055		6,225,055
33	DAUPHIN - OCHRE	11,588,785	83,605	11,672,390		11,672,390
34	DUCK MOUNTAIN	5,382,520	60,000	5,442,520		5,442,520
35	SWAN VALLEY	12,746,870	181,089	12,927,959	4,000	12,923,959
36	INTERMOUNTAIN	6,870,885	38,942	6,909,827		6,909,827
37	PELLY TRAIL	6,633,251	(25,110)	6,608,141		6,608,141
38	BIRDTAIL RIVER	8,800,177	238,876	9,039,053		9,039,053
39	ROLLING RIVER	14,468,750	(29,000)	14,439,750		14,439,750
40	BRANDON	40,760,200	135,600	40,895,800	43,100	40,852,700
41	FORT LA BOSSE	11,706,865	156,750	11,863,615		11,863,615
42	SOURIS VALLEY	7,301,435	(33,330)	7,268,105		7,268,105
43	ANTLER RIVER	6,125,623	100,000	6,225,623	15,000	6,210,623
44	TURTLE MOUNTAIN	8,537,560	95,000	8,632,560		8,632,560
45	KELSEY	11,377,430	56,100	11,433,530	9,500	11,424,030
46	FLIN FLON	10,682,711		10,682,711		10,682,711
47	WESTERN	8,244,297	33,335	8,277,632		8,277,632
48	FRONTIER	54,672,289	(1,926,808)	52,745,481	599,817	52,145,664
49	D.S.F.M.	31,885,018	(248,556)	31,636,462	20,000	31,616,462
50	PRAIRIE SPIRIT	13,936,268	162,730	14,098,998		14,098,998
2264	CHURCHILL	1,925,039	(500)	1,924,539		1,924,539
2309	SNOW LAKE	1,932,405	(3,900)	1,928,505		1,928,505
2312	LYNN LAKE	1,766,424	(2,000)	1,764,424		1,764,424
2355	MYSTERY LAKE	23,404,402	67,800	23,472,202	2,420	23,469,782
2439	SPRAGUE CONSOLIDATED	1,122,428		1,122,428		1,122,428
2460	LEAF RAPIDS	2,772,092	(3,200)	2,768,892		2,768,892
3000	SOUTH WINNIPEG TECHNICAL	6,279,400		6,279,400	253,759	6,025,641
	PROVINCE	1,201,463,119	(6,694,910)	1,194,768,209	7,507,833	1,187,260,376
2155	PINE FALLS	1,351,756	(199,818)	1,151,938	700	1,151,238
2408	WHITESHELL	2,312,939		2,312,939	5,300	2,307,639

* TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.

** OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 35).

*** AS REPORTED ON PAGES 10 AND 13.

**** AS REPORTED ON PAGE 4.

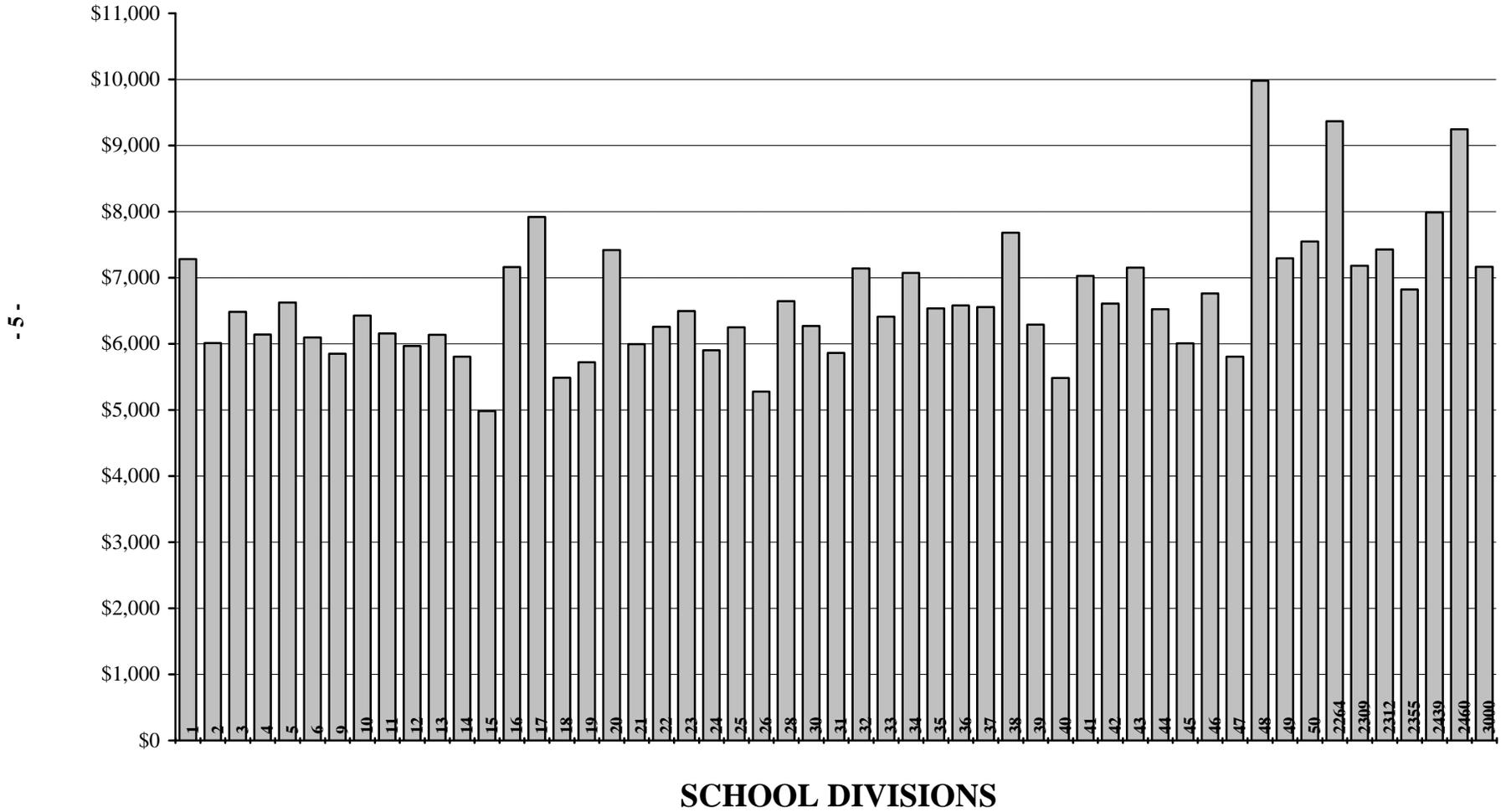
OPERATING FUND EXPENDITURE PER PUPIL

NO.	DIVISION / DISTRICT	1998/99 BUDGET **		1999/2000 BUDGET	
		TOTAL EXPENDITURES *	PER PUPIL	TOTAL EXPENDITURES *	PER PUPIL
1	WINNIPEG	210,297,100	7,015	218,021,100	7,282
2	ST. JAMES - ASSINIBOIA	53,441,231	5,939	54,931,620	6,013
3	ASSINIBOINE SOUTH	36,879,855	6,054	38,744,629	6,483
4	ST. BONIFACE	35,334,981	6,126	36,579,284	6,140
5	FORT GARRY	43,187,471	6,155	45,532,668	6,625
6	ST. VITAL	51,589,918	5,464	53,870,913	6,096
9	RIVER EAST	70,991,695	5,590	74,554,083	5,850
10	SEVEN OAKS	53,163,459	6,102	55,783,075	6,426
11	LORD SELKIRK	27,767,291	5,889	28,520,981	6,159
12	TRANSCONA - SPRINGFIELD	46,590,739	5,944	47,561,466	5,969
13	AGASSIZ	17,416,824	6,152	18,498,407	6,139
14	SEINE RIVER	20,246,232	5,474	20,880,175	5,807
15	HANOVER	27,044,456	4,849	28,242,019	4,984
16	BOUNDARY	5,316,936	6,790	5,588,791	7,161
17	RED RIVER	3,994,702	7,370	4,257,413	7,921
18	RHINELAND	7,797,761	5,480	8,415,569	5,490
19	MORRIS-MACDONALD	10,540,645	6,072	13,405,900	5,721
20	WHITE HORSE PLAIN	7,132,928	6,868	7,345,771	7,420
21	INTERLAKE	20,189,000	5,711	20,941,000	5,995
22	EVERGREEN	10,866,640	5,987	11,416,053	6,259
23	LAKESHORE	8,522,177	5,937	9,107,935	6,494
24	PORTAGE LA PRAIRIE	20,502,546	5,541	21,657,551	5,904
25	MIDLAND	9,312,541	6,105	9,509,605	6,248
26	GARDEN VALLEY	13,394,552	5,156	14,146,300	5,278
28	MOUNTAIN	5,672,079	6,542	5,863,124	6,644
30	PINE CREEK	8,884,063	6,292	8,726,028	6,269
31	BEAUTIFUL PLAINS	9,325,912	5,616	9,820,909	5,863
32	TURTLE RIVER	5,987,453	6,796	6,225,055	7,143
33	DAUPHIN - OCHRE	11,341,932	5,941	11,672,390	6,410
34	DUCK MOUNTAIN	5,117,827	6,730	5,442,520	7,073
35	SWAN VALLEY	12,364,589	6,484	12,923,959	6,536
36	INTERMOUNTAIN	6,876,023	6,423	6,909,827	6,581
37	PELLY TRAIL	6,469,566	6,578	6,608,141	6,556
38	BIRDTAIL RIVER	8,662,010	6,759	9,039,053	7,683
39	ROLLING RIVER	13,697,893	6,129	14,439,750	6,292
40	BRANDON	39,588,800	5,209	40,852,700	5,483
41	FORT LA BOSSE	11,663,245	6,713	11,863,615	7,028
42	SOURIS VALLEY	7,152,031	6,502	7,268,105	6,607
43	ANTLER RIVER	6,230,309	6,926	6,210,623	7,155
44	TURTLE MOUNTAIN	8,389,524	6,382	8,632,560	6,525
45	KELSEY	10,831,517	5,633	11,424,030	6,008
46	FLIN FLON	10,189,250	6,441	10,682,711	6,761
47	WESTERN	7,760,056	5,689	8,277,632	5,808
48	FRONTIER	52,195,548	9,442	52,145,664	9,979
49	D.S.F.M.	28,806,520	6,742	31,616,462	7,295
50	PRAIRIE SPIRIT	13,685,491	7,173	14,098,998	7,548
2264	CHURCHILL	1,834,264	8,991	1,924,539	9,365
2309	SNOW LAKE	1,922,634	6,758	1,928,505	7,183
2312	LYNN LAKE	1,772,884	7,593	1,764,424	7,429
2355	MYSTERY LAKE	22,354,005	6,356	23,469,782	6,824
2439	SPRAGUE CONSOLIDATED	1,061,563	7,321	1,122,428	7,989
2460	LEAF RAPIDS	2,683,810	8,561	2,768,892	9,245
3000	SOUTH WINNIPEG TECHNICAL	5,091,080	6,527	6,025,641	7,165
	PROVINCE	1,139,133,558	6,219	1,187,260,376	6,491
2155	PINE FALLS	1,106,469	8,577	1,151,238	8,856
2408	WHITESHELL	2,337,619	7,965	2,307,639	8,316

* OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

** TOTAL EXPENDITURES FOR THE PROVINCE WERE REPORTED AS \$1,139,106,758 IN THE 1998/99 FRAME REPORT (BUDGET). THE DIFFERENCE IS DUE TO THE AMALGAMATION OF SEVERAL SCHOOL DIVISIONS. SEE EXPLANATORY NOTES (NOTE 10) ON PAGE vii.

1999/2000 OPERATING FUND EXPENDITURE PER PUPIL



NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION							TOTAL
		SINGLE TRACK *			DUAL TRACK **				
		ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL	
1	WINNIPEG	21,430.0		777.5	3,028.0		1,562.0	316.5	27,114.0
2	ST. JAMES - ASSINIBOIA	6,517.9		653.0	919.0		472.0		8,561.9
3	ASSINIBOINE SOUTH	3,091.0		167.5	1,739.0		978.5		5,976.0
4	ST. BONIFACE	3,981.5	341.0	1,384.5					5,707.0
5	FORT GARRY	5,024.8		784.5	588.2		211.0		6,608.5
6	ST. VITAL	6,839.0		1,938.0					8,777.0
9	RIVER EAST	7,129.0			3,075.0		1,364.0	611.5	12,179.5
10	SEVEN OAKS	4,683.0		177.5	2,374.0		908.0	255.5	8,398.0
11	LORD SELKIRK	3,050.0		176.5	878.5		65.0	111.0	4,281.0
12	TRANSCONA - SPRINGFIELD	5,254.5		1,099.0	1,068.0		191.0	155.0	7,767.5
13	AGASSIZ	2,245.5			482.0		243.0		2,970.5
14	SEINE RIVER	1,618.0		704.0	740.0	413.5			3,475.5
15	HANOVER	5,266.0							5,266.0
16	BOUNDARY	720.5							720.5
17	RED RIVER	27.0	161.5	330.0					518.5
18	RHINELAND	1,400.0							1,400.0
19	MORRIS-MACDONALD	2,138.2							2,138.2
20	WHITE HORSE PLAIN	620.0		128.0	132.0		85.0		965.0
21	INTERLAKE	3,480.0							3,480.0
22	EVERGREEN	1,804.0							1,804.0
23	LAKESHORE	1,366.5							1,366.5
24	PORTAGE LA PRAIRIE	2,917.8			257.5		268.0		3,443.3
25	MIDLAND	1,484.0							1,484.0
26	GARDEN VALLEY	2,494.0							2,494.0
28	MOUNTAIN	396.5		73.0	192.0	193.0	28.0		882.5
30	PINE CREEK	1,346.0							1,346.0
31	BEAUTIFUL PLAINS	1,575.0							1,575.0
32	TURTLE RIVER	805.5	46.0						851.5
33	DAUPHIN - OCHRE	1,140.5		108.0	206.0		50.0	139.5	1,644.0
34	DUCK MOUNTAIN	769.5							769.5
35	SWAN VALLEY	1,494.5			194.5		104.5		1,793.5
36	INTERMOUNTAIN	1,020.0							1,020.0
37	PELLY TRAIL	939.0							939.0
38	BIRDTAIL RIVER	1,126.5							1,126.5
39	ROLLING RIVER	2,230.0							2,230.0
40	BRANDON	5,570.5			776.0		434.0		6,780.5
41	FORT LA BOSSE	1,618.0							1,618.0
42	SOURIS VALLEY	1,100.0							1,100.0
43	ANTLER RIVER	868.0							868.0
44	TURTLE MOUNTAIN	1,298.0							1,298.0
45	KELSEY	1,224.0			598.0				1,822.0
46	FLIN FLON	1,030.0			260.0		110.0		1,400.0
47	WESTERN	822.7			431.5		88.5		1,342.7
48	FRONTIER	5,131.5							5,131.5
49	D.S.F.M.		4,264.5						4,264.5
50	PRAIRIE SPIRIT	1,848.0							1,848.0
2264	CHURCHILL	195.5							195.5
2309	SNOW LAKE	268.5							268.5
2312	LYNN LAKE	237.5							237.5
2355	MYSTERY LAKE	2,672.2			214.4		194.0		3,080.6
2439	SPRAGUE CONSOLIDATED	119.5							119.5
2460	LEAF RAPIDS	299.5							299.5
3000	SOUTH WINNIPEG TECHNICAL								
	PROVINCE	131,728.6	4,813.0	8,501.0	18,153.6	606.5	7,356.5	1,589.0	172,748.2
2155	PINE FALLS	130.0							130.0
2408	WHITESHELL	277.5							277.5

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.

** NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

NO.	DIVISION / DISTRICT	EXCEPTIONAL	TECHNOLOGY (VOCATIONAL) EDUCATION				TOTAL
		SPECIAL NEEDS CLASSES	VOCATIONAL INDUSTRIAL	BUSINESS & MARKETING	COOPERATIVE VOCATIONAL	TOTAL	K-S4 F.T.E. ENROLMENT
1	WINNIPEG	2,062.0	546.0	218.0		764.0	29,940.0
2	ST. JAMES - ASSINIBOIA	70.0	438.0	66.0		504.0	9,135.9
3	ASSINIBOINE SOUTH						5,976.0
4	ST. BONIFACE	130.0	45.0	46.0	30.0	121.0	5,958.0
5	FORT GARRY	40.0		224.0		224.0	6,872.5
6	ST. VITAL	60.0					8,837.0
9	RIVER EAST	230.0	334.0			334.0	12,743.5
10	SEVEN OAKS	42.0	36.0	115.0	90.0	241.0	8,681.0
11	LORD SELKIRK	15.0	250.0	85.0		335.0	4,631.0
12	TRANSCONA - SPRINGFIELD	95.0	105.0			105.0	7,967.5
13	AGASSIZ			43.0		43.0	3,013.5
14	SEINE RIVER			120.0		120.0	3,595.5
15	HANOVER	15.0	250.0	135.0		385.0	5,666.0
16	BOUNDARY		28.0	32.0		60.0	780.5
17	RED RIVER	4.0	15.0			15.0	537.5
18	RHINELAND		77.0	56.0		133.0	1,533.0
19	MORRIS-MACDONALD		20.0	20.0	165.0	205.0	2,343.2
20	WHITE HORSE PLAIN			25.0		25.0	990.0
21	INTERLAKE	13.0					3,493.0
22	EVERGREEN				20.0	20.0	1,824.0
23	LAKESHORE		23.0	13.0		36.0	1,402.5
24	PORTAGE LA PRAIRIE	130.0	43.0	52.2		95.2	3,668.5
25	MIDLAND			38.0		38.0	1,522.0
26	GARDEN VALLEY	41.0	55.0	90.0		145.0	2,680.0
28	MOUNTAIN						882.5
30	PINE CREEK	25.0		21.0		21.0	1,392.0
31	BEAUTIFUL PLAINS	44.0		56.0		56.0	1,675.0
32	TURTLE RIVER			20.0		20.0	871.5
33	DAUPHIN - OCHRE	9.0	121.0	47.0		168.0	1,821.0
34	DUCK MOUNTAIN						769.5
35	SWAN VALLEY		142.0	42.0		184.0	1,977.5
36	INTERMOUNTAIN			30.0		30.0	1,050.0
37	PELLY TRAIL		55.0	14.0		69.0	1,008.0
38	BIRDTAIL RIVER			50.0		50.0	1,176.5
39	ROLLING RIVER		15.0	50.0		65.0	2,295.0
40	BRANDON	162.0	322.0	186.0		508.0	7,450.5
41	FORT LA BOSSE		30.0	40.0		70.0	1,688.0
42	SOURIS VALLEY						1,100.0
43	ANTLER RIVER						868.0
44	TURTLE MOUNTAIN			25.0		25.0	1,323.0
45	KELSEY	20.0	29.5	30.0		59.5	1,901.5
46	FLIN FLON	60.0		55.0	65.0	120.0	1,580.0
47	WESTERN	26.0		56.4		56.4	1,425.1
48	FRONTIER	34.0	40.0	20.0		60.0	5,225.5
49	D.S.F.M.	46.0		8.5	15.0	23.5	4,334.0
50	PRAIRIE SPIRIT			20.0		20.0	1,868.0
2264	CHURCHILL	10.0					205.5
2309	SNOW LAKE						268.5
2312	LYNN LAKE						237.5
2355	MYSTERY LAKE	179.5	99.3	80.1		179.4	3,439.5
2439	SPRAGUE CONSOLIDATED	9.0		12.0		12.0	140.5
2460	LEAF RAPIDS						299.5
3000	SOUTH WINNIPEG TECHNICAL		777.0	64.0		841.0	841.0
	PROVINCE	3,571.5	3,895.8	2,305.2	385.0	6,586.0	182,905.7
2155	PINE FALLS						130.0
2408	WHITESHELL						277.5

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL AND ESTIMATES FOR THE 1999/2000 BUDGET

NO.	DIVISION / DISTRICT	HEADCOUNT *			FRAME **	ELIGIBLE ***
		ACTUAL			ESTIMATE	ACTUAL
		N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT
1	WINNIPEG	33,454	1,998	31,456	29,940.0	29,698.7
2	ST. JAMES - ASSINIBOIA	9,482		9,482	9,135.9	9,087.2
3	ASSINIBOINE SOUTH	6,314		6,314	5,976.0	6,080.3
4	ST. BONIFACE	5,920		5,920	5,958.0	5,669.1
5	FORT GARRY	7,315		7,315	6,872.5	6,935.3
6	ST. VITAL	9,989		9,989	8,837.0	9,543.0
9	RIVER EAST	13,257		13,257	12,743.5	12,733.9
10	SEVEN OAKS	9,008		9,008	8,681.0	8,673.4
11	LORD SELKIRK	4,871		4,871	4,631.0	4,596.7
12	TRANSCONA - SPRINGFIELD	8,507		8,507	7,967.5	8,035.9
13	AGASSIZ	3,489		3,489	3,013.5	3,013.5
14	SEINE RIVER	3,716		3,716	3,595.5	3,574.9
15	HANOVER	5,859		5,859	5,666.0	5,609.4
16	BOUNDARY	798		798	780.5	729.0
17	RED RIVER	551		551	537.5	534.5
18	RHINELAND	1,583		1,583	1,533.0	1,476.2
19	MORRIS-MACDONALD	2,582		2,582	2,343.2	2,343.2
20	WHITE HORSE PLAIN	1,049		1,049	990.0	1,008.6
21	INTERLAKE	3,662		3,662	3,493.0	3,492.9
22	EVERGREEN	1,881		1,881	1,824.0	1,789.6
23	LAKESHORE	1,484		1,484	1,402.5	1,366.1
24	PORTAGE LA PRAIRIE	3,846		3,846	3,668.5	3,633.6
25	MIDLAND	1,588		1,588	1,522.0	1,536.4
26	GARDEN VALLEY	2,754		2,754	2,680.0	2,610.6
28	MOUNTAIN	898		898	882.5	844.1
30	PINE CREEK	1,478		1,478	1,392.0	1,416.4
31	BEAUTIFUL PLAINS	1,730		1,730	1,675.0	1,664.6
32	TURTLE RIVER	926		926	871.5	886.0
33	DAUPHIN - OCHRE	1,951		1,951	1,821.0	1,858.4
34	DUCK MOUNTAIN	802		802	769.5	754.4
35	SWAN VALLEY	2,061		2,061	1,977.5	1,906.2
36	INTERMOUNTAIN	1,162		1,162	1,050.0	1,107.2
37	PELLY TRAIL	1,072		1,072	1,008.0	960.7
38	BIRDTAIL RIVER	1,364		1,364	1,176.5	1,193.2
39	ROLLING RIVER	2,383		2,383	2,295.0	2,202.0
40	BRANDON	7,802		7,802	7,450.5	7,438.0
41	FORT LA BOSSE	1,804		1,804	1,688.0	1,641.9
42	SOURIS VALLEY	1,157		1,157	1,100.0	1,115.9
43	ANTLER RIVER	909		909	868.0	884.0
44	TURTLE MOUNTAIN	1,396		1,396	1,323.0	1,330.5
45	KELSEY	2,042		2,042	1,901.5	1,926.0
46	FLIN FLON	1,650		1,650	1,580.0	1,388.1
47	WESTERN	1,506		1,506	1,425.1	1,427.1
48	FRONTIER	6,248	463	5,785	5,225.5	2,661.2
49	D.S.F.M.	4,469		4,469	4,334.0	4,282.6
50	PRAIRIE SPIRIT	2,001		2,001	1,868.0	1,912.4
2264	CHURCHILL	220		220	205.5	208.2
2309	SNOW LAKE	277		277	268.5	266.2
2312	LYNN LAKE	251		251	237.5	237.5
2355	MYSTERY LAKE	3,678		3,678	3,439.5	3,437.3
2439	SPRAGUE CONSOLIDATED	154		154	140.5	141.0
2460	LEAF RAPIDS	315		315	299.5	298.0
3000	SOUTH WINNIPEG TECHNICAL				841.0	
	PROVINCE	194,665	2,461	192,204	182,905.7	179,161.1
2155	PINE FALLS	134		134	130.0	104.5
2408	WHITESHELL	292		292	277.5	276.5

* PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES (ACTUAL AS OF SEPTEMBER 30, 1998).

** THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENC (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7 AND IS BASED ON ESTIMATES FOR SEPTEMBER 30, 1999 SUBMITTED BY SCHOOL DIVISIONS IN THEIR BUDGETS.

*** PROVINCIALLY SUPPORTED PUPILS (ACTUAL AS OF SEPTEMBER 30, 1998).

PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 1999

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
		REGULAR INSTRUCTION *	EDUCATOR **
1	WINNIPEG	17.6	14.1
2	ST. JAMES - ASSINIBOIA	19.0	15.5
3	ASSINIBOINE SOUTH	19.1	14.9
4	ST. BONIFACE	19.3	15.4
5	FORT GARRY	18.2	14.4
6	ST. VITAL	19.1	15.5
9	RIVER EAST	19.5	15.7
10	SEVEN OAKS	19.0	15.8
11	LORD SELKIRK	18.7	15.7
12	TRANSCONA - SPRINGFIELD	20.3	15.9
13	AGASSIZ	18.0	14.7
14	SEINE RIVER	20.1	16.6
15	HANOVER	20.8	17.9
16	BOUNDARY	16.2	14.3
17	RED RIVER	17.4	14.1
18	RHINELAND	21.5	17.7
19	MORRIS-MACDONALD	23.1	19.4
20	WHITE HORSE PLAIN	16.5	13.7
21	INTERLAKE	19.6	15.7
22	EVERGREEN	20.1	16.9
23	LAKESHORE	18.4	15.6
24	PORTAGE LA PRAIRIE	18.9	15.7
25	MIDLAND	17.7	15.6
26	GARDEN VALLEY	20.3	17.2
28	MOUNTAIN	16.2	14.0
30	PINE CREEK	18.8	15.7
31	BEAUTIFUL PLAINS	18.4	15.7
32	TURTLE RIVER	18.0	14.6
33	DAUPHIN - OCHRE	20.0	15.3
34	DUCK MOUNTAIN	16.8	14.3
35	SWAN VALLEY	19.1	16.3
36	INTERMOUNTAIN	17.7	14.9
37	PELLY TRAIL	17.6	14.7
38	BIRDTAIL RIVER	15.7	13.3
39	ROLLING RIVER	17.8	15.3
40	BRANDON	20.3	16.1
41	FORT LA BOSSE	17.4	14.6
42	SOURIS VALLEY	17.7	15.3
43	ANTLER RIVER	15.9	13.5
44	TURTLE MOUNTAIN	17.7	15.2
45	KELSEY	20.0	16.6
46	FLIN FLON	17.5	14.9
47	WESTERN	17.8	15.6
48	FRONTIER	15.8	13.4
49	D.S.F.M.	16.6	13.5
50	PRAIRIE SPIRIT	16.8	13.9
2264	CHURCHILL	15.0	12.6
2309	SNOW LAKE	14.5	13.1
2312	LYNN LAKE	14.0	12.5
2355	MYSTERY LAKE	18.8	15.2
2439	SPRAGUE CONSOLIDATED	16.3	14.4
2460	LEAF RAPIDS	14.2	11.3
3000	SOUTH WINNIPEG TECHNICAL		16.9
	PROVINCE	18.6	15.2
2155	PINE FALLS	13.9	12.4
2408	WHITESHELL	13.3	11.1

* BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGULAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

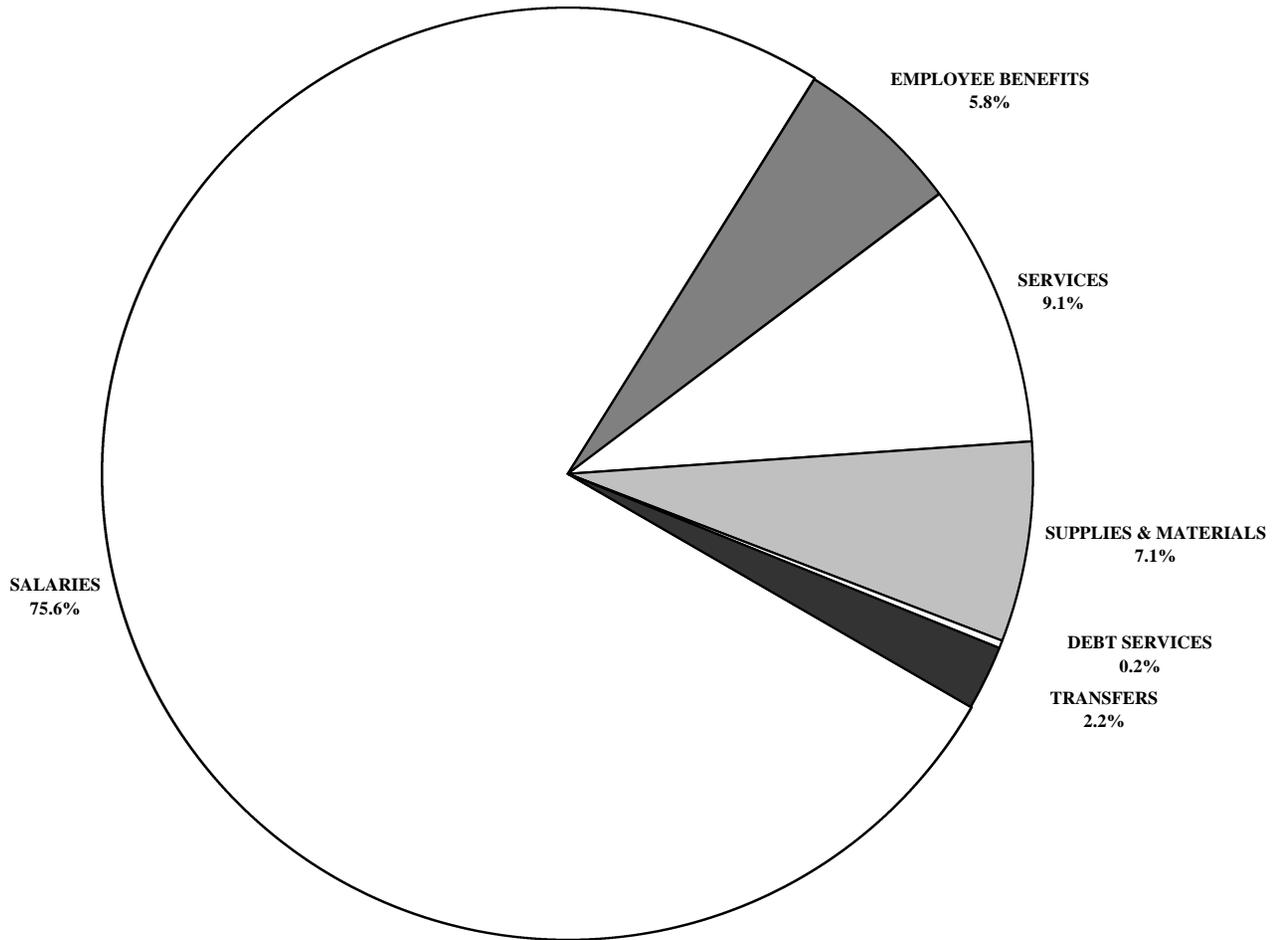
** BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

**OPERATING FUND BUDGET 1999/2000
CONSOLIDATED EXPENDITURES**

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	581,163,098	36,557,500	14,309,003	44,992,549			677,022,150
200 EXCEPTIONAL	135,947,065	11,872,334	6,914,303	3,174,124			157,907,825
300 TECHNOLOGY (VOCATIONAL)	22,010,567	1,353,629	531,518	4,737,814			28,633,528
400 COMMUNITY EDUCATION & SERVICES	6,137,059	461,119	556,657	352,998			7,507,833
500 DIVISIONAL ADMINISTRATION	26,948,722	2,996,736	10,835,250	2,321,028			43,101,736
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	46,215,914	3,500,036	6,682,581	6,941,987			63,340,517
700 TRANSPORTATION OF PUPILS	22,535,884	2,889,192	12,541,381	9,884,834			47,851,291
800 OPERATIONS AND MAINTENANCE	62,290,766	9,178,323	56,009,049	12,386,865			139,865,003
900 FISCAL					2,845,442	26,692,883 *	29,538,325
TOTALS	903,249,075	68,808,868	108,379,742	84,792,199	2,845,442	26,692,883	1,194,768,209

* FISCAL TRANSFERS:
 OTHER GOVERNMENT AUTHORITIES 19,738,953
 INTERFUND TRANSFERS 6,953,930

1999/2000 OPERATING FUND EXPENDITURE BY OBJECT



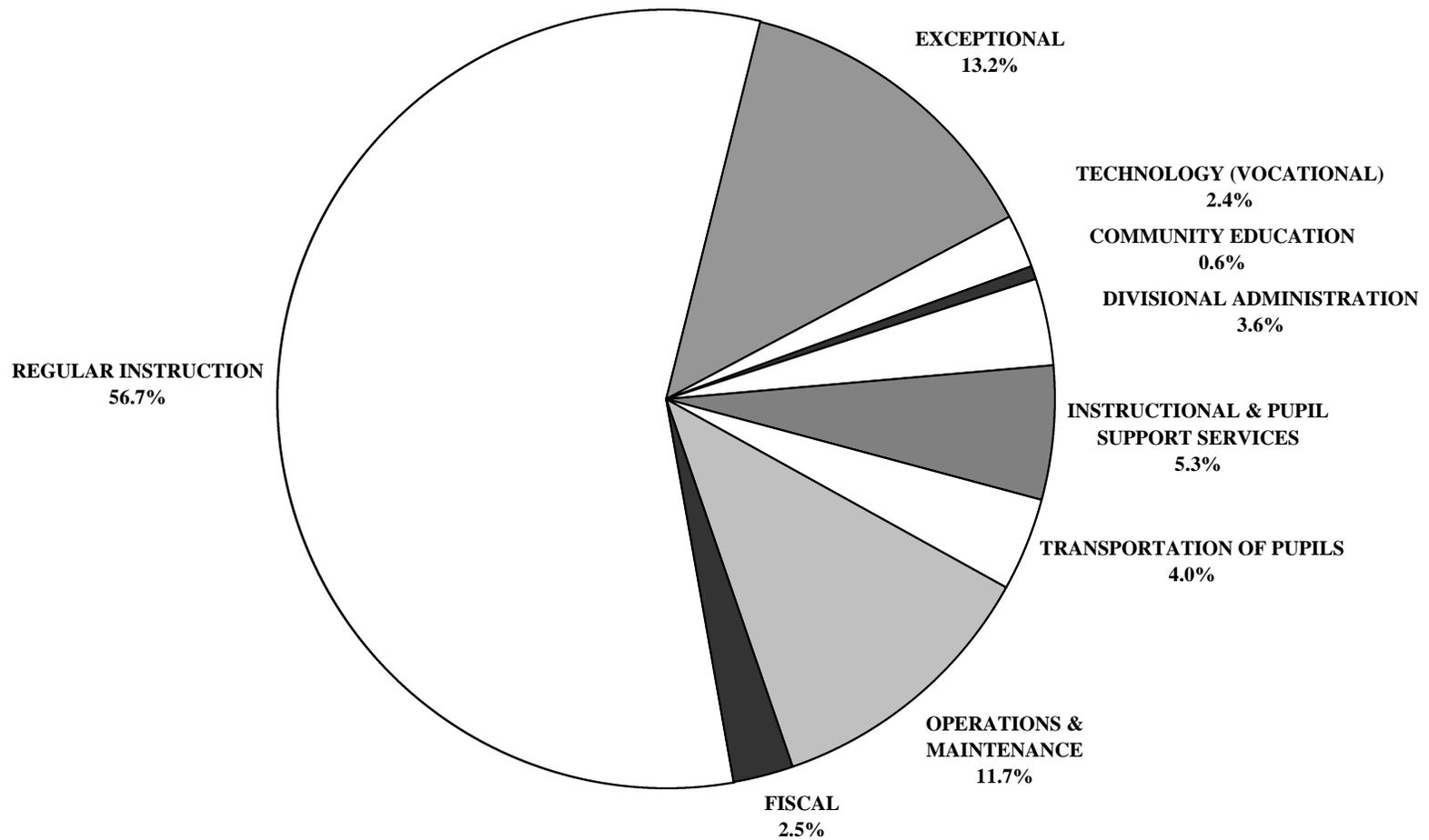
**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		TECHNOLOGY (VOCATIONAL)		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	581,163,098	48.6%	135,947,065	11.4%	22,010,567	1.8%	6,137,059	0.5%	26,948,722	2.3%
310 TRUSTEES REMUNERATION									3,046,973	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	46,046,966	3.9%	5,019,505	0.4%	795,845	0.1%	874,282	0.1%	12,160,510	1.0%
330 INSTRUCTIONAL - TEACHING	498,575,762	41.7%	60,868,247	5.1%	19,827,044		3,995,667	0.3%		
350 INSTRUCTIONAL - OTHER	11,523,536	1.0%	53,259,411	4.5%	573,898		672,093	0.1%		
360 TECHNICAL, SPECIALIZED AND SERVICE	1,591,266	0.1%	1,541,402	0.1%	379,840		323,337	0.0%	1,761,546	0.1%
370 SECRETARIAL, CLERICAL AND OTHER	20,936,932	1.8%	1,742,393	0.1%	398,940		271,680	0.0%	9,177,989	0.8%
380 CLINICIAN			13,508,543	1.1%						
390 INFORMATION TECHNOLOGY	2,488,636	0.2%	7,564	0.0%	35,000				801,704	0.1%
400 EMPLOYEE BENEFITS AND ALLOWANCES	36,557,500	3.1%	11,872,334	1.0%	1,353,629		461,119	0.0%	2,996,736	0.3%
5-600 SERVICES	14,309,003	1.2%	6,914,303	0.6%	531,518	0.0%	556,657	0.0%	10,835,250	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,601,421	0.1%	5,436,374	0.5%	163,350	0.0%	320,856	0.0%	2,306,930	0.2%
520 COMMUNICATIONS	3,190,870	0.3%	137,082	0.0%	36,067	0.0%	44,836	0.0%	1,328,860	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	1,083,192	0.1%	1,061,262	0.1%	75,198	0.0%	19,960	0.0%	2,063,593	0.2%
550 TRANSPORTATION OF PUPILS										
560 TUITION	474,446	0.0%	28,900	0.0%	7,000	0.0%				
570 PRINTING AND BINDING	452,763	0.0%	30,100	0.0%	5,900	0.0%	74,080	0.0%	389,784	0.0%
580 INSURANCE AND BOND PREMIUMS									407,450	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,934,633	0.2%	36,841	0.0%	194,369	0.0%	9,925	0.0%	388,116	0.0%
610 RENTALS	1,226,805	0.1%	23,087	0.0%	16,984	0.0%	18,200	0.0%	541,187	0.0%
620 TAXES										
630 ADVERTISING	41,430	0.0%	11,530	0.0%	1,000	0.0%	51,700	0.0%	507,279	0.0%
640 DUES AND FEES	378,829	0.0%	31,173	0.0%	7,200	0.0%	14,100	0.0%	1,646,512	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	159,184	0.0%	106,754	0.0%	1,900	0.0%	1,800	0.0%	589,597	0.0%
680 INFORMATION TECHNOLOGY SERVICES	2,765,430	0.2%	11,200	0.0%	22,550	0.0%	1,200	0.0%	665,942	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	44,992,549	3.8%	3,174,124	0.3%	4,737,814	0.4%	352,998	0.0%	2,321,028	0.2%
710 SUPPLIES	18,597,248	1.6%	2,136,076	0.2%	2,949,142	0.2%	184,282	0.0%	1,215,617	0.1%
740 TEXTBOOKS	7,862,325	0.7%	165,160	0.0%	167,036	0.0%	75,200	0.0%		
750 MEDIA MATERIALS	1,467,078	0.1%	238,756	0.0%	41,246	0.0%	18,314	0.0%	144,413	0.0%
760 MINOR EQUIPMENT	6,397,103	0.5%	337,491	0.0%	1,124,473	0.1%	47,900	0.0%	302,002	0.0%
770 INVENTORY ADJUSTMENT			23,500	0.0%	107,350	0.0%				
780 INFORMATION TECHNOLOGY EQUIPMENT	10,668,795	0.9%	273,141	0.0%	348,567	0.0%	27,302	0.0%	658,996	0.1%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	677,022,150	56.7%	157,907,825	13.2%	28,633,528	2.4%	7,507,833	0.6%	43,101,736	3.6%

**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	46,215,914	3.9%	22,535,884	1.9%	62,290,766	5.2%			903,249,075	75.6%
310 TRUSTEES REMUNERATION									3,046,973	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,065,318	0.3%	1,567,917	0.1%	2,998,546	0.3%			72,528,888	6.1%
330 INSTRUCTIONAL - TEACHING	29,530,168	2.5%							612,796,888	51.3%
350 INSTRUCTIONAL - OTHER	6,062,229	0.5%	113,552	0.0%					72,204,719	6.0%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,325,928	0.4%	20,029,354	1.7%	58,217,376				88,170,049	7.4%
370 SECRETARIAL, CLERICAL AND OTHER	2,671,782	0.2%	825,061	0.1%	997,784				37,022,561	3.1%
380 CLINICIAN									13,508,543	1.1%
390 INFORMATION TECHNOLOGY	560,490	0.0%			77,060				3,970,454	0.3%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,500,036	0.3%	2,889,192	0.2%	9,178,323				68,808,868	5.8%
5-600 SERVICES	6,682,581	0.6%	12,541,381	1.0%	56,009,049	4.7%			108,379,742	9.1%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,459,309	0.1%	517,133	0.0%	1,705,832	0.1%			13,511,205	1.1%
520 COMMUNICATIONS	209,297	0.0%	158,156	0.0%	421,209	0.0%			5,526,377	0.5%
530 UTILITY SERVICES									32,129,178	2.7%
540 TRAVEL AND SUBSISTENCE	483,409	0.0%	965,981	0.1%	653,848	0.1%			6,406,443	0.5%
550 TRANSPORTATION OF PUPILS			8,256,882	0.7%					8,256,882	0.7%
560 TUITION									510,346	0.0%
570 PRINTING AND BINDING	120,863	0.0%							1,073,490	0.1%
580 INSURANCE AND BOND PREMIUMS			730,757	0.1%	3,343,735	0.3%			4,481,942	0.4%
590 MAINTENANCE AND REPAIR SERVICES	165,880	0.0%	1,629,366	0.1%	11,978,334	1.0%			17,337,464	1.5%
610 RENTALS	68,971	0.0%	153,638	0.0%	1,564,721	0.1%			3,613,593	0.3%
620 TAXES					4,064,791	0.3%			4,064,791	0.3%
630 ADVERTISING	4,850	0.0%	8,000	0.0%	8,675	0.0%			634,464	0.1%
640 DUES AND FEES	178,444	0.0%	26,111	0.0%	18,309	0.0%			2,300,678	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	3,683,916	0.3%	91,857	0.0%	89,687	0.0%			4,724,695	0.4%
680 INFORMATION TECHNOLOGY SERVICES	307,642	0.0%	3,500	0.0%	30,730	0.0%			3,808,194	0.3%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,941,987	0.6%	9,884,834	0.8%	12,386,865	1.0%			84,792,199	7.1%
710 SUPPLIES	2,872,292	0.2%	9,482,864	0.8%	10,617,740	0.9%			48,055,261	4.0%
740 TEXTBOOKS									8,269,721	0.7%
750 MEDIA MATERIALS	3,062,722	0.3%	6,775	0.0%	9,550	0.0%			4,988,854	0.4%
760 MINOR EQUIPMENT	241,324	0.0%	381,415	0.0%	1,719,004	0.1%			10,550,712	0.9%
770 INVENTORY ADJUSTMENT			2,000	0.0%	10,000	0.0%			142,850	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	765,649	0.1%	11,780	0.0%	30,571	0.0%			12,784,801	1.1%
900 TRANSFERS							29,538,325	2.5%	29,538,325	2.5%
910 DEBT SERVICES							2,845,442	0.2%	2,845,442	0.2%
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES							19,738,953	1.7%	19,738,953	1.7%
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS							6,953,930	0.6%	6,953,930	0.6%
999 RECHARGE										
PROVINCE	63,340,517	5.3%	47,851,291	4.0%	139,865,003	11.7%	29,538,325	2.5%	1,194,768,209	100.0%

1999/2000 OPERATING FUND EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 1999/2000

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION			EXCEPTIONAL			TECHNOLOGY (VOCATIONAL)	
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%
1	WINNIPEG	115,337,000	51.8%	4,254	42,390,800	19.0%	1,416	4,109,700	1.8%
2	ST. JAMES - ASSINIBOIA	34,483,381	62.3%	4,028	6,456,742	11.7%	707	1,944,108	3.5%
3	ASSINIBOINE SOUTH	23,448,962	60.5%	3,924	6,109,069	15.8%	1,022		
4	ST. BONIFACE	21,739,208	59.3%	3,809	4,927,640	13.4%	827	498,273	1.4%
5	FORT GARRY	27,874,304	61.2%	4,218	5,686,139	12.5%	827	428,170	0.9%
6	ST. VITAL	33,690,430	62.4%	3,838	6,928,454	12.8%	784		
9	RIVER EAST	44,278,501	59.1%	3,635	10,324,854	13.8%	810	1,952,050	2.6%
10	SEVEN OAKS	33,457,596	59.9%	3,984	6,802,158	12.2%	784	763,866	1.4%
11	LORD SELKIRK	16,559,840	57.5%	3,868	2,995,750	10.4%	647	1,645,640	5.7%
12	TRANSCONA - SPRINGFIELD	27,869,179	58.4%	3,588	6,999,327	14.7%	878	592,979	1.2%
13	AGASSIZ	11,807,876	63.8%	3,975	1,772,399	9.6%	588	128,216	0.7%
14	SEINE RIVER	12,142,117	58.2%	3,494	2,125,337	10.2%	591	266,958	1.3%
15	HANOVER	17,027,770	60.1%	3,234	2,430,546	8.6%	429	1,515,756	5.4%
16	BOUNDARY	3,025,195	54.1%	4,199	525,389	9.4%	673	298,903	5.3%
17	RED RIVER	2,076,633	48.8%	4,005	579,425	13.6%	1,078	100,870	2.4%
18	RHINELAND	4,544,011	54.0%	3,246	925,550	11.0%	604	484,400	5.8%
19	MORRIS-MACDONALD	7,555,000	56.4%	3,533	1,491,600	11.1%	637	818,300	6.1%
20	WHITE HORSE PLAIN	4,496,008	61.2%	4,659	758,353	10.3%	766	95,950	1.3%
21	INTERLAKE	12,538,500	59.7%	3,603	2,182,000	10.4%	625		
22	EVERGREEN	6,574,391	56.7%	3,644	1,286,400	11.1%	705	77,800	0.7%
23	LAKESHORE	5,012,860	55.0%	3,668	1,040,050	11.4%	742	137,450	1.5%
24	PORTAGE LA PRAIRIE	12,867,195	59.4%	3,737	2,907,710	13.4%	793	367,215	1.7%
25	MIDLAND	5,647,728	59.4%	3,806	940,540	9.9%	618	127,627	1.3%
26	GARDEN VALLEY	8,618,000	60.9%	3,455	1,710,300	12.1%	638	493,000	3.5%
28	MOUNTAIN	3,730,453	63.6%	4,227	414,990	7.1%	470		
30	PINE CREEK	4,732,127	54.2%	3,516	943,438	10.8%	678	201,038	2.3%
31	BEAUTIFUL PLAINS	5,678,463	57.8%	3,605	1,010,720	10.3%	603	203,269	2.1%
32	TURTLE RIVER	3,134,853	50.4%	3,682	552,579	8.9%	634	194,197	3.1%
33	DAUPHIN - OCHRE	5,508,394	47.2%	3,351	1,583,686	13.6%	870	1,006,911	8.6%
34	DUCK MOUNTAIN	3,137,011	57.6%	4,077	411,166	7.6%	534		
35	SWAN VALLEY	6,828,546	52.8%	3,807	1,340,942	10.4%	678	847,149	6.6%
36	INTERMOUNTAIN	3,780,974	54.7%	3,707	585,772	8.5%	558	72,336	1.0%
37	PELLY TRAIL	3,661,598	55.4%	3,899	488,041	7.4%	484	361,070	5.5%
38	BIRDTAIL RIVER	4,696,745	52.0%	4,169	1,012,587	11.2%	861	189,291	2.1%
39	ROLLING RIVER	8,998,380	62.3%	4,035	1,081,750	7.5%	471	214,850	1.5%
40	BRANDON	23,357,600	57.1%	3,445	5,361,900	13.1%	720	2,297,400	5.6%
41	FORT LA BOSSE	6,593,262	55.6%	4,075	1,289,634	10.9%	764	270,150	2.3%
42	SOURIS VALLEY	4,428,063	60.9%	4,026	789,693	10.9%	718		
43	ANTLER RIVER	3,649,900	58.6%	4,205	494,050	7.9%	569		
44	TURTLE MOUNTAIN	4,885,940	56.6%	3,764	990,098	11.5%	748	178,583	2.1%
45	KELSEY	6,396,145	55.9%	3,511	1,246,085	10.9%	655	243,050	2.1%
46	FLIN FLON	6,209,260	58.1%	4,435	1,053,247	9.9%	667	402,733	3.8%
47	WESTERN	4,876,648	58.9%	3,632	925,385	11.2%	649	126,708	1.5%
48	FRONTIER	24,002,300	45.5%	4,677	6,847,047	13.0%	1,310	254,150	0.5%
49	D.S.F.M.	18,952,344	59.9%	4,444	3,224,003	10.2%	744	158,105	0.5%
50	PRAIRIE SPIRIT	7,970,800	56.5%	4,313	1,524,700	10.8%	816	118,300	0.8%
2264	CHURCHILL	1,060,787	55.1%	5,426	210,515	10.9%	1,024		
2309	SNOW LAKE	1,259,296	65.3%	4,690	146,925	7.6%	547		
2312	LYNN LAKE	1,097,069	62.2%	4,619	208,018	11.8%	876		
2355	MYSTERY LAKE	13,504,077	57.5%	4,384	3,234,026	13.8%	940	707,199	3.0%
2439	SPRAGUE CONSOLIDATED	492,315	43.9%	4,120	226,940	20.2%	1,615	49,181	4.4%
2460	LEAF RAPIDS	1,727,115	62.4%	5,767	223,210	8.1%	745		
3000	SOUTH WINNIPEG TECHNICAL				190,146	3.0%	226	3,690,627	58.8%
	PROVINCE	677,022,150	56.7%	3,919	157,907,825	13.2%	863	28,633,528	2.4%
2155	PINE FALLS	835,882	72.6%	6,430	67,689	5.9%	521		
2408	WHITESHELL	1,496,990	64.7%	5,395	167,236	7.2%	603		

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 1999/2000

NO.	DIVISION / DISTRICT	COMMUNITY EDUCATION			DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,815,900	2.2%	161	6,666,700	3.0%	223	12,145,500	5.5%	406
2	ST. JAMES - ASSINIBOIA	408,325	0.7%	45	1,744,555	3.2%	191	2,846,518	5.1%	312
3	ASSINIBOINE SOUTH				1,405,080	3.6%	235	2,548,573	6.6%	426
4	ST. BONIFACE	90,003	0.2%	15	1,174,408	3.2%	197	2,405,849	6.6%	404
5	FORT GARRY				1,845,324	4.1%	269	3,792,212	8.3%	552
6	ST. VITAL	135,056	0.3%	15	2,111,544	3.9%	239	3,196,646	5.9%	362
9	RIVER EAST	348,300	0.5%	27	2,008,814	2.7%	158	4,818,361	6.4%	378
10	SEVEN OAKS	36,824	0.1%	4	1,829,585	3.3%	211	3,084,955	5.5%	355
11	LORD SELKIRK	267,275	0.9%	58	749,605	2.6%	162	1,066,315	3.7%	230
12	TRANSCONA - SPRINGFIELD	169,379	0.4%	21	1,307,362	2.7%	164	2,632,832	5.5%	330
13	AGASSIZ				501,093	2.7%	166	673,193	3.6%	223
14	SEINE RIVER				766,506	3.7%	213	945,997	4.5%	263
15	HANOVER	71,715	0.3%	13	793,920	2.8%	140	995,458	3.5%	176
16	BOUNDARY				207,278	3.7%	266	193,134	3.5%	247
17	RED RIVER				219,625	5.2%	409	175,010	4.1%	326
18	RHINELAND				307,406	3.7%	201	293,300	3.5%	191
19	MORRIS-MACDONALD				428,100	3.2%	183	400,900	3.0%	171
20	WHITE HORSE PLAIN				381,204	5.2%	385	220,244	3.0%	222
21	INTERLAKE	45,000	0.2%	13	606,000	2.9%	173	1,156,500	5.5%	331
22	EVERGREEN	170,850	1.5%	94	421,650	3.6%	231	471,140	4.1%	258
23	LAKESHORE				297,733	3.3%	212	321,382	3.5%	229
24	PORTAGE LA PRAIRIE	1,610	0.0%	0	576,645	2.7%	157	1,090,998	5.0%	297
25	MIDLAND				381,725	4.0%	251	269,200	2.8%	177
26	GARDEN VALLEY				421,300	3.0%	157	637,700	4.5%	238
28	MOUNTAIN				297,806	5.1%	337	166,645	2.8%	189
30	PINE CREEK				338,772	3.9%	243	416,272	4.8%	299
31	BEAUTIFUL PLAINS				388,735	4.0%	232	356,596	3.6%	213
32	TURTLE RIVER				336,648	5.4%	386	356,025	5.7%	409
33	DAUPHIN - OCHRE				455,000	3.9%	250	894,429	7.7%	491
34	DUCK MOUNTAIN				210,980	3.9%	274	191,680	3.5%	249
35	SWAN VALLEY	4,000	0.0%	2	487,678	3.8%	247	429,967	3.3%	217
36	INTERMOUNTAIN				215,970	3.1%	206	372,488	5.4%	355
37	PELLY TRAIL				311,535	4.7%	309	216,661	3.3%	215
38	BIRDTAIL RIVER				399,843	4.4%	340	360,217	4.0%	306
39	ROLLING RIVER				546,600	3.8%	238	535,900	3.7%	234
40	BRANDON	43,100	0.1%	6	1,383,600	3.4%	186	2,299,100	5.6%	309
41	FORT LA BOSSE				467,968	3.9%	277	384,841	3.2%	228
42	SOURIS VALLEY				320,548	4.4%	291	261,464	3.6%	238
43	ANTLER RIVER	15,000	0.2%	17	285,100	4.6%	328	250,840	4.0%	289
44	TURTLE MOUNTAIN				346,788	4.0%	262	324,069	3.8%	245
45	KELSEY	9,500	0.1%	5	502,240	4.4%	264	851,550	7.4%	448
46	FLIN FLON				543,123	5.1%	344	567,992	5.3%	359
47	WESTERN				330,652	4.0%	232	505,210	6.1%	355
48	FRONTIER	599,817	1.1%	115	3,167,883	6.0%	606	2,561,973	4.9%	490
49	D.S.F.M.	20,000	0.1%	5	1,461,748	4.6%	337	1,950,518	6.2%	450
50	PRAIRIE SPIRIT				583,800	4.1%	313	519,200	3.7%	278
2264	CHURCHILL				179,598	9.3%	874	81,105	4.2%	395
2309	SNOW LAKE				151,510	7.9%	564	40,365	2.1%	150
2312	LYNN LAKE				119,506	6.8%	503	37,695	2.1%	159
2355	MYSTERY LAKE	2,420	0.0%	1	1,061,909	4.5%	309	1,294,087	5.5%	376
2439	SPRAGUE CONSOLIDATED				65,985	5.9%	470	33,418	3.0%	238
2460	LEAF RAPIDS				198,225	7.2%	662	84,242	3.0%	281
3000	SOUTH WINNIPEG TECHNICAL	253,759	4.0%	302	788,824	12.6%	938	614,051	9.8%	730
	PROVINCE	7,507,833	0.6%	41	43,101,736	3.6%	236	63,340,517	5.3%	346
2155	PINE FALLS	700	0.1%	5	34,299	3.0%	264	24,893	2.2%	191
2408	WHITESHELL	5,300	0.2%	19	157,855	6.8%	569	140,767	6.1%	507

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 1999/2000

NO.	DIVISION / DISTRICT	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,703,300	1.2%	90	29,908,700	13.4%	999	4,759,400	2.1%	159
2	ST. JAMES - ASSINIBOIA	787,178	1.4%	86	5,977,437	10.8%	654	691,701	1.2%	76
3	ASSINIBOINE SOUTH	506,630	1.3%	85	3,991,315	10.3%	668	735,000	1.9%	123
4	ST. BONIFACE	541,079	1.5%	91	4,257,827	11.6%	715	1,035,000	2.8%	174
5	FORT GARRY	553,591	1.2%	81	4,236,439	9.3%	616	1,116,489	2.5%	162
6	ST. VITAL	833,354	1.5%	94	6,026,485	11.2%	682	1,084,000	2.0%	123
9	RIVER EAST	1,813,100	2.4%	142	7,839,965	10.5%	615	1,518,438	2.0%	119
10	SEVEN OAKS	1,636,212	2.9%	188	6,746,698	12.1%	777	1,462,005	2.6%	168
11	LORD SELKIRK	1,582,980	5.5%	342	3,068,440	10.7%	663	852,411	3.0%	184
12	TRANSCONA - SPRINGFIELD	2,069,595	4.3%	260	4,606,118	9.7%	578	1,484,074	3.1%	186
13	AGASSIZ	1,254,395	6.8%	416	1,783,531	9.6%	592	577,704	3.1%	192
14	SEINE RIVER	1,614,780	7.7%	449	2,628,480	12.6%	731	390,000	1.9%	108
15	HANOVER	1,585,279	5.6%	280	3,029,329	10.7%	535	863,961	3.1%	152
16	BOUNDARY	540,014	9.7%	692	604,378	10.8%	774	194,500	3.5%	249
17	RED RIVER	572,060	13.4%	1,064	376,790	8.9%	701	157,000	3.7%	292
18	RHINELAND	566,566	6.7%	370	1,019,336	12.1%	665	275,000	3.3%	179
19	MORRIS-MACDONALD	888,500	6.6%	379	1,435,500	10.7%	613	388,000	2.9%	166
20	WHITE HORSE PLAIN	440,139	6.0%	445	638,693	8.7%	645	315,180	4.3%	318
21	INTERLAKE	1,463,000	7.0%	419	2,245,000	10.7%	643	750,000	3.6%	215
22	EVERGREEN	844,300	7.3%	463	1,355,984	11.7%	743	384,388	3.3%	211
23	LAKESHORE	1,047,700	11.5%	747	901,049	9.9%	642	349,711	3.8%	249
24	PORTAGE LA PRAIRIE	699,721	3.2%	191	2,537,159	11.7%	692	610,908	2.8%	167
25	MIDLAND	783,570	8.2%	515	1,025,535	10.8%	674	333,680	3.5%	219
26	GARDEN VALLEY	576,300	4.1%	215	1,349,700	9.5%	504	340,000	2.4%	127
28	MOUNTAIN	477,448	8.1%	541	590,782	10.1%	669	185,000	3.2%	210
30	PINE CREEK	863,454	9.9%	620	870,896	10.0%	626	360,031	4.1%	259
31	BEAUTIFUL PLAINS	722,132	7.4%	431	1,080,994	11.0%	645	380,000	3.9%	227
32	TURTLE RIVER	698,398	11.2%	801	748,452	12.0%	859	203,903	3.3%	234
33	DAUPHIN - OCHRE	609,557	5.2%	335	1,330,079	11.4%	730	284,334	2.4%	156
34	DUCK MOUNTAIN	552,425	10.2%	718	784,258	14.4%	1,019	155,000	2.8%	201
35	SWAN VALLEY	1,088,305	8.4%	550	1,507,283	11.7%	762	394,089	3.0%	199
36	INTERMOUNTAIN	775,532	11.2%	739	883,439	12.8%	841	223,316	3.2%	213
37	PELLY TRAIL	762,103	11.5%	756	704,133	10.7%	699	103,000	1.6%	102
38	BIRDTAIL RIVER	972,736	10.8%	827	977,407	10.8%	831	430,227	4.8%	366
39	ROLLING RIVER	1,260,560	8.7%	549	1,493,710	10.3%	651	308,000	2.1%	134
40	BRANDON	1,022,700	2.5%	137	4,158,400	10.2%	558	972,000	2.4%	130
41	FORT LA BOSSE	1,021,261	8.6%	605	1,400,799	11.8%	830	435,700	3.7%	258
42	SOURIS VALLEY	607,124	8.4%	552	707,463	9.7%	643	153,750	2.1%	140
43	ANTLER RIVER	605,300	9.7%	697	677,433	10.9%	780	248,000	4.0%	286
44	TURTLE MOUNTAIN	707,577	8.2%	535	892,505	10.3%	675	307,000	3.6%	232
45	KELSEY	379,435	3.3%	200	1,500,525	13.1%	789	305,000	2.7%	160
46	FLIN FLON	175,054	1.6%	111	1,506,302	14.1%	953	225,000	2.1%	142
47	WESTERN	344,462	4.2%	242	950,570	11.5%	667	217,997	2.6%	153
48	FRONTIER	4,672,808	8.9%	894	9,596,164	18.2%	1,836	1,043,339	2.0%	200
49	D.S.F.M.	2,087,159	6.6%	482	3,242,585	10.2%	748	540,000	1.7%	125
50	PRAIRIE SPIRIT	1,212,800	8.6%	649	1,671,668	11.9%	895	497,730	3.5%	266
2264	CHURCHILL	63,612	3.3%	310	308,149	16.0%	1,500	20,773	1.1%	101
2309	SNOW LAKE	25,150	1.3%	94	282,259	14.6%	1,051	23,000	1.2%	86
2312	LYNN LAKE	12,200	0.7%	51	274,036	15.5%	1,154	15,900	0.9%	67
2355	MYSTERY LAKE	89,264	0.4%	26	2,957,720	12.6%	860	621,500	2.6%	181
2439	SPRAGUE CONSOLIDATED	124,892	11.1%	889	129,697	11.6%	923			
2460	LEAF RAPIDS	14,500	0.5%	48	478,300	17.3%	1,597	43,300	1.6%	145
3000	SOUTH WINNIPEG TECHNICAL				569,107	9.1%	677	172,886	2.8%	206
	PROVINCE	47,851,291	4.0%	262	139,865,003	11.7%	765	29,538,325	2.5%	161
2155	PINE FALLS	39,825	3.5%	306	148,650	12.9%	1,143			
2408	WHITESHELL	22,000	1.0%	79	312,791	13.5%	1,127	10,000	0.4%	36

FUNCTION 100: REGULAR INSTRUCTION										
NO.	DIVISION / DISTRICT	ADMINISTRATION			SINGLE TRACK SCHOOLS *					
		AMOUNT	%	PER PUPIL	ENGLISH LANGUAGE			FRANÇAIS		
					AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	14,873,800	6.7%	549	80,583,100	36.2%	3,760			
2	ST. JAMES - ASSINIBOIA	3,324,798	6.0%	388	24,103,171	43.6%	3,698			
3	ASSINIBOINE SOUTH	2,696,450	7.0%	451	10,564,444	27.3%	3,418			
4	ST. BONIFACE	2,974,328	8.1%	521	12,823,264	35.0%	3,221	1,117,457	3.0%	3,277
5	FORT GARRY	3,081,607	6.8%	466	18,898,746	41.5%	3,761			
6	ST. VITAL	3,659,404	6.8%	417	24,055,212	44.5%	3,517			
9	RIVER EAST	5,204,000	6.9%	427	22,848,781	30.5%	3,205			
10	SEVEN OAKS	4,018,929	7.2%	479	16,734,626	30.0%	3,573			
11	LORD SELKIRK	1,982,380	6.9%	463	10,656,245	37.0%	3,494			
12	TRANSCONA - SPRINGFIELD	3,445,651	7.2%	444	17,318,331	36.3%	3,296			
13	AGASSIZ	912,642	4.9%	307	8,122,846	43.9%	3,617			
14	SEINE RIVER	1,598,316	7.7%	460	5,029,368	24.1%	3,108			
15	HANOVER	1,732,993	6.1%	329	15,294,777	54.0%	2,904			
16	BOUNDARY	271,816	4.9%	377	2,753,379	49.3%	3,821			
17	RED RIVER	292,900	6.9%	565	83,777	2.0%	3,103	608,633	14.3%	3,769
18	RHINELAND	525,174	6.2%	375	4,018,837	47.8%	2,871			
19	MORRIS-MACDONALD	407,000	3.0%	190	7,148,000	53.3%	3,343			
20	WHITE HORSE PLAIN	355,018	4.8%	368	2,646,170	36.0%	4,268			
21	INTERLAKE	1,428,000	6.8%	410	11,110,500	52.9%	3,193			
22	EVERGREEN	717,750	6.2%	398	5,856,641	50.5%	3,246			
23	LAKESHORE	541,000	5.9%	396	4,471,860	49.1%	3,272			
24	PORTAGE LA PRAIRIE	1,498,893	6.9%	435	9,625,811	44.4%	3,299			
25	MIDLAND	530,750	5.6%	358	5,116,978	53.8%	3,448			
26	GARDEN VALLEY	795,800	5.6%	319	7,822,200	55.3%	3,136			
28	MOUNTAIN	320,150	5.5%	363	1,676,248	28.6%	4,228			
30	PINE CREEK	451,372	5.2%	335	4,280,755	49.1%	3,180			
31	BEAUTIFUL PLAINS	539,561	5.5%	343	5,138,902	52.3%	3,263			
32	TURTLE RIVER	230,417	3.7%	271	2,721,725	43.7%	3,379	182,711	2.9%	3,972
33	DAUPHIN - OCHRE	684,416	5.9%	416	3,408,313	29.2%	2,988			
34	DUCK MOUNTAIN	311,523	5.7%	405	2,825,488	51.9%	3,672			
35	SWAN VALLEY	768,136	5.9%	428	4,972,901	38.5%	3,327			
36	INTERMOUNTAIN	408,431	5.9%	400	3,372,543	48.8%	3,306			
37	PELLY TRAIL	346,658	5.2%	369	3,314,940	50.2%	3,530			
38	BIRDTAIL RIVER	469,118	5.2%	416	4,227,627	46.8%	3,753			
39	ROLLING RIVER	869,000	6.0%	390	8,129,380	56.3%	3,645			
40	BRANDON	2,388,400	5.8%	352	17,769,900	43.5%	3,190			
41	FORT LA BOSSE	731,240	6.2%	452	5,862,022	49.4%	3,623			
42	SOURIS VALLEY	352,225	4.8%	320	4,075,838	56.1%	3,705			
43	ANTLER RIVER	299,500	4.8%	345	3,350,400	53.8%	3,860			
44	TURTLE MOUNTAIN	423,052	4.9%	326	4,462,888	51.7%	3,438			
45	KELSEY	674,350	5.9%	370	3,752,755	32.8%	3,066			
46	FLIN FLON	718,895	6.7%	513	4,211,909	39.4%	4,089			
47	WESTERN	488,239	5.9%	364	2,823,418	34.1%	3,432			
48	FRONTIER	2,333,037	4.4%	455	21,669,263	41.1%	4,223			
49	D.S.F.M.	2,249,157	7.1%	527				16,703,187	52.8%	3,917
50	PRAIRIE SPIRIT	754,050	5.3%	408	7,216,750	51.2%	3,905			
2264	CHURCHILL	127,038	6.6%	650	933,749	48.5%	4,776			
2309	SNOW LAKE	151,655	7.9%	565	1,107,641	57.4%	4,125			
2312	LYNN LAKE	136,120	7.7%	573	960,949	54.5%	4,046			
2355	MYSTERY LAKE	1,472,159	6.3%	478	10,479,190	44.6%	3,922			
2439	SPRAGUE CONSOLIDATED	43,334	3.9%	363	448,981	40.0%	3,757			
2460	LEAF RAPIDS	180,615	6.5%	603	1,546,500	55.9%	5,164			
3000	SOUTH WINNIPEG TECHNICAL									
	PROVINCE	75,791,247	6.3%	439	462,428,039	38.7%	3,510	18,611,988	1.6%	3,867
2155	PINE FALLS	40,211	3.5%	309	795,671	69.1%	6,121			
2408	WHITESHELL	163,169	7.1%	588	1,333,821	57.7%	4,807			

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

FUNCTION 100: (CONT'D)				
SINGLE TRACK SCHOOLS *				
FRENCH IMMERSION				
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,859,700	1.3%	3,678
2	ST. JAMES - ASSINIBOIA	2,310,322	4.2%	3,538
3	ASSINIBOINE SOUTH	550,939	1.4%	3,289
4	ST. BONIFACE	4,824,159	13.2%	3,484
5	FORT GARRY	2,789,745	6.1%	3,556
6	ST. VITAL	5,975,814	11.1%	3,083
9	RIVER EAST			
10	SEVEN OAKS	724,147	1.3%	4,080
11	LORD SELKIRK	488,245	1.7%	2,766
12	TRANSCONA - SPRINGFIELD	3,102,181	6.5%	2,823
13	AGASSIZ			
14	SEINE RIVER	2,089,993	10.0%	2,969
15	HANOVER			
16	BOUNDARY			
17	RED RIVER	1,091,323	25.6%	3,307
18	RHINELAND			
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN	497,588	6.8%	3,887
21	INTERLAKE			
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE			
25	MIDLAND			
26	GARDEN VALLEY			
28	MOUNTAIN	241,836	4.1%	3,313
30	PINE CREEK			
31	BEAUTIFUL PLAINS			
32	TURTLE RIVER			
33	DAUPHIN - OCHRE	331,034	2.8%	3,065
34	DUCK MOUNTAIN			
35	SWAN VALLEY			
36	INTERMOUNTAIN			
37	PELLY TRAIL			
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON			
41	FORT LA BOSSE			
42	SOURIS VALLEY			
43	ANTLER RIVER			
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON			
47	WESTERN			
48	FRONTIER			
49	D.S.F.M.			
50	PRAIRIE SPIRIT			
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE			
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL			
	PROVINCE	27,877,026	2.3%	3,279
2155	PINE FALLS			
2408	WHITESHELL			

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)									
DUAL TRACK SCHOOLS *									
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,020,400	7.6%	3,469	4,907	61.7%		31.8%	6.5%
2	ST. JAMES - ASSINIBOIA	4,745,090	8.6%	3,411	1,391	66.1%		33.9%	
3	ASSINIBOINE SOUTH	9,637,129	24.9%	3,546	2,718	64.0%		36.0%	
4	ST. BONIFACE								
5	FORT GARRY	3,104,206	6.8%	3,884	799	73.6%		26.4%	
6	ST. VITAL								
9	RIVER EAST	16,225,720	21.7%	3,213	5,051	60.9%		27.0%	12.1%
10	SEVEN OAKS	11,979,894	21.5%	3,387	3,538	67.1%		25.7%	7.2%
11	LORD SELKIRK	3,432,970	11.9%	3,256	1,055	83.3%		6.2%	10.5%
12	TRANSCONA - SPRINGFIELD	4,003,016	8.4%	2,831	1,414	75.5%		13.5%	11.0%
13	AGASSIZ	2,772,388	15.0%	3,824	725	66.5%		33.5%	
14	SEINE RIVER	3,424,440	16.4%	2,969	1,154	64.2%	35.8%		
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	997,231	13.6%	4,596	217	60.8%		39.2%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,742,491	8.0%	3,316	526	49.0%		51.0%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,492,219	25.5%	3,613	413	46.5%	46.7%	6.8%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,084,631	9.3%	2,742	396	52.1%		12.6%	35.3%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,087,509	8.4%	3,637	299	65.1%		34.9%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,199,300	7.8%	2,644	1,210	64.1%		35.9%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,969,040	17.2%	3,293	598	100.0%			
46	FLIN FLON	1,278,456	12.0%	3,455	370	70.3%		29.7%	
47	WESTERN	1,564,991	18.9%	3,010	520	83.0%		17.0%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,552,728	6.6%	3,802	408	52.5%		47.5%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	SOUTH WINNIPEG TECHNICAL								
	PROVINCE	92,313,849	7.7%	3,332	27,706	65.5%	2.2%	26.6%	5.7%
2155	PINE FALLS								
2408	WHITESHELL								

* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FUNCTION 200: EXCEPTIONAL										
		ADMINISTRATION / COORDINATION			GIFTED EDUCATION *			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	956,700	0.4%	32	106,600	0.0%	4	6,092,700	2.7%	203
2	ST. JAMES - ASSINIBOIA	268,965	0.5%	29	270,164	0.5%	30	1,083,404	2.0%	119
3	ASSINIBOINE SOUTH	323,610	0.8%	54	407,230	1.1%	68	673,250	1.7%	113
4	ST. BONIFACE	192,216	0.5%	32	9,720	0.0%	2	650,102	1.8%	109
5	FORT GARRY	262,093	0.6%	38				853,424	1.9%	124
6	ST. VITAL	152,345	0.3%	17	139,965	0.3%	16	1,054,965	2.0%	119
9	RIVER EAST	305,050	0.4%	24				1,269,279	1.7%	100
10	SEVEN OAKS	195,289	0.3%	22				951,298	1.7%	110
11	LORD SELKIRK	117,880	0.4%	25				545,770	1.9%	118
12	TRANSCONA - SPRINGFIELD	205,537	0.4%	26				683,490	1.4%	86
13	AGASSIZ	93,156	0.5%	31	78,844	0.4%	26	234,036	1.3%	78
14	SEINE RIVER	122,544	0.6%	34				267,775	1.3%	74
15	HANOVER	153,249	0.5%	27	6,000	0.0%	1	330,267	1.2%	58
16	BOUNDARY	24,899	0.4%	32				75,735	1.4%	97
17	RED RIVER	25,300	0.6%	47				59,620	1.4%	111
18	RHINELAND	94,150	1.1%	61	12,000	0.1%	8	159,500	1.9%	104
19	MORRIS-MACDONALD	35,000	0.3%	15				161,100	1.2%	69
20	WHITE HORSE PLAIN	88,979	1.2%	90				74,377	1.0%	75
21	INTERLAKE	83,300	0.4%	24				285,500	1.4%	82
22	EVERGREEN	92,400	0.8%	51				133,850	1.2%	73
23	LAKESHORE	75,850	0.8%	54				133,000	1.5%	95
24	PORTAGE LA PRAIRIE	89,935	0.4%	25	6,000	0.0%	2	304,992	1.4%	83
25	MIDLAND	65,385	0.7%	43				114,845	1.2%	75
26	GARDEN VALLEY	97,900	0.7%	37	51,000	0.4%	19	181,600	1.3%	68
28	MOUNTAIN	69,836	1.2%	79				57,163	1.0%	65
30	PINE CREEK	80,268	0.9%	58				125,106	1.4%	90
31	BEAUTIFUL PLAINS	82,396	0.8%	49				140,750	1.4%	84
32	TURTLE RIVER	76,658	1.2%	88				53,997	0.9%	62
33	DAUPHIN - OCHRE	107,926	0.9%	59	4,200	0.0%	2	167,475	1.4%	92
34	DUCK MOUNTAIN	77,016	1.4%	100				40,000	0.7%	52
35	SWAN VALLEY	99,295	0.8%	50	6,085	0.0%	3	143,548	1.1%	73
36	INTERMOUNTAIN	74,334	1.1%	71				55,536	0.8%	53
37	PELLY TRAIL	50,280	0.8%	50				81,412	1.2%	81
38	BIRDTAIL RIVER	72,607	0.8%	62	2,000	0.0%	2	139,515	1.5%	119
39	ROLLING RIVER	86,550	0.6%	38				125,100	0.9%	55
40	BRANDON	149,300	0.4%	20				746,400	1.8%	100
41	FORT LA BOSSE	86,095	0.7%	51				180,562	1.5%	107
42	SOURIS VALLEY	88,654	1.2%	81	3,000	0.0%	3	79,316	1.1%	72
43	ANTLER RIVER	83,050	1.3%	96				77,900	1.3%	90
44	TURTLE MOUNTAIN	91,867	1.1%	69	2,000	0.0%	2	114,658	1.3%	87
45	KELSEY	70,325	0.6%	37				120,750	1.1%	64
46	FLIN FLON	111,201	1.0%	70				114,697	1.1%	73
47	WESTERN	58,565	0.7%	41				98,448	1.2%	69
48	FRONTIER	57,614	0.1%	11				1,219,952	2.3%	233
49	D.S.F.M.	211,867	0.7%	49				469,311	1.5%	108
50	PRAIRIE SPIRIT	74,600	0.5%	40				165,100	1.2%	88
2264	CHURCHILL	8,612	0.4%	42				50,400	2.6%	245
2309	SNOW LAKE							50,400	2.6%	188
2312	LYNN LAKE							45,000	2.6%	189
2355	MYSTERY LAKE	123,601	0.5%	36				231,612	1.0%	67
2439	SPRAGUE CONSOLIDATED	21,027	1.9%	150				61,767	5.5%	440
2460	LEAF RAPIDS							51,410	1.9%	172
3000	SOUTH WINNIPEG TECHNICAL									
	PROVINCE	6,235,275	0.5%	34	1,104,808	0.1%	6	21,381,164	1.8%	117
2155	PINE FALLS							15,000	1.3%	115
2408	WHITESHELL	31,229	1.4%	113	5,700	0.2%	21	25,000	1.1%	90

* DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

FUNCTION 200: EXCEPTIONAL (CONT'D)										
		SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	10,919,900	4.9%	5,296	12,768,100	5.7%	426	11,546,800	5.2%	386
2	ST. JAMES - ASSINIBOIA	1,004,710	1.8%	14,353	1,453,931	2.6%	159	2,375,568	4.3%	260
3	ASSINIBOINE SOUTH				3,525,020	9.1%	590	1,179,959	3.0%	197
4	ST. BONIFACE	786,189	2.1%	6,048	2,039,226	5.6%	342	1,250,187	3.4%	210
5	FORT GARRY	1,203,000	2.6%	30,075	1,961,668	4.3%	285	1,405,954	3.1%	205
6	ST. VITAL	1,333,765	2.5%	22,229	2,256,509	4.2%	255	1,990,905	3.7%	225
9	RIVER EAST	3,539,050	4.7%	15,387	2,203,000	2.9%	173	3,008,475	4.0%	236
10	SEVEN OAKS	1,277,421	2.3%	30,415	2,908,966	5.2%	335	1,469,184	2.6%	169
11	LORD SELKIRK	243,765	0.8%	16,251	958,440	3.3%	207	1,129,895	3.9%	244
12	TRANSCONA - SPRINGFIELD	1,325,477	2.8%	13,952	1,764,457	3.7%	221	3,020,366	6.3%	379
13	AGASSIZ				776,438	4.2%	258	589,925	3.2%	196
14	SEINE RIVER				1,172,020	5.6%	326	562,998	2.7%	157
15	HANOVER	217,061	0.8%	14,471	1,030,239	3.6%	182	693,730	2.5%	122
16	BOUNDARY				303,515	5.4%	389	121,240	2.2%	155
17	RED RIVER	78,780	1.9%	19,695	380,680	8.9%	708	35,045	0.8%	65
18	RHINELAND				192,000	2.3%	125	467,900	5.6%	305
19	MORRIS-MACDONALD				560,000	4.2%	239	735,500	5.5%	314
20	WHITE HORSE PLAIN				310,118	4.2%	313	284,880	3.9%	288
21	INTERLAKE	191,252	0.9%	14,712	430,698	2.1%	123	1,191,250	5.7%	341
22	EVERGREEN				607,350	5.2%	333	452,800	3.9%	248
23	LAKESHORE				490,200	5.4%	350	341,000	3.7%	243
24	PORTAGE LA PRAIRIE	761,114	3.5%	5,855	942,835	4.4%	257	802,834	3.7%	219
25	MIDLAND				334,400	3.5%	220	425,910	4.5%	280
26	GARDEN VALLEY	473,100	3.3%	11,539	542,200	3.8%	202	364,500	2.6%	136
28	MOUNTAIN				105,714	1.8%	120	182,277	3.1%	207
30	PINE CREEK	241,670	2.8%	9,667	223,734	2.6%	161	272,660	3.1%	196
31	BEAUTIFUL PLAINS	431,823	4.4%	9,814	219,878	2.2%	131	135,873	1.4%	81
32	TURTLE RIVER				139,370	2.2%	160	282,554	4.5%	324
33	DAUPHIN - OCHRE	62,155	0.5%	6,906	662,510	5.7%	364	579,420	5.0%	318
34	DUCK MOUNTAIN				80,000	1.5%	104	214,150	3.9%	278
35	SWAN VALLEY				674,944	5.2%	341	417,070	3.2%	211
36	INTERMOUNTAIN				267,609	3.9%	255	188,293	2.7%	179
37	PELLY TRAIL				151,769	2.3%	151	204,580	3.1%	203
38	BIRDTAIL RIVER				313,457	3.5%	266	485,008	5.4%	412
39	ROLLING RIVER				539,500	3.7%	235	330,600	2.3%	144
40	BRANDON	1,134,400	2.8%	7,002	1,645,700	4.0%	221	1,686,100	4.1%	226
41	FORT LA BOSSE				338,536	2.9%	201	684,441	5.8%	405
42	SOURIS VALLEY				215,159	3.0%	196	403,564	5.6%	367
43	ANTLER RIVER				167,000	2.7%	192	166,100	2.7%	191
44	TURTLE MOUNTAIN				391,648	4.5%	296	389,925	4.5%	295
45	KELSEY	115,650	1.0%	5,783	559,210	4.9%	294	380,150	3.3%	200
46	FLIN FLON	311,998	2.9%	5,200	408,908	3.8%	259	106,443	1.0%	67
47	WESTERN	133,647	1.6%	5,140	261,957	3.2%	184	372,768	4.5%	262
48	FRONTIER	138,650	0.3%	4,078	2,484,065	4.7%	475	2,946,766	5.6%	564
49	D.S.F.M.	392,702	1.2%	8,537	1,078,481	3.4%	249	1,071,642	3.4%	247
50	PRAIRIE SPIRIT				903,120	6.4%	483	381,880	2.7%	204
2264	CHURCHILL	50,811	2.6%	5,081	79,988	4.2%	389	20,704	1.1%	101
2309	SNOW LAKE				84,635	4.4%	315	11,890	0.6%	44
2312	LYNN LAKE				16,061	0.9%	68	146,957	8.3%	619
2355	MYSTERY LAKE	950,507	4.0%	5,295	850,081	3.6%	247	1,078,225	4.6%	313
2439	SPRAGUE CONSOLIDATED	58,605	5.2%	6,512	76,096	6.8%	542	9,445	0.8%	67
2460	LEAF RAPIDS				53,500	1.9%	179	118,300	4.3%	395
3000	SOUTH WINNIPEG TECHNICAL				190,146	3.0%	226			
	PROVINCE	27,377,202	2.3%	7,665	53,094,786	4.4%	290	48,714,590	4.1%	266
2155	PINE FALLS				11,124	1.0%	86	41,565	3.6%	320
2408	WHITESHELL				58,779	2.5%	212	46,528	2.0%	168

FUNCTION 300: TECHNOLOGY (VOCATIONAL) EDUCATION								
		ADMINISTRATION / COORDINATION		VOCATIONAL INDUSTRIAL			BUSINESS AND MARKETING	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	PER PUPIL	AMOUNT	%
1	WINNIPEG	376,200	0.2%	3,585,200	1.6%	6,566	148,300	0.1%
2	ST. JAMES - ASSINIBOIA	63,005	0.1%	1,697,903	3.1%	3,876	183,200	0.3%
3	ASSINIBOINE SOUTH							
4	ST. BONIFACE	72,534	0.2%	137,272	0.4%	3,050	127,439	0.3%
5	FORT GARRY						428,170	0.9%
6	ST. VITAL							
9	RIVER EAST			1,562,050	2.1%	4,677	390,000	0.5%
10	SEVEN OAKS			132,675	0.2%	3,685	326,190	0.6%
11	LORD SELKIRK			1,306,100	4.5%	5,224	339,540	1.2%
12	TRANSCONA - SPRINGFIELD	54,803	0.1%	538,176	1.1%	5,125		
13	AGASSIZ						128,216	0.7%
14	SEINE RIVER						266,958	1.3%
15	HANOVER	98,953	0.3%	1,112,033	3.9%	4,448	304,770	1.1%
16	BOUNDARY			167,921	3.0%	5,997	130,982	2.3%
17	RED RIVER	2,000	0.0%	98,870	2.3%	6,591		
18	RHINELAND	37,000	0.4%	320,200	3.8%	4,158	127,200	1.5%
19	MORRIS-MACDONALD			72,600	0.5%	3,630	162,700	1.2%
20	WHITE HORSE PLAIN						95,950	1.3%
21	INTERLAKE							
22	EVERGREEN							
23	LAKESHORE			95,050	1.0%	4,133	42,400	0.5%
24	PORTAGE LA PRAIRIE			200,518	0.9%	4,663	166,697	0.8%
25	MIDLAND						127,627	1.3%
26	GARDEN VALLEY			240,400	1.7%	4,371	252,600	1.8%
28	MOUNTAIN							
30	PINE CREEK						201,038	2.3%
31	BEAUTIFUL PLAINS						203,269	2.1%
32	TURTLE RIVER						194,197	3.1%
33	DAUPHIN - OCHRE	96,673	0.8%	698,898	6.0%	5,776	211,340	1.8%
34	DUCK MOUNTAIN							
35	SWAN VALLEY	49,136	0.4%	589,530	4.6%	4,152	208,483	1.6%
36	INTERMOUNTAIN						72,336	1.0%
37	PELLY TRAIL			308,096	4.7%	5,602	52,974	0.8%
38	BIRDTAIL RIVER						189,291	2.1%
39	ROLLING RIVER			57,850	0.4%	3,857	157,000	1.1%
40	BRANDON	170,000	0.4%	1,553,500	3.8%	4,825	573,900	1.4%
41	FORT LA BOSSE			124,100	1.0%	4,137	146,050	1.2%
42	SOURIS VALLEY							
43	ANTLER RIVER							
44	TURTLE MOUNTAIN						178,583	2.1%
45	KELSEY			84,825	0.7%	2,875	158,225	1.4%
46	FLIN FLON	15,545	0.1%				178,888	1.7%
47	WESTERN	5,518	0.1%				121,190	1.5%
48	FRONTIER			191,193	0.4%	4,780	62,957	0.1%
49	D.S.F.M.	36,241	0.1%				29,100	0.1%
50	PRAIRIE SPIRIT	67,700	0.5%				50,600	0.4%
2264	CHURCHILL							
2309	SNOW LAKE							
2312	LYNN LAKE							
2355	MYSTERY LAKE			507,937	2.2%	5,115	199,262	0.8%
2439	SPRAGUE CONSOLIDATED	2,407	0.2%				46,774	4.2%
2460	LEAF RAPIDS							
3000	SOUTH WINNIPEG TECHNICAL	44,875	0.7%	3,313,362	52.8%	4,264	332,390	5.3%
	PROVINCE	1,192,590	0.1%	18,696,259	1.6%	4,799	7,316,786	0.6%
2155	PINE FALLS							
2408	WHITESHELL							

		FUNCTION 300: (CONT'D)		
		COOPERATIVE VOCATIONAL		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG			
2	ST. JAMES - ASSINIBOIA			
3	ASSINIBOINE SOUTH			
4	ST. BONIFACE	161,028	0.4%	5,368
5	FORT GARRY			
6	ST. VITAL			
9	RIVER EAST			
10	SEVEN OAKS	305,001	0.5%	3,389
11	LORD SELKIRK			
12	TRANSCONA - SPRINGFIELD			
13	AGASSIZ			
14	SEINE RIVER			
15	HANOVER			
16	BOUNDARY			
17	RED RIVER			
18	RHINELAND			
19	MORRIS-MACDONALD	583,000	4.3%	3,533
20	WHITE HORSE PLAIN			
21	INTERLAKE			
22	EVERGREEN	77,800	0.7%	3,890
23	LAKESHORE			
24	PORTAGE LA PRAIRIE			
25	MIDLAND			
26	GARDEN VALLEY			
28	MOUNTAIN			
30	PINE CREEK			
31	BEAUTIFUL PLAINS			
32	TURTLE RIVER			
33	DAUPHIN - OCHRE			
34	DUCK MOUNTAIN			
35	SWAN VALLEY			
36	INTERMOUNTAIN			
37	PELLY TRAIL			
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON			
41	FORT LA BOSSE			
42	SOURIS VALLEY			
43	ANTLER RIVER			
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	208,300	1.9%	3,205
47	WESTERN			
48	FRONTIER			
49	D.S.F.M.	92,764	0.3%	6,184
50	PRAIRIE SPIRIT			
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE			
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL			
	PROVINCE	1,427,893	0.1%	3,709
2155	PINE FALLS			
2408	WHITESHELL			

FUNCTION 400: COMMUNITY EDUCATION AND SERVICES									
NO.	DIVISION / DISTRICT	EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	24,200	0.0%	1,832,400	0.8%	140,700	0.1%	2,818,600	1.3%
2	ST. JAMES - ASSINIBOIA	298,402	0.5%			109,923	0.2%		
3	ASSINIBOINE SOUTH								
4	ST. BONIFACE	90,003	0.2%						
5	FORT GARRY								
6	ST. VITAL	81,556	0.2%					53,500	0.1%
9	RIVER EAST	348,300	0.5%						
10	SEVEN OAKS	36,824	0.1%						
11	LORD SELKIRK	172,890	0.6%			94,385	0.3%		
12	TRANSCONA - SPRINGFIELD	169,379	0.4%						
13	AGASSIZ								
14	SEINE RIVER								
15	HANOVER	71,715	0.3%						
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN								
21	INTERLAKE	45,000	0.2%						
22	EVERGREEN	170,850	1.5%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,610	0.0%						
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	4,000	0.0%						
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					43,100	0.1%		
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER							15,000	0.2%
44	TURTLE MOUNTAIN								
45	KELSEY					9,500	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	20,000	0.0%					579,817	1.1%
49	D.S.F.M.							20,000	0.1%
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					2,420	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	SOUTH WINNIPEG TECHNICAL	253,759	4.0%						
	PROVINCE	1,788,488	0.1%	1,832,400	0.2%	400,028	0.0%	3,486,917	0.3%
2155	PINE FALLS					700	0.1%		
2408	WHITESHELL	5,300	0.2%						

FUNCTION 500: DIVISIONAL ADMINISTRATION										
	BOARD OF TRUSTEES				INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	584,100	0.3%	20	1,070,200	0.5%	36	4,182,500	1.9%	140
2	ST. JAMES - ASSINIBOIA	273,750	0.5%	30	516,947	0.9%	57	891,282	1.6%	98
3	ASSINIBOINE SOUTH	150,420	0.4%	25	317,270	0.8%	53	725,890	1.9%	121
4	ST. BONIFACE	206,200	0.6%	35	314,731	0.9%	53	624,577	1.7%	105
5	FORT GARRY	185,354	0.4%	27	597,055	1.3%	87	762,734	1.7%	111
6	ST. VITAL	188,940	0.3%	21	384,367	0.7%	43	1,135,296	2.1%	128
9	RIVER EAST	194,514	0.3%	15	751,300	1.0%	59	856,500	1.1%	67
10	SEVEN OAKS	199,224	0.4%	23	405,375	0.7%	47	1,065,173	1.9%	123
11	LORD SELKIRK	136,110	0.5%	29	196,520	0.7%	42	408,365	1.4%	88
12	TRANSCONA - SPRINGFIELD	173,266	0.4%	22	350,670	0.7%	44	753,776	1.6%	95
13	AGASSIZ	111,850	0.6%	37	142,425	0.8%	47	246,818	1.3%	82
14	SEINE RIVER	128,955	0.6%	36	260,722	1.2%	73	354,429	1.7%	99
15	HANOVER	130,100	0.5%	23	230,920	0.8%	41	421,900	1.5%	74
16	BOUNDARY	47,050	0.8%	60	48,324	0.9%	62	107,904	1.9%	138
17	RED RIVER	52,825	1.2%	98	59,255	1.4%	110	101,045	2.4%	188
18	RHINELAND	82,600	1.0%	54	85,606	1.0%	56	135,200	1.6%	88
19	MORRIS-MACDONALD	81,000	0.6%	35	95,700	0.7%	41	245,400	1.8%	105
20	WHITE HORSE PLAIN	85,929	1.2%	87	89,246	1.2%	90	205,615	2.8%	208
21	INTERLAKE	124,000	0.6%	35	219,400	1.0%	63	257,400	1.2%	74
22	EVERGREEN	104,000	0.9%	57	87,050	0.8%	48	230,600	2.0%	126
23	LAKESHORE	63,028	0.7%	45	88,650	1.0%	63	144,555	1.6%	103
24	PORTAGE LA PRAIRIE	99,542	0.5%	27	185,446	0.9%	51	291,657	1.3%	80
25	MIDLAND	83,290	0.9%	55	86,540	0.9%	57	202,445	2.1%	133
26	GARDEN VALLEY	104,200	0.7%	39	96,100	0.7%	36	221,000	1.6%	82
28	MOUNTAIN	73,300	1.3%	83	93,254	1.6%	106	120,152	2.0%	136
30	PINE CREEK	92,386	1.1%	66	86,030	1.0%	62	152,029	1.7%	109
31	BEAUTIFUL PLAINS	88,160	0.9%	53	85,865	0.9%	51	209,110	2.1%	125
32	TURTLE RIVER	102,000	1.6%	117	77,097	1.2%	88	152,951	2.5%	176
33	DAUPHIN - OCHRE	107,721	0.9%	59	130,326	1.1%	72	205,953	1.8%	113
34	DUCK MOUNTAIN	84,380	1.6%	110	27,000	0.5%	35	93,800	1.7%	122
35	SWAN VALLEY	127,470	1.0%	64	111,597	0.9%	56	238,611	1.8%	121
36	INTERMOUNTAIN	72,806	1.1%	69	49,397	0.7%	47	89,247	1.3%	85
37	PELLY TRAIL	68,732	1.0%	68	92,330	1.4%	92	145,773	2.2%	145
38	BIRDTAIL RIVER	106,509	1.2%	91	86,889	1.0%	74	206,445	2.3%	175
39	ROLLING RIVER	124,200	0.9%	54	130,350	0.9%	57	292,050	2.0%	127
40	BRANDON	148,000	0.4%	20	474,700	1.2%	64	696,300	1.7%	93
41	FORT LA BOSSE	135,340	1.1%	80	112,570	0.9%	67	186,186	1.6%	110
42	SOURIS VALLEY	76,318	1.1%	69	90,788	1.2%	83	143,042	2.0%	130
43	ANTLER RIVER	69,000	1.1%	79	88,800	1.4%	102	115,300	1.9%	133
44	TURTLE MOUNTAIN	79,600	0.9%	60	68,662	0.8%	52	198,526	2.3%	150
45	KELSEY	68,740	0.6%	36	69,750	0.6%	37	363,750	3.2%	191
46	FLIN FLON	90,975	0.9%	58	141,455	1.3%	90	305,132	2.9%	193
47	WESTERN	85,358	1.0%	60	95,954	1.2%	67	143,842	1.7%	101
48	FRONTIER	580,550	1.1%	111	1,133,534	2.1%	217	1,423,799	2.7%	272
49	D.S.F.M.	533,759	1.7%	123	314,094	1.0%	72	576,432	1.8%	133
50	PRAIRIE SPIRIT	130,500	0.9%	70	256,500	1.8%	137	190,800	1.4%	102
2264	CHURCHILL	18,460	1.0%	90	45,000	2.3%	219	90,600	4.7%	441
2309	SNOW LAKE	31,000	1.6%	115				120,510	6.2%	449
2312	LYNN LAKE	33,000	1.9%	139				82,006	4.6%	345
2355	MYSTERY LAKE	145,768	0.6%	42	317,088	1.4%	92	599,053	2.6%	174
2439	SPRAGUE CONSOLIDATED	22,830	2.0%	162				42,055	3.7%	299
2460	LEAF RAPIDS	47,400	1.7%	158				150,825	5.4%	504
3000	SOUTH WINNIPEG TECHNICAL	13,825	0.2%	16	100,682	1.6%	120	463,875	7.4%	552
	PROVINCE	6,948,334	0.6%	38	10,959,531	0.9%	60	22,370,215	1.9%	122
2155	PINE FALLS	5,400	0.5%	42	1,200	0.1%	9	27,699	2.4%	213
2408	WHITESHELL	39,800	1.7%	143	49,399	2.1%	178	64,456	2.8%	232

FUNCTION 500: (CONT'D)				
MANAGEMENT INFORMATION SERVICES				
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	829,900	0.4%	28
2	ST. JAMES - ASSINIBOIA	62,576	0.1%	7
3	ASSINIBOINE SOUTH	211,500	0.5%	35
4	ST. BONIFACE	28,900	0.1%	5
5	FORT GARRY	300,181	0.7%	44
6	ST. VITAL	402,941	0.7%	46
9	RIVER EAST	206,500	0.3%	16
10	SEVEN OAKS	159,813	0.3%	18
11	LORD SELKIRK	8,610	0.0%	2
12	TRANSCONA - SPRINGFIELD	29,650	0.1%	4
13	AGASSIZ			
14	SEINE RIVER	22,400	0.1%	6
15	HANOVER	11,000	0.0%	2
16	BOUNDARY	4,000	0.1%	5
17	RED RIVER	6,500	0.2%	12
18	RHINELAND	4,000	0.0%	3
19	MORRIS-MACDONALD	6,000	0.0%	3
20	WHITE HORSE PLAIN	414	0.0%	0
21	INTERLAKE	5,200	0.0%	1
22	EVERGREEN			
23	LAKESHORE	1,500	0.0%	1
24	PORTAGE LA PRAIRIE			
25	MIDLAND	9,450	0.1%	6
26	GARDEN VALLEY			
28	MOUNTAIN	11,100	0.2%	13
30	PINE CREEK	8,327	0.1%	6
31	BEAUTIFUL PLAINS	5,600	0.1%	3
32	TURTLE RIVER	4,600	0.1%	5
33	DAUPHIN - OCHRE	11,000	0.1%	6
34	DUCK MOUNTAIN	5,800	0.1%	8
35	SWAN VALLEY	10,000	0.1%	5
36	INTERMOUNTAIN	4,520	0.1%	4
37	PELLY TRAIL	4,700	0.1%	5
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	64,600	0.2%	9
41	FORT LA BOSSE	33,872	0.3%	20
42	SOURIS VALLEY	10,400	0.1%	9
43	ANTLER RIVER	12,000	0.2%	14
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	5,561	0.1%	4
47	WESTERN	5,498	0.1%	4
48	FRONTIER	30,000	0.1%	6
49	D.S.F.M.	37,463	0.1%	9
50	PRAIRIE SPIRIT	6,000	0.0%	3
2264	CHURCHILL	25,538	1.3%	124
2309	SNOW LAKE			
2312	LYNN LAKE	4,500	0.3%	19
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED	1,100	0.1%	8
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL	210,442	3.4%	250
	PROVINCE	2,823,656	0.2%	15
2155	PINE FALLS			
2408	WHITESHELL	4,200	0.2%	15

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES										
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,227,500	0.6%	41	3,749,500	1.7%	125	1,520,700	0.7%	51
2	ST. JAMES - ASSINIBOIA	431,203	0.8%	47	747,600	1.4%	82	446,927	0.8%	49
3	ASSINIBOINE SOUTH	358,850	0.9%	60	975,930	2.5%	163	390,293	1.0%	65
4	ST. BONIFACE	123,820	0.3%	21	868,503	2.4%	146	400,859	1.1%	67
5	FORT GARRY	187,979	0.4%	27	1,573,889	3.5%	229	546,555	1.2%	80
6	ST. VITAL	70,008	0.1%	8	1,485,933	2.8%	168	676,756	1.3%	77
9	RIVER EAST	626,881	0.8%	49	2,528,835	3.4%	198	425,885	0.6%	33
10	SEVEN OAKS	219,443	0.4%	25	1,125,548	2.0%	130	380,812	0.7%	44
11	LORD SELKIRK	103,485	0.4%	22	459,215	1.6%	99	130,700	0.5%	28
12	TRANSCONA - SPRINGFIELD	522,810	1.1%	66	862,493	1.8%	108	412,870	0.9%	52
13	AGASSIZ	57,653	0.3%	19	300,170	1.6%	100	103,250	0.6%	34
14	SEINE RIVER	102,873	0.5%	29	310,984	1.5%	86	97,702	0.5%	27
15	HANOVER	25,796	0.1%	5	429,231	1.5%	76	144,557	0.5%	26
16	BOUNDARY				82,134	1.5%	105	23,814	0.4%	31
17	RED RIVER				61,425	1.4%	114	25,685	0.6%	48
18	RHINELAND				146,100	1.7%	95	39,000	0.5%	25
19	MORRIS-MACDONALD				172,400	1.3%	74	100,000	0.7%	43
20	WHITE HORSE PLAIN				98,446	1.3%	99	51,598	0.7%	52
21	INTERLAKE	215,155	1.0%	62	366,081	1.7%	105	105,877	0.5%	30
22	EVERGREEN	52,000	0.4%	29	160,925	1.4%	88	73,065	0.6%	40
23	LAKESHORE	16,450	0.2%	12	124,000	1.4%	88	63,507	0.7%	45
24	PORTAGE LA PRAIRIE	62,869	0.3%	17	427,807	2.0%	117	97,109	0.4%	26
25	MIDLAND	1,050	0.0%	1	132,568	1.4%	87	44,950	0.5%	30
26	GARDEN VALLEY				294,000	2.1%	110	74,700	0.5%	28
28	MOUNTAIN				73,010	1.2%	83	27,938	0.5%	32
30	PINE CREEK				242,564	2.8%	174	60,000	0.7%	43
31	BEAUTIFUL PLAINS				133,800	1.4%	80	50,000	0.5%	30
32	TURTLE RIVER				91,738	1.5%	105	25,518	0.4%	29
33	DAUPHIN - OCHRE	142,500	1.2%	78	243,758	2.1%	134	64,711	0.6%	36
34	DUCK MOUNTAIN				76,080	1.4%	99	28,600	0.5%	37
35	SWAN VALLEY	45,008	0.3%	23	216,767	1.7%	110	52,761	0.4%	27
36	INTERMOUNTAIN	33,337	0.5%	32	107,777	1.6%	103	62,242	0.9%	59
37	PELLY TRAIL				89,943	1.4%	89	25,500	0.4%	25
38	BIRDTAIL RIVER	10,453	0.1%	9	124,170	1.4%	106	80,791	0.9%	69
39	ROLLING RIVER	111,500	0.8%	49	210,000	1.5%	92	58,000	0.4%	25
40	BRANDON	119,100	0.3%	16	785,900	1.9%	105	297,600	0.7%	40
41	FORT LA BOSSE	58,530	0.5%	35	165,891	1.4%	98	63,600	0.5%	38
42	SOURIS VALLEY	4,900	0.1%	4	105,741	1.5%	96	37,888	0.5%	34
43	ANTLER RIVER	29,000	0.5%	33	89,300	1.4%	103	28,000	0.4%	32
44	TURTLE MOUNTAIN	36,014	0.4%	27	108,962	1.3%	82	53,750	0.6%	41
45	KELSEY	296,220	2.6%	156	210,925	1.8%	111	83,200	0.7%	44
46	FLIN FLON	46,626	0.4%	30	184,176	1.7%	117	51,466	0.5%	33
47	WESTERN	16,337	0.2%	11	158,386	1.9%	111	47,247	0.6%	33
48	FRONTIER	443,174	0.8%	85	957,270	1.8%	183	386,586	0.7%	74
49	D.S.F.M.	462,766	1.5%	107	657,709	2.1%	152	211,424	0.7%	49
50	PRAIRIE SPIRIT	88,300	0.6%	47	219,100	1.6%	117	60,000	0.4%	32
2264	CHURCHILL				39,132	2.0%	190	7,376	0.4%	36
2309	SNOW LAKE				28,415	1.5%	106	7,300	0.4%	27
2312	LYNN LAKE				25,945	1.5%	109	10,950	0.6%	46
2355	MYSTERY LAKE	86,520	0.4%	25	658,268	2.8%	191	95,435	0.4%	28
2439	SPRAGUE CONSOLIDATED				19,235	1.7%	137	6,556	0.6%	47
2460	LEAF RAPIDS				35,030	1.3%	117	11,000	0.4%	37
3000	SOUTH WINNIPEG TECHNICAL	85,183	1.4%	101	56,684	0.9%	67	115,149	1.8%	137
	PROVINCE	6,521,293	0.5%	36	23,599,393	2.0%	129	8,487,759	0.7%	46
2155	PINE FALLS				13,288	1.2%	102	4,000	0.3%	31
2408	WHITESHELL				38,032	1.6%	137	14,550	0.6%	52

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)										
		COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,045,900	1.8%	135	49,400	0.0%	2	911,000	0.4%	30
2	ST. JAMES - ASSINIBOIA	1,096,664	2.0%	120	5,566	0.0%	1	21,086	0.0%	2
3	ASSINIBOINE SOUTH	716,050	1.8%	120						
4	ST. BONIFACE	914,801	2.5%	154				97,866	0.3%	16
5	FORT GARRY	1,032,273	2.3%	150						
6	ST. VITAL	909,449	1.7%	103						
9	RIVER EAST	981,410	1.3%	77	36,350	0.0%	3	213,000	0.3%	17
10	SEVEN OAKS	1,269,329	2.3%	146						
11	LORD SELKIRK	356,645	1.2%	77						
12	TRANSCONA - SPRINGFIELD	739,879	1.6%	93						
13	AGASSIZ	212,120	1.1%	70						
14	SEINE RIVER	402,638	1.9%	112						
15	HANOVER	339,909	1.2%	60						
16	BOUNDARY	49,891	0.9%	64				30,195	0.5%	39
17	RED RIVER	80,400	1.9%	150						
18	RHINELAND	99,100	1.2%	65						
19	MORRIS-MACDONALD	128,500	1.0%	55						
20	WHITE HORSE PLAIN	70,200	1.0%	71						
21	INTERLAKE	436,626	2.1%	125						
22	EVERGREEN	177,650	1.5%	97				7,500	0.1%	4
23	LAKESHORE	111,825	1.2%	80						
24	PORTAGE LA PRAIRIE	389,516	1.8%	106						
25	MIDLAND	79,831	0.8%	52	1,801	0.0%	1	9,000	0.1%	6
26	GARDEN VALLEY	248,000	1.8%	93						
28	MOUNTAIN	60,697	1.0%	69						
30	PINE CREEK	105,458	1.2%	76	500	0.0%	0			
31	BEAUTIFUL PLAINS	156,505	1.6%	93						
32	TURTLE RIVER	202,179	3.2%	232	31,090	0.5%	36			
33	DAUPHIN - OCHRE	294,862	2.5%	162	16,698	0.1%	9	110,650	0.9%	61
34	DUCK MOUNTAIN	54,000	1.0%	70						
35	SWAN VALLEY	106,831	0.8%	54						
36	INTERMOUNTAIN	143,432	2.1%	137						
37	PELLY TRAIL	93,718	1.4%	93						
38	BIRDTAIL RIVER	114,039	1.3%	97	23,864	0.3%	20			
39	ROLLING RIVER	143,400	1.0%	62	1,500	0.0%	1			
40	BRANDON	1,043,000	2.6%	140	15,300	0.0%	2	11,000	0.0%	1
41	FORT LA BOSSE	83,700	0.7%	50	5,220	0.0%	3			
42	SOURIS VALLEY	107,835	1.5%	98						
43	ANTLER RIVER	93,040	1.5%	107						
44	TURTLE MOUNTAIN	116,543	1.4%	88						
45	KELSEY	244,450	2.1%	129	14,655	0.1%	8			
46	FLIN FLON	217,778	2.0%	138	2,000	0.0%	1	19,000	0.2%	12
47	WESTERN	187,600	2.3%	132				88,500	1.1%	62
48	FRONTIER	224,523	0.4%	43	61,288	0.1%	12	474,382	0.9%	91
49	D.S.F.M.	586,619	1.9%	135						
50	PRAIRIE SPIRIT	131,800	0.9%	71						
2264	CHURCHILL	34,597	1.8%	168						
2309	SNOW LAKE									
2312	LYNN LAKE									
2355	MYSTERY LAKE	422,685	1.8%	123	2,855	0.0%	1	6,340	0.0%	2
2439	SPRAGUE CONSOLIDATED	7,627	0.7%	54						
2460	LEAF RAPIDS	32,612	1.2%	109						
3000	SOUTH WINNIPEG TECHNICAL	352,535	5.6%	419						
	PROVINCE	20,250,671	1.7%	111	268,087	0.0%	1	1,999,519	0.2%	11
2155	PINE FALLS	7,605	0.7%	59						
2408	WHITESHELL	79,825	3.5%	288						

FUNCTION 600: (CONT'D)				
OTHER				
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	641,500	0.3%	21
2	ST. JAMES - ASSINIBOIA	97,472	0.2%	11
3	ASSINIBOINE SOUTH	107,450	0.3%	18
4	ST. BONIFACE			
5	FORT GARRY	451,516	1.0%	66
6	ST. VITAL	54,500	0.1%	6
9	RIVER EAST	6,000	0.0%	0
10	SEVEN OAKS	89,823	0.2%	10
11	LORD SELKIRK	16,270	0.1%	4
12	TRANSCONA - SPRINGFIELD	94,780	0.2%	12
13	AGASSIZ			
14	SEINE RIVER	31,800	0.2%	9
15	HANOVER	55,965	0.2%	10
16	BOUNDARY	7,100	0.1%	9
17	RED RIVER	7,500	0.2%	14
18	RHINELAND	9,100	0.1%	6
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	32,761	0.2%	9
22	EVERGREEN			
23	LAKESHORE	5,600	0.1%	4
24	PORTAGE LA PRAIRIE	113,697	0.5%	31
25	MIDLAND			
26	GARDEN VALLEY	21,000	0.1%	8
28	MOUNTAIN	5,000	0.1%	6
30	PINE CREEK	7,750	0.1%	6
31	BEAUTIFUL PLAINS	16,291	0.2%	10
32	TURTLE RIVER	5,500	0.1%	6
33	DAUPHIN - OCHRE	21,250	0.2%	12
34	DUCK MOUNTAIN	33,000	0.6%	43
35	SWAN VALLEY	8,600	0.1%	4
36	INTERMOUNTAIN	25,700	0.4%	24
37	PELLY TRAIL	7,500	0.1%	7
38	BIRDTAIL RIVER	6,900	0.1%	6
39	ROLLING RIVER	11,500	0.1%	5
40	BRANDON	27,200	0.1%	4
41	FORT LA BOSSE	7,900	0.1%	5
42	SOURIS VALLEY	5,100	0.1%	5
43	ANTLER RIVER	11,500	0.2%	13
44	TURTLE MOUNTAIN	8,800	0.1%	7
45	KELSEY	2,100	0.0%	1
46	FLIN FLON	46,946	0.4%	30
47	WESTERN	7,140	0.1%	5
48	FRONTIER	14,750	0.0%	3
49	D.S.F.M.	32,000	0.1%	7
50	PRAIRIE SPIRIT	20,000	0.1%	11
2264	CHURCHILL			
2309	SNOW LAKE	4,650	0.2%	17
2312	LYNN LAKE	800	0.0%	3
2355	MYSTERY LAKE	21,984	0.1%	6
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	5,600	0.2%	19
3000	SOUTH WINNIPEG TECHNICAL	4,500	0.1%	5
	PROVINCE	2,213,795	0.2%	12
2155	PINE FALLS			
2408	WHITESHELL	8,360	0.4%	30

FUNCTION 700: TRANSPORTATION OF PUPILS							
NO.	DIVISION / DISTRICT	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	190,700	0.1%	2,235,500	1.0%		
2	ST. JAMES - ASSINIBOIA	60,238	0.1%	711,940	1.3%	15,000	0.0%
3	ASSINIBOINE SOUTH	43,330	0.1%	454,300	1.2%	8,000	0.0%
4	ST. BONIFACE	107,351	0.3%	402,194	1.1%		
5	FORT GARRY	71,204	0.2%	474,887	1.0%	7,500	0.0%
6	ST. VITAL	71,254	0.1%	697,500	1.3%	8,000	0.0%
9	RIVER EAST	220,400	0.3%	1,581,000	2.1%	11,700	0.0%
10	SEVEN OAKS	165,597	0.3%	1,370,615	2.5%		
11	LORD SELKIRK	124,625	0.4%	1,389,855	4.8%	8,500	0.0%
12	TRANSCONA - SPRINGFIELD	206,450	0.4%	1,808,525	3.8%	35,900	0.1%
13	AGASSIZ	67,637	0.4%	1,134,904	6.1%	15,000	0.1%
14	SEINE RIVER	98,019	0.5%	1,494,860	7.2%	6,500	0.0%
15	HANOVER	72,784	0.3%	1,487,545	5.3%	4,500	0.0%
16	BOUNDARY	30,310	0.5%	503,357	9.0%		
17	RED RIVER	46,360	1.1%	512,830	12.0%	8,000	0.2%
18	RHINELAND	33,490	0.4%	531,076	6.3%	2,000	0.0%
19	MORRIS-MACDONALD	36,000	0.3%	839,000	6.3%	5,000	0.0%
20	WHITE HORSE PLAIN	25,914	0.4%	394,141	5.4%	2,308	0.0%
21	INTERLAKE	85,000	0.4%	1,307,000	6.2%	11,000	0.1%
22	EVERGREEN	58,600	0.5%	763,700	6.6%	1,000	0.0%
23	LAKESHORE	34,450	0.4%	1,013,250	11.1%		
24	PORTAGE LA PRAIRIE	43,098	0.2%	648,523	3.0%	6,500	0.0%
25	MIDLAND	32,075	0.3%	745,795	7.8%	2,200	0.0%
26	GARDEN VALLEY	61,200	0.4%	461,100	3.3%	14,000	0.1%
28	MOUNTAIN	53,671	0.9%	423,777	7.2%		
30	PINE CREEK	40,603	0.5%	807,851	9.3%		
31	BEAUTIFUL PLAINS	50,054	0.5%	614,578	6.3%	2,500	0.0%
32	TURTLE RIVER	46,211	0.7%	626,515	10.1%	2,000	0.0%
33	DAUPHIN - OCHRE	54,571	0.5%	545,529	4.7%		
34	DUCK MOUNTAIN	30,415	0.6%	508,010	9.3%	14,000	0.3%
35	SWAN VALLEY	80,579	0.6%	987,022	7.6%	900	0.0%
36	INTERMOUNTAIN	47,861	0.7%	685,171	9.9%	10,500	0.2%
37	PELLY TRAIL	35,977	0.5%	719,026	10.9%	500	0.0%
38	BIRDTAIL RIVER	33,372	0.4%	908,084	10.0%	1,625	0.0%
39	ROLLING RIVER	57,660	0.4%	1,160,400	8.0%	10,000	0.1%
40	BRANDON	70,000	0.2%	929,600	2.3%		
41	FORT LA BOSSE	59,198	0.5%	942,063	7.9%	2,000	0.0%
42	SOURIS VALLEY	23,890	0.3%	580,474	8.0%	2,760	0.0%
43	ANTLER RIVER	32,000	0.5%	559,500	9.0%	1,500	0.0%
44	TURTLE MOUNTAIN	14,485	0.2%	677,492	7.8%		
45	KELSEY	37,045	0.3%	290,790	2.5%	6,200	0.1%
46	FLIN FLON			139,876	1.3%	195	0.0%
47	WESTERN	5,692	0.1%	309,408	3.7%		
48	FRONTIER	67,319	0.1%	2,305,661	4.4%	65,650	0.1%
49	D.S.F.M.	99,298	0.3%	1,747,710	5.5%	140,868	0.4%
50	PRAIRIE SPIRIT	62,500	0.4%	1,132,300	8.0%		
2264	CHURCHILL	8,612	0.4%	45,000	2.3%		
2309	SNOW LAKE			13,650	0.7%		
2312	LYNN LAKE						
2355	MYSTERY LAKE			20,805	0.1%	6,000	0.0%
2439	SPRAGUE CONSOLIDATED	8,540	0.8%	124,352	11.1%		
2460	LEAF RAPIDS						
3000	SOUTH WINNIPEG TECHNICAL						
	PROVINCE	3,005,639	0.3%	40,768,041	3.4%	439,806	0.0%
2155	PINE FALLS			39,825	3.5%		
2408	WHITESHELL						

		FUNCTION 700: TRANSPORTATION (CONT'D)			
NO.	DIVISION / DISTRICT	BOARDING OF STUDENTS		OTHER	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG			277,100	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH			1,000	0.0%
4	ST. BONIFACE			31,534	0.1%
5	FORT GARRY				
6	ST. VITAL			56,600	0.1%
9	RIVER EAST				
10	SEVEN OAKS			100,000	0.2%
11	LORD SELKIRK			60,000	0.2%
12	TRANSCONA - SPRINGFIELD			18,720	0.0%
13	AGASSIZ			36,854	0.2%
14	SEINE RIVER			15,401	0.1%
15	HANOVER			20,450	0.1%
16	BOUNDARY			6,347	0.1%
17	RED RIVER			4,870	0.1%
18	RHINELAND				
19	MORRIS-MACDONALD			8,500	0.1%
20	WHITE HORSE PLAIN	5,186	0.1%	12,589	0.2%
21	INTERLAKE			60,000	0.3%
22	EVERGREEN			21,000	0.2%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			1,600	0.0%
25	MIDLAND			3,500	0.0%
26	GARDEN VALLEY			40,000	0.3%
28	MOUNTAIN				
30	PINE CREEK			15,000	0.2%
31	BEAUTIFUL PLAINS			55,000	0.6%
32	TURTLE RIVER			23,672	0.4%
33	DAUPHIN - OCHRE			9,457	0.1%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			19,804	0.2%
36	INTERMOUNTAIN			32,000	0.5%
37	PELLY TRAIL			6,600	0.1%
38	BIRDTAIL RIVER	4,800	0.1%	24,855	0.3%
39	ROLLING RIVER			32,500	0.2%
40	BRANDON			23,100	0.1%
41	FORT LA BOSSE			18,000	0.2%
42	SOURIS VALLEY				
43	ANTLER RIVER	4,800	0.1%	7,500	0.1%
44	TURTLE MOUNTAIN	9,600	0.1%	6,000	0.1%
45	KELSEY			45,400	0.4%
46	FLIN FLON			34,983	0.3%
47	WESTERN			29,362	0.4%
48	FRONTIER	1,854,400	3.5%	379,778	0.7%
49	D.S.F.M.			99,283	0.3%
50	PRAIRIE SPIRIT			18,000	0.1%
2264	CHURCHILL			10,000	0.5%
2309	SNOW LAKE			11,500	0.6%
2312	LYNN LAKE			12,200	0.7%
2355	MYSTERY LAKE			62,459	0.3%
2439	SPRAGUE CONSOLIDATED			(8,000)	-0.7%
2460	LEAF RAPIDS			14,500	0.5%
3000	SOUTH WINNIPEG TECHNICAL				
	PROVINCE	1,878,786	0.2%	1,759,018	0.1%
2155	PINE FALLS				
2408	WHITESHELL			22,000	1.0%

FUNCTION 800: OPERATIONS AND MAINTENANCE							
NO.	DIVISION / DISTRICT	SCHOOL BUILDINGS					
		ADMINISTRATION		MAINTENANCE		REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,677,300	0.8%	19,093,200	8.6%	6,849,900	3.1%
2	ST. JAMES - ASSINIBOIA	278,563	0.5%	4,350,589	7.9%	771,140	1.4%
3	ASSINIBOINE SOUTH	206,010	0.5%	3,443,000	8.9%	175,000	0.5%
4	ST. BONIFACE	145,574	0.4%	3,726,903	10.2%	237,000	0.6%
5	FORT GARRY	223,038	0.5%	3,221,047	7.1%	401,385	0.9%
6	ST. VITAL	259,850	0.5%	5,358,040	9.9%	194,595	0.4%
9	RIVER EAST	368,325	0.5%	6,972,390	9.3%	242,300	0.3%
10	SEVEN OAKS	470,486	0.8%	5,519,193	9.9%	479,000	0.9%
11	LORD SELKIRK	118,840	0.4%	2,712,520	9.4%	114,650	0.4%
12	TRANSCONA - SPRINGFIELD	163,080	0.3%	3,806,445	8.0%	355,600	0.7%
13	AGASSIZ	85,173	0.5%	1,565,118	8.5%	63,674	0.3%
14	SEINE RIVER	80,531	0.4%	2,229,220	10.7%	246,729	1.2%
15	HANOVER	75,084	0.3%	2,717,921	9.6%	88,039	0.3%
16	BOUNDARY	28,355	0.5%	521,424	9.3%	34,506	0.6%
17	RED RIVER	45,010	1.1%	297,780	7.0%	21,500	0.5%
18	RHINELAND	69,035	0.8%	661,425	7.9%	190,000	2.3%
19	MORRIS-MACDONALD	36,000	0.3%	1,084,000	8.1%	281,000	2.1%
20	WHITE HORSE PLAIN	25,700	0.3%	535,218	7.3%	51,000	0.7%
21	INTERLAKE	83,000	0.4%	1,731,000	8.2%	270,000	1.3%
22	EVERGREEN	56,500	0.5%	1,116,984	9.6%	102,000	0.9%
23	LAKESHORE	33,000	0.4%	756,328	8.3%	64,421	0.7%
24	PORTAGE LA PRAIRIE	145,004	0.7%	2,195,180	10.1%	132,212	0.6%
25	MIDLAND	31,110	0.3%	835,560	8.8%	84,850	0.9%
26	GARDEN VALLEY	56,900	0.4%	1,205,600	8.5%	45,000	0.3%
28	MOUNTAIN	88,403	1.5%	424,137	7.2%	41,000	0.7%
30	PINE CREEK	40,453	0.5%	691,558	7.9%	97,030	1.1%
31	BEAUTIFUL PLAINS	52,522	0.5%	835,086	8.5%	149,360	1.5%
32	TURTLE RIVER	41,168	0.7%	621,982	10.0%	50,279	0.8%
33	DAUPHIN - OCHRE	53,334	0.5%	1,134,789	9.7%	77,960	0.7%
34	DUCK MOUNTAIN	32,870	0.6%	675,485	12.4%	41,403	0.8%
35	SWAN VALLEY	79,825	0.6%	1,242,098	9.6%	57,553	0.4%
36	INTERMOUNTAIN	53,247	0.8%	778,518	11.3%	32,274	0.5%
37	PELLY TRAIL	34,926	0.5%	583,907	8.8%	70,000	1.1%
38	BIRDTAIL RIVER	37,255	0.4%	846,247	9.4%	49,227	0.5%
39	ROLLING RIVER	58,460	0.4%	1,315,950	9.1%	90,000	0.6%
40	BRANDON	123,400	0.3%	3,548,800	8.7%	255,600	0.6%
41	FORT LA BOSSE	60,868	0.5%	1,110,831	9.4%	160,000	1.3%
42	SOURIS VALLEY	12,698	0.2%	618,438	8.5%	65,627	0.9%
43	ANTLER RIVER	29,300	0.5%	541,133	8.7%	80,000	1.3%
44	TURTLE MOUNTAIN	83,629	1.0%	587,676	6.8%	168,300	1.9%
45	KELSEY	95,925	0.8%	1,265,340	11.1%	92,700	0.8%
46	FLIN FLON	67,861	0.6%	1,213,955	11.4%	66,854	0.6%
47	WESTERN	118,881	1.4%	711,175	8.6%	106,974	1.3%
48	FRONTIER	84,161	0.2%	7,329,730	13.9%	443,300	0.8%
49	D.S.F.M.	132,298	0.4%	2,686,363	8.5%	250,000	0.8%
50	PRAIRIE SPIRIT	107,600	0.8%	1,333,768	9.5%	132,100	0.9%
2264	CHURCHILL			296,527	15.4%	8,622	0.4%
2309	SNOW LAKE			270,595	14.0%	6,284	0.3%
2312	LYNN LAKE			255,334	14.5%	12,702	0.7%
2355	MYSTERY LAKE	130,152	0.6%	2,554,703	10.9%	58,230	0.2%
2439	SPRAGUE CONSOLIDATED	3,500	0.3%	111,763	10.0%	13,434	1.2%
2460	LEAF RAPIDS *			328,800	11.9%	12,000	0.4%
3000	SOUTH WINNIPEG TECHNICAL			528,707	8.4%	25,350	0.4%
	PROVINCE	6,384,204	0.5%	110,099,480	9.2%	14,209,664	1.2%
2155	PINE FALLS			123,650	10.7%	25,000	2.2%
2408	WHITESHELL			270,091	11.7%		

* THE ORIGINAL REPORT INCORRECTLY SHOWED MAINTENANCE EXPENDITURES FOR LEAF RAPIDS # 2460 UNDER "ADMINISTRATION" ON THIS PAGE. THIS HAS BEEN CORRECTED AS OF JULY, 2000.

		FUNCTION 800: (CONT'D)			
NO.	DIVISION / DISTRICT	OTHER BUILDINGS		GROUNDS	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,569,700	0.7%	718,600	0.3%
2	ST. JAMES - ASSINIBOIA	370,890	0.7%	206,255	0.4%
3	ASSINIBOINE SOUTH	102,615	0.3%	64,690	0.2%
4	ST. BONIFACE	148,350	0.4%		
5	FORT GARRY	265,827	0.6%	125,142	0.3%
6	ST. VITAL	59,000	0.1%	155,000	0.3%
9	RIVER EAST	119,250	0.2%	137,700	0.2%
10	SEVEN OAKS	150,914	0.3%	127,105	0.2%
11	LORD SELKIRK	102,930	0.4%	19,500	0.1%
12	TRANSCONA - SPRINGFIELD	115,888	0.2%	165,105	0.3%
13	AGASSIZ	45,566	0.2%	24,000	0.1%
14	SEINE RIVER	33,900	0.2%	38,100	0.2%
15	HANOVER	68,965	0.2%	79,320	0.3%
16	BOUNDARY	15,093	0.3%	5,000	0.1%
17	RED RIVER	8,500	0.2%	4,000	0.1%
18	RHINELAND	82,876	1.0%	16,000	0.2%
19	MORRIS-MACDONALD	34,500	0.3%		
20	WHITE HORSE PLAIN	19,227	0.3%	7,548	0.1%
21	INTERLAKE	101,500	0.5%	59,500	0.3%
22	EVERGREEN	70,500	0.6%	10,000	0.1%
23	LAKESHORE	36,300	0.4%	11,000	0.1%
24	PORTAGE LA PRAIRIE	25,263	0.1%	39,500	0.2%
25	MIDLAND	55,715	0.6%	18,300	0.2%
26	GARDEN VALLEY	22,200	0.2%	20,000	0.1%
28	MOUNTAIN	26,550	0.5%	10,692	0.2%
30	PINE CREEK	22,355	0.3%	19,500	0.2%
31	BEAUTIFUL PLAINS	33,176	0.3%	10,850	0.1%
32	TURTLE RIVER	26,623	0.4%	8,400	0.1%
33	DAUPHIN - OCHRE	39,506	0.3%	24,490	0.2%
34	DUCK MOUNTAIN	30,000	0.6%	4,500	0.1%
35	SWAN VALLEY	80,691	0.6%	47,116	0.4%
36	INTERMOUNTAIN	19,400	0.3%		
37	PELLY TRAIL	12,100	0.2%	3,200	0.0%
38	BIRDTAIL RIVER	25,328	0.3%	19,350	0.2%
39	ROLLING RIVER	29,300	0.2%		
40	BRANDON	153,500	0.4%	77,100	0.2%
41	FORT LA BOSSE	51,100	0.4%	18,000	0.2%
42	SOURIS VALLEY	10,700	0.1%		
43	ANTLER RIVER	9,000	0.1%	18,000	0.3%
44	TURTLE MOUNTAIN	45,900	0.5%	7,000	0.1%
45	KELSEY	46,560	0.4%		
46	FLIN FLON	105,632	1.0%	52,000	0.5%
47	WESTERN	6,000	0.1%	7,540	0.1%
48	FRONTIER	1,737,273	3.3%	1,700	0.0%
49	D.S.F.M.	113,924	0.4%	60,000	0.2%
50	PRAIRIE SPIRIT	57,500	0.4%	40,700	0.3%
2264	CHURCHILL			3,000	0.2%
2309	SNOW LAKE	5,380	0.3%		
2312	LYNN LAKE			6,000	0.3%
2355	MYSTERY LAKE	116,595	0.5%	98,040	0.4%
2439	SPRAGUE CONSOLIDATED			1,000	0.1%
2460	LEAF RAPIDS	134,000	4.8%	3,500	0.1%
3000	SOUTH WINNIPEG TECHNICAL			15,050	0.2%
	PROVINCE	6,563,562	0.5%	2,608,093	0.2%
2155	PINE FALLS				
2408	WHITESHELL	38,500	1.7%	4,200	0.2%

		FUNCTION 900: FISCAL					
NO.	DIVISION / DISTRICT	DEBT SERVICES		HEALTH AND EDUCATION LEVY		INTERFUND TRANSFERS *	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	450,000	0.2%	3,995,300	1.8%	314,100	0.1%
2	ST. JAMES - ASSINIBOIA	55,200	0.1%	911,501	1.6%	(275,000)	-0.5%
3	ASSINIBOINE SOUTH	40,000	0.1%	645,000	1.7%	50,000	0.1%
4	ST. BONIFACE	100,000	0.3%	630,000	1.7%	305,000	0.8%
5	FORT GARRY	157,223	0.3%	768,416	1.7%	190,850	0.4%
6	ST. VITAL	75,000	0.1%	900,000	1.7%	109,000	0.2%
9	RIVER EAST	20,000	0.0%	1,280,000	1.7%	218,438	0.3%
10	SEVEN OAKS	95,000	0.2%	945,000	1.7%	422,005	0.8%
11	LORD SELKIRK	100,000	0.3%	495,000	1.7%	257,411	0.9%
12	TRANSCONA - SPRINGFIELD	90,000	0.2%	791,455	1.7%	602,619	1.3%
13	AGASSIZ	65,000	0.4%	270,000	1.5%	242,704	1.3%
14	SEINE RIVER	30,000	0.1%	360,000	1.7%		
15	HANOVER	90,000	0.3%	442,000	1.6%	331,961	1.2%
16	BOUNDARY	25,000	0.4%	87,000	1.6%	82,500	1.5%
17	RED RIVER			64,000	1.5%	93,000	2.2%
18	RHINELAND	37,000	0.4%	123,000	1.5%	115,000	1.4%
19	MORRIS-MACDONALD	50,000	0.4%	188,000	1.4%	150,000	1.1%
20	WHITE HORSE PLAIN	50,000	0.7%	265,180	3.6%		
21	INTERLAKE	130,000	0.6%	350,000	1.7%	270,000	1.3%
22	EVERGREEN	50,000	0.4%	185,000	1.6%	149,388	1.3%
23	LAKESHORE	35,000	0.4%	140,000	1.5%	174,711	1.9%
24	PORTAGE LA PRAIRIE	20,000	0.1%	350,908	1.6%	240,000	1.1%
25	MIDLAND	26,000	0.3%	157,980	1.7%	149,700	1.6%
26	GARDEN VALLEY	30,000	0.2%	220,000	1.6%	90,000	0.6%
28	MOUNTAIN	8,000	0.1%	90,000	1.5%	87,000	1.5%
30	PINE CREEK	7,500	0.1%	136,206	1.6%	216,325	2.5%
31	BEAUTIFUL PLAINS	12,000	0.1%	156,000	1.6%	212,000	2.2%
32	TURTLE RIVER	1,000	0.0%	91,184	1.5%	111,719	1.8%
33	DAUPHIN - OCHRE	15,000	0.1%	185,729	1.6%	83,605	0.7%
34	DUCK MOUNTAIN			95,000	1.7%	60,000	1.1%
35	SWAN VALLEY	4,000	0.0%	205,000	1.6%	185,089	1.4%
36	INTERMOUNTAIN	12,000	0.2%	107,988	1.6%	103,328	1.5%
37	PELLY TRAIL	6,000	0.1%	97,000	1.5%		
38	BIRDTAIL RIVER	13,000	0.1%	138,405	1.5%	278,822	3.1%
39	ROLLING RIVER	85,000	0.6%	223,000	1.5%		
40	BRANDON	84,000	0.2%	688,000	1.7%	200,000	0.5%
41	FORT LA BOSSE	71,000	0.6%	184,700	1.6%	180,000	1.5%
42	SOURIS VALLEY	38,250	0.5%	115,500	1.6%		
43	ANTLER RIVER	16,000	0.3%	97,000	1.6%	135,000	2.2%
44	TURTLE MOUNTAIN	35,000	0.4%	133,000	1.5%	139,000	1.6%
45	KELSEY	50,000	0.4%	190,000	1.7%	65,000	0.6%
46	FLIN FLON	50,000	0.5%	175,000	1.6%		
47	WESTERN	14,000	0.2%	138,362	1.7%	65,635	0.8%
48	FRONTIER	50,000	0.1%	739,549	1.4%	253,790	0.5%
49	D.S.F.M.	100,000	0.3%	440,000	1.4%		
50	PRAIRIE SPIRIT	55,000	0.4%	220,000	1.6%	222,730	1.6%
2264	CHURCHILL	15,000	0.8%	5,773	0.3%		
2309	SNOW LAKE	5,000	0.3%	18,000	0.9%		
2312	LYNN LAKE	900	0.1%	15,000	0.9%		
2355	MYSTERY LAKE	200,000	0.9%	350,000	1.5%	71,500	0.3%
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS	1,800	0.1%	41,500	1.5%		
3000	SOUTH WINNIPEG TECHNICAL	75,569	1.2%	97,317	1.5%		
	PROVINCE	2,845,442	0.2%	19,738,953	1.7%	6,953,930	0.6%
2155	PINE FALLS						
2408	WHITESHELL			10,000	0.4%		

* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 1999/2000

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,235,500	1,666	1,342	869,022	2.57	586,813	3.81
2	ST. JAMES - ASSINIBOIA	711,940	2,099	339	371,298	1.92	231,724	3.07
3	ASSINIBOINE SOUTH	454,300	650	699	180,000	2.52	115,000	3.95
4	ST. BONIFACE	402,194	1,200	335	120,000	3.35	98,000	4.10
5	FORT GARRY	474,887	900	528	158,000	3.01	100,000	4.75
6	ST. VITAL	697,500	1,130	617	291,660	2.39	181,170	3.85
9	RIVER EAST	1,581,000	3,100	510	775,000	2.04	400,000	3.95
10	SEVEN OAKS	1,370,615	2,900	473	495,000	2.77	365,000	3.76
11	LORD SELKIRK	1,389,855	3,130	444	915,000	1.52	622,200	2.23
12	TRANSCONA - SPRINGFIELD	1,808,525	2,768	653	1,095,540	1.65	783,560	2.31
13	AGASSIZ	1,134,904	2,002	567	1,259,502	0.90	855,000	1.33
14	SEINE RIVER	1,494,860	1,861	803	1,171,920	1.28	796,480	1.88
15	HANOVER	1,487,545	3,540	420	1,088,000	1.37	711,550	2.09
16	BOUNDARY	503,357	595	846	630,000	0.80	395,000	1.27
17	RED RIVER	512,830	760	675	590,000	0.87	410,000	1.25
18	RHINELAND	531,076	744	714	435,880	1.22	303,782	1.75
19	MORRIS-MACDONALD	839,000	1,010	831	750,000	1.12	535,000	1.57
20	WHITE HORSE PLAIN	394,141	685	575	435,000	0.91	325,000	1.21
21	INTERLAKE	1,307,000	2,025	645	1,130,000	1.16	710,000	1.84
22	EVERGREEN	763,700	1,293	591	600,000	1.27	517,750	1.48
23	LAKESHORE	1,013,250	1,016	997	1,165,000	0.87	705,000	1.44
24	PORTAGE LA PRAIRIE	648,523	1,045	621	660,000	0.98	468,000	1.39
25	MIDLAND	745,795	1,002	744	822,282	0.91	512,164	1.46
26	GARDEN VALLEY	461,100	1,200	384	373,000	1.24	249,000	1.85
28	MOUNTAIN	423,777	515	823	516,762	0.82	324,929	1.30
30	PINE CREEK	807,851	913	885	1,010,679	0.80	636,728	1.27
31	BEAUTIFUL PLAINS	614,578	895	687	728,000	0.84	495,000	1.24
32	TURTLE RIVER	626,515	634	988	790,000	0.79	560,994	1.12
33	DAUPHIN - OCHRE	545,529	714	764	435,000	1.25	395,000	1.38
34	DUCK MOUNTAIN	508,010	556	914	350,000	1.45	332,000	1.53
35	SWAN VALLEY	987,022	1,510	654	904,320	1.09	708,484	1.39
36	INTERMOUNTAIN	685,171	692	990	609,230	1.12	546,250	1.25
37	PELLY TRAIL	719,026	585	1,229	770,000	0.93	512,000	1.40
38	BIRDTAIL RIVER	908,084	714	1,272	956,726	0.95	625,594	1.45
39	ROLLING RIVER	1,160,400	1,360	853	1,200,000	0.97	777,000	1.49
40	BRANDON	929,600	1,779	523	781,056	1.19	461,952	2.01
41	FORT LA BOSSE	942,063	864	1,090	1,050,000	0.90	760,000	1.24
42	SOURIS VALLEY	580,474	588	987	801,876	0.72	485,640	1.20
43	ANTLER RIVER	559,500	526	1,064	650,000	0.86	443,000	1.26
44	TURTLE MOUNTAIN	677,492	707	958	772,916	0.88	502,891	1.35
45	KELSEY	290,790	552	527	250,500	1.16	154,000	1.89
46	FLIN FLON	139,876	N/A		N/A		N/A	
47	WESTERN	309,408	648	477	263,213	1.18	168,159	1.84
48	FRONTIER	2,305,661	2,870	803	950,418	2.43	629,008	3.67
49	D.S.F.M.	1,747,710	2,360	741	1,300,000	1.34	832,673	2.10
50	PRAIRIE SPIRIT	1,132,300	1,150	985	1,300,000	0.87	874,000	1.30
2264	CHURCHILL	45,000	213	211	6,400	7.03	4,610	9.76
2309	SNOW LAKE	13,650	30	455	17,300	0.79	8,600	1.59
2312	LYNN LAKE							
2355	MYSTERY LAKE	20,805	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	124,352	135	921	113,484	1.10	67,164	1.85
2460	LEAF RAPIDS							
3000	SOUTH WINNIPEG TECHNICAL							
	PROVINCE	40,768,041	59,831	681	32,908,984	1.24	22,282,869	1.83
2155	PINE FALLS	39,825	100	398	24,700	1.61	21,850	1.82
2408	WHITESHELL							

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND BUDGET 1999/2000

		ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
NO.	DIVISION / DISTRICT	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,703,300	905,000	2.99
2	ST. JAMES - ASSINIBOIA	772,178	395,450	1.95
3	ASSINIBOINE SOUTH	498,630	184,000	2.71
4	ST. BONIFACE	541,079	150,000	3.61
5	FORT GARRY	546,091	215,000	2.54
6	ST. VITAL	825,354	327,708	2.52
9	RIVER EAST	1,801,400	885,000	2.04
10	SEVEN OAKS	1,636,212	670,000	2.44
11	LORD SELKIRK	1,574,480	1,006,500	1.56
12	TRANSCONA - SPRINGFIELD	2,033,695	1,120,000	1.82
13	AGASSIZ	1,239,395	1,267,300	0.98
14	SEINE RIVER	1,608,280	1,171,920	1.37
15	HANOVER	1,580,779	1,285,000	1.23
16	BOUNDARY	540,014	700,000	0.77
17	RED RIVER	564,060	575,000	0.98
18	RHINELAND	564,566	450,000	1.25
19	MORRIS-MACDONALD	883,500	780,000	1.13
20	WHITE HORSE PLAIN	432,645	480,000	0.90
21	INTERLAKE	1,452,000	1,110,000	1.31
22	EVERGREEN	843,300	735,000	1.15
23	LAKESHORE	1,047,700	1,250,000	0.84
24	PORTAGE LA PRAIRIE	693,221	670,000	1.03
25	MIDLAND	781,370	895,000	0.87
26	GARDEN VALLEY	562,300	405,000	1.39
28	MOUNTAIN	477,448	516,762	0.92
30	PINE CREEK	863,454	1,111,747	0.78
31	BEAUTIFUL PLAINS	719,632	728,000	0.99
32	TURTLE RIVER	696,398	840,000	0.83
33	DAUPHIN - OCHRE	609,557	460,000	1.33
34	DUCK MOUNTAIN	538,425	412,000	1.31
35	SWAN VALLEY	1,087,405	917,891	1.18
36	INTERMOUNTAIN	765,032	626,230	1.22
37	PELLY TRAIL	761,603	801,000	0.95
38	BIRDTAIL RIVER	966,311	1,000,000	0.97
39	ROLLING RIVER	1,250,560	950,000	1.32
40	BRANDON	1,022,700	830,900	1.23
41	FORT LA BOSSE	1,019,261	990,000	1.03
42	SOURIS VALLEY	604,364	835,000	0.72
43	ANTLER RIVER	599,000	655,000	0.91
44	TURTLE MOUNTAIN	697,977	792,916	0.88
45	KELSEY	373,235	263,000	1.42
46	FLIN FLON	174,859	N/A	
47	WESTERN	344,462	263,213	1.31
48	FRONTIER	2,752,758	1,165,747	2.36
49	D.S.F.M.	1,946,291	N/A	
50	PRAIRIE SPIRIT	1,212,800	1,250,000	0.97
2264	CHURCHILL	63,612	6,400	9.94
2309	SNOW LAKE	25,150	17,300	1.45
2312	LYNN LAKE	12,200	N/A	
2355	MYSTERY LAKE	83,264	N/A	
2439	SPRAGUE CONSOLIDATED	124,892	113,484	1.10
2460	LEAF RAPIDS	14,500	N/A	
3000	SOUTH WINNIPEG TECHNICAL			
	PROVINCE	45,532,699	33,179,468	1.37
2155	PINE FALLS	39,825	28,600	1.39
2408	WHITESHELL	22,000	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 1999/2000

NO.	DIVISION / DISTRICT	MAINTENANCE		REPAIRS AND REPLACEMENTS	
		AMOUNT	COST PER SQ. FT.	AMOUNT	COST PER SQ. FT.
1	WINNIPEG	19,093,200	3.91	6,849,900	1.40
2	ST. JAMES - ASSINIBOIA	4,350,589	2.91	771,140	0.51
3	ASSINIBOINE SOUTH	3,443,000	4.53	175,000	0.23
4	ST. BONIFACE	3,726,903	3.85	237,000	0.24
5	FORT GARRY	3,221,047	3.48	401,385	0.43
6	ST. VITAL	5,358,040	4.36	194,595	0.16
9	RIVER EAST	6,972,390	4.41	242,300	0.15
10	SEVEN OAKS	5,519,193	5.17	479,000	0.45
11	LORD SELKIRK	2,712,520	4.32	114,650	0.18
12	TRANSCONA - SPRINGFIELD	3,806,445	3.23	355,600	0.30
13	AGASSIZ	1,565,118	4.15	63,674	0.17
14	SEINE RIVER	2,229,220	4.13	246,729	0.46
15	HANOVER	2,717,921	3.84	88,039	0.12
16	BOUNDARY	521,424	3.63	34,506	0.24
17	RED RIVER	297,780	3.51	21,500	0.25
18	RHINELAND	661,425	3.43	190,000	0.98
19	MORRIS-MACDONALD	1,084,000	4.19	281,000	1.09
20	WHITE HORSE PLAIN	535,218	3.00	51,000	0.29
21	INTERLAKE	1,731,000	4.07	270,000	0.64
22	EVERGREEN	1,116,984	4.49	102,000	0.41
23	LAKESHORE	756,328	3.44	64,421	0.29
24	PORTAGE LA PRAIRIE	2,195,180	3.50	132,212	0.21
25	MIDLAND	835,560	3.69	84,850	0.37
26	GARDEN VALLEY	1,205,600	3.86	45,000	0.14
28	MOUNTAIN	424,137	2.57	41,000	0.25
30	PINE CREEK	691,558	3.25	97,030	0.46
31	BEAUTIFUL PLAINS	835,086	3.47	149,360	0.62
32	TURTLE RIVER	621,982	3.00	50,279	0.24
33	DAUPHIN - OCHRE	1,134,789	2.26	77,960	0.16
34	DUCK MOUNTAIN	675,485	3.46	41,403	0.21
35	SWAN VALLEY	1,242,098	3.70	57,553	0.17
36	INTERMOUNTAIN	778,518	3.11	32,274	0.13
37	PELLY TRAIL	583,907	3.16	70,000	0.38
38	BIRDTAIL RIVER	846,247	3.58	49,227	0.21
39	ROLLING RIVER	1,315,950	3.98	90,000	0.27
40	BRANDON	3,548,800	3.43	255,600	0.25
41	FORT LA BOSSE	1,110,831	3.99	160,000	0.57
42	SOURIS VALLEY	618,438	3.84	65,627	0.41
43	ANTLER RIVER	541,133	3.45	80,000	0.51
44	TURTLE MOUNTAIN	587,676	2.99	168,300	0.86
45	KELSEY	1,265,340	3.74	92,700	0.27
46	FLIN FLON	1,213,955	5.42	66,854	0.30
47	WESTERN	711,175	3.94	106,974	0.59
48	FRONTIER	7,329,730	6.38	443,300	0.39
49	D.S.F.M.	2,686,363	4.35	250,000	0.40
50	PRAIRIE SPIRIT	1,333,768	3.62	132,100	0.36
2264	CHURCHILL	296,527	3.85	8,622	0.11
2309	SNOW LAKE	270,595	4.49	6,284	0.10
2312	LYNN LAKE	255,334	4.31	12,702	0.21
2355	MYSTERY LAKE	2,554,703	5.55	58,230	0.13
2439	SPRAGUE CONSOLIDATED	111,763	4.03	13,434	0.48
2460	LEAF RAPIDS *	328,800	3.99	12,000	0.15
3000	SOUTH WINNIPEG TECHNICAL	528,707	4.21	25,350	0.20
	PROVINCE	110,099,480	3.97	14,209,664	0.51
2155	PINE FALLS	123,650	N/A	25,000	N/A
2408	WHITESHELL	270,091	N/A		

* THE ORIGINAL REPORT SHOWED NO MAINTENANCE EXPENDITURES FOR LEAF RAPIDS # 2460. THIS WAS CORRECTED JULY, 2000. SEE ALSO PAGE 33.

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 1999/2000

INFORMATION TECHNOLOGY EXPENDITURES *										
NO.	DIVISION / DISTRICT	SALARIES			SERVICES			EQUIPMENT		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	512,000	0.2%	17	576,900	0.3%	19	1,637,800	0.7%	55
2	ST. JAMES - ASSINIBOIA	210,000	0.4%	23	65,203	0.1%	7	1,122,084	2.0%	123
3	ASSINIBOINE SOUTH	278,500	0.7%	47	293,500	0.8%	49	387,614	1.0%	65
4	ST. BONIFACE	111,371	0.3%	19	100,410	0.3%	17	714,157	1.9%	120
5	FORT GARRY	191,372	0.4%	28	314,266	0.7%	46	609,065	1.3%	89
6	ST. VITAL	170,238	0.3%	19	92,106	0.2%	10	686,800	1.3%	78
9	RIVER EAST	159,000	0.2%	12	202,740	0.3%	16	1,165,450	1.6%	91
10	SEVEN OAKS	70,000	0.1%	8	410,235	0.7%	47	306,956	0.5%	35
11	LORD SELKIRK	27,605	0.1%	6	78,610	0.3%	17	506,870	1.8%	109
12	TRANSCONA - SPRINGFIELD	165,267	0.3%	21	68,314	0.1%	9	100,844	0.2%	13
13	AGASSIZ				30,000	0.2%	10	19,700	0.1%	7
14	SEINE RIVER	73,735	0.4%	21	19,700	0.1%	5	67,901	0.3%	19
15	HANOVER	159,725	0.6%	28	100,400	0.4%	18	461,070	1.6%	81
16	BOUNDARY	12,000	0.2%	15	27,777	0.5%	36	16,625	0.3%	21
17	RED RIVER				21,530	0.5%	40	15,740	0.4%	29
18	RHINELAND	43,080	0.5%	28	10,100	0.1%	7	75,000	0.9%	49
19	MORRIS-MACDONALD				150,000	1.1%	64			
20	WHITE HORSE PLAIN	93,777	1.3%	95	47,963	0.7%	48	159,664	2.2%	161
21	INTERLAKE	56,300	0.3%	16	70,520	0.3%	20	161,940	0.8%	46
22	EVERGREEN	31,000	0.3%	17	12,600	0.1%	7	223,990	1.9%	123
23	LAKESHORE	25,000	0.3%	18				130,000	1.4%	93
24	PORTAGE LA PRAIRIE	94,141	0.4%	26	148,800	0.7%	41	62,505	0.3%	17
25	MIDLAND				47,300	0.5%	31	88,550	0.9%	58
26	GARDEN VALLEY	54,000	0.4%	20	15,000	0.1%	6	220,000	1.6%	82
28	MOUNTAIN	28,235	0.5%	32	8,575	0.1%	10	89,458	1.5%	101
30	PINE CREEK	80,559	0.9%	58	12,997	0.1%	9	127,924	1.5%	92
31	BEAUTIFUL PLAINS	29,994	0.3%	18	11,310	0.1%	7	138,529	1.4%	83
32	TURTLE RIVER	50,000	0.8%	57	35,580	0.6%	41	129,992	2.1%	149
33	DAUPHIN - OCHRE	114,929	1.0%	63	5,500	0.0%	3	195,509	1.7%	107
34	DUCK MOUNTAIN				65,000	1.2%	84	55,000	1.0%	71
35	SWAN VALLEY	70,562	0.5%	36	24,177	0.2%	12	144,263	1.1%	73
36	INTERMOUNTAIN	30,257	0.4%	29	46,520	0.7%	44	25,713	0.4%	24
37	PELLY TRAIL	60,500	0.9%	60	34,100	0.5%	34	88,000	1.3%	87
38	BIRDTAIL RIVER	33,395	0.4%	28	10,548	0.1%	9	3,500	0.0%	3
39	ROLLING RIVER	67,000	0.5%	29	32,000	0.2%	14	161,525	1.1%	70
40	BRANDON	134,700	0.3%	18	116,900	0.3%	16	546,400	1.3%	73
41	FORT LA BOSSE	38,000	0.3%	23	25,950	0.2%	15	218,950	1.8%	130
42	SOURIS VALLEY				6,200	0.1%	6	135,978	1.9%	124
43	ANTLER RIVER	53,000	0.9%	61	30,500	0.5%	35	78,500	1.3%	90
44	TURTLE MOUNTAIN	26,000	0.3%	20	7,000	0.1%	5	107,000	1.2%	81
45	KELSEY							80,000	0.7%	42
46	FLIN FLON	58,168	0.5%	37	18,228	0.2%	12	90,886	0.9%	58
47	WESTERN	76,715	0.9%	54	4,715	0.1%	3	156,274	1.9%	110
48	FRONTIER	234,074	0.4%	45	77,600	0.1%	15	270,584	0.5%	52
49	D.S.F.M.	66,612	0.2%	15	135,330	0.4%	31	288,420	0.9%	67
50	PRAIRIE SPIRIT	30,000	0.2%	16	18,000	0.1%	10	115,000	0.8%	62
2264	CHURCHILL	23,952	1.2%	117	6,600	0.3%	32	6,720	0.3%	33
2309	SNOW LAKE							11,000	0.6%	41
2312	LYNN LAKE	17,000	1.0%	72	28,800	1.6%	121	25,000	1.4%	105
2355	MYSTERY LAKE	43,047	0.2%	13	51,650	0.2%	15	333,774	1.4%	97
2439	SPRAGUE CONSOLIDATED				1,000	0.1%	7	11,782	1.0%	84
2460	LEAF RAPIDS				13,500	0.5%	45	31,000	1.1%	104
3000	SOUTH WINNIPEG TECHNICAL	65,644	1.0%	78	74,740	1.2%	89	150,493	2.4%	179
	PROVINCE	3,970,454	0.3%	22	3,806,994	0.3%	21	12,757,499	1.1%	70
2155	PINE FALLS				5,300	0.5%	41	57,600	5.0%	443
2408	WHITESHELL				34,200	1.5%	123	19,500	0.8%	70

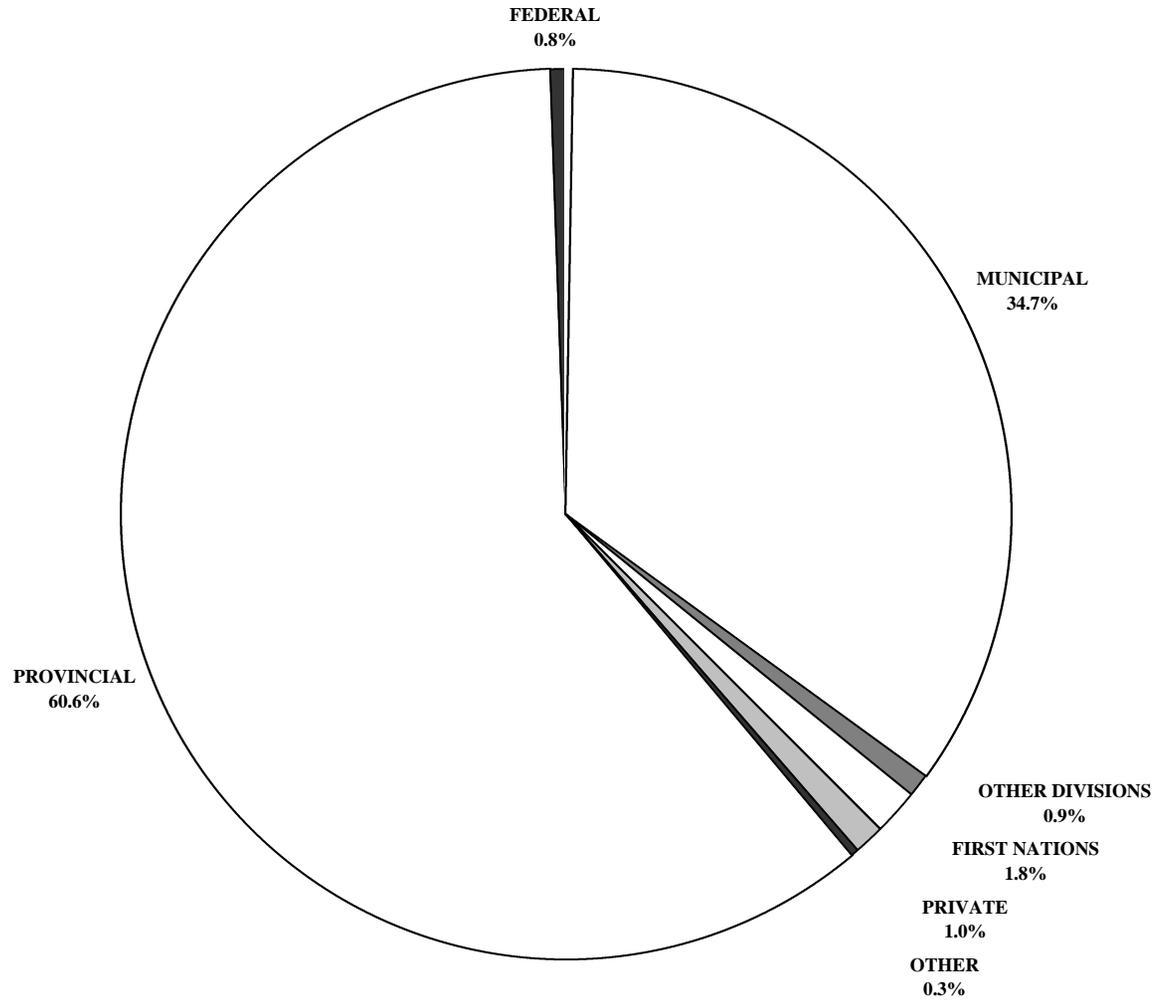
* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 1999/2000

INFORMATION TECHNOLOGY EXPENDITURES *				
TOTAL				
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,726,700	1.2%	91
2	ST. JAMES - ASSINIBOIA	1,397,287	2.5%	153
3	ASSINIBOINE SOUTH	959,614	2.5%	161
4	ST. BONIFACE	925,938	2.5%	155
5	FORT GARRY	1,114,703	2.4%	162
6	ST. VITAL	949,144	1.8%	107
9	RIVER EAST	1,527,190	2.0%	120
10	SEVEN OAKS	787,191	1.4%	91
11	LORD SELKIRK	613,085	2.1%	132
12	TRANSCONA - SPRINGFIELD	334,425	0.7%	42
13	AGASSIZ	49,700	0.3%	16
14	SEINE RIVER	161,336	0.8%	45
15	HANOVER	721,195	2.5%	127
16	BOUNDARY	56,402	1.0%	72
17	RED RIVER	37,270	0.9%	69
18	RHINELAND	128,180	1.5%	84
19	MORRIS-MACDONALD	150,000	1.1%	64
20	WHITE HORSE PLAIN	301,404	4.1%	304
21	INTERLAKE	288,760	1.4%	83
22	EVERGREEN	267,590	2.3%	147
23	LAKESHORE	155,000	1.7%	111
24	PORTAGE LA PRAIRIE	305,446	1.4%	83
25	MIDLAND	135,850	1.4%	89
26	GARDEN VALLEY	289,000	2.0%	108
28	MOUNTAIN	126,268	2.2%	143
30	PINE CREEK	221,480	2.5%	159
31	BEAUTIFUL PLAINS	179,833	1.8%	107
32	TURTLE RIVER	215,572	3.5%	247
33	DAUPHIN - OCHRE	315,938	2.7%	173
34	DUCK MOUNTAIN	120,000	2.2%	156
35	SWAN VALLEY	239,002	1.8%	121
36	INTERMOUNTAIN	102,490	1.5%	98
37	PELLY TRAIL	182,600	2.8%	181
38	BIRDTAIL RIVER	47,443	0.5%	40
39	ROLLING RIVER	260,525	1.8%	114
40	BRANDON	798,000	2.0%	107
41	FORT LA BOSSE	282,900	2.4%	168
42	SOURIS VALLEY	142,178	2.0%	129
43	ANTLER RIVER	162,000	2.6%	187
44	TURTLE MOUNTAIN	140,000	1.6%	106
45	KELSEY	80,000	0.7%	42
46	FLIN FLON	167,282	1.6%	106
47	WESTERN	237,704	2.9%	167
48	FRONTIER	582,258	1.1%	111
49	D.S.F.M.	490,362	1.5%	113
50	PRAIRIE SPIRIT	163,000	1.2%	87
2264	CHURCHILL	37,272	1.9%	181
2309	SNOW LAKE	11,000	0.6%	41
2312	LYNN LAKE	70,800	4.0%	298
2355	MYSTERY LAKE	428,471	1.8%	125
2439	SPRAGUE CONSOLIDATED	12,782	1.1%	91
2460	LEAF RAPIDS	44,500	1.6%	149
3000	SOUTH WINNIPEG TECHNICAL	290,877	4.6%	346
	PROVINCE	20,534,947	1.7%	112
2155	PINE FALLS	62,900	5.5%	484
2408	WHITESHELL	53,700	2.3%	194

* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

1999/2000 OPERATING FUND REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 1999/2000 BUDGET

NO.	DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	54.2%	0.4%	43.6%	0.8%	0.4%	0.3%	0.2%
2	ST. JAMES - ASSINIBOIA	56.1%	0.0%	40.5%	1.3%	0.2%	1.1%	0.8%
3	ASSINIBOINE SOUTH	49.6%	0.1%	49.0%	0.7%		0.4%	0.2%
4	ST. BONIFACE	56.3%	0.4%	40.5%	0.9%	0.0%	1.5%	0.4%
5	FORT GARRY	46.8%		50.2%	0.8%	0.1%	2.0%	0.2%
6	ST. VITAL	64.4%	0.0%	34.0%	0.5%		0.2%	0.9%
9	RIVER EAST	66.0%	0.0%	32.8%	0.5%		0.5%	0.2%
10	SEVEN OAKS	60.6%	0.0%	37.7%	0.7%	0.0%	0.8%	0.1%
11	LORD SELKIRK	61.3%	0.0%	35.4%	0.8%	1.1%	1.1%	0.2%
12	TRANSCONA - SPRINGFIELD	64.4%	0.0%	34.4%	0.3%		0.6%	0.3%
13	AGASSIZ	63.0%	0.5%	33.5%	1.4%	1.0%	0.7%	
14	SEINE RIVER	68.6%		30.9%	0.3%		0.1%	0.1%
15	HANOVER	78.2%		19.4%	1.1%		1.2%	0.1%
16	BOUNDARY	63.2%		31.1%	1.7%	3.2%	0.5%	0.4%
17	RED RIVER	59.8%	0.3%	37.4%	2.5%			
18	RHINELAND	69.4%		27.9%	1.2%	0.3%	1.2%	
19	MORRIS-MACDONALD	72.0%		25.6%	2.3%		0.1%	
20	WHITE HORSE PLAIN	60.4%		39.2%	0.3%			0.1%
21	INTERLAKE	66.4%		32.8%	0.1%		0.4%	0.2%
22	EVERGREEN	61.5%	0.4%	36.6%	0.3%	0.5%	0.7%	0.1%
23	LAKESHORE	70.9%		25.8%	0.2%	2.8%	0.0%	0.2%
24	PORTAGE LA PRAIRIE	64.5%	0.1%	34.0%	0.1%	1.1%	0.1%	0.2%
25	MIDLAND	64.6%		34.8%	0.3%		0.1%	0.2%
26	GARDEN VALLEY	72.1%		27.3%	0.1%			0.4%
28	MOUNTAIN	68.8%		28.8%	0.5%	1.7%		0.2%
30	PINE CREEK	70.6%		28.8%	0.4%		0.1%	0.2%
31	BEAUTIFUL PLAINS	65.6%		32.9%	0.4%		0.4%	0.7%
32	TURTLE RIVER	71.1%	0.2%	27.3%	0.5%	0.2%	0.4%	0.3%
33	DAUPHIN - OCHRE	66.8%	0.1%	29.0%	0.8%	0.9%	2.0%	0.4%
34	DUCK MOUNTAIN	77.5%		19.0%	0.9%	2.3%		0.3%
35	SWAN VALLEY	67.3%	0.0%	27.5%	0.5%	2.3%	0.7%	1.8%
36	INTERMOUNTAIN	64.2%		34.9%	0.2%		0.1%	0.7%
37	PELLY TRAIL	62.2%		31.6%	0.1%	5.7%	0.1%	0.3%
38	BIRDTAIL RIVER	58.6%	7.8%	31.9%	0.3%	0.8%	0.5%	0.2%
39	ROLLING RIVER	64.9%		30.1%	0.6%	3.9%		0.5%
40	BRANDON	64.3%	0.0%	33.3%	0.3%	0.9%	1.0%	0.1%
41	FORT LA BOSSE	56.8%		37.0%	0.2%	5.6%	0.2%	0.2%
42	SOURIS VALLEY	61.0%		38.5%				0.5%
43	ANTLER RIVER	56.5%		43.0%	0.1%			0.4%
44	TURTLE MOUNTAIN	64.8%		34.8%	0.3%			0.2%
45	KELSEY	75.3%		22.7%	0.1%	0.4%	1.1%	0.5%
46	FLIN FLON	60.5%		26.8%	1.5%	1.6%	9.4%	0.2%
47	WESTERN	65.6%		32.7%	0.3%		1.1%	0.4%
48	FRONTIER	52.2%	12.9%	2.1%	0.1%	28.0%	4.5%	0.1%
49	D.S.F.M.	68.9%	0.4%	30.0%	0.6%		0.1%	0.0%
50	PRAIRIE SPIRIT	62.2%		37.1%		0.3%	0.3%	0.1%
2264	CHURCHILL	70.8%		25.2%			4.0%	
2309	SNOW LAKE	70.1%		28.8%				1.2%
2312	LYNN LAKE	89.6%		6.0%				4.5%
2355	MYSTERY LAKE	65.5%	0.1%	32.5%	0.3%	1.3%	0.2%	0.2%
2439	SPRAGUE CONSOLIDATED	75.3%		18.9%	0.1%	5.8%		
2460	LEAF RAPIDS	67.6%		31.3%	0.1%			0.9%
3000	SOUTH WINNIPEG TECHNICAL	17.1%			54.2%	0.2%	27.4%	1.0%
	PROVINCE	60.6%	0.8%	34.7%	0.9%	1.8%	1.0%	0.3%
2460	LEAF RAPIDS	18.3%			9.6%	1.9%	69.9%	0.2%
2408	WHITESHELL	20.4%		78.1%	0.6%			0.8%

PROVINCIAL GOVERNMENT							
EDUCATION AND TRAINING							
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM *	OTHER REVENUE **	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE ***	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	114,789,100	5,827,000	120,616,100	1,082,500	121,698,600	54.2%
2	ST. JAMES - ASSINIBOIA	29,930,316	1,199,473	31,129,789	10,000	31,139,789	56.1%
3	ASSINIBOINE SOUTH	18,945,440	783,059	19,728,499		19,728,499	49.6%
4	ST. BONIFACE	19,965,688	906,000	20,871,688		20,871,688	56.3%
5	FORT GARRY	20,973,723	984,731	21,958,454		21,958,454	46.8%
6	ST. VITAL	35,167,418	1,162,881	36,330,299	128,500	36,458,799	64.4%
9	RIVER EAST	48,331,508	1,360,000	49,691,508		49,691,508	66.0%
10	SEVEN OAKS	33,217,040	1,041,000	34,258,040	9,500	34,267,540	60.6%
11	LORD SELKIRK	17,004,808	541,923	17,546,731	40,530	17,587,261	61.3%
12	TRANSCONA - SPRINGFIELD	30,027,686	924,227	30,951,913		30,951,913	64.4%
13	AGASSIZ	11,462,432	309,000	11,771,432		11,771,432	63.0%
14	SEINE RIVER	14,623,583	410,000	15,033,583		15,033,583	68.6%
15	HANOVER	21,162,846	529,779	21,692,625	35,500	21,728,125	78.2%
16	BOUNDARY	3,489,998	98,082	3,588,080	5,000	3,593,080	63.2%
17	RED RIVER	2,519,711	2,519,711	2,662,283		2,662,283	59.8%
18	RHINELAND	5,804,685	146,834	5,951,519	4,000	5,955,519	69.4%
19	MORRIS-MACDONALD	9,608,804	185,903	9,794,707		9,794,707	72.0%
20	WHITE HORSE PLAIN	4,427,446	113,358	4,540,804		4,540,804	60.4%
21	INTERLAKE	13,685,154	400,311	14,085,465	1,200	14,086,665	66.4%
22	EVERGREEN	6,878,938	188,000	7,066,938	75,000	7,141,938	61.5%
23	LAKESHORE	6,337,390	142,000	6,479,390		6,479,390	70.9%
24	PORTAGE LA PRAIRIE	13,647,027	425,796	14,072,823		14,072,823	64.5%
25	MIDLAND	5,897,020	232,968	6,129,988	1,700	6,131,688	64.6%
26	GARDEN VALLEY	9,926,862	275,000	10,201,862	17,000	10,218,862	72.1%
28	MOUNTAIN	3,976,644	90,000	4,066,644	5,000	4,071,644	68.8%
30	PINE CREEK	6,014,241	162,140	6,176,381	150	6,176,531	70.6%
31	BEAUTIFUL PLAINS	6,303,572	155,000	6,458,572	1,800	6,460,372	65.6%
32	TURTLE RIVER	4,371,820	92,184	4,464,004		4,464,004	71.1%
33	DAUPHIN - OCHRE	7,558,170	213,495	7,771,665	21,500	7,793,165	66.8%
34	DUCK MOUNTAIN	4,010,814	205,496	4,216,310		4,216,310	77.5%
35	SWAN VALLEY	8,436,921	231,140	8,668,061	6,500	8,674,561	67.3%
36	INTERMOUNTAIN	4,370,461	107,988	4,478,449		4,478,449	64.2%
37	PELLY TRAIL	4,012,339	110,700	4,123,039	4,200	4,127,239	62.2%
38	BIRDTAIL RIVER	5,093,766	170,349	5,264,115		5,264,115	58.6%
39	ROLLING RIVER	9,159,951	223,000	9,382,951	10,000	9,392,951	64.9%
40	BRANDON	25,484,200	859,500	26,343,700		26,343,700	64.3%
41	FORT LA BOSSE	6,511,057	238,700	6,749,757		6,749,757	56.8%
42	SOURIS VALLEY	4,339,065	115,500	4,454,565	1,800	4,456,365	61.0%
43	ANTLER RIVER	3,373,314	95,000	3,468,314	22,000	3,490,314	56.5%
44	TURTLE MOUNTAIN	5,467,406	152,140	5,619,546		5,619,546	64.8%
45	KELSEY	8,293,614	310,000	8,603,614	8,287	8,611,901	75.3%
46	FLIN FLON	6,179,002	227,350	6,406,352	11,000	6,417,352	60.5%
47	WESTERN	5,341,554	159,162	5,500,716	3,500	5,504,216	65.6%
48	FRONTIER	20,875,010	7,696,162	28,571,172	56,100	28,627,272	52.2%
49	D.S.F.M.	18,854,784	827,753	19,682,537	25,000	19,707,537	68.9%
50	PRAIRIE SPIRIT	8,569,406	238,968	8,808,374	4,000	8,812,374	62.2%
2264	CHURCHILL	1,261,776	101,773	1,363,549		1,363,549	70.8%
2309	SNOW LAKE	1,338,683	20,500	1,359,183		1,359,183	70.1%
2312	LYNN LAKE	1,484,819	20,000	1,504,819		1,504,819	89.6%
2355	MYSTERY LAKE	14,870,907	400,011	15,270,918		15,270,918	65.5%
2439	SPRAGUE CONSOLIDATED	844,637		844,637		844,637	75.3%
2460	LEAF RAPIDS	1,717,807	148,500	1,866,307		1,866,307	67.6%
3000	SOUTH WINNIPEG TECHNICAL	992,800	80,000	1,072,800		1,072,800	17.1%
	PROVINCE	696,933,163	31,782,408	728,715,571	1,591,267	730,306,838	60.6%
2155	PINE FALLS	247,335		247,335		247,335	18.3%
2408	WHITESHELL	426,138	41,000	467,138	5,300	472,438	20.4%

* SEE APPENDIX FOR MORE DETAIL.

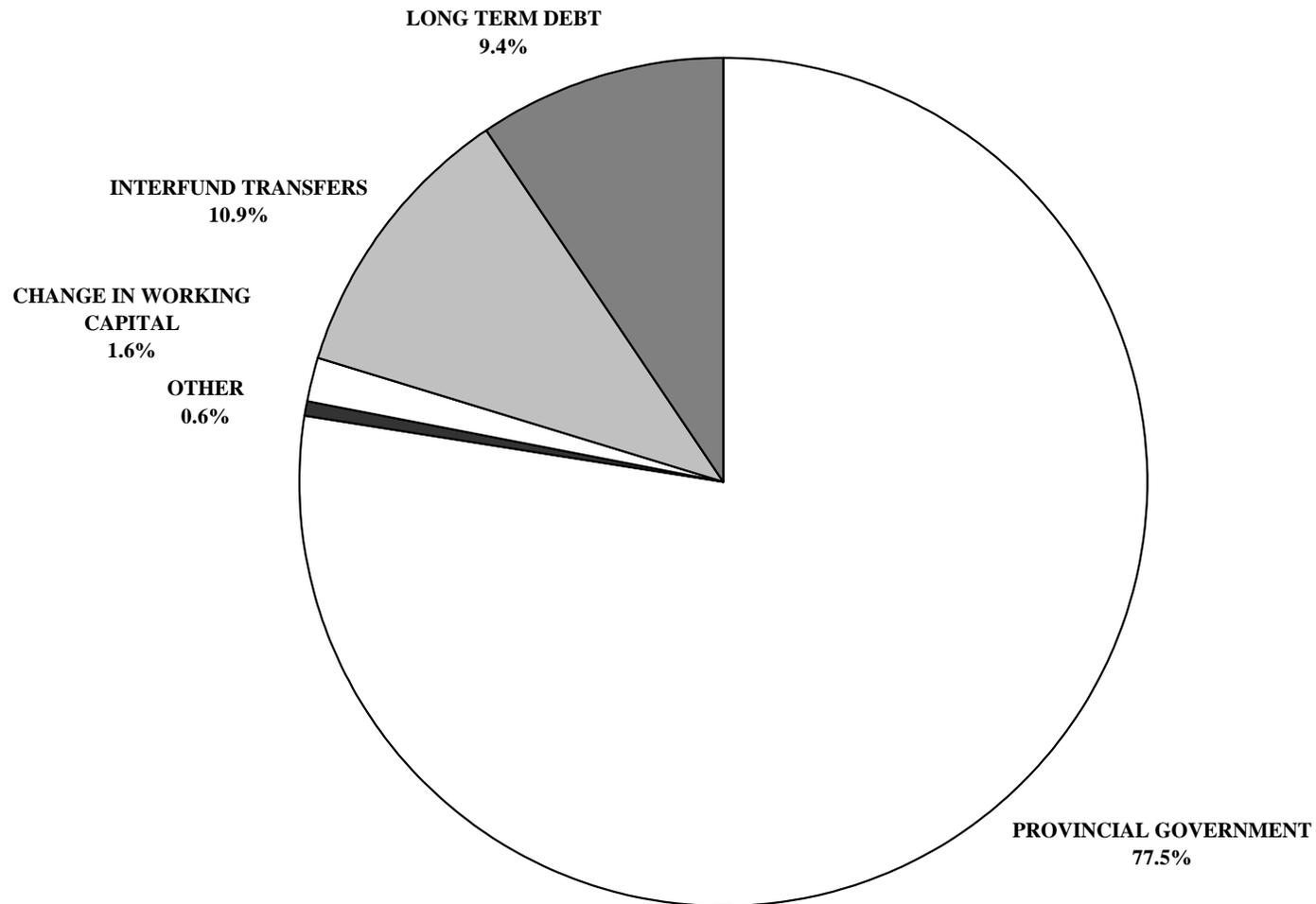
** INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

*** INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

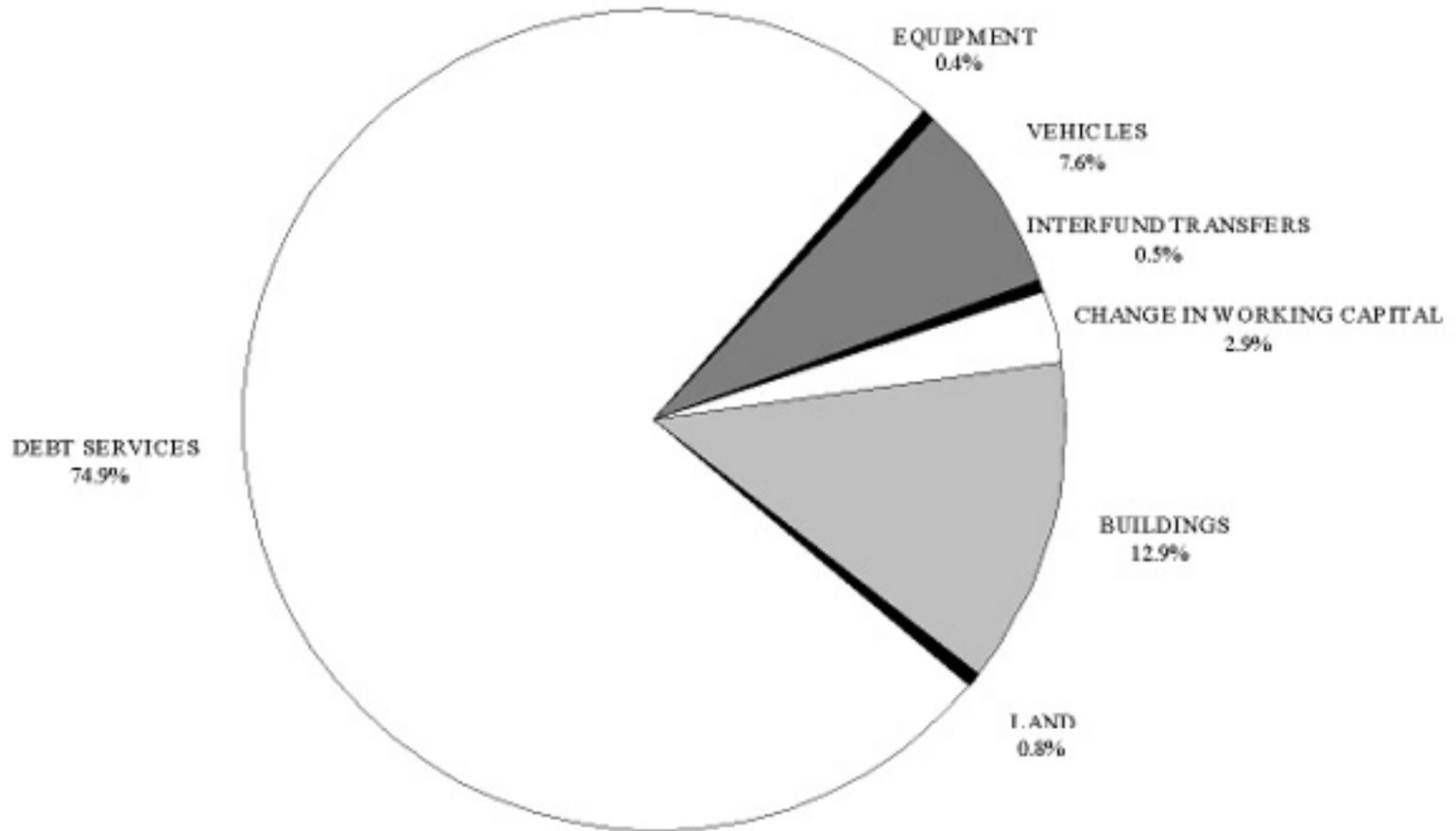
NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	816,700	0.4%	97,952,200	43.6%	1,685,000	0.8%	1,000,000	0.4%
2	ST. JAMES - ASSINIBOIA	12,240	0.0%	22,482,505	40.5%	707,000	1.3%	95,000	0.2%
3	ASSINIBOINE SOUTH	58,983	0.1%	19,462,697	49.0%	270,000	0.7%		
4	ST. BONIFACE	139,700	0.4%	15,025,504	40.5%	342,000	0.9%	5,000	0.0%
5	FORT GARRY			23,517,587	50.2%	355,000	0.8%	45,000	0.1%
6	ST. VITAL	15,000	0.0%	19,236,614	34.0%	273,618	0.5%		
9	RIVER EAST	12,000	0.0%	24,650,000	32.8%	400,000	0.5%		
10	SEVEN OAKS	3,600	0.0%	21,343,259	37.7%	418,500	0.7%	13,500	0.0%
11	LORD SELKIRK	3,900	0.0%	10,166,895	35.4%	236,100	0.8%	323,000	1.1%
12	TRANSCONA - SPRINGFIELD	12,000	0.0%	16,520,475	34.4%	130,000	0.3%		
13	AGASSIZ	100,000	0.5%	6,255,596	33.5%	261,000	1.4%	178,673	1.0%
14	SEINE RIVER			6,764,638	30.9%	74,802	0.3%		
15	HANOVER			5,390,300	19.4%	300,050	1.1%		
16	BOUNDARY			1,768,811	31.1%	95,000	1.7%	180,000	3.2%
17	RED RIVER	15,000	0.3%	1,664,296	37.4%	110,000	2.5%		
18	RHINELAND			2,400,000	27.9%	102,534	1.2%	24,000	0.3%
19	MORRIS-MACDONALD			3,484,000	25.6%	310,000	2.3%		
20	WHITE HORSE PLAIN			2,943,257	39.2%	23,500	0.3%		
21	INTERLAKE			6,963,000	32.8%	25,000	0.1%		
22	EVERGREEN	45,000	0.4%	4,258,465	36.6%	30,000	0.3%	53,000	0.5%
23	LAKESHORE			2,357,545	25.8%	20,000	0.2%	253,000	2.8%
24	PORTAGE LA PRAIRIE	20,000	0.1%	7,408,338	34.0%	12,000	0.1%	230,000	1.1%
25	MIDLAND			3,309,017	34.8%	28,000	0.3%		
26	GARDEN VALLEY			3,873,000	27.3%	14,000	0.1%		
28	MOUNTAIN			1,702,943	28.8%	32,500	0.5%	98,700	1.7%
30	PINE CREEK			2,522,120	28.8%	31,500	0.4%		
31	BEAUTIFUL PLAINS			3,246,437	32.9%	39,000	0.4%		
32	TURTLE RIVER	13,424	0.2%	1,715,540	27.3%	32,789	0.5%	9,962	0.2%
33	DAUPHIN - OCHRE	17,000	0.1%	3,382,928	29.0%	93,719	0.8%	105,478	0.9%
34	DUCK MOUNTAIN			1,033,910	19.0%	50,000	0.9%	125,000	2.3%
35	SWAN VALLEY	1,390	0.0%	3,542,817	27.5%	60,000	0.5%	292,640	2.3%
36	INTERMOUNTAIN			2,430,764	34.9%	11,500	0.2%		
37	PELLY TRAIL			2,093,907	31.6%	5,745	0.1%	380,460	5.7%
38	BIRDTAIL RIVER	697,348	7.8%	2,860,682	31.9%	23,400	0.3%	75,054	0.8%
39	ROLLING RIVER			4,359,729	30.1%	80,000	0.6%	560,000	3.9%
40	BRANDON	14,600	0.0%	13,657,000	33.3%	105,300	0.3%	362,600	0.9%
41	FORT LA BOSSE			4,399,368	37.0%	23,000	0.2%	670,740	5.6%
42	SOURIS VALLEY			2,807,670	38.5%				
43	ANTLER RIVER			2,658,333	43.0%	5,000	0.1%		
44	TURTLE MOUNTAIN			3,016,014	34.8%	23,000	0.3%		
45	KELSEY			2,595,529	22.7%	7,000	0.1%	50,000	0.4%
46	FLIN FLON			2,843,511	26.8%	155,310	1.5%	169,650	1.6%
47	WESTERN			2,738,400	32.7%	22,000	0.3%		
48	FRONTIER	7,096,676	12.9%	1,161,291	2.1%	61,500	0.1%	15,375,406	28.0%
49	D.S.F.M.	128,100	0.4%	8,574,274	30.0%	173,250	0.6%		
50	PRAIRIE SPIRIT			5,251,624	37.1%			36,000	0.3%
2264	CHURCHILL			484,214	25.2%				
2309	SNOW LAKE			558,010	28.8%				
2312	LYNN LAKE			100,000	6.0%				
2355	MYSTERY LAKE	13,000	0.1%	7,569,464	32.5%	72,046	0.3%	300,000	1.3%
2439	SPRAGUE CONSOLIDATED			211,695	18.9%	1,200	0.1%	64,896	5.8%
2460	LEAF RAPIDS			864,499	31.3%	4,000	0.1%		
3000	SOUTH WINNIPEG TECHNICAL					3,405,100	54.2%	15,000	0.2%
	PROVINCE	9,235,661	0.8%	417,580,672	34.7%	10,740,963	0.9%	21,091,759	1.8%
2155	PINE FALLS					129,690	9.6%	26,335	1.9%
2408	WHITESHELL			1,807,503	78.1%	14,000	0.6%		

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
1	WINNIPEG	783,400	0.3%	540,000	0.2%	102,777,300	45.8%	224,475,900
2	ST. JAMES - ASSINIBOIA	614,650	1.1%	461,024	0.8%	24,372,419	43.9%	55,512,208
3	ASSINIBOINE SOUTH	159,000	0.4%	72,000	0.2%	20,022,680	50.4%	39,751,179
4	ST. BONIFACE	568,000	1.5%	131,300	0.4%	16,211,504	43.7%	37,083,192
5	FORT GARRY	925,935	2.0%	85,900	0.2%	24,929,422	53.2%	46,887,876
6	ST. VITAL	109,000	0.2%	508,000	0.9%	20,142,232	35.6%	56,601,031
9	RIVER EAST	375,000	0.5%	120,000	0.2%	25,557,000	34.0%	75,248,508
10	SEVEN OAKS	446,000	0.8%	82,000	0.1%	22,306,859	39.4%	56,574,399
11	LORD SELKIRK	328,250	1.1%	58,250	0.2%	11,116,395	38.7%	28,703,656
12	TRANSCONA - SPRINGFIELD	297,000	0.6%	156,218	0.3%	17,115,693	35.6%	48,067,606
13	AGASSIZ	125,688	0.7%			6,920,957	37.0%	18,692,389
14	SEINE RIVER	22,500	0.1%	20,000	0.1%	6,881,940	31.4%	21,915,523
15	HANOVER	329,500	1.2%	36,650	0.1%	6,056,500	21.8%	27,784,625
16	BOUNDARY	27,000	0.5%	22,400	0.4%	2,093,211	36.8%	5,686,291
17	RED RIVER					1,789,296	40.2%	4,451,579
18	RHINELAND	105,000	1.2%			2,631,534	30.6%	8,587,053
19	MORRIS-MACDONALD	10,500	0.1%			3,804,500	28.0%	13,599,207
20	WHITE HORSE PLAIN			4,500	0.1%	2,971,257	39.6%	7,512,061
21	INTERLAKE	79,500	0.4%	45,835	0.2%	7,113,335	33.6%	21,200,000
22	EVERGREEN	83,500	0.7%	10,000	0.1%	4,479,965	38.5%	11,621,903
23	LAKESHORE	3,000	0.0%	20,000	0.2%	2,653,545	29.1%	9,132,935
24	PORTAGE LA PRAIRIE	27,000	0.1%	39,000	0.2%	7,736,338	35.5%	21,809,161
25	MIDLAND	11,400	0.1%	17,200	0.2%	3,365,617	35.4%	9,497,305
26	GARDEN VALLEY			60,000	0.4%	3,947,000	27.9%	14,165,862
28	MOUNTAIN			12,000	0.2%	1,846,143	31.2%	5,917,787
30	PINE CREEK	9,000	0.1%	15,000	0.2%	2,577,620	29.4%	8,754,151
31	BEAUTIFUL PLAINS	42,500	0.4%	66,000	0.7%	3,393,937	34.4%	9,854,309
32	TURTLE RIVER	26,800	0.4%	18,000	0.3%	1,816,515	28.9%	6,280,519
33	DAUPHIN - OCHRE	230,100	2.0%	50,000	0.4%	3,879,225	33.2%	11,672,390
34	DUCK MOUNTAIN			17,300	0.3%	1,226,210	22.5%	5,442,520
35	SWAN VALLEY	84,492	0.7%	225,850	1.8%	4,207,189	32.7%	12,881,750
36	INTERMOUNTAIN	6,500	0.1%	47,000	0.7%	2,495,764	35.8%	6,974,213
37	PELLY TRAIL	7,900	0.1%	18,000	0.3%	2,506,012	37.8%	6,633,251
38	BIRDTAIL RIVER	43,400	0.5%	15,000	0.2%	3,714,884	41.4%	8,978,999
39	ROLLING RIVER			76,070	0.5%	5,075,799	35.1%	14,468,750
40	BRANDON	423,900	1.0%	53,100	0.1%	14,616,500	35.7%	40,960,200
41	FORT LA BOSSE	20,500	0.2%	23,500	0.2%	5,137,108	43.2%	11,886,865
42	SOURIS VALLEY			37,400	0.5%	2,845,070	39.0%	7,301,435
43	ANTLER RIVER			22,000	0.4%	2,685,333	43.5%	6,175,647
44	TURTLE MOUNTAIN			18,000	0.2%	3,057,014	35.2%	8,676,560
45	KELSEY	125,000	1.1%	53,000	0.5%	2,830,529	24.7%	11,442,430
46	FLIN FLON	995,080	9.4%	22,632	0.2%	4,186,183	39.5%	10,603,535
47	WESTERN	90,000	1.1%	30,000	0.4%	2,880,400	34.4%	8,384,616
48	FRONTIER	2,492,428	4.5%	35,000	0.1%	26,222,301	47.8%	54,849,573
49	D.S.F.M.	32,000	0.1%	7,000	0.0%	8,914,624	31.1%	28,622,161
50	PRAIRIE SPIRIT	44,000	0.3%	15,000	0.1%	5,346,624	37.8%	14,158,998
2264	CHURCHILL	77,276	4.0%			561,490	29.2%	1,925,039
2309	SNOW LAKE			23,000	1.2%	581,010	29.9%	1,940,193
2312	LYNN LAKE			75,000	4.5%	175,000	10.4%	1,679,819
2355	MYSTERY LAKE	38,800	0.2%	47,216	0.2%	8,040,526	34.5%	23,311,444
2439	SPRAGUE CONSOLIDATED					277,791	24.7%	1,122,428
2460	LEAF RAPIDS			26,000	0.9%	894,499	32.4%	2,760,806
3000	SOUTH WINNIPEG TECHNICAL	1,723,500	27.4%	63,000	1.0%	5,206,600	82.9%	6,279,400
	PROVINCE	11,943,999	1.0%	3,601,345	0.3%	474,194,399	39.4%	1,204,501,237
2155	PINE FALLS	945,396	69.9%	3,000	0.2%	1,104,421	81.7%	1,351,756
2408	WHITESHELL			19,000	0.8%	1,840,503	79.6%	2,312,941

1999/2000 CAPITAL FUND FINANCES ACQUIRED



1999/2000 CAPITAL FUND FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1999/2000 BUDGET

		FINANCES ACQUIRED					
NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	10,280,487	314,100				10,594,587
2	ST. JAMES - ASSINIBOIA	707,100			275,000		982,100
3	ASSINIBOINE SOUTH	1,589,125	50,000			80,000	1,719,125
4	ST. BONIFACE	447,775	305,000				752,775
5	FORT GARRY	2,110,600	190,850			78,460	2,379,910
6	ST. VITAL	3,499,600	109,000				3,608,600
9	RIVER EAST	4,768,308	218,438				4,986,746
10	SEVEN OAKS	3,055,043	422,005				3,477,048
11	LORD SELKIRK	1,088,519	257,411				1,345,930
12	TRANSCONA - SPRINGFIELD	2,925,857	602,619				3,528,476
13	AGASSIZ		242,704				242,704
14	SEINE RIVER	2,852,111					2,852,111
15	HANOVER	2,088,000	331,961				2,419,961
16	BOUNDARY		82,500			45,000	127,500
17	RED RIVER		93,000				93,000
18	RHINELAND	409,754	115,000				524,754
19	MORRIS-MACDONALD		150,000				150,000
20	WHITE HORSE PLAIN				3,000		3,000
21	INTERLAKE	629,490	270,000				899,490
22	EVERGREEN	174,020	149,388				323,408
23	LAKESHORE		174,711				174,711
24	PORTAGE LA PRAIRIE	937,301	240,000				1,177,301
25	MIDLAND		149,700	395,081		229,000	773,781
26	GARDEN VALLEY	1,529,000	90,000				1,619,000
28	MOUNTAIN	422,892	87,000				509,892
30	PINE CREEK	372,727	216,325	450,000		158,910	1,197,962
31	BEAUTIFUL PLAINS	777,247	212,000		40,000		1,029,247
32	TURTLE RIVER	965,650	111,719				1,077,369
33	DAUPHIN - OCHRE		83,605	600,885			684,490
34	DUCK MOUNTAIN		60,000	225,351			285,351
35	SWAN VALLEY	587,160	185,089			223,431	995,680
36	INTERMOUNTAIN	225,145	103,328				328,473
37	PELLY TRAIL	507,219				41,458	548,677
38	BIRDTAIL RIVER	635,576	278,822				914,398
39	ROLLING RIVER						
40	BRANDON	2,679,300	200,000				2,879,300
41	FORT LA BOSSE		180,000				180,000
42	SOURIS VALLEY	76,024					76,024
43	ANTLER RIVER	201,919	185,000			125,000	511,919
44	TURTLE MOUNTAIN		139,000				139,000
45	KELSEY	296,904	65,000				361,904
46	FLIN FLON	188,353			100,000	96,743	385,096
47	WESTERN	817,246	65,635				882,881
48	FRONTIER	671,883	253,790				925,673
49	D.S.F.M.	1,802,529		4,650,000			6,452,529
50	PRAIRIE SPIRIT		222,730				222,730
2264	CHURCHILL	39,356					39,356
2309	SNOW LAKE	312,130					312,130
2312	LYNN LAKE	41,832					41,832
2355	MYSTERY LAKE		71,500				71,500
2439	SPRAGUE CONSOLIDATED	69,147					69,147
2460	LEAF RAPIDS	337,549					337,549
3000	SOUTH WINNIPEG TECHNICAL	783,564					783,564
	PROVINCE	51,903,442	7,278,930	6,321,317	418,000	1,078,002	66,999,691
2155	PINE FALLS						
2408	WHITESHELL						

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1999/2000 BUDGET

		FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
NO.	DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG			194,100	120,000	10,280,487
2	ST. JAMES - ASSINIBOIA					707,100
3	ASSINIBOINE SOUTH				25,000	1,589,125
4	ST. BONIFACE	35,000		20,000	250,000	447,775
5	FORT GARRY		110,000	21,000	85,300	2,110,600
6	ST. VITAL		109,000			3,499,600
9	RIVER EAST		2,500,000		218,438	2,268,308
10	SEVEN OAKS		75,000		210,000	3,192,048
11	LORD SELKIRK				257,411	1,088,519
12	TRANSCONA - SPRINGFIELD	26,000	375,157		201,462	2,925,857
13	AGASSIZ				242,704	
14	SEINE RIVER		400,000			2,452,111
15	HANOVER		31,961		320,000	2,068,000
16	BOUNDARY					
17	RED RIVER					
18	RHINELAND				115,000	409,754
19	MORRIS-MACDONALD				150,000	
20	WHITE HORSE PLAIN					
21	INTERLAKE				270,000	629,490
22	EVERGREEN					174,020
23	LAKESHORE					
24	PORTAGE LA PRAIRIE				240,000	937,301
25	MIDLAND				340,400	395,081
26	GARDEN VALLEY					1,529,000
28	MOUNTAIN				87,000	422,892
30	PINE CREEK		450,000		221,160	372,727
31	BEAUTIFUL PLAINS		47,000		205,000	777,247
32	TURTLE RIVER					965,650
33	DAUPHIN - OCHRE				83,605	600,885
34	DUCK MOUNTAIN				60,000	225,351
35	SWAN VALLEY		200,000		185,089	387,160
36	INTERMOUNTAIN				103,328	225,145
37	PELLY TRAIL					507,219
38	BIRDTAIL RIVER			11,822	267,000	635,576
39	ROLLING RIVER					
40	BRANDON				200,000	2,679,300
41	FORT LA BOSSE					
42	SOURIS VALLEY					76,024
43	ANTLER RIVER		60,000		125,000	201,919
44	TURTLE MOUNTAIN				139,000	
45	KELSEY				65,000	296,904
46	FLIN FLON		100,000			188,353
47	WESTERN				65,635	817,246
48	FRONTIER		24,899		228,891	671,883
49	D.S.F.M.	500,000	4,150,000			1,802,529
50	PRAIRIE SPIRIT					
2264	CHURCHILL					39,356
2309	SNOW LAKE					312,130
2312	LYNN LAKE					41,832
2355	MYSTERY LAKE					71,500
2439	SPRAGUE CONSOLIDATED					69,147
2460	LEAF RAPIDS					337,549
3000	SOUTH WINNIPEG TECHNICAL					783,564
	PROVINCE	561,000	8,633,017	246,922	5,081,423	50,213,264
2155	PINE FALLS					
2408	WHITESHELL					

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1999/2000 BUDGET

FINANCES APPLIED (CONT'D)				
NO.	DIVISION / DISTRICT	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG			10,594,587
2	ST. JAMES - ASSINIBOIA	275,000		982,100
3	ASSINIBOINE SOUTH		105,000	1,719,125
4	ST. BONIFACE			752,775
5	FORT GARRY		53,010	2,379,910
6	ST. VITAL			3,608,600
9	RIVER EAST			4,986,746
10	SEVEN OAKS			3,477,048
11	LORD SELKIRK			1,345,930
12	TRANSCONA - SPRINGFIELD			3,528,476
13	AGASSIZ			242,704
14	SEINE RIVER			2,852,111
15	HANOVER			2,419,961
16	BOUNDARY		127,500	127,500
17	RED RIVER		93,000	93,000
18	RHINELAND			524,754
19	MORRIS-MACDONALD			150,000
20	WHITE HORSE PLAIN		3,000	3,000
21	INTERLAKE			899,490
22	EVERGREEN		149,388	323,408
23	LAKESHORE		174,711	174,711
24	PORTAGE LA PRAIRIE			1,177,301
25	MIDLAND		38,300	773,781
26	GARDEN VALLEY		90,000	1,619,000
28	MOUNTAIN			509,892
30	PINE CREEK		154,075	1,197,962
31	BEAUTIFUL PLAINS			1,029,247
32	TURTLE RIVER		111,719	1,077,369
33	DAUPHIN - OCHRE			684,490
34	DUCK MOUNTAIN			285,351
35	SWAN VALLEY		223,431	995,680
36	INTERMOUNTAIN			328,473
37	PELLY TRAIL		41,458	548,677
38	BIRDTAIL RIVER			914,398
39	ROLLING RIVER			
40	BRANDON			2,879,300
41	FORT LA BOSSE		180,000	180,000
42	SOURIS VALLEY			76,024
43	ANTLER RIVER	50,000	75,000	511,919
44	TURTLE MOUNTAIN			139,000
45	KELSEY			361,904
46	FLIN FLON		96,743	385,096
47	WESTERN			882,881
48	FRONTIER			925,673
49	D.S.F.M.			6,452,529
50	PRAIRIE SPIRIT		222,730	222,730
2264	CHURCHILL			39,356
2309	SNOW LAKE			312,130
2312	LYNN LAKE			41,832
2355	MYSTERY LAKE			71,500
2439	SPRAGUE CONSOLIDATED			69,147
2460	LEAF RAPIDS			337,549
3000	SOUTH WINNIPEG TECHNICAL			783,564
	PROVINCE	325,000	1,939,065	66,999,691
2155	PINE FALLS			
2408	WHITESHELL			

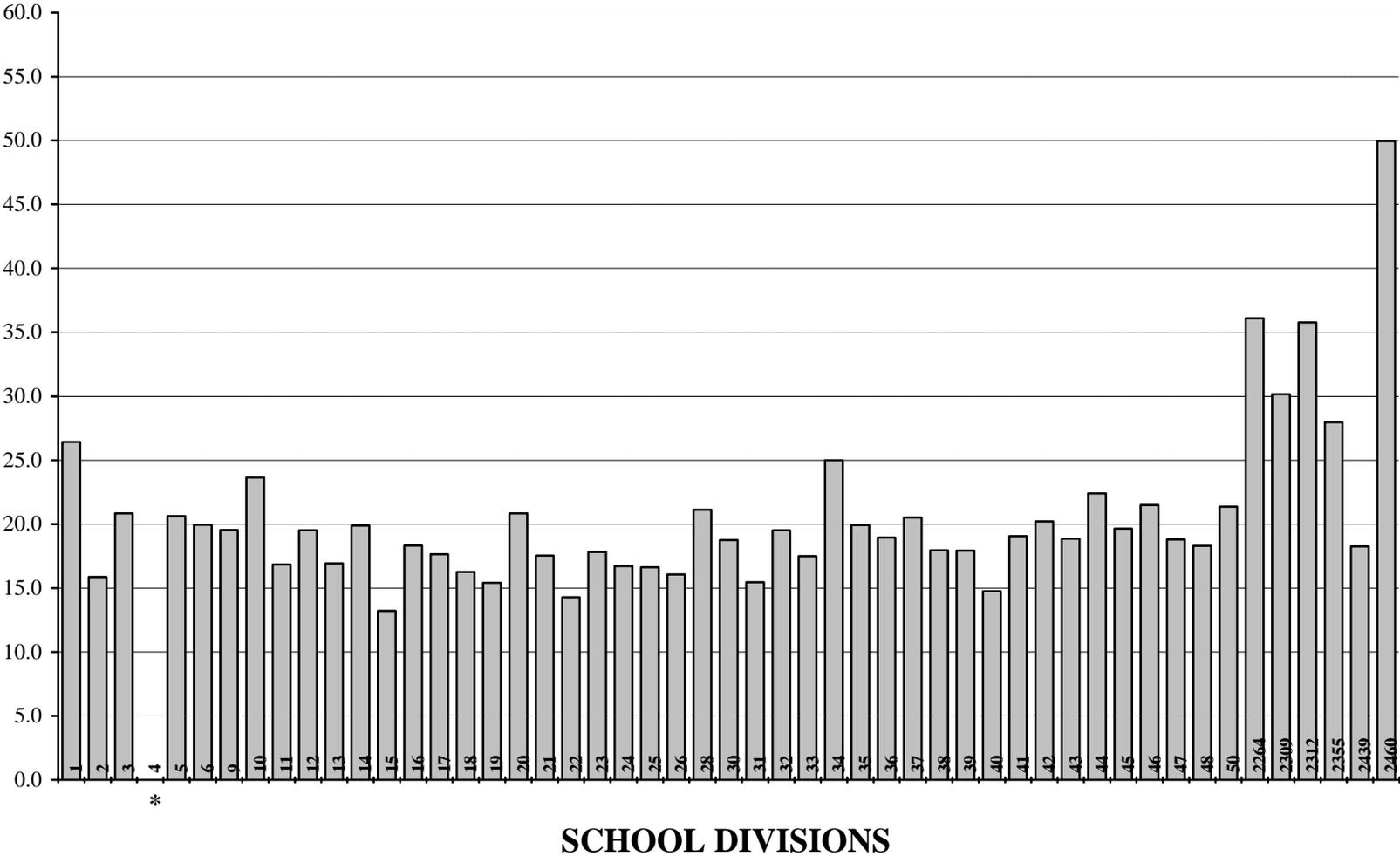
PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1999 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY *		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,951,732,100	1,681,956,790	3,633,688,890	15,457,718	30,376,140	45,833,858
2	ST. JAMES - ASSINIBOIA	836,250,870	543,462,530	1,379,713,400	6,623,107	9,814,933	16,438,040
3	ASSINIBOINE SOUTH	814,590,580	88,806,320	903,396,900	6,451,557	1,603,842	8,055,400
4	ST. BONIFACE	601,730,970	272,110,160	873,841,130	4,765,709	4,914,309	9,680,019
5	FORT GARRY	666,139,550	394,550,290	1,060,689,840	5,275,825	7,125,578	12,401,403
6	ST. VITAL	812,961,090	153,605,130	966,566,220	6,438,652	2,774,109	9,212,760
9	RIVER EAST	1,061,014,140	144,212,790	1,205,226,930	8,403,232	2,604,483	11,007,715
10	SEVEN OAKS	710,770,880	141,825,650	852,596,530	5,629,305	2,561,371	8,190,677
11	LORD SELKIRK	464,787,570	94,137,570	558,925,140	3,681,118	1,700,125	5,381,242
12	TRANSCONA - SPRINGFIELD	535,362,860	249,220,830	784,583,690	4,240,074	4,500,928	8,741,002
13	AGASSIZ	235,174,920	71,330,890	306,505,810	1,862,585	1,288,236	3,150,821
14	SEINE RIVER	289,291,790	66,897,410	356,189,200	2,291,191	1,208,167	3,499,358
15	HANOVER	263,981,630	112,003,670	375,985,300	2,090,735	2,022,786	4,113,521
16	BOUNDARY	31,833,160	18,836,160	50,669,320	252,119	340,181	592,300
17	RED RIVER	46,669,260	30,421,960	77,091,220	369,621	549,421	919,041
18	RHINELAND	63,695,380	36,242,020	99,937,400	504,467	654,531	1,158,998
19	MORRIS-MACDONALD	84,311,690	56,291,810	140,603,500	667,749	1,016,630	1,684,379
20	WHITE HORSE PLAIN	67,702,600	25,220,390	92,922,990	536,205	455,480	991,685
21	INTERLAKE	209,496,030	74,515,090	284,011,120	1,659,209	1,345,743	3,004,951
22	EVERGREEN	198,574,220	52,960,540	251,534,760	1,572,708	956,467	2,529,175
23	LAKESHORE	55,876,490	16,073,060	71,949,550	442,542	290,279	732,821
24	PORTAGE LA PRAIRIE	196,292,980	137,854,370	334,147,350	1,554,640	2,489,650	4,044,290
25	MIDLAND	70,772,230	21,989,260	92,761,490	560,516	397,126	957,642
26	GARDEN VALLEY	120,438,310	55,489,900	175,928,210	953,871	1,002,148	1,956,019
28	MOUNTAIN	30,018,310	19,916,610	49,934,920	237,745	359,694	597,439
30	PINE CREEK	43,089,260	44,417,880	87,507,140	341,267	802,187	1,143,454
31	BEAUTIFUL PLAINS	73,931,250	68,677,540	142,608,790	585,536	1,240,316	1,825,852
32	TURTLE RIVER	33,280,330	9,214,100	42,494,430	263,580	166,407	429,987
33	DAUPHIN - OCHRE	106,660,460	43,457,690	150,118,150	844,751	784,846	1,629,597
34	DUCK MOUNTAIN	18,547,950	2,399,880	20,947,830	146,900	43,342	190,242
35	SWAN VALLEY	80,215,190	40,756,620	120,971,810	635,304	736,065	1,371,369
36	INTERMOUNTAIN	50,451,470	19,094,560	69,546,030	399,576	344,848	744,423
37	PELLY TRAIL	40,736,960	21,550,810	62,287,770	322,637	389,208	711,844
38	BIRDTAIL RIVER	38,558,080	55,908,860	94,466,940	305,380	1,009,714	1,315,094
39	ROLLING RIVER	105,160,100	66,335,790	171,495,890	832,868	1,198,024	2,030,892
40	BRANDON	520,446,220	331,083,490	851,529,710	4,121,934	5,979,368	10,101,302
41	FORT LA BOSSE	60,793,690	95,413,860	156,207,550	481,486	1,723,174	2,204,660
42	SOURIS VALLEY	38,980,940	37,100,260	76,081,200	308,729	670,031	978,760
43	ANTLER RIVER	32,167,840	29,313,090	61,480,930	254,769	529,394	784,164
44	TURTLE MOUNTAIN	54,939,810	19,978,020	74,917,830	435,123	360,803	795,926
45	KELSEY	71,822,350	52,165,140	123,987,490	568,833	942,102	1,510,935
46	FLIN FLON	51,277,400	20,185,320	71,462,720	406,117	364,547	770,664
47	WESTERN	84,461,790	35,017,860	119,479,650	668,937	632,423	1,301,360
48	FRONTIER	32,357,300	20,127,630	52,484,930	256,270	363,505	619,775
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,436,840	37,314,360	104,751,200	534,100	673,897	1,207,997
2264	CHURCHILL	4,622,530	8,060,950	12,683,480	36,610	145,581	182,191
2309	SNOW LAKE	8,259,410	1,956,630	10,216,040	65,415	35,337	100,751
2312	LYNN LAKE	1,663,510	1,132,680	2,796,190	13,175	20,456	33,631
2355	MYSTERY LAKE	135,240,690	53,282,560	188,523,250	1,071,106	962,283	2,033,389
2439	SPRAGUE CONSOLIDATED	5,197,010	3,763,340	8,960,350	41,160	67,966	109,126
2460	LEAF RAPIDS	7,483,360	9,573,780	17,057,140	59,268	172,902	232,171
3000	SOUTH WINNIPEG TECHNICAL						
	PROVINCE	12,187,251,350	5,687,213,900	17,874,465,250	96,523,031	102,711,083	199,234,114
	L.G.D. OF PINAWA	15,801,230	1,195,100	16,996,330			
	NOT IN ANY DIVISION	5,979,980	22,834,430	28,814,410	47,361	412,390	459,751
	PROVINCE - TOTAL	12,209,032,560	5,711,243,430	17,920,275,990	96,570,392	103,123,473	199,693,865

* EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

1999 SPECIAL LEVY MILL RATES

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* Mill rates for St. Boniface School Division #4 are 19.8 for property within the previous boundary of St. Boniface School Division #4 and 21.7 for property within the previous boundary of Norwood School Division #8 (see page 53.)

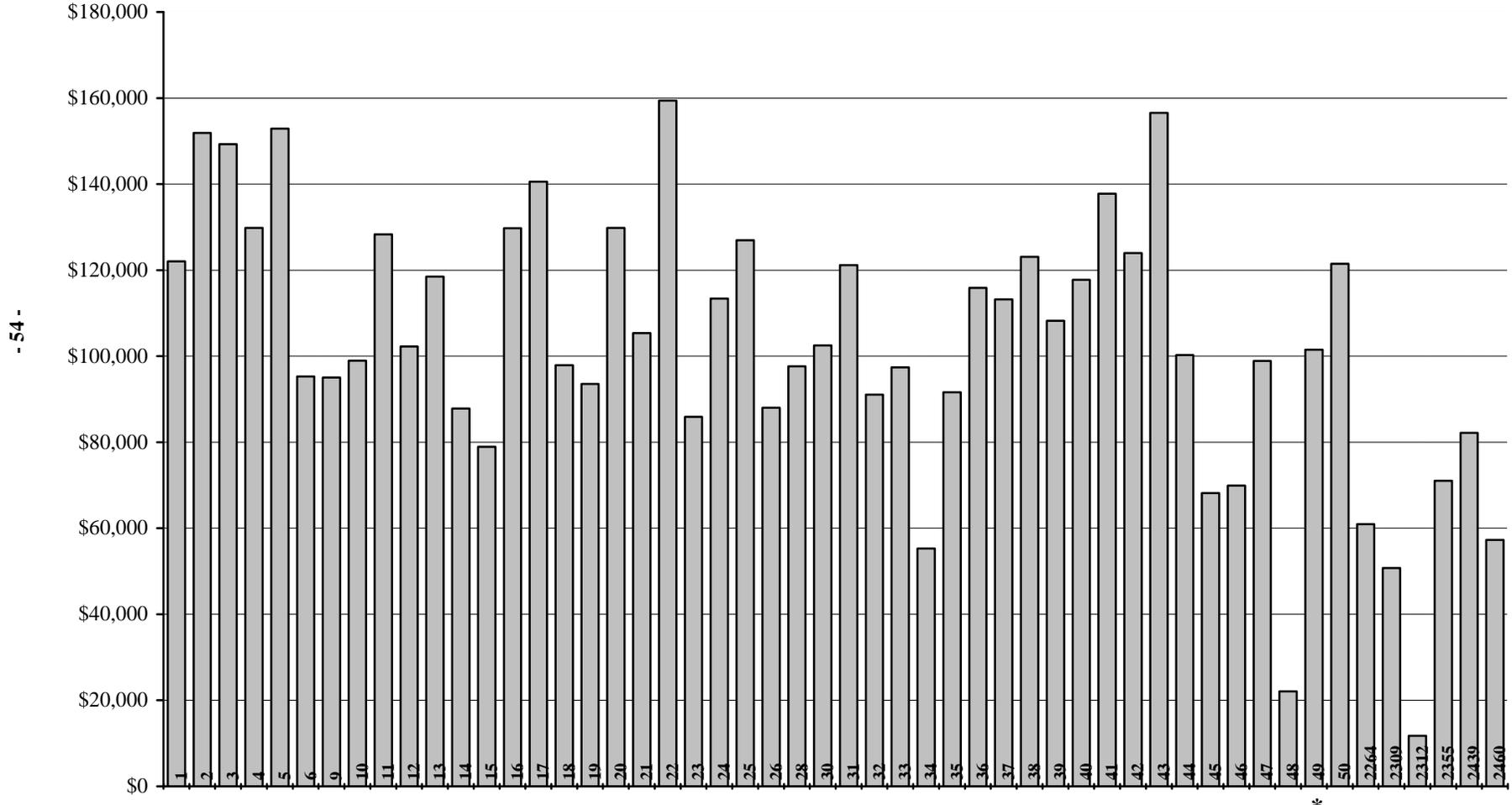
TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 1999 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE *
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	1,951,732,100	1,242,750	1,681,956,790	3,634,931,640	96,078,140	26.4
2	ST. JAMES - ASSINIBOIA	836,250,870	6,238,580	543,462,530	1,385,951,980	21,992,998	15.9
3	ASSINIBOINE SOUTH	814,590,580	5,210,760	88,806,320	908,607,660	18,936,415	20.8
4	ST. BONIFACE	601,730,970	2,021,850	272,110,160	875,862,980	17,708,060	**
5	FORT GARRY	666,139,550	2,979,540	394,550,290	1,063,669,380	21,932,937	20.6
6	ST. VITAL	812,961,090	6,342,030	153,605,130	972,908,250	19,410,203	20.0
9	RIVER EAST	1,061,014,140	6,368,710	144,212,790	1,211,595,640	23,670,663	19.5
10	SEVEN OAKS	710,770,880	5,635,470	141,825,650	858,232,000	20,299,805	23.7
11	LORD SELKIRK	464,787,570	31,010,550	94,137,570	589,935,690	9,929,157	16.8
12	TRANSCONA - SPRINGFIELD	535,362,860	40,399,150	249,220,830	824,982,840	16,093,744	19.5
13	AGASSIZ	235,174,920	53,452,320	71,330,890	359,958,130	6,092,297	16.9
14	SEINE RIVER	289,291,790	46,864,740	66,897,410	403,053,940	8,011,144	19.9
15	HANOVER	263,981,630	71,920,960	112,003,670	447,906,260	5,917,639	13.2
16	BOUNDARY	31,833,160	44,400,810	18,836,160	95,070,130	1,741,546	18.3
17	RED RIVER	46,669,260	51,918,090	30,421,960	129,009,310	2,276,467	17.6
18	RHINELAND	63,695,380	44,555,160	36,242,020	144,492,560	2,349,600	16.3
19	MORRIS-MACDONALD	84,311,690	82,952,040	56,291,810	223,555,540	3,444,000	15.4
20	WHITE HORSE PLAIN	67,702,600	45,235,440	25,220,390	138,158,430	2,880,721	20.9
21	INTERLAKE	209,496,030	83,542,460	74,515,090	367,553,580	6,442,000	17.5
22	EVERGREEN	198,574,220	33,755,250	52,960,540	285,290,010	4,075,472	14.3
23	LAKESHORE	55,876,490	45,427,560	16,073,060	117,377,110	2,092,890	17.8
24	PORTAGE LA PRAIRIE	196,292,980	77,284,560	137,854,370	411,431,910	6,875,618	16.7
25	MIDLAND	70,772,230	102,276,960	21,989,260	195,038,450	3,244,112	16.6
26	GARDEN VALLEY	120,438,310	53,893,320	55,489,900	229,821,530	3,689,100	16.1
28	MOUNTAIN	30,018,310	58,072,740	19,916,610	108,007,660	2,281,135	21.1
30	PINE CREEK	43,089,260	57,689,940	44,417,880	145,197,080	2,723,520	18.8
31	BEAUTIFUL PLAINS	73,931,250	59,027,310	68,677,540	201,636,100	3,116,467	15.5
32	TURTLE RIVER	33,280,330	40,500,860	9,214,100	82,995,290	1,619,027	19.5
33	DAUPHIN - OCHRE	106,660,460	30,950,100	43,457,690	181,068,250	3,165,646	17.5
34	DUCK MOUNTAIN	18,547,950	20,746,530	2,399,880	41,694,360	1,041,747	25.0
35	SWAN VALLEY	80,215,190	53,668,740	40,756,620	174,640,550	3,478,918	19.9
36	INTERMOUNTAIN	50,451,470	58,733,790	19,094,560	128,279,820	2,430,764	18.9
37	PELLY TRAIL	40,736,960	46,465,940	21,550,810	108,753,710	2,230,427	20.5
38	BIRDTAIL RIVER	38,558,080	68,142,300	55,908,860	162,609,240	2,920,506	18.0
39	ROLLING RIVER	105,160,100	66,761,430	66,335,790	238,257,320	4,271,737	17.9
40	BRANDON	520,446,220	24,238,050	331,083,490	875,767,760	12,922,500	14.8
41	FORT LA BOSSE	60,793,690	69,971,520	95,413,860	226,179,070	4,309,535	19.1
42	SOURIS VALLEY	38,980,940	62,243,850	37,100,260	138,325,050	2,794,437	20.2
43	ANTLER RIVER	32,167,840	76,887,900	29,313,090	138,368,830	2,609,333	18.9
44	TURTLE MOUNTAIN	54,939,810	58,494,630	19,978,020	133,412,460	2,988,682	22.4
45	KELSEY	71,822,350	7,315,740	52,165,140	131,303,230	2,578,590	19.6
46	FLIN FLON	51,277,400		20,185,320	71,462,720	2,843,511	21.5
47	WESTERN	84,461,790	21,117,730	35,017,860	140,597,380	2,642,311	18.8
48	FRONTIER	32,357,300	6,332,910	20,127,630	58,817,840	1,076,366	18.3
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,436,840	129,989,370	37,314,360	234,740,570	5,016,646	21.4
2264	CHURCHILL	4,622,530	4,980	8,060,950	12,688,460	458,054	36.1
2309	SNOW LAKE	8,259,410	3,150	1,956,630	10,219,190	558,010	30.2
2312	LYNN LAKE	1,663,510		1,132,680	2,796,190	100,000	35.8
2355	MYSTERY LAKE	135,240,690		53,282,560	188,523,250	5,270,926	28.0
2439	SPRAGUE CONSOLIDATED	5,197,010	2,620,560	3,763,340	11,580,910	211,403	18.3
2460	LEAF RAPIDS	7,483,360	5,070	9,573,780	17,062,210	852,319	50.0
3000	SOUTH WINNIPEG TECHNICAL						
	PROVINCE	12,187,251,350	1,964,914,200	5,687,213,900	19,839,379,450	401,697,245	20.2
	L.G.D. OF PINAWA	15,801,230	222,750	1,195,100	17,219,080		
	NOT IN ANY DIVISION	5,979,980	7,621,140	22,834,430	36,435,550		
	PROVINCE - TOTAL	12,209,032,560	1,972,758,090	5,711,243,430	19,893,034,080		

* MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

** EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, WILL NOT HARMONISE MILL RATES FOR A PERIOD OF TIME. FOR 1999, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION IS 19.8 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION IS 21.7.

1999 ASSESSMENT PER ELIGIBLE PUPIL



SCHOOL DIVISIONS

* D.S.F.M. #49 assessment per eligible pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 1999 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER ELIGIBLE PUPIL *
1	WINNIPEG	45,833,858	96,078,140	141,911,998	122,061
2	ST. JAMES - ASSINIBOIA	16,438,040	21,992,998	38,431,038	151,916
3	ASSINIBOINE SOUTH	8,055,400	18,936,415	26,991,815	149,244
4	ST. BONIFACE	9,680,019	17,708,060	27,388,078	129,785
5	FORT GARRY	12,401,403	21,932,937	34,334,340	152,905
6	ST. VITAL	9,212,760	19,410,203	28,622,963	95,278
9	RIVER EAST	11,007,715	23,670,663	34,678,378	95,049
10	SEVEN OAKS	8,190,677	20,299,805	28,490,482	98,950
11	LORD SELKIRK	5,381,242	9,929,157	15,310,399	128,339
12	TRANSCONA - SPRINGFIELD	8,741,002	16,093,744	24,834,746	102,269
13	AGASSIZ	3,150,821	6,092,297	9,243,118	118,480
14	SEINE RIVER	3,499,358	8,011,144	11,510,502	87,812
15	HANOVER	4,113,521	5,917,639	10,031,160	78,931
16	BOUNDARY	592,300	1,741,546	2,333,846	129,749
17	RED RIVER	919,041	2,276,467	3,195,508	140,582
18	RHINELAND	1,158,998	2,349,600	3,508,598	97,881
19	MORRIS-MACDONALD	1,684,379	3,444,000	5,128,379	93,536
20	WHITE HORSE PLAIN	991,685	2,880,721	3,872,406	129,778
21	INTERLAKE	3,004,951	6,442,000	9,446,951	105,378
22	EVERGREEN	2,529,175	4,075,472	6,604,647	159,416
23	LAKESHORE	732,821	2,092,890	2,825,711	85,921
24	PORTAGE LA PRAIRIE	4,044,290	6,875,618	10,919,908	113,398
25	MIDLAND	957,642	3,244,112	4,201,754	126,945
26	GARDEN VALLEY	1,956,019	3,689,100	5,645,119	88,034
28	MOUNTAIN	597,439	2,281,135	2,878,574	97,676
30	PINE CREEK	1,143,454	2,723,520	3,866,974	102,511
31	BEAUTIFUL PLAINS	1,825,852	3,116,467	4,942,319	121,132
32	TURTLE RIVER	429,987	1,619,027	2,049,014	91,064
33	DAUPHIN - OCHRE	1,629,597	3,165,646	4,795,243	97,432
34	DUCK MOUNTAIN	190,242	1,041,747	1,231,989	55,268
35	SWAN VALLEY	1,371,369	3,478,918	4,850,287	91,617
36	INTERMOUNTAIN	744,423	2,430,764	3,175,187	115,860
37	PELLY TRAIL	711,844	2,230,427	2,942,271	113,203
38	BIRDTAIL RIVER	1,315,094	2,920,506	4,235,600	123,100
39	ROLLING RIVER	2,030,892	4,271,737	6,302,629	108,200
40	BRANDON	10,101,302	12,922,500	23,023,802	117,742
41	FORT LA BOSSE	2,204,660	4,309,535	6,514,196	137,754
42	SOURIS VALLEY	978,760	2,794,437	3,773,197	123,958
43	ANTLER RIVER	784,164	2,609,333	3,393,497	156,526
44	TURTLE MOUNTAIN	795,926	2,988,682	3,784,608	100,272
45	KELSEY	1,510,935	2,578,590	4,089,525	68,174
46	FLIN FLON	770,664	2,843,511	3,614,175	69,891
47	WESTERN	1,301,360	2,642,311	3,943,671	98,921
48	FRONTIER	619,775	1,076,366	1,696,141	22,102
49	D.S.F.M.				101,487
50	PRAIRIE SPIRIT	1,207,997	5,016,646	6,224,643	121,490
2264	CHURCHILL	182,191	458,054	640,245	60,944
2309	SNOW LAKE	100,751	558,010	658,761	50,761
2312	LYNN LAKE	33,631	100,000	133,631	11,773
2355	MYSTERY LAKE	2,033,389	5,270,926	7,304,315	71,044
2439	SPRAGUE CONSOLIDATED	109,126	211,403	320,529	82,134
2460	LEAF RAPIDS	232,171	852,319	1,084,490	57,256
3000	SOUTH WINNIPEG TECHNICAL				
	PROVINCE	199,234,114	401,697,245	600,931,359	110,730

* ASSESSMENT PER ELIGIBLE PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF FINAL SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER ELIGIBLE PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 DOES NOT REFLECT NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER ELIGIBLE PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	SUPPORT FOR RECOGNIZED EXPENDITURES *	OCCUPANCY	COUNSELLING AND GUIDANCE	LIBRARY SERVICES	PROFESSIONAL DEVELOPMENT
1	WINNIPEG	58,474,027	14,190,000	1,400,844	2,542,847	753,207
2	ST. JAMES - ASSINIBOIA	16,144,803	3,835,935	463,524	793,068	235,174
3	ASSINIBOINE SOUTH	10,925,162	2,227,500	310,728	520,602	154,216
4	ST. BONIFACE	10,637,244	2,887,500	268,356	489,482	144,942
5	FORT GARRY	12,334,106	2,392,500	341,544	596,241	176,630
6	ST. VITAL	20,319,502	3,300,000	476,792	814,844	241,392
9	RIVER EAST	27,449,530	4,785,000	644,568	1,094,518	324,369
10	SEVEN OAKS	18,695,159	3,135,000	420,724	746,444	221,099
11	LORD SELKIRK	8,728,173	1,650,000	231,976	390,530	118,978
12	TRANSCONA - SPRINGFIELD	16,919,706	2,805,000	395,900	687,897	204,640
13	AGASSIZ	5,966,369	1,155,000	161,784	260,059	80,067
14	SEINE RIVER	7,420,425	1,485,000	169,488	299,943	90,098
15	HANOVER	12,607,345	1,836,000	279,056	397,731	129,057
16	BOUNDARY	1,602,606	412,500	36,380	64,247	21,314
17	RED RIVER	990,885	245,636	26,964	45,089	14,923
18	RHINELAND	3,148,612	642,709	75,328	127,431	38,992
19	MORRIS-MACDONALD	5,138,205	887,200	135,676	202,496	62,099
20	WHITE HORSE PLAIN	2,249,803	408,505	47,080	85,457	29,363
21	INTERLAKE	7,341,419	1,403,336	178,904	301,490	92,133
22	EVERGREEN	3,390,986	899,726	93,304	156,466	48,325
23	LAKESHORE	3,119,017	582,652	68,908	115,544	38,089
24	PORTAGE LA PRAIRIE	7,113,015	1,708,780	176,336	310,779	94,329
25	MIDLAND	2,994,539	618,062	77,896	131,023	42,047
26	GARDEN VALLEY	5,804,089	825,000	133,108	227,920	69,021
28	MOUNTAIN	2,139,350	371,913	44,512	75,088	25,910
30	PINE CREEK	2,962,383	545,486	71,476	120,176	38,084
31	BEAUTIFUL PLAINS	3,390,094	690,911	87,312	144,494	45,897
32	TURTLE RIVER	2,000,490	476,292	43,656	75,088	25,518
33	DAUPHIN - OCHRE	3,851,566	822,070	95,016	157,427	47,890
34	DUCK MOUNTAIN	2,032,049	480,385	40,232	64,208	21,727
35	SWAN VALLEY	4,138,212	959,945	95,872	163,718	50,188
36	INTERMOUNTAIN	2,064,640	570,228	54,784	90,650	28,488
37	PELLY TRAIL	1,929,963	435,911	47,936	81,859	25,481
38	BIRDTAIL RIVER	2,489,016	595,651	61,632	101,536	33,938
39	ROLLING RIVER	4,768,594	952,271	111,708	190,106	60,719
40	BRANDON	14,078,200	2,576,000	373,600	634,600	188,500
41	FORT LA BOSSE	3,097,669	866,812	83,460	137,803	43,717
42	SOURIS VALLEY	2,294,489	439,682	58,626	94,824	31,001
43	ANTLER RIVER	1,639,101	411,299	44,940	75,080	25,148
44	TURTLE MOUNTAIN	2,789,923	573,337	68,480	114,433	35,238
45	KELSEY	4,403,754	825,000	99,296	161,128	57,761
46	FLIN FLON	3,252,680	577,500	73,188	119,112	35,560
47	WESTERN	2,869,533	577,500	70,192	123,241	36,811
48	FRONTIER	8,445,045	3,503,126	118,128	237,229	81,946
49	D.S.F.M.	9,791,511	2,062,500	211,432	374,026	117,549
50	PRAIRIE SPIRIT	4,257,839	1,073,381	96,300	161,128	54,774
2264	CHURCHILL	537,116	136,630	8,988	17,635	4,876
2309	SNOW LAKE	718,755	82,500		22,825	7,620
2312	LYNN LAKE	676,551	191,952	10,272	20,683	6,836
2355	MYSTERY LAKE	8,179,087	1,072,500	165,636	287,465	85,109
2439	SPRAGUE CONSOLIDATED	304,533	75,550	6,848	11,396	4,054
2460	LEAF RAPIDS	836,535	165,000	15,836	25,870	8,383
3000	SOUTH WINNIPEG TECHNICAL					
	PROVINCE	369,453,405	76,429,873	8,874,526	15,284,976	4,653,227
2155	PINE FALLS	78,650		5,992	8,844	3,120
2408	WHITESHELL	152,625		15,836	23,836	7,722

* BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM			
		BASE SUPPORT (CONT'D)		CATEGORICAL SUPPORT	
NO.	DIVISION / DISTRICT	LEVEL I SPECIAL NEEDS *	TOTAL BASE SUPPORT	SPECIAL NEEDS **	STUDENTS AT RISK ***
1	WINNIPEG	7,003,364	84,364,289	8,327,090	6,101,113
2	ST. JAMES - ASSINIBOIA	2,184,512	23,657,016	2,695,530	308,341
3	ASSINIBOINE SOUTH	1,433,800	15,572,008	1,357,770	122,137
4	ST. BONIFACE	1,347,772	15,775,296	1,384,260	139,604
5	FORT GARRY	1,642,664	17,483,685	1,329,450	169,599
6	ST. VITAL	2,244,432	27,396,962	2,486,430	328,862
9	RIVER EAST	3,014,404	37,312,389	3,804,900	401,452
10	SEVEN OAKS	2,056,112	25,274,538	2,553,150	263,918
11	LORD SELKIRK	1,075,136	12,194,793	1,180,260	122,146
12	TRANSCONA - SPRINGFIELD	1,894,328	22,907,471	1,809,720	161,546
13	AGASSIZ	716,472	8,339,751	577,170	73,585
14	SEINE RIVER	826,468	10,291,422	987,660	71,498
15	HANOVER	1,346,060	16,595,249	925,530	114,195
16	BOUNDARY	177,192	2,314,239	244,740	15,000
17	RED RIVER	124,548	1,448,045	156,270	15,000
18	RHINELAND	350,960	4,384,032	294,090	36,430
19	MORRIS-MACDONALD	557,256	6,982,932	617,370	46,864
20	WHITE HORSE PLAIN	235,400	3,055,608	301,980	21,485
21	INTERLAKE	830,748	10,148,030	851,610	69,858
22	EVERGREEN	431,424	5,020,231	506,370	48,392
23	LAKESHORE	318,432	4,242,642	415,620	49,610
24	PORTAGE LA PRAIRIE	855,572	10,258,811	919,320	245,820
25	MIDLAND	360,376	4,223,943	303,390	30,728
26	GARDEN VALLEY	627,876	7,687,014	589,080	53,499
28	MOUNTAIN	206,724	2,863,497	148,980	16,882
30	PINE CREEK	330,844	4,068,449	412,530	28,328
31	BEAUTIFUL PLAINS	397,612	4,756,320	326,880	33,292
32	TURTLE RIVER	206,724	2,827,768	223,890	31,090
33	DAUPHIN - OCHRE	433,136	5,407,105	481,530	46,676
34	DUCK MOUNTAIN	176,336	2,814,937	159,930	61,807
35	SWAN VALLEY	451,112	5,859,047	416,100	76,339
36	INTERMOUNTAIN	249,524	3,058,314	174,030	24,516
37	PELLY TRAIL	225,556	2,746,706	184,200	23,681
38	BIRDTAIL RIVER	279,912	3,561,685	311,670	23,864
39	ROLLING RIVER	523,444	6,606,842	470,070	52,055
40	BRANDON	1,748,000	19,598,900	1,859,700	463,100
41	FORT LA BOSSE	379,636	4,609,097	385,110	32,835
42	SOURIS VALLEY	261,508	3,180,130	255,660	22,318
43	ANTLER RIVER	206,296	2,401,864	162,330	17,360
44	TURTLE MOUNTAIN	314,580	3,895,991	255,960	26,610
45	KELSEY	444,264	5,991,203	549,330	122,424
46	FLIN FLON	327,848	4,385,888	397,650	29,441
47	WESTERN	338,976	4,016,253	374,574	29,156
48	FRONTIER	653,128	13,038,602	442,470	370,477
49	D.S.F.M.	1,030,624	13,587,642	690,810	106,285
50	PRAIRIE SPIRIT	444,264	6,087,686	426,990	38,554
2264	CHURCHILL	48,792	754,037	101,520	15,000
2309	SNOW LAKE	63,344	895,044	71,700	15,000
2312	LYNN LAKE	56,496	962,790	111,960	15,000
2355	MYSTERY LAKE	791,372	10,581,169	924,600	257,429
2439	SPRAGUE CONSOLIDATED	31,244	433,625	147,960	15,000
2460	LEAF RAPIDS	71,048	1,122,672	94,920	15,000
3000	SOUTH WINNIPEG TECHNICAL				
	PROVINCE	42,347,652	517,043,659	45,181,814	11,020,201
2155	PINE FALLS	24,824	121,430	23,520	15,000
2408	WHITESHELL	65,912	265,931	72,480	15,000

* SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

** INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS \$87,529,466.

*** SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			
		CATEGORICAL SUPPORT (CONT'D)			
NO.	DIVISION / DISTRICT	TECHNOLOGY (VOCATIONAL) EDUCATION	TRANSPORTATION	OTHER CATEGORICAL *	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	1,061,250	895,240	6,680,393	23,065,086
2	ST. JAMES - ASSINIBOIA	491,825	537,479	1,549,269	5,582,444
3	ASSINIBOINE SOUTH	78,975	216,083	1,150,589	2,925,554
4	ST. BONIFACE	161,700	355,280	1,217,475	3,258,319
5	FORT GARRY	46,000	299,803	1,252,986	3,097,838
6	ST. VITAL	267,500	519,545	1,914,925	5,517,262
9	RIVER EAST	548,400	1,222,267	2,118,041	8,095,060
10	SEVEN OAKS	241,775	748,907	1,577,367	5,385,117
11	LORD SELKIRK	356,500	1,527,697	1,010,787	4,197,390
12	TRANSCONA - SPRINGFIELD	287,750	1,525,727	1,562,498	5,347,241
13	AGASSIZ	32,300	1,410,377	603,499	2,696,931
14	SEINE RIVER	56,950	1,319,564	1,002,888	3,438,560
15	HANOVER	305,500	1,608,154	763,572	3,716,951
16	BOUNDARY	69,950	532,425	179,486	1,041,601
17	RED RIVER	22,250	584,971	224,876	1,003,367
18	RHINELAND	77,075	507,015	274,876	1,189,486
19	MORRIS-MACDONALD	182,375	781,720	483,374	2,111,703
20	WHITE HORSE PLAIN	22,300	430,940	414,849	1,191,554
21	INTERLAKE	59,325	1,300,928	570,341	2,852,062
22	EVERGREEN	31,400	870,003	314,579	1,770,744
23	LAKESHORE	44,250	956,451	340,195	1,806,126
24	PORTAGE LA PRAIRIE	116,400	694,868	847,039	2,823,447
25	MIDLAND	51,250	761,062	313,726	1,460,156
26	GARDEN VALLEY	76,750	601,180	454,803	1,775,312
28	MOUNTAIN	18,200	436,271	229,965	850,298
30	PINE CREEK	34,900	808,005	331,953	1,615,716
31	BEAUTIFUL PLAINS	30,500	684,758	253,946	1,329,376
32	TURTLE RIVER	57,600	692,378	284,366	1,289,324
33	DAUPHIN - OCHRE	175,950	555,103	394,319	1,653,578
34	DUCK MOUNTAIN	12,200	476,407	209,698	920,042
35	SWAN VALLEY	182,250	961,111	396,230	2,032,030
36	INTERMOUNTAIN	9,500	640,313	264,440	1,112,799
37	PELLY TRAIL	45,250	592,960	188,414	1,034,505
38	BIRDTAIL RIVER	15,800	724,153	258,673	1,334,160
39	ROLLING RIVER	63,250	1,098,759	390,455	2,074,589
40	BRANDON	368,100	740,400	1,454,100	4,885,400
41	FORT LA BOSSE	82,500	876,035	309,541	1,686,021
42	SOURIS VALLEY	5,000	465,861	211,456	960,295
43	ANTLER RIVER		562,170	178,729	920,589
44	TURTLE MOUNTAIN	29,500	630,556	244,814	1,187,440
45	KELSEY	71,900	324,183	788,218	1,856,055
46	FLIN FLON	54,525	54,133	508,528	1,044,277
47	WESTERN	27,700	332,690	241,384	1,005,504
48	FRONTIER	40,700	1,116,721	2,731,649	4,702,017
49	D.S.F.M.	5,000	1,435,368	2,006,508	4,243,971
50	PRAIRIE SPIRIT	25,000	1,073,820	476,110	2,040,474
2264	CHURCHILL	5,000	53,618	182,328	357,466
2309	SNOW LAKE	6,500	17,579	119,665	230,444
2312	LYNN LAKE	6,300	1,188	194,242	328,690
2355	MYSTERY LAKE	267,325	45,422	1,401,023	2,895,799
2439	SPRAGUE CONSOLIDATED	10,325	108,054	79,743	361,082
2460	LEAF RAPIDS	7,700	1,490	214,888	333,998
3000	SOUTH WINNIPEG TECHNICAL	870,100		2,500	872,600
	PROVINCE	7,218,325	35,717,192	41,370,318	140,507,850
2155	PINE FALLS		43,888	43,497	125,905
2408	WHITESHELL	2,300	1,393	69,034	160,207

* ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. CURRICULAR MATERIALS, FRENCH LANGUAGE, ENGLISH AS A SECOND LANGUAGE, ETC.).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			UNIFORM MILL RATE AMOUNT ***
NO.	DIVISION / DISTRICT	SUPPLEMENTARY *	OTHER PROGRAM SUPPORT **	TOTAL SCHOOLS' FINANCE PROGRAM	
1	WINNIPEG	6,186,649	1,173,076	114,789,100	26,897,880
2	ST. JAMES - ASSINIBOIA	292,080	398,776	29,930,316	10,243,271
3	ASSINIBOINE SOUTH	293,226	154,652	18,945,440	6,733,249
4	ST. BONIFACE	703,657	228,416	19,965,688	5,459,379
5	FORT GARRY	217,512	174,688	20,973,723	7,868,489
6	ST. VITAL	1,994,299	258,895	35,167,418	6,746,547
9	RIVER EAST	2,512,142	411,917	48,331,508	8,980,726
10	SEVEN OAKS	2,329,981	227,404	33,217,040	6,368,081
11	LORD SELKIRK	423,746	188,879	17,004,808	4,377,323
12	TRANSCONA - SPRINGFIELD	1,522,038	250,936	30,027,686	6,097,907
13	AGASSIZ	321,968	103,782	11,462,432	2,649,225
14	SEINE RIVER	792,620	100,981	14,623,583	2,329,271
15	HANOVER	661,685	188,961	21,162,846	3,285,234
16	BOUNDARY	88,963	45,195	3,489,998	701,835
17	RED RIVER	40,109	28,190	2,519,711	557,546
18	RHINELAND	173,946	57,221	5,804,685	1,072,135
19	MORRIS-MACDONALD	440,793	73,376	9,608,804	1,626,272
20	WHITE HORSE PLAIN	126,533	53,751	4,427,446	971,232
21	INTERLAKE	570,991	114,071	13,685,154	2,731,112
22	EVERGREEN	12,191	75,772	6,878,938	2,116,852
23	LAKESHORE	210,017	78,605	6,337,390	870,938
24	PORTAGE LA PRAIRIE	412,357	152,412	13,647,027	3,057,348
25	MIDLAND	144,682	68,239	5,897,020	1,447,185
26	GARDEN VALLEY	394,347	70,189	9,926,862	1,705,276
28	MOUNTAIN	209,658	53,191	3,976,644	611,769
30	PINE CREEK	261,629	68,447	6,014,241	1,077,362
31	BEAUTIFUL PLAINS	150,796	67,080	6,303,572	1,496,140
32	TURTLE RIVER	187,549	67,179	4,371,820	598,664
33	DAUPHIN - OCHRE	344,827	152,660	7,558,170	1,343,526
34	DUCK MOUNTAIN	220,032	55,803	4,010,814	309,372
35	SWAN VALLEY	437,021	108,823	8,436,921	1,295,833
36	INTERMOUNTAIN	145,007	54,341	4,370,461	951,836
37	PELLY TRAIL	180,468	50,660	4,012,339	806,953
38	BIRDTAIL RIVER	133,852	64,069	5,093,766	1,089,874
39	ROLLING RIVER	367,290	111,230	9,159,951	1,767,869
40	BRANDON	707,300	292,600	25,484,200	6,498,197
41	FORT LA BOSSE	126,469	89,470	6,511,057	1,678,249
42	SOURIS VALLEY	147,225	51,415	4,339,065	1,026,372
43	ANTLER RIVER	2,878	47,983	3,373,314	1,026,697
44	TURTLE MOUNTAIN	334,598	49,377	5,467,406	989,920
45	KELSEY	360,703	85,653	8,293,614	974,270
46	FLIN FLON	697,856	50,981	6,179,002	719,858
47	WESTERN	279,723	40,074	5,341,554	1,047,483
48	FRONTIER	2,831,479	302,912	20,875,010	436,428
49	D.S.F.M.	884,779	138,392	18,854,784	3,224,940
50	PRAIRIE SPIRIT	319,771	121,475	8,569,406	1,723,951
2264	CHURCHILL	134,771	15,502	1,261,776	94,148
2309	SNOW LAKE	200,611	12,584	1,338,683	100,263
2312	LYNN LAKE	172,094	21,245	1,484,819	20,748
2355	MYSTERY LAKE	1,300,942	92,997	14,870,907	1,811,964
2439	SPRAGUE CONSOLIDATED	35,251	14,679	844,637	85,930
2460	LEAF RAPIDS	245,272	15,865	1,717,807	126,602
3000	SOUTH WINNIPEG TECHNICAL		120,200	992,800	
	PROVINCE	32,286,383	7,095,271	696,933,163	147,829,531
2155	PINE FALLS			247,335	
2408	WHITESHELL			426,138	

* SUPPLEMENTARY SUPPORT PROVIDED FOR SPECIAL NEEDS, TRANSPORTATION, TECHNOLOGY (VOCATIONAL) EDUCATION AND OCCUPANCY.
 ** INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.
 *** THE 1999 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).