

FRAME REPORT 1998/99 ACTUAL

**Manitoba
Education
and Training**



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Ce document existe également en français

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Technology (Vocational) Education - Consists of costs related to the teaching and administration of approved vocational industrial, business and marketing, and co-operative vocational programs. These costs would include teachers, educational assistants, textbooks, and related supplies and equipment.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over \$20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal, Payroll Tax and Interfund Transfers - Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of \$20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of \$20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications

Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.

Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.

Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per \$1,000 of portioned assessment. For example, on a Residential 1 property assessed at \$100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$$\$100,000 \div 1,000 \times 45\% \text{ (portioned assessment rate)} \times 20 \text{ mills} = \$900.$$

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (1998) of its market value assessment

Recognized Expenditures - the total allowable expenditures in Regular Instruction (Function 100), Divisional Administration (Function 500), and Curriculum Consulting and Development (Program 610).

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enrolled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enrolled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount – an equalization measure under the Schools Finance Program which reduces the Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 1998/1999) to the property assessment in each division.

EXPLANATORY NOTES

1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1997 AND 1998 ARE AS FOLLOWS:

Farm and Residential Property	7.92 mills (1997)
Other Property	18.06 mills (1997)
Farm and Residential Property	7.92 mills (1998)
Other Property	18.06 mills (1998)

2. ACTUAL SEPTEMBER 30, 1998 FRAME STUDENT STATISTICS ARE USED FOR 1998/99.

3. ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Technology (Vocational) Education	Accumulated enrolment for all programs in Technology (Vocational) Education
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-34) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
<u>Single Track Schools</u>	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
<u>Dual Track</u>	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Technology (Vocational) Education:

Administration/Coordination	Accumulated enrolment for all programs in Technology (Vocational) Education
Vocational Industrial	Enrolment in approved Vocational Industrial Programs
Cooperative Vocational	Enrolment in approved Cooperative Vocational Programs

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	
Professional and Staff Development	

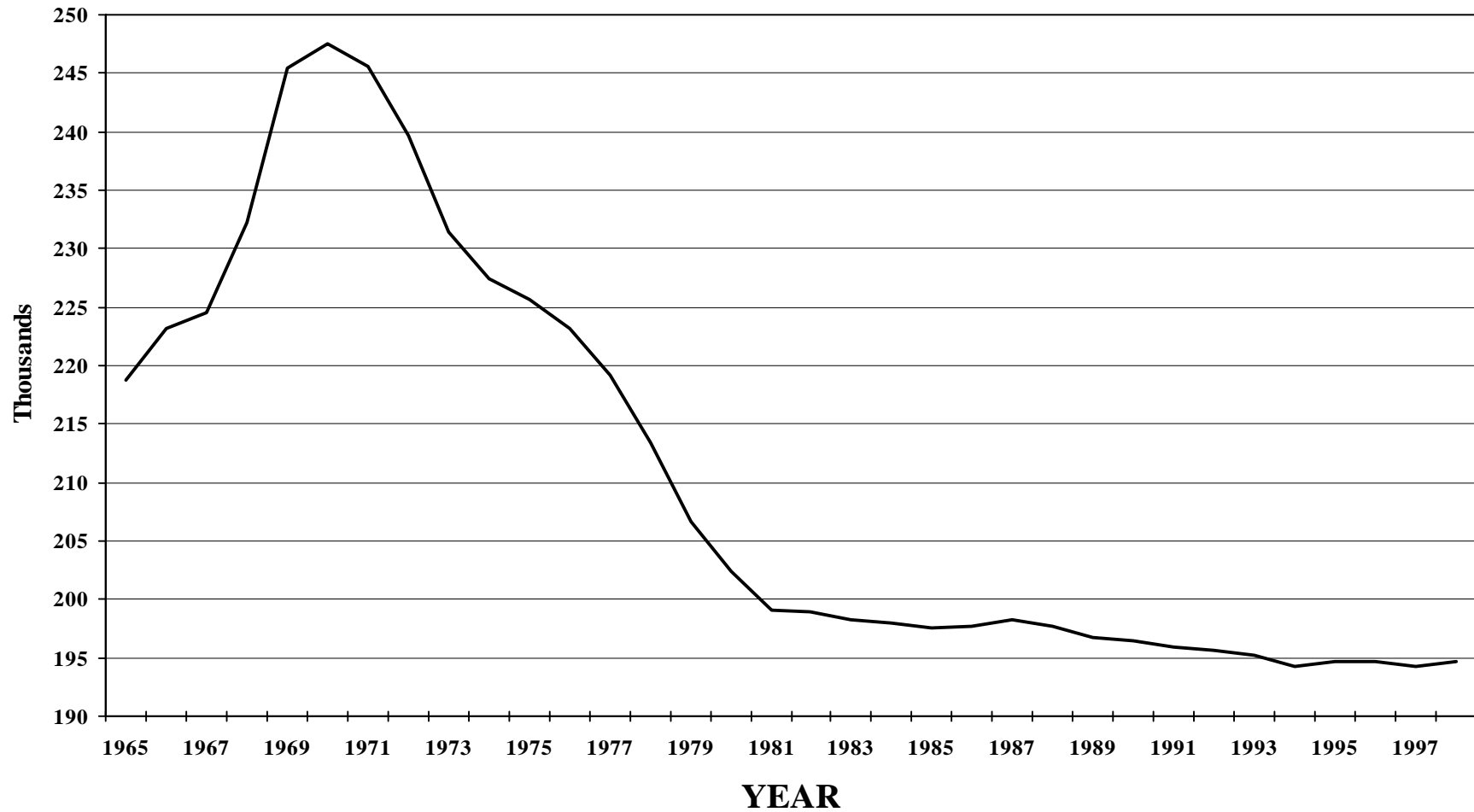
Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**
6. **THE TECHNOLOGY (VOCATIONAL) EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18 AND MORRIS MACDONALD NO. 19) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**
7. **D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".**
8. **N/A STANDS FOR "NOT AVAILABLE".**
9. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**
10. **SCHOOL DIVISION AMALAGAMATIONS:**
EFFECTIVE JULY 1, 1998, ST. BONIFACE SCHOOL DIVISION NO. 4 AND NORWOOD SCHOOL DIVISION NO. 8 AMALGAMATED UNDER THE NAME OF ST. BONIFACE SCHOOL DIVISION NO. 4.
ALSO EFFECTIVE JULY 1, 1998, PEMBINA VALLEY SCHOOL DIVISION NO. 27 AND TIGER HILLS SCHOOL DIVISION NO. 29 AMALGAMATED TO FORM PRAIRIE SPIRIT SCHOOL DIVISION NO. 50.
WHERE APPLICABLE, THIS REPORT HAS BEEN MODIFIED TO REFLECT THESE CHANGES.

MANITOBA PUBLIC SCHOOLS ENROLMENT *

1965 - 1998 **

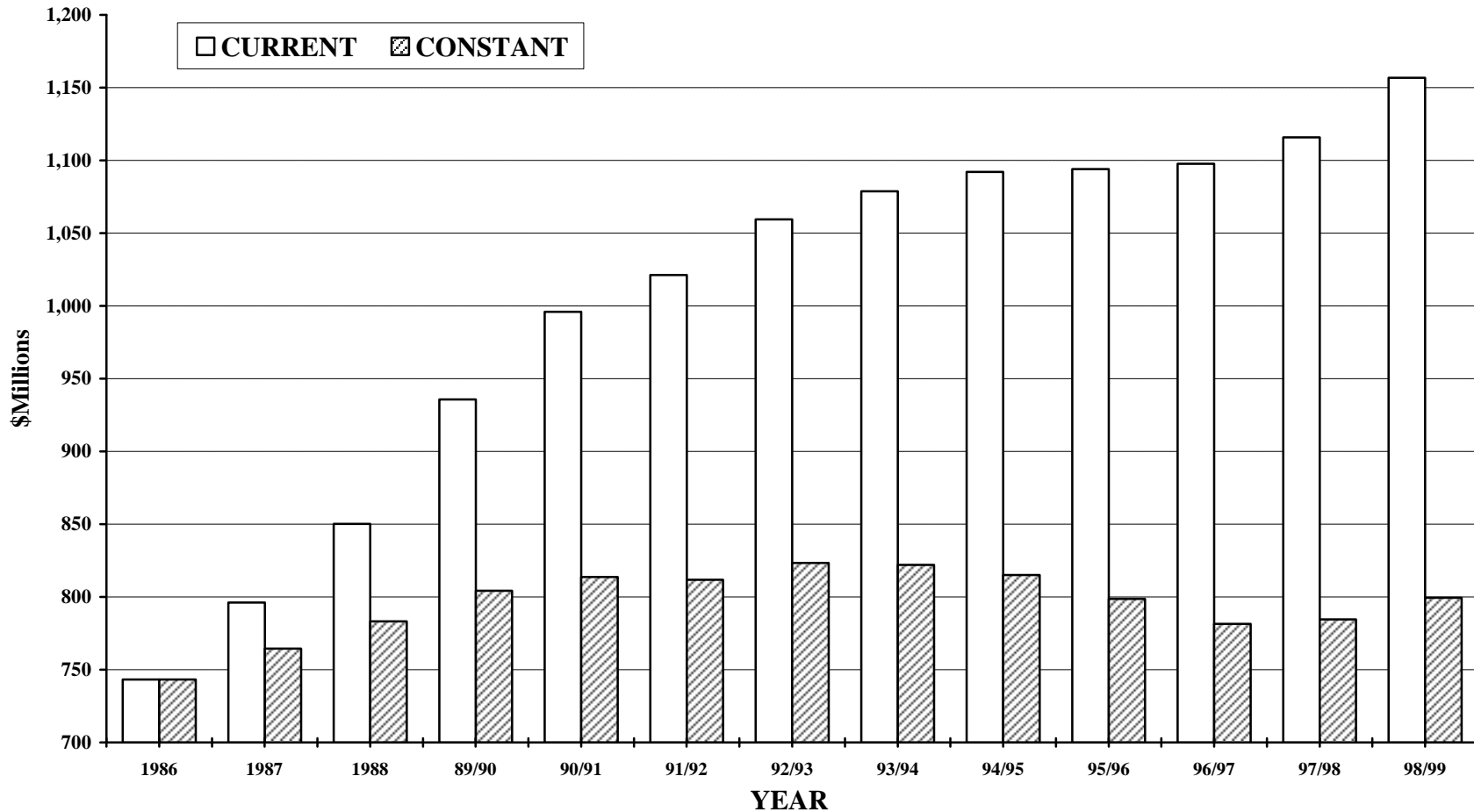


* N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

** Actual

OPERATING FUND EXPENDITURE 1986-1998/99 *

CURRENT AND CONSTANT ** DOLLARS



* Pine Falls and Whiteshell excluded.

** Deflated using the Winnipeg CPI - all items (1986=100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND ACTUAL 1998/99

NO.	DIVISION / DISTRICT	TOTAL EXPENSES *	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS **	CONSOLIDATED EXPENDITURES ***	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ****
1	WINNIPEG	214,668,259	(102,720)	214,565,539	4,634,394	209,931,145
2	ST. JAMES - ASSINIBOIA	54,582,610	(779,202)	53,803,408	416,225	53,387,183
3	ASSINIBOINE SOUTH	38,902,332	(940,856)	37,961,476	28,804	37,932,672
4	ST. BONIFACE	36,735,994	(46,752)	36,689,242	78,399	36,610,843
5	FORT GARRY	45,063,074	(521,904)	44,541,170	3,749	44,537,421
6	ST. VITAL	56,069,377	(2,928,171)	53,141,206	118,356	53,022,850
9	RIVER EAST	73,046,399	(188,085)	72,858,314	311,767	72,546,547
10	SEVEN OAKS	54,613,963	(311,775)	54,302,188	15,054	54,287,134
11	LORD SELKIRK	28,399,417	148,351	28,547,768	284,203	28,263,565
12	TRANSCONA - SPRINGFIELD	47,705,635	557,219	48,262,854	164,568	48,098,286
13	AGASSIZ	19,482,073	109,263	19,591,336		19,591,336
14	SEINE RIVER	21,119,466	(285,198)	20,834,268	539	20,833,729
15	HANOVER	26,537,802	367,224	26,905,026	55,923	26,849,103
16	BOUNDARY	5,579,231	(13,725)	5,565,506		5,565,506
17	RED RIVER	3,853,547	(204,681)	3,648,866		3,648,866
18	RHINELAND	8,390,382	(371)	8,390,011		8,390,011
19	MORRIS-MACDONALD	13,130,451	(10,376)	13,120,075	7,407	13,112,668
20	WHITE HORSE PLAIN	6,852,543	(40,878)	6,811,665		6,811,665
21	INTERLAKE	20,364,983	186,735	20,551,718	48,152	20,503,566
22	EVERGREEN	11,595,552	77,011	11,672,563	225,105	11,447,458
23	LAKESHORE	8,617,426	131,321	8,748,747		8,748,747
24	PORTAGE LA PRAIRIE	21,390,847	177,242	21,568,089	1,375	21,566,714
25	MIDLAND	9,386,462	76,626	9,463,088		9,463,088
26	GARDEN VALLEY	13,374,249	54,602	13,428,851		13,428,851
28	MOUNTAIN	5,640,156	29,431	5,669,587		5,669,587
30	PINE CREEK	8,676,623	180,206	8,856,829		8,856,829
31	BEAUTIFUL PLAINS	9,455,776	197,971	9,653,747		9,653,747
32	TURTLE RIVER	6,144,496	63,980	6,208,476		6,208,476
33	DAUPHIN - OCHRE	11,891,161	76,089	11,967,250		11,967,250
34	DUCK MOUNTAIN	5,273,426		5,273,426		5,273,426
35	SWAN VALLEY	12,671,072	300,281	12,971,353	2,819	12,968,534
36	INTERMOUNTAIN	6,867,127	58,142	6,925,269		6,925,269
37	PELLY TRAIL	6,477,759	(25,102)	6,452,657		6,452,657
38	BIRDTAIL RIVER	8,610,732	237,582	8,848,314		8,848,314
39	ROLLING RIVER	13,888,661	103,548	13,992,209		13,992,209
40	BRANDON	39,569,755	45,351	39,615,106	38,138	39,576,968
41	FORT LA BOSSE	11,359,245	158,717	11,517,962		11,517,962
42	SOURIS VALLEY	7,342,033	159,978	7,502,011		7,502,011
43	ANTLER RIVER	6,002,610	74,462	6,077,072		6,077,072
44	TURTLE MOUNTAIN	8,563,810	104,411	8,668,221		8,668,221
45	KELSEY	10,981,774	(16,465)	10,965,309	9,367	10,955,942
46	FLIN FLON	10,651,900	94,743	10,746,643		10,746,643
47	WESTERN	7,852,985	(35,813)	7,817,172		7,817,172
48	FRONTIER	55,239,150	(1,322,804)	53,916,346	586,545	53,329,801
49	D.S.F.M.	30,084,289	(211,286)	29,873,003	11,950	29,861,053
50	PRAIRIE SPIRIT	13,418,905	128,844	13,547,749		13,547,749
2264	CHURCHILL	1,842,431	(1,947)	1,840,484		1,840,484
2309	SNOW LAKE	2,113,428	82,357	2,195,785		2,195,785
2312	LYNN LAKE	1,820,632	(950)	1,819,682		1,819,682
2355	MYSTERY LAKE	22,682,737	67,240	22,749,977	1,554	22,748,423
2439	SPRAGUE CONSOLIDATED	1,046,485		1,046,485		1,046,485
2460	LEAF RAPIDS	2,671,293	(4,350)	2,666,943		2,666,943
3000	SOUTH WINNIPEG TECHNICAL	5,177,094		5,177,094	271,111	4,905,983
	PROVINCE	1,173,479,619	(3,944,484)	1,169,535,134	7,315,504	1,162,219,630
2155	PINE FALLS	1,262,055	(188,602)	1,073,453	758	1,072,695
2408	WHITESHELL	2,277,161		2,277,161	3,206	2,273,955

* TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.

** OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 34).

*** AS REPORTED ON PAGES 10 AND 13.

**** AS REPORTED ON PAGE 4.

OPERATING FUND EXPENDITURE PER PUPIL

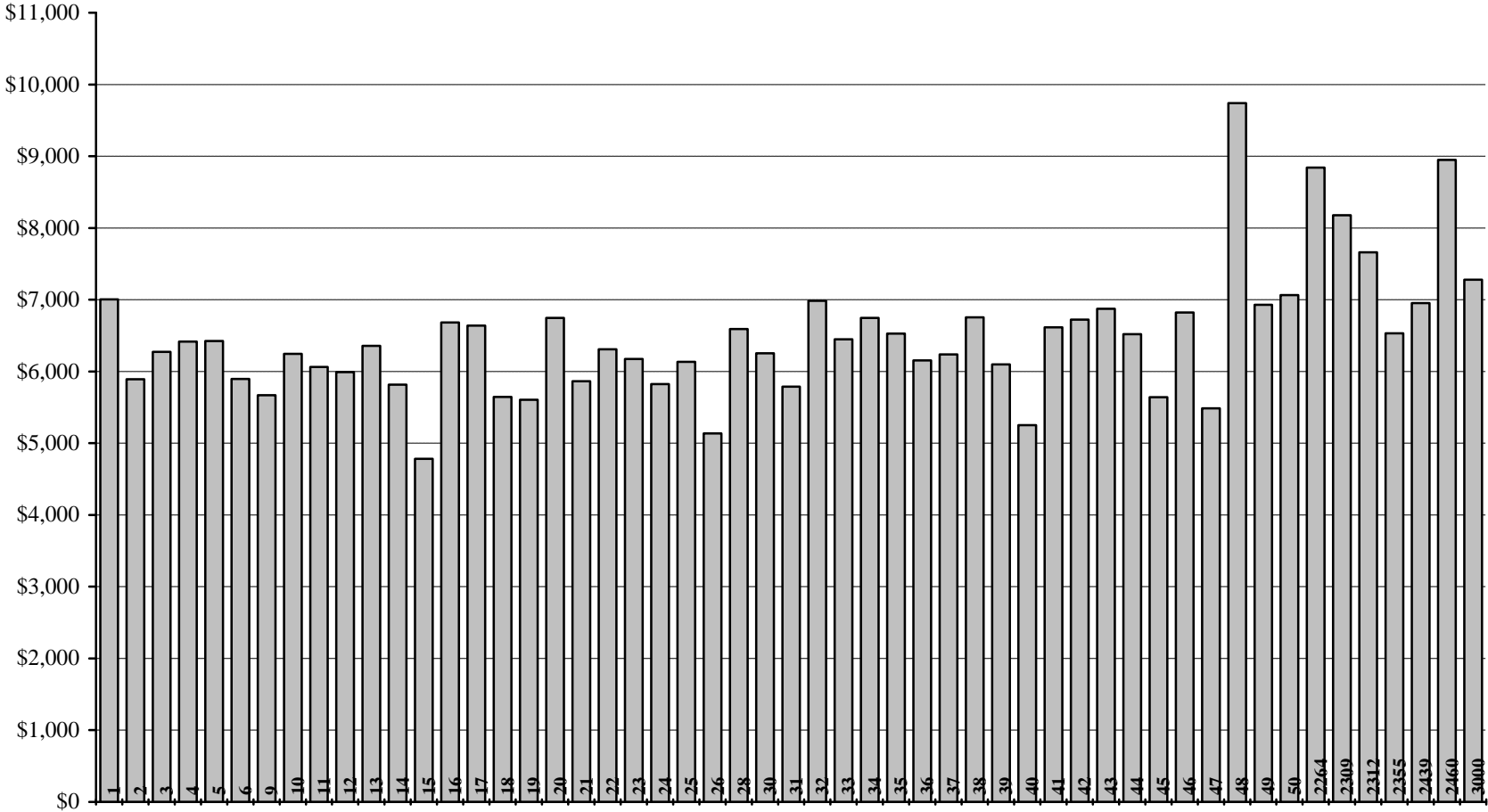
NO.	DIVISION / DISTRICT	1997/98 ACTUAL **		1998/99 ACTUAL	
		TOTAL EXPENDITURES *	PER PUPIL	TOTAL EXPENDITURES *	PER PUPIL
1	WINNIPEG	206,777,047	6,823	209,931,145	7,004
2	ST. JAMES - ASSINIBOIA	51,463,948	5,754	53,387,183	5,891
3	ASSINIBOINE SOUTH	37,126,540	6,003	37,932,672	6,275
4	ST. BONIFACE	N/A	N/A	36,610,843	6,415
5	FORT GARRY	41,818,382	6,086	44,537,421	6,425
6	ST. VITAL	52,661,928	5,738	53,022,850	5,896
9	RIVER EAST	70,513,615	5,547	72,546,547	5,669
10	SEVEN OAKS	52,030,495	5,915	54,287,134	6,247
11	LORD SELKIRK	26,647,550	5,698	28,263,565	6,064
12	TRANSCONA - SPRINGFIELD	44,736,978	5,683	48,098,286	5,991
13	AGASSIZ	17,369,511	5,814	19,591,336	6,358
14	SEINE RIVER	20,924,120	5,526	20,833,729	5,815
15	HANOVER	25,584,491	4,574	26,849,103	4,782
16	BOUNDARY	5,341,249	6,991	5,565,506	6,681
17	RED RIVER	4,125,608	7,296	3,648,866	6,640
18	RHINELAND	7,999,445	5,436	8,390,011	5,645
19	MORRIS-MACDONALD	10,267,172	5,916	13,112,668	5,604
20	WHITE HORSE PLAIN	6,684,494	6,443	6,811,665	6,748
21	INTERLAKE	19,166,967	5,421	20,503,566	5,863
22	EVERGREEN	11,142,848	6,190	11,447,458	6,309
23	LAKESHORE	8,733,457	6,025	8,748,747	6,174
24	PORTAGE LA PRAIRIE	20,892,682	5,611	21,566,714	5,823
25	MIDLAND	9,188,595	5,862	9,463,088	6,135
26	GARDEN VALLEY	13,274,413	5,040	13,428,851	5,137
28	MOUNTAIN	5,643,814	6,341	5,669,587	6,591
30	PINE CREEK	8,533,351	5,934	8,856,829	6,253
31	BEAUTIFUL PLAINS	9,270,143	5,507	9,653,747	5,789
32	TURTLE RIVER	6,250,414	6,790	6,208,476	6,984
33	DAUPHIN - OCHRE	11,271,530	5,741	11,967,250	6,450
34	DUCK MOUNTAIN	5,179,897	6,557	5,273,426	6,748
35	SWAN VALLEY	12,513,377	6,427	12,968,534	6,528
36	INTERMOUNTAIN	7,008,566	6,219	6,925,269	6,153
37	PELLY TRAIL	6,284,289	6,119	6,452,657	6,237
38	BIRDTAIL RIVER	8,416,643	6,352	8,848,314	6,755
39	ROLLING RIVER	13,749,987	6,185	13,992,209	6,097
40	BRANDON	38,921,756	5,084	39,576,968	5,252
41	FORT LA BOSSE	11,494,846	6,577	11,517,962	6,616
42	SOURIS VALLEY	7,084,292	6,334	7,502,011	6,723
43	ANTLER RIVER	6,261,857	6,935	6,077,072	6,875
44	TURTLE MOUNTAIN	8,414,031	6,420	8,668,221	6,519
45	KELSEY	10,691,046	5,489	10,955,942	5,640
46	FLIN FLON	10,343,511	6,482	10,746,643	6,822
47	WESTERN	7,770,474	5,728	7,817,172	5,485
48	FRONTIER	52,288,055	9,604	53,329,801	9,741
49	D.S.F.M.	28,568,546	6,731	29,861,053	6,931
50	PRAIRIE SPIRIT	N/A	N/A	13,547,749	7,066
2264	CHURCHILL	1,838,081	9,055	1,840,484	8,840
2309	SNOW LAKE	2,065,024	7,133	2,195,785	8,178
2312	LYNN LAKE	1,804,031	7,628	1,819,682	7,662
2355	MYSTERY LAKE	22,708,734	6,404	22,748,423	6,530
2439	SPRAGUE CONSOLIDATED	1,015,749	6,794	1,046,485	6,953
2460	LEAF RAPIDS	2,585,364	8,221	2,666,943	8,949
3000	SOUTH WINNIPEG TECHNICAL	4,803,882	5,799	4,905,983	7,279
	PROVINCE	1,126,197,460	6,115	1,162,219,630	6,324
2155	PINE FALLS	1,059,759	8,546	1,072,695	8,315
2408	WHITESHELL	2,385,956	7,785	2,273,955	8,194

* OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

** FOR COMPARATIVE PURPOSES, TOTAL EXPENDITURES AND PER PUPIL COST FOR THE PROVINCE INCLUDE THOSE DIVISIONS THAT WERE ALMAGAMATED IN 1998/99 (NOT SHOWN). SEE EXPLANATORY NOTES (NOTE 10) ON PAGE vii.

1998/99 OPERATING FUND EXPENDITURE PER PUPIL

- 5 -



SCHOOL DIVISIONS

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION							TOTAL
		SINGLE TRACK *			DUAL TRACK **				
		ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL	
1	WINNIPEG	23,126.5		884.5	2,741.5		1,562.0	316.5	28,631.0
2	ST. JAMES - ASSINIBOIA	6,551.7		638.0	891.7		522.0		8,603.4
3	ASSINIBOINE SOUTH	3,157.0		139.0	1,767.0		982.5		6,045.5
4	ST. BONIFACE	3,710.3	376.5	1,463.0					5,549.8
5	FORT GARRY	5,100.1		796.5	793.6		202.0		6,892.2
6	ST. VITAL	6,986.5		1,946.5					8,933.0
9	RIVER EAST	7,216.0			3,098.0		1,366.0	611.5	12,291.5
10	SEVEN OAKS	4,728.5		179.0	2,566.5		753.0	297.0	8,524.0
11	LORD SELKIRK	3,160.3		172.0	867.5		77.0	129.0	4,405.8
12	TRANSCONA - SPRINGFIELD	5,263.2		1,141.5	1,075.0		199.0	130.0	7,808.7
13	AGASSIZ	2,128.4		55.0	639.0		259.0		3,081.4
14	SEINE RIVER	1,640.5		703.5	776.5		462.0		3,582.5
15	HANOVER	5,364.0							5,364.0
16	BOUNDARY	791.0							791.0
17	RED RIVER	25.5	293.5	212.5					531.5
18	RHINELAND	1,420.2							1,420.2
19	MORRIS-MACDONALD	2,262.8							2,262.8
20	WHITE HORSE PLAIN	639.5		130.0	144.0		96.0		1,009.5
21	INTERLAKE	3,483.4							3,483.4
22	EVERGREEN	1,793.5							1,793.5
23	LAKESHORE	1,380.0							1,380.0
24	PORTAGE LA PRAIRIE	3,044.0			257.5	272.0			3,573.5
25	MIDLAND	1,542.5							1,542.5
26	GARDEN VALLEY	2,525.1							2,525.1
28	MOUNTAIN	377.7		69.5	190.0	196.0	27.0		860.2
30	PINE CREEK	1,390.6							1,390.6
31	BEAUTIFUL PLAINS	1,616.8							1,616.8
32	TURTLE RIVER	841.5	47.5						889.0
33	DAUPHIN - OCHRE	1,221.9		109.5	223.0		34.0	132.0	1,720.4
34	DUCK MOUNTAIN	781.5							781.5
35	SWAN VALLEY	1,541.9			200.0		105.0		1,846.9
36	INTERMOUNTAIN	1,125.5							1,125.5
37	PELLY TRAIL	995.5							995.5
38	BIRDTAIL RIVER	1,309.8							1,309.8
39	ROLLING RIVER	2,265.0							2,265.0
40	BRANDON	5,852.6			776.0		434.0		7,062.6
41	FORT LA BOSSE	1,713.5							1,713.5
42	SOURIS VALLEY	1,115.9							1,115.9
43	ANTLER RIVER	884.0							884.0
44	TURTLE MOUNTAIN	1,329.6							1,329.6
45	KELSEY	1,297.1					603.5		1,900.6
46	FLIN FLON	1,094.6			289.0		81.0		1,464.6
47	WESTERN	895.1					520.0		1,415.1
48	FRONTIER	5,413.5							5,413.5
49	D.S.F.M.		4,260.5						4,260.5
50	PRAIRIE SPIRIT	1,917.4							1,917.4
2264	CHURCHILL	200.2							200.2
2309	SNOW LAKE	268.5							268.5
2312	LYNN LAKE	237.5							237.5
2355	MYSTERY LAKE	2,906.4			186.5		209.0		3,301.9
2439	SPRAGUE CONSOLIDATED	140.5							140.5
2460	LEAF RAPIDS	298.0							298.0
3000	SOUTH WINNIPEG TECHNICAL	39.1							39.1
	PROVINCE	136,111.7	4,978.0	8,640.0	17,482.3	468.0	8,494.0	1,616.0	177,790.0
2155	PINE FALLS	128.0							128.0
2408	WHITESHELL	277.5							277.5

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.

** NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

NO.	DIVISION / DISTRICT	EXCEPTIONAL	TECHNOLOGY (VOCATIONAL) EDUCATION			TOTAL
		SPECIAL NEEDS CLASSES	VOCATIONAL INDUSTRIAL	COOPERATIVE VOCATIONAL	TOTAL	K-S4 F.T.E. ENROLMENT
1	WINNIPEG	806.0	535.0		535.0	29,972.0
2	ST. JAMES - ASSINIBOIA	89.7	369.7		369.7	9,062.8
3	ASSINIBOINE SOUTH					6,045.5
4	ST. BONIFACE	95.9	24.8	36.5	61.3	5,707.0
5	FORT GARRY	40.0				6,932.2
6	ST. VITAL	60.0				8,993.0
9	RIVER EAST	171.0	334.0		334.0	12,796.5
10	SEVEN OAKS	32.0	57.0	77.0	134.0	8,690.0
11	LORD SELKIRK	13.0	242.0		242.0	4,660.8
12	TRANSCONA - SPRINGFIELD	118.0	102.0		102.0	8,028.7
13	AGASSIZ					3,081.4
14	SEINE RIVER					3,582.5
15	HANOVER	16.0	235.0		235.0	5,615.0
16	BOUNDARY		42.0		42.0	833.0
17	RED RIVER	3.0	15.0		15.0	549.5
18	RHINELAND		66.0		66.0	1,486.2
19	MORRIS-MACDONALD		77.0		77.0	2,339.8
20	WHITE HORSE PLAIN					1,009.5
21	INTERLAKE	14.0				3,497.4
22	EVERGREEN			21.0	21.0	1,814.5
23	LAKESHORE		37.0		37.0	1,417.0
24	PORTAGE LA PRAIRIE	87.0	43.0		43.0	3,703.5
25	MIDLAND					1,542.5
26	GARDEN VALLEY	45.0	44.0		44.0	2,614.1
28	MOUNTAIN					860.2
30	PINE CREEK	25.8				1,416.4
31	BEAUTIFUL PLAINS	50.7				1,667.5
32	TURTLE RIVER					889.0
33	DAUPHIN - OCHRE	9.0	126.0		126.0	1,855.4
34	DUCK MOUNTAIN					781.5
35	SWAN VALLEY		139.6		139.6	1,986.5
36	INTERMOUNTAIN					1,125.5
37	PELLY TRAIL		39.0		39.0	1,034.5
38	BIRDTAIL RIVER					1,309.8
39	ROLLING RIVER	12.0	18.0		18.0	2,295.0
40	BRANDON	162.0	311.4		311.4	7,536.0
41	FORT LA BOSSE		27.5		27.5	1,741.0
42	SOURIS VALLEY					1,115.9
43	ANTLER RIVER					884.0
44	TURTLE MOUNTAIN					1,329.6
45	KELSEY	24.0	18.0		18.0	1,942.6
46	FLIN FLON	60.0		50.8	50.8	1,575.4
47	WESTERN	10.0				1,425.1
48	FRONTIER	31.0	30.2		30.2	5,474.7
49	D.S.F.M.	48.0				4,308.5
50	PRAIRIE SPIRIT					1,917.4
2264	CHURCHILL	8.0				208.2
2309	SNOW LAKE					268.5
2312	LYNN LAKE					237.5
2355	MYSTERY LAKE	78.0	103.7		103.7	3,483.6
2439	SPRAGUE CONSOLIDATED	10.0				150.5
2460	LEAF RAPIDS					298.0
3000	SOUTH WINNIPEG TECHNICAL		634.9		634.9	674.0
	PROVINCE	2,119.1	3,671.8	185.3	3,857.1	183,766.2
2155	PINE FALLS	1.0				129.0
2408	WHITESHELL					277.5

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 1998

NO.	DIVISION / DISTRICT	HEADCOUNT *			FRAME **	ELIGIBLE ***
		N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT
1	WINNIPEG	33,454	1,998	31,456	29,972.0	29,698.7
2	ST. JAMES - ASSINIBOIA	9,482		9,482	9,062.8	9,087.2
3	ASSINIBOINE SOUTH	6,314		6,314	6,045.5	6,080.3
4	ST. BONIFACE	5,920		5,920	5,707.0	5,669.1
5	FORT GARRY	7,315		7,315	6,932.2	6,935.3
6	ST. VITAL	9,989		9,989	8,993.0	9,543.0
9	RIVER EAST	13,257		13,257	12,796.5	12,733.9
10	SEVEN OAKS	9,008		9,008	8,690.0	8,673.4
11	LORD SELKIRK	4,871		4,871	4,660.8	4,596.7
12	TRANSCONA - SPRINGFIELD	8,507		8,507	8,028.7	8,035.9
13	AGASSIZ	3,489		3,489	3,081.4	3,013.5
14	SEINE RIVER	3,716		3,716	3,582.5	3,574.9
15	HANOVER	5,859		5,859	5,615.0	5,609.4
16	BOUNDARY	798		798	833.0	729.0
17	RED RIVER	551		551	549.5	534.5
18	RHINELAND	1,583		1,583	1,486.2	1,476.2
19	MORRIS-MACDONALD	2,582		2,582	2,339.8	2,343.2
20	WHITE HORSE PLAIN	1,049		1,049	1,009.5	1,008.6
21	INTERLAKE	3,662		3,662	3,497.4	3,492.9
22	EVERGREEN	1,881		1,881	1,814.5	1,789.6
23	LAKESHORE	1,484		1,484	1,417.0	1,366.1
24	PORTAGE LA PRAIRIE	3,846		3,846	3,703.5	3,633.6
25	MIDLAND	1,588		1,588	1,542.5	1,536.4
26	GARDEN VALLEY	2,754		2,754	2,614.1	2,610.6
28	MOUNTAIN	898		898	860.2	844.1
30	PINE CREEK	1,478		1,478	1,416.4	1,416.4
31	BEAUTIFUL PLAINS	1,730		1,730	1,667.5	1,664.6
32	TURTLE RIVER	926		926	889.0	886.0
33	DAUPHIN - OCHRE	1,951		1,951	1,855.4	1,858.4
34	DUCK MOUNTAIN	802		802	781.5	754.4
35	SWAN VALLEY	2,061		2,061	1,986.5	1,906.2
36	INTERMOUNTAIN	1,162		1,162	1,125.5	1,107.2
37	PELLY TRAIL	1,072		1,072	1,034.5	960.7
38	BIRDTAIL RIVER	1,364		1,364	1,309.8	1,193.2
39	ROLLING RIVER	2,383		2,383	2,295.0	2,202.0
40	BRANDON	7,802		7,802	7,536.0	7,438.0
41	FORT LA BOSSE	1,804		1,804	1,741.0	1,641.9
42	SOURIS VALLEY	1,157		1,157	1,115.9	1,115.9
43	ANTLER RIVER	909		909	884.0	884.0
44	TURTLE MOUNTAIN	1,396		1,396	1,329.6	1,330.5
45	KELSEY	2,042		2,042	1,942.6	1,926.0
46	FLIN FLON	1,650		1,650	1,575.4	1,388.1
47	WESTERN	1,506		1,506	1,425.1	1,427.1
48	FRONTIER	6,248	463	5,785	5,474.7	2,661.2
49	D.S.F.M.	4,469		4,469	4,308.5	4,282.6
50	PRAIRIE SPIRIT	2,001		2,001	1,917.4	1,912.4
2264	CHURCHILL	220		220	208.2	208.2
2309	SNOW LAKE	277		277	268.5	266.2
2312	LYNN LAKE	251		251	237.5	237.5
2355	MYSTERY LAKE	3,678		3,678	3,483.6	3,437.3
2439	SPRAGUE CONSOLIDATED	154		154	150.5	141.0
2460	LEAF RAPIDS	315		315	298.0	298.0
3000	SOUTH WINNIPEG TECHNICAL				674.0	
	PROVINCE	194,665	2,461	192,204	183,766.2	179,161.1
2155	PINE FALLS	134		134	129.0	104.5
2408	WHITESHELL	292		292	277.5	276.5

* PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

** THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENC (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7.

*** PROVINCIALY SUPPORTED PUPILS.

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1998

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
		REGULAR INSTRUCTION *	EDUCATOR **
1	WINNIPEG	18.5	14.1
2	ST. JAMES - ASSINIBOIA	19.1	15.4
3	ASSINIBOINE SOUTH	18.4	14.7
4	ST. BONIFACE	19.3	15.0
5	FORT GARRY	18.7	14.8
6	ST. VITAL	19.3	15.8
9	RIVER EAST	19.5	15.8
10	SEVEN OAKS	19.0	15.8
11	LORD SELKIRK	18.8	15.7
12	TRANSCONA - SPRINGFIELD	20.6	16.0
13	AGASSIZ	19.2	15.7
14	SEINE RIVER	20.0	16.3
15	HANOVER	21.2	18.2
16	BOUNDARY	16.9	15.2
17	RED RIVER	19.6	15.5
18	RHINELAND	19.4	16.1
19	MORRIS-MACDONALD	24.0	19.4
20	WHITE HORSE PLAIN	16.6	13.9
21	INTERLAKE	19.5	15.7
22	EVERGREEN	20.8	17.1
23	LAKESHORE	19.0	16.0
24	PORTAGE LA PRAIRIE	19.3	15.9
25	MIDLAND	17.9	15.7
26	GARDEN VALLEY	19.7	16.7
28	MOUNTAIN	15.6	13.6
30	PINE CREEK	18.1	15.5
31	BEAUTIFUL PLAINS	18.5	15.8
32	TURTLE RIVER	17.8	14.8
33	DAUPHIN - OCHRE	20.5	15.5
34	DUCK MOUNTAIN	18.1	15.2
35	SWAN VALLEY	18.6	15.9
36	INTERMOUNTAIN	18.9	15.9
37	PELLY TRAIL	18.4	15.4
38	BIRDTAIL RIVER	17.4	14.8
39	ROLLING RIVER	17.6	15.3
40	BRANDON	21.0	16.5
41	FORT LA BOSSE	17.5	14.7
42	SOURIS VALLEY	18.0	15.5
43	ANTLER RIVER	15.6	13.4
44	TURTLE MOUNTAIN	16.9	15.0
45	KELSEY	20.0	16.5
46	FLIN FLON	18.3	14.8
47	WESTERN	19.7	16.8
48	FRONTIER	15.2	13.2
49	D.S.F.M.	17.0	13.8
50	PRAIRIE SPIRIT	17.2	14.4
2264	CHURCHILL	14.6	12.0
2309	SNOW LAKE	14.9	13.4
2312	LYNN LAKE	14.0	12.5
2355	MYSTERY LAKE	19.2	15.0
2439	SPRAGUE CONSOLIDATED	17.3	15.2
2460	LEAF RAPIDS	13.2	11.0
3000	SOUTH WINNIPEG TECHNICAL		17.6
	PROVINCE	18.8	15.3
2155	PINE FALLS	13.6	12.3
2408	WHITESHELL	13.3	11.1

* BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGULAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

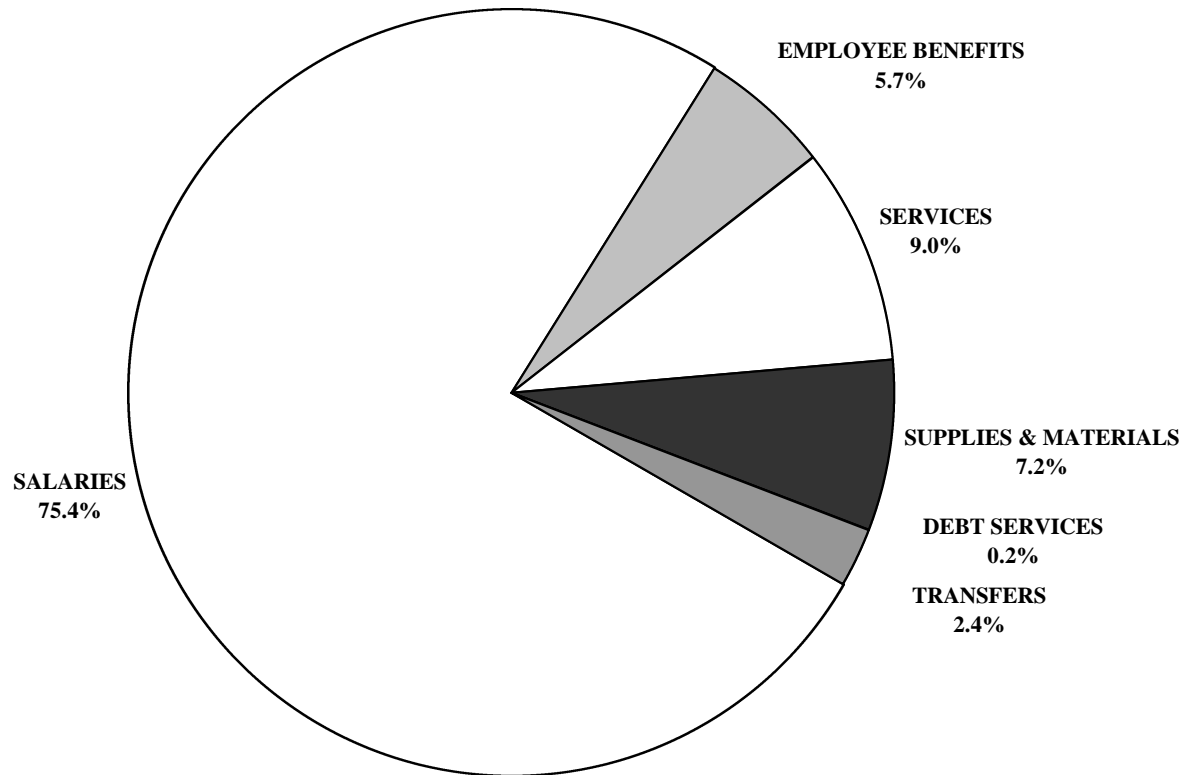
** BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

**OPERATING FUND ACTUAL 1998/99
CONSOLIDATED EXPENDITURES**

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	576,305,585	36,127,888	14,815,693	45,780,403			673,029,569
200 EXCEPTIONAL	130,920,248	11,165,924	7,099,970	2,713,158			151,899,301
300 TECHNOLOGY (VOCATIONAL)	14,625,017	934,373	367,382	3,505,247			19,432,019
400 COMMUNITY EDUCATION & SERVICES	5,933,561	442,382	592,602	346,959			7,315,504
500 DIVISIONAL ADMINISTRATION	25,965,845	2,910,047	10,567,786	2,955,366			42,399,044
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	45,766,095	3,450,348	5,870,783	6,593,441			61,680,666
700 TRANSPORTATION OF PUPILS	22,172,514	2,851,716	11,664,936	8,931,966			45,621,132
800 OPERATIONS AND MAINTENANCE	60,501,260	8,901,889	54,475,265	13,789,243			137,667,657
900 FISCAL					2,672,408	27,817,834 *	30,490,242
TOTALS	882,190,125	66,784,567	105,454,419	84,615,781	2,672,408	27,817,834	1,169,535,134

* FISCAL TRANSFERS:
 OTHER GOVERNMENT AUTHORITIES 19,353,212
 INTERFUND TRANSFERS 8,464,622

1998/99 OPERATING FUND EXPENDITURE BY OBJECT



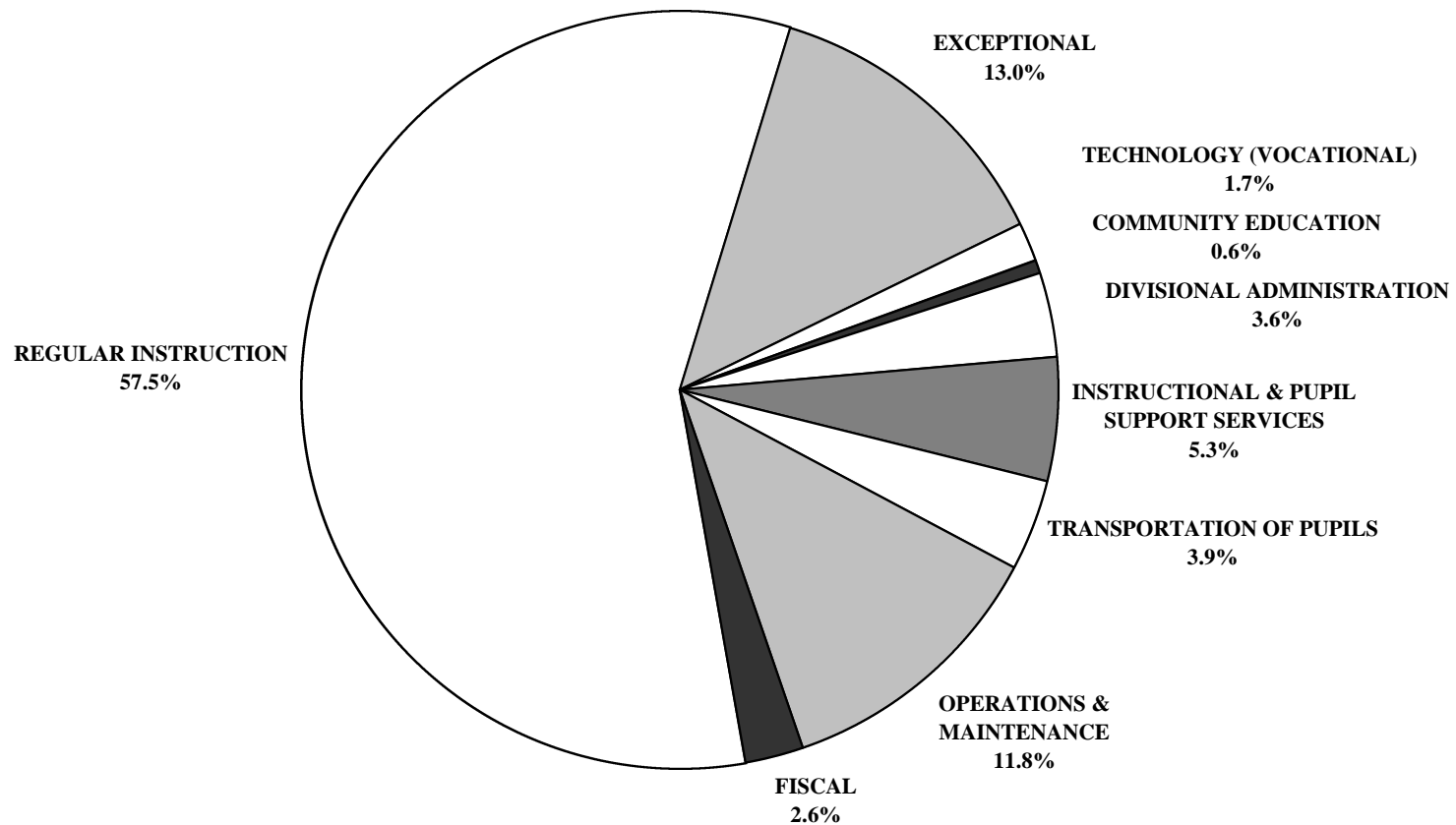
**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		TECHNOLOGY (VOCATIONAL)		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	576,305,585	49.3%	130,920,248	11.2%	14,625,017	1.3%	5,933,561	0.5%	25,965,845	2.2%
310 TRUSTEES REMUNERATION									2,960,567	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	45,184,199	3.9%	4,894,802	0.4%	600,177	0.1%	394,802	0.0%	12,081,580	1.0%
330 INSTRUCTIONAL - TEACHING	493,346,970	42.2%	57,516,074	4.9%	13,003,609	1.1%	4,131,081	0.4%		
350 INSTRUCTIONAL - OTHER	12,574,651	1.1%	52,522,912	4.5%	357,136	0.0%	646,769	0.1%		
360 TECHNICAL, SPECIALIZED AND SERVICE	1,469,888	0.1%	1,432,469	0.1%	294,933	0.0%	439,063	0.0%	1,574,284	0.1%
370 SECRETARIAL, CLERICAL AND OTHER	21,357,262	1.8%	1,655,240	0.1%	369,162	0.0%	318,889	0.0%	8,795,596	0.8%
380 CLINICIAN			12,888,994	1.1%						
390 INFORMATION TECHNOLOGY	2,372,616	0.2%	9,756	0.0%			2,957	0.0%	553,819	0.0%
400 EMPLOYEE BENEFITS AND ALLOWANCES	36,127,888	3.1%	11,165,924	1.0%	934,373	0.1%	442,382	0.0%	2,910,047	0.2%
5-600 SERVICES	14,815,693	1.3%	7,099,970	0.6%	367,382	0.0%	592,602	0.1%	10,567,786	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,973,320	0.2%	5,720,972	0.5%	46,445	0.0%	368,296	0.0%	2,587,489	0.2%
520 COMMUNICATIONS	3,335,819	0.3%	125,321	0.0%	104,174	0.0%	58,520	0.0%	1,269,951	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	1,166,793	0.1%	948,601	0.1%	39,170	0.0%	10,516	0.0%	2,030,153	0.2%
550 TRANSPORTATION OF PUPILS										
560 TUITION	444,699	0.0%	47,097	0.0%						
570 PRINTING AND BINDING	433,622	0.0%	7,946	0.0%	7,062	0.0%	85,095	0.0%	306,555	0.0%
580 INSURANCE AND BOND PREMIUMS									436,324	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,626,344	0.2%	24,182	0.0%	100,122	0.0%	8,851	0.0%	292,557	0.0%
610 RENTALS	1,869,307	0.2%	24,726	0.0%	32,487	0.0%	17,952	0.0%	384,032	0.0%
620 TAXES										
630 ADVERTISING	141,911	0.0%	6,552	0.0%	2,535	0.0%	37,131	0.0%	641,578	0.1%
640 DUES AND FEES	380,046	0.0%	32,363	0.0%	(1,288)	0.0%	2,261	0.0%	1,626,041	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	284,869	0.0%	141,304	0.0%	102	0.0%	1,922	0.0%	549,029	0.0%
680 INFORMATION TECHNOLOGY SERVICES	2,158,964	0.2%	20,907	0.0%	36,574	0.0%	2,059	0.0%	444,077	0.0%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	45,780,403	3.9%	2,713,158	0.2%	3,505,247	0.3%	346,959	0.0%	2,955,366	0.3%
710 SUPPLIES	15,611,275	1.3%	1,542,527	0.1%	2,214,869	0.2%	179,817	0.0%	1,179,582	0.1%
740 TEXTBOOKS	7,426,909	0.6%	170,123	0.0%	151,945	0.0%	50,564	0.0%		
750 MEDIA MATERIALS	1,607,144	0.1%	276,088	0.0%	25,793	0.0%	19,049	0.0%	140,518	0.0%
760 MINOR EQUIPMENT	6,153,672	0.5%	175,559	0.0%	717,428	0.1%	38,512	0.0%	299,770	0.0%
770 INVENTORY ADJUSTMENT					13,607	0.0%			22,745	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	14,981,404	1.3%	548,861	0.0%	381,604	0.0%	59,017	0.0%	1,312,751	0.1%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	673,029,569	57.5%	151,899,301	13.0%	19,432,019	1.7%	7,315,504	0.6%	42,399,044	3.6%

**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	45,766,095	3.9%	22,172,514	1.9%	60,501,260	5.2%			882,190,125	75.4%
310 TRUSTEES REMUNERATION									2,960,567	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,786,652	0.2%	1,569,782	0.1%	2,983,606	0.3%			70,495,598	6.0%
330 INSTRUCTIONAL - TEACHING	29,217,439	2.5%							597,215,173	51.1%
350 INSTRUCTIONAL - OTHER	6,084,957	0.5%	91,964	0.0%					72,278,389	6.2%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,426,524	0.4%	19,787,319	1.7%	56,609,444	4.8%			86,033,922	7.4%
370 SECRETARIAL, CLERICAL AND OTHER	2,648,893	0.2%	723,450	0.1%	896,345	0.1%			36,764,837	3.1%
380 CLINICIAN									12,888,994	1.1%
390 INFORMATION TECHNOLOGY	601,631	0.1%			11,865	0.0%			3,552,644	0.3%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,450,348	0.3%	2,851,716	0.2%	8,901,889	0.8%			66,784,567	5.7%
5-600 SERVICES	5,870,783	0.5%	11,664,936	1.0%	54,475,265	4.7%			105,454,419	9.0%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,605,341	0.1%	533,059	0.0%	1,796,719	0.2%			14,631,641	1.3%
520 COMMUNICATIONS	133,836	0.0%	154,806	0.0%	456,600	0.0%			5,639,027	0.5%
530 UTILITY SERVICES					30,988,577	2.6%			30,988,577	2.6%
540 TRAVEL AND SUBSISTENCE	572,740	0.0%	527,634	0.0%	601,870	0.1%			5,897,477	0.5%
550 TRANSPORTATION OF PUPILS			8,102,827	0.7%					8,102,827	0.7%
560 TUITION									491,796	0.0%
570 PRINTING AND BINDING	86,256	0.0%							926,536	0.1%
580 INSURANCE AND BOND PREMIUMS			656,504	0.1%	3,244,578	0.3%			4,337,406	0.4%
590 MAINTENANCE AND REPAIR SERVICES	152,730	0.0%	1,447,141	0.1%	11,960,844	1.0%			16,612,771	1.4%
610 RENTALS	52,322	0.0%	127,811	0.0%	1,591,132	0.1%			4,099,767	0.4%
620 TAXES					3,651,891	0.3%			3,651,891	0.3%
630 ADVERTISING	2,892	0.0%	11,588	0.0%	22,086	0.0%			866,272	0.1%
640 DUES AND FEES	200,462	0.0%	25,270	0.0%	19,543	0.0%			2,284,698	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	2,771,410	0.2%	76,538	0.0%	55,756	0.0%			3,880,931	0.3%
680 INFORMATION TECHNOLOGY SERVICES	292,794	0.0%	1,757	0.0%	85,669	0.0%			3,042,802	0.3%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,593,441	0.6%	8,931,966	0.8%	13,789,243	1.2%			84,615,781	7.2%
710 SUPPLIES	2,558,299	0.2%	8,656,881	0.7%	11,624,573	1.0%			43,567,823	3.7%
740 TEXTBOOKS									7,799,540	0.7%
750 MEDIA MATERIALS	2,771,986	0.2%	6,465	0.0%	109,666	0.0%			4,956,709	0.4%
760 MINOR EQUIPMENT	260,846	0.0%	271,105	0.0%	2,065,516	0.2%			9,982,408	0.9%
770 INVENTORY ADJUSTMENT			(25,331)	0.0%	(74,630)	0.0%			(63,609)	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	1,002,309	0.1%	22,845	0.0%	64,119	0.0%			18,372,909	1.6%
900 TRANSFERS							30,490,242	2.6%	30,490,242	2.6%
910 DEBT SERVICES							2,672,408	0.2%	2,672,408	0.2%
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES							19,353,212	1.7%	19,353,212	1.7%
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS							8,464,622	0.7%	8,464,622	0.7%
999 RECHARGE										
PROVINCE	61,680,666	5.3%	45,621,132	3.9%	137,667,657	11.8%	30,490,242	2.6%	1,169,535,134	100.0%

1998/99 OPERATING FUND EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION			EXCEPTIONAL			TECHNOLOGY (VOCATIONAL)		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	112,922,668	52.6%	3,944	39,205,190	18.3%	1,308	3,671,607	1.7%	6,863
2	ST. JAMES - ASSINIBOIA	33,398,968	62.1%	3,882	6,332,888	11.8%	699	1,599,084	3.0%	4,325
3	ASSINIBOINE SOUTH	23,214,730	61.2%	3,840	5,943,176	15.7%	983			
4	ST. BONIFACE	21,507,388	58.6%	3,875	4,605,259	12.6%	807	399,972	1.1%	6,525
5	FORT GARRY	27,541,060	61.8%	3,996	5,548,868	12.5%	800			
6	ST. VITAL	33,020,882	62.1%	3,697	6,895,558	13.0%	767			
9	RIVER EAST	43,400,872	59.6%	3,531	10,408,071	14.3%	813	1,384,717	1.9%	4,146
10	SEVEN OAKS	33,474,462	61.6%	3,927	6,201,936	11.4%	714	377,542	0.7%	2,817
11	LORD SELKIRK	16,930,376	59.3%	3,843	3,023,571	10.6%	649	1,281,840	4.5%	5,297
12	TRANSCONA - SPRINGFIELD	28,397,598	58.8%	3,637	7,102,421	14.7%	885	609,347	1.3%	5,974
13	AGASSIZ	12,087,846	61.7%	3,923	2,078,582	10.6%	675			
14	SEINE RIVER	12,461,348	59.8%	3,478	2,162,423	10.4%	604			
15	HANOVER	16,389,476	60.9%	3,055	2,285,299	8.5%	407	1,191,608	4.4%	5,071
16	BOUNDARY	3,136,231	56.4%	3,965	484,436	8.7%	582	183,357	3.3%	4,366
17	RED RIVER	1,785,913	48.9%	3,360	421,672	11.6%	767	96,891	2.7%	6,459
18	RHINELAND	4,865,078	58.0%	3,426	837,408	10.0%	563	336,297	4.0%	5,095
19	MORRIS-MACDONALD	7,440,281	56.7%	3,288	1,627,606	12.4%	696	226,028	1.7%	2,935
20	WHITE HORSE PLAIN	4,131,327	60.7%	4,092	737,109	10.8%	730			
21	INTERLAKE	12,151,635	59.1%	3,488	2,111,965	10.3%	604			
22	EVERGREEN	6,627,491	56.8%	3,695	1,258,804	10.8%	694	93,457	0.8%	4,450
23	LAKESHORE	4,970,306	56.8%	3,602	922,911	10.5%	651	122,389	1.4%	3,308
24	PORTAGE LA PRAIRIE	12,782,150	59.3%	3,577	2,719,644	12.6%	734	271,733	1.3%	6,319
25	MIDLAND	5,858,661	61.9%	3,798	902,342	9.5%	585			
26	GARDEN VALLEY	8,428,076	62.8%	3,338	1,618,956	12.1%	619	218,118	1.6%	4,957
28	MOUNTAIN	3,687,049	65.0%	4,286	403,906	7.1%	470			
30	PINE CREEK	4,972,649	56.1%	3,576	1,005,660	11.4%	710			
31	BEAUTIFUL PLAINS	5,763,201	59.7%	3,565	985,195	10.2%	591			
32	TURTLE RIVER	3,302,450	53.2%	3,715	588,960	9.5%	662			
33	DAUPHIN - OCHRE	5,900,938	49.3%	3,430	1,748,451	14.6%	942	822,798	6.9%	6,530
34	DUCK MOUNTAIN	3,092,898	58.7%	3,958	459,304	8.7%	588			
35	SWAN VALLEY	7,085,385	54.6%	3,836	1,344,282	10.4%	677	594,133	4.6%	4,256
36	INTERMOUNTAIN	3,848,915	55.6%	3,420	580,683	8.4%	516			
37	PELLY TRAIL	3,710,360	57.5%	3,727	510,944	7.9%	494	248,672	3.9%	6,376
38	BIRDTAIL RIVER	4,807,678	54.3%	3,671	922,242	10.4%	704			
39	ROLLING RIVER	8,642,686	61.8%	3,816	1,114,474	8.0%	486	53,637	0.4%	2,980
40	BRANDON	22,981,171	58.0%	3,254	5,410,593	13.7%	718	1,637,125	4.1%	5,257
41	FORT LA BOSSE	6,686,262	58.1%	3,902	1,309,063	11.4%	752	133,511	1.2%	4,855
42	SOURIS VALLEY	4,394,635	58.6%	3,938	805,052	10.7%	721			
43	ANTLER RIVER	3,663,869	60.3%	4,145	492,180	8.1%	557			
44	TURTLE MOUNTAIN	5,122,276	59.1%	3,852	1,011,378	11.7%	761			
45	KELSEY	6,554,407	59.8%	3,449	1,247,160	11.4%	642	69,577	0.6%	3,865
46	FLIN FLON	6,287,997	58.5%	4,293	1,045,789	9.7%	664	261,046	2.4%	5,139
47	WESTERN	4,858,115	62.1%	3,433	851,584	10.9%	598			
48	FRONTIER	25,698,034	47.7%	4,747	6,127,740	11.4%	1,119	218,734	0.4%	7,243
49	D.S.F.M.	17,720,255	59.3%	4,159	2,969,170	9.9%	689	31,140	0.1%	
50	PRAIRIE SPIRIT	7,915,046	58.4%	4,128	1,355,792	10.0%	707			
2264	CHURCHILL	1,063,326	57.8%	5,311	201,614	11.0%	968			
2309	SNOW LAKE	1,307,847	59.6%	4,871	243,244	11.1%	906			
2312	LYNN LAKE	1,185,218	65.1%	4,990	196,336	10.8%	827			
2355	MYSTERY LAKE	13,495,644	59.3%	4,087	2,941,426	12.9%	844	512,789	2.3%	4,945
2439	SPRAGUE CONSOLIDATED	510,728	48.8%	3,635	223,103	21.3%	1,482			
2460	LEAF RAPIDS	1,624,039	60.9%	5,450	196,922	7.4%	661			
3000	SOUTH WINNIPEG TECHNICAL	221,669	4.3%		170,959	3.3%	254	2,784,870	53.8%	4,386
	PROVINCE	673,029,569	57.5%	3,786	151,899,301	13.0%	827	19,432,019	1.7%	5,038
2155	PINE FALLS	792,863	73.9%	6,194	76,275	7.1%	591			
2408	WHITESHELL	1,467,159	64.4%	5,287	186,996	8.2%	674			

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

NO.	DIVISION / DISTRICT	COMMUNITY EDUCATION			DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,634,394	2.2%	155	6,201,108	2.9%	207	11,609,442	5.4%	387
2	ST. JAMES - ASSINIBOIA	416,225	0.8%	46	1,857,164	3.5%	205	2,807,226	5.2%	310
3	ASSINIBOINE SOUTH	28,804	0.1%	5	1,196,330	3.2%	198	2,394,639	6.3%	396
4	ST. BONIFACE	78,399	0.2%	14	1,181,679	3.2%	207	2,437,707	6.6%	427
5	FORT GARRY	3,749	0.0%	1	1,965,231	4.4%	283	3,688,864	8.3%	532
6	ST. VITAL	118,356	0.2%	13	2,091,837	3.9%	233	3,274,235	6.2%	364
9	RIVER EAST	311,767	0.4%	24	1,929,556	2.6%	151	4,958,599	6.8%	387
10	SEVEN OAKS	15,054	0.0%	2	1,787,364	3.3%	206	2,886,327	5.3%	332
11	LORD SELKIRK	284,203	1.0%	61	778,068	2.7%	167	954,400	3.3%	205
12	TRANSCONA - SPRINGFIELD	164,568	0.3%	20	1,267,077	2.6%	158	2,515,896	5.2%	313
13	AGASSIZ				672,296	3.4%	218	789,175	4.0%	256
14	SEINE RIVER	539	0.0%	0	736,585	3.5%	206	996,549	4.8%	278
15	HANOVER	55,923	0.2%	10	826,711	3.1%	147	898,082	3.3%	160
16	BOUNDARY				217,292	3.9%	261	181,896	3.3%	218
17	RED RIVER				196,207	5.4%	357	186,982	5.1%	340
18	RHINELAND				328,707	3.9%	221	269,463	3.2%	181
19	MORRIS-MACDONALD	7,407	0.1%	3	476,458	3.6%	204	473,003	3.6%	202
20	WHITE HORSE PLAIN				335,319	4.9%	332	222,701	3.3%	221
21	INTERLAKE	48,152	0.2%	14	603,138	2.9%	172	1,084,336	5.3%	310
22	EVERGREEN	225,105	1.9%	124	426,305	3.7%	235	493,147	4.2%	272
23	LAKESHORE				297,304	3.4%	210	293,332	3.4%	207
24	PORTAGE LA PRAIRIE	1,375	0.0%	0	624,147	2.9%	169	1,087,016	5.0%	294
25	MIDLAND				411,563	4.3%	267	267,911	2.8%	174
26	GARDEN VALLEY				406,586	3.0%	156	565,138	4.2%	216
28	MOUNTAIN				282,561	5.0%	328	177,023	3.1%	206
30	PINE CREEK				351,045	4.0%	248	444,443	5.0%	314
31	BEAUTIFUL PLAINS				389,979	4.0%	234	338,161	3.5%	203
32	TURTLE RIVER				305,558	4.9%	344	311,385	5.0%	350
33	DAUPHIN - OCHRE				458,147	3.8%	247	783,140	6.5%	422
34	DUCK MOUNTAIN				193,491	3.7%	248	202,484	3.8%	259
35	SWAN VALLEY	2,819	0.0%	1	455,526	3.5%	229	426,774	3.3%	215
36	INTERMOUNTAIN				225,851	3.3%	201	357,216	5.2%	317
37	PELLY TRAIL				306,747	4.8%	297	175,778	2.7%	170
38	BIRDTAIL RIVER				488,823	5.5%	373	349,639	4.0%	267
39	ROLLING RIVER				561,698	4.0%	245	521,788	3.7%	227
40	BRANDON	38,138	0.1%	5	1,324,916	3.3%	176	2,171,658	5.5%	288
41	FORT LA BOSSE				415,745	3.6%	239	345,336	3.0%	198
42	SOURIS VALLEY				326,623	4.4%	293	232,555	3.1%	208
43	ANTLER RIVER				267,986	4.4%	303	230,165	3.8%	260
44	TURTLE MOUNTAIN				330,659	3.8%	249	306,519	3.5%	231
45	KELSEY	9,367	0.1%	5	488,125	4.5%	251	699,890	6.4%	360
46	FLIN FLON				657,674	6.1%	417	591,165	5.5%	375
47	WESTERN				342,294	4.4%	240	463,260	5.9%	325
48	FRONTIER	586,545	1.1%	107	3,120,619	5.8%	570	2,632,234	4.9%	481
49	D.S.F.M.	11,950	0.0%	3	1,333,479	4.5%	309	2,022,397	6.8%	469
50	PRAIRIE SPIRIT				579,374	4.3%	302	497,913	3.7%	260
2264	CHURCHILL				133,544	7.3%	641	71,848	3.9%	345
2309	SNOW LAKE				130,190	5.9%	485	85,470	3.9%	318
2312	LYNN LAKE				121,349	6.7%	511	31,370	1.7%	132
2355	MYSTERY LAKE	1,554	0.0%	0	1,037,250	4.6%	298	1,278,003	5.6%	367
2439	SPRAGUE CONSOLIDATED				67,318	6.4%	447	35,422	3.4%	235
2460	LEAF RAPIDS				200,845	7.5%	674	81,389	3.1%	273
3000	SOUTH WINNIPEG TECHNICAL	271,111	5.2%	402	687,595	13.3%	1,020	480,175	9.3%	712
	PROVINCE	7,315,504	0.6%	40	42,399,044	3.6%	231	61,680,666	5.3%	336
2155	PINE FALLS	758	0.1%	6	53,478	5.0%	415	27,119	2.5%	210
2408	WHITESHELL	3,206	0.1%	12	152,981	6.7%	551	129,504	5.7%	467

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

NO.	DIVISION / DISTRICT	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,395,919	1.1%	80	28,491,172	13.3%	951	5,434,040	2.5%	181
2	ST. JAMES - ASSINIBOIA	699,029	1.3%	77	5,943,769	11.0%	656	749,055	1.4%	83
3	ASSINIBOINE SOUTH	487,018	1.3%	81	3,958,021	10.4%	655	738,758	1.9%	122
4	ST. BONIFACE	561,176	1.5%	98	4,966,552	13.5%	870	951,110	2.6%	167
5	FORT GARRY	563,706	1.3%	81	4,273,848	9.6%	617	955,844	2.1%	138
6	ST. VITAL	807,990	1.5%	90	6,128,631	11.5%	681	803,717	1.5%	89
9	RIVER EAST	1,627,892	2.2%	127	7,262,352	10.0%	568	1,574,488	2.2%	123
10	SEVEN OAKS	1,697,640	3.1%	195	6,429,165	11.8%	740	1,432,698	2.6%	165
11	LORD SELKIRK	1,469,248	5.1%	315	3,045,517	10.7%	653	780,545	2.7%	167
12	TRANSCONA - SPRINGFIELD	1,822,436	3.8%	227	4,651,142	9.6%	579	1,732,369	3.6%	216
13	AGASSIZ	1,319,264	6.7%	428	1,842,500	9.4%	598	801,673	4.1%	260
14	SEINE RIVER	1,485,455	7.1%	415	2,365,133	11.4%	660	626,236	3.0%	175
15	HANOVER	1,466,646	5.5%	261	2,783,985	10.3%	496	1,007,296	3.7%	179
16	BOUNDARY	539,423	9.7%	648	632,751	11.4%	760	190,120	3.4%	228
17	RED RIVER	525,916	14.4%	957	368,911	10.1%	671	66,374	1.8%	121
18	RHINELAND	570,895	6.8%	384	918,225	10.9%	618	263,938	3.1%	178
19	MORRIS-MACDONALD	896,510	6.8%	383	1,552,125	11.8%	663	420,657	3.2%	180
20	WHITE HORSE PLAIN	516,359	7.6%	511	672,439	9.9%	666	196,411	2.9%	195
21	INTERLAKE	1,419,204	6.9%	406	2,354,853	11.5%	673	778,435	3.8%	223
22	EVERGREEN	843,071	7.2%	465	1,360,935	11.7%	750	344,248	2.9%	190
23	LAKESHORE	935,332	10.7%	660	869,953	9.9%	614	337,220	3.9%	238
24	PORTAGE LA PRAIRIE	734,093	3.4%	198	2,763,796	12.8%	746	584,135	2.7%	158
25	MIDLAND	781,423	8.3%	507	962,230	10.2%	624	278,958	2.9%	181
26	GARDEN VALLEY	521,614	3.9%	200	1,331,497	9.9%	509	338,866	2.5%	130
28	MOUNTAIN	413,797	7.3%	481	541,906	9.6%	630	163,345	2.9%	190
30	PINE CREEK	837,872	9.5%	592	882,141	10.0%	623	363,019	4.1%	256
31	BEAUTIFUL PLAINS	685,710	7.1%	411	1,087,662	11.3%	652	403,839	4.2%	242
32	TURTLE RIVER	686,924	11.1%	773	788,594	12.7%	887	224,605	3.6%	253
33	DAUPHIN - OCHRE	604,887	5.1%	326	1,366,017	11.4%	736	282,872	2.4%	152
34	DUCK MOUNTAIN	508,083	9.6%	650	726,591	13.8%	930	90,575	1.7%	116
35	SWAN VALLEY	1,040,950	8.0%	524	1,495,011	11.5%	753	526,473	4.1%	265
36	INTERMOUNTAIN	778,208	11.2%	691	893,533	12.9%	794	240,863	3.5%	214
37	PELLY TRAIL	718,191	11.1%	694	681,522	10.6%	659	100,443	1.6%	97
38	BIRDTAIL RIVER	857,542	9.7%	655	995,481	11.3%	760	426,909	4.8%	326
39	ROLLING RIVER	1,075,539	7.7%	469	1,536,257	11.0%	669	486,130	3.5%	212
40	BRANDON	1,015,442	2.6%	135	4,158,749	10.5%	552	877,314	2.2%	116
41	FORT LA BOSSE	924,788	8.0%	531	1,255,067	10.9%	721	448,190	3.9%	257
42	SOURIS VALLEY	621,225	8.3%	557	743,516	9.9%	666	378,405	5.0%	339
43	ANTLER RIVER	580,718	9.6%	657	632,843	10.4%	716	209,311	3.4%	237
44	TURTLE MOUNTAIN	710,408	8.2%	534	871,657	10.1%	656	315,324	3.6%	237
45	KELSEY	340,960	3.1%	176	1,354,483	12.4%	697	201,339	1.8%	104
46	FLIN FLON	177,009	1.6%	112	1,372,665	12.8%	871	353,298	3.3%	224
47	WESTERN	340,740	4.4%	239	810,352	10.4%	569	150,827	1.9%	106
48	FRONTIER	4,585,366	8.5%	838	9,929,514	18.4%	1,814	1,017,560	1.9%	186
49	D.S.F.M.	1,962,921	6.6%	456	3,276,421	11.0%	760	545,270	1.8%	127
50	PRAIRIE SPIRIT	1,162,570	8.6%	606	1,587,178	11.7%	828	449,876	3.3%	235
2264	CHURCHILL	61,605	3.3%	296	296,763	16.1%	1,425	11,784	0.6%	57
2309	SNOW LAKE	36,647	1.7%	136	284,036	12.9%	1,058	108,351	4.9%	404
2312	LYNN LAKE	6,603	0.4%	28	270,864	14.9%	1,140	7,942	0.4%	33
2355	MYSTERY LAKE	83,774	0.4%	24	2,815,838	12.4%	808	583,699	2.6%	168
2439	SPRAGUE CONSOLIDATED	97,785	9.3%	650	110,835	10.6%	736	1,294	0.1%	9
2460	LEAF RAPIDS	17,609	0.7%	59	504,841	18.9%	1,694	41,299	1.5%	139
3000	SOUTH WINNIPEG TECHNICAL				467,819	9.0%	694	92,896	1.8%	138
	PROVINCE	45,621,132	3.9%	248	137,667,657	11.8%	749	30,490,242	2.6%	166
2155	PINE FALLS	8,317	0.8%	64	114,644	10.7%	889			
2408	WHITESHELL	23,194	1.0%	84	286,180	12.6%	1,031	27,941	1.2%	101

		FUNCTION 100: REGULAR INSTRUCTION								
		ADMINISTRATION			SINGLE TRACK SCHOOLS *					
					ENGLISH LANGUAGE			FRANÇAIS		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	13,615,748	6.3%	476	79,984,551	37.3%	3,459			
2	ST. JAMES - ASSINIBOIA	2,682,820	5.0%	312	24,048,897	44.7%	3,671			
3	ASSINIBOINE SOUTH	2,592,232	6.8%	429	10,946,343	28.8%	3,467			
4	ST. BONIFACE	2,787,448	7.6%	502	12,815,054	34.9%	3,454	1,108,091	3.0%	2,943
5	FORT GARRY	3,058,279	6.9%	444	18,105,891	40.6%	3,550			
6	ST. VITAL	3,543,629	6.7%	397	23,646,878	44.5%	3,385			
9	RIVER EAST	4,989,847	6.8%	406	23,072,789	31.7%	3,197			
10	SEVEN OAKS	4,153,607	7.6%	487	16,734,498	30.8%	3,539			
11	LORD SELKIRK	1,992,238	7.0%	452	10,954,413	38.4%	3,466			
12	TRANSCONA - SPRINGFIELD	3,470,160	7.2%	444	17,695,562	36.7%	3,362			
13	AGASSIZ	1,221,774	6.2%	396	7,584,729	38.7%	3,564			
14	SEINE RIVER	1,660,626	8.0%	464	5,160,766	24.8%	3,146			
15	HANOVER	1,709,435	6.4%	319	14,680,041	54.6%	2,737			
16	BOUNDARY	227,880	4.1%	288	2,908,351	52.3%	3,677			
17	RED RIVER	282,060	7.7%	531	73,390	2.0%	2,878	829,099	22.7%	2,825
18	RHINELAND	514,203	6.1%	362	4,350,875	51.9%	3,064			
19	MORRIS-MACDONALD	482,833	3.7%	213	6,957,448	53.0%	3,075			
20	WHITE HORSE PLAIN	433,741	6.4%	430	2,401,378	35.3%	3,755			
21	INTERLAKE	1,415,283	6.9%	406	10,736,352	52.2%	3,082			
22	EVERGREEN	717,903	6.2%	400	5,909,588	50.6%	3,295			
23	LAKESHORE	517,344	5.9%	375	4,452,962	50.9%	3,227			
24	PORTAGE LA PRAIRIE	1,458,996	6.8%	408	9,698,095	45.0%	3,186			
25	MIDLAND	538,755	5.7%	349	5,319,906	56.2%	3,449			
26	GARDEN VALLEY	757,834	5.6%	300	7,670,242	57.1%	3,038			
28	MOUNTAIN	308,652	5.4%	359	1,600,268	28.2%	4,237			
30	PINE CREEK	447,452	5.1%	322	4,525,197	51.1%	3,254			
31	BEAUTIFUL PLAINS	535,906	5.6%	331	5,227,295	54.1%	3,233			
32	TURTLE RIVER	229,957	3.7%	259	2,865,285	46.2%	3,405	207,208	3.3%	4,362
33	DAUPHIN - OCHRE	680,438	5.7%	396	3,762,581	31.4%	3,079			
34	DUCK MOUNTAIN	306,495	5.8%	392	2,786,403	52.8%	3,565			
35	SWAN VALLEY	770,712	5.9%	417	5,252,984	40.5%	3,407			
36	INTERMOUNTAIN	393,027	5.7%	349	3,455,888	49.9%	3,071			
37	PELLY TRAIL	353,496	5.5%	355	3,356,864	52.0%	3,372			
38	BIRDTAIL RIVER	484,733	5.5%	370	4,322,945	48.9%	3,300			
39	ROLLING RIVER	796,931	5.7%	352	7,845,755	56.1%	3,464			
40	BRANDON	2,378,272	6.0%	337	17,520,180	44.2%	2,994			
41	FORT LA BOSSE	710,875	6.2%	415	5,975,387	51.9%	3,487			
42	SOURIS VALLEY	327,767	4.4%	294	4,066,868	54.2%	3,644			
43	ANTLER RIVER	290,890	4.8%	329	3,372,979	55.5%	3,816			
44	TURTLE MOUNTAIN	449,889	5.2%	338	4,672,387	53.9%	3,514			
45	KELSEY	764,912	7.0%	402	3,903,388	35.6%	3,009			
46	FLIN FLON	767,155	7.1%	524	4,243,724	39.5%	3,877			
47	WESTERN	492,868	6.3%	348	2,895,715	37.0%	3,235			
48	FRONTIER	2,581,868	4.8%	477	23,116,166	42.9%	4,270			
49	D.S.F.M.	2,123,605	7.1%	498				15,596,650	52.2%	3,661
50	PRAIRIE SPIRIT	711,783	5.3%	371	7,203,263	53.2%	3,757			
2264	CHURCHILL	125,274	6.8%	626	938,052	51.0%	4,686			
2309	SNOW LAKE	117,690	5.4%	438	1,190,157	54.2%	4,433			
2312	LYNN LAKE	143,358	7.9%	604	1,041,860	57.3%	4,387			
2355	MYSTERY LAKE	1,414,925	6.2%	429	10,528,629	46.3%	3,623			
2439	SPRAGUE CONSOLIDATED	41,849	4.0%	298	468,879	44.8%	3,337			
2460	LEAF RAPIDS	172,108	6.5%	578	1,451,931	54.4%	4,872			
3000	SOUTH WINNIPEG TECHNICAL				221,669	4.3%				
	PROVINCE	73,747,562	6.3%	415	463,721,697	39.7%	3,407	17,741,048	1.5%	3,564
2155	PINE FALLS	31,028	2.9%	242	761,835	71.0%	5,952			
2408	WHITESHELL	158,501	7.0%	571	1,308,658	57.5%	4,716			

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

		FUNCTION 100: (CONT'D)		
		SINGLE TRACK SCHOOLS *		
		FRENCH IMMERSION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,901,031	1.4%	3,280
2	ST. JAMES - ASSINIBOIA	1,991,840	3.7%	3,122
3	ASSINIBOINE SOUTH	430,946	1.1%	3,100
4	ST. BONIFACE	4,796,795	13.1%	3,279
5	FORT GARRY	2,919,889	6.6%	3,666
6	ST. VITAL	5,830,375	11.0%	2,995
9	RIVER EAST			
10	SEVEN OAKS	648,966	1.2%	3,626
11	LORD SELKIRK	506,662	1.8%	2,946
12	TRANSCONA - SPRINGFIELD	3,258,451	6.8%	2,855
13	AGASSIZ	204,972	1.0%	3,727
14	SEINE RIVER	2,109,403	10.1%	2,998
15	HANOVER			
16	BOUNDARY			
17	RED RIVER	601,364	16.5%	2,830
18	RHINELAND			
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN	402,085	5.9%	3,093
21	INTERLAKE			
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE			
25	MIDLAND			
26	GARDEN VALLEY			
28	MOUNTAIN	260,194	4.6%	3,744
30	PINE CREEK			
31	BEAUTIFUL PLAINS			
32	TURTLE RIVER			
33	DAUPHIN - OCHRE	333,519	2.8%	3,046
34	DUCK MOUNTAIN			
35	SWAN VALLEY			
36	INTERMOUNTAIN			
37	PELLY TRAIL			
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON			
41	FORT LA BOSSE			
42	SOURIS VALLEY			
43	ANTLER RIVER			
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON			
47	WESTERN			
48	FRONTIER			
49	D.S.F.M.			
50	PRAIRIE SPIRIT			
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE			
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL			
	PROVINCE	27,196,493	2.3%	3,148
2155	PINE FALLS			
2408	WHITESHELL			

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)									
DUAL TRACK SCHOOLS *									
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	16,421,337	7.7%	3,554	4,620	59.3%		33.8%	6.9%
2	ST. JAMES - ASSINIBOIA	4,675,411	8.7%	3,307	1,414	63.1%		36.9%	
3	ASSINIBOINE SOUTH	9,245,209	24.4%	3,363	2,750	64.3%		35.7%	
4	ST. BONIFACE								
5	FORT GARRY	3,457,001	7.8%	3,472	996	79.7%		20.3%	
6	ST. VITAL								
9	RIVER EAST	15,338,236	21.1%	3,022	5,076	61.0%		26.9%	12.0%
10	SEVEN OAKS	11,937,391	22.0%	3,301	3,617	71.0%		20.8%	8.2%
11	LORD SELKIRK	3,477,063	12.2%	3,239	1,074	80.8%		7.2%	12.0%
12	TRANSCONA - SPRINGFIELD	3,973,425	8.2%	2,830	1,404	76.6%		14.2%	9.3%
13	AGASSIZ	3,076,371	15.7%	3,426	898	71.2%		28.8%	
14	SEINE RIVER	3,530,553	16.9%	2,851	1,239	62.7%		37.3%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	894,123	13.1%	3,726	240	60.0%		40.0%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,625,059	7.5%	3,069	530	48.6%	51.4%		
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,517,935	26.8%	3,675	413	46.0%	47.5%	6.5%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,124,400	9.4%	2,890	389	57.3%		8.7%	33.9%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,061,689	8.2%	3,481	305	65.6%		34.4%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,082,719	7.8%	2,548	1,210	64.1%		35.9%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,886,107	17.2%	3,125	604			100.0%	
46	FLIN FLON	1,277,118	11.9%	3,452	370	78.1%		21.9%	
47	WESTERN	1,469,532	18.8%	2,826	520			100.0%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,552,090	6.8%	3,924	396	47.2%		52.8%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	SOUTH WINNIPEG TECHNICAL								
	PROVINCE	90,622,769	7.7%	3,230	28,060	62.3%	1.7%	30.3%	5.8%
2155	PINE FALLS								
2408	WHITESHELL								

* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FUNCTION 200: EXCEPTIONAL										
		ADMINISTRATION / COORDINATION			GIFTED EDUCATION *			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	939,447	0.4%	31	110,544	0.1%	4	5,969,521	2.8%	199
2	ST. JAMES - ASSINIBOIA	269,306	0.5%	30	242,840	0.5%	27	1,047,796	1.9%	116
3	ASSINIBOINE SOUTH	302,588	0.8%	50	392,189	1.0%	65	678,467	1.8%	112
4	ST. BONIFACE	183,382	0.5%	32	7,234	0.0%	1	645,368	1.8%	113
5	FORT GARRY	258,902	0.6%	37				827,269	1.9%	119
6	ST. VITAL	147,644	0.3%	16	121,325	0.2%	13	1,020,754	1.9%	114
9	RIVER EAST	347,215	0.5%	27				1,180,734	1.6%	92
10	SEVEN OAKS	185,863	0.3%	21				958,837	1.8%	110
11	LORD SELKIRK	109,748	0.4%	24				524,384	1.8%	113
12	TRANSCONA - SPRINGFIELD	189,739	0.4%	24				700,517	1.5%	87
13	AGASSIZ	91,298	0.5%	30	92,003	0.5%	30	248,934	1.3%	81
14	SEINE RIVER	122,626	0.6%	34	330	0.0%	0	284,740	1.4%	79
15	HANOVER	148,799	0.6%	27	4,981	0.0%	1	340,387	1.3%	61
16	BOUNDARY	22,548	0.4%	27				67,426	1.2%	81
17	RED RIVER	317	0.0%	1				83,338	2.3%	152
18	RHINELAND	76,550	0.9%	52	4,561	0.1%	3	142,732	1.7%	96
19	MORRIS-MACDONALD	66,351	0.5%	28				133,380	1.0%	57
20	WHITE HORSE PLAIN	76,768	1.1%	76				71,308	1.0%	71
21	INTERLAKE	83,707	0.4%	24				276,382	1.3%	79
22	EVERGREEN	89,754	0.8%	49				129,618	1.1%	71
23	LAKESHORE	71,105	0.8%	50				116,568	1.3%	82
24	PORTAGE LA PRAIRIE	94,094	0.4%	25	1,667	0.0%	0	299,706	1.4%	81
25	MIDLAND	64,823	0.7%	42				110,226	1.2%	71
26	GARDEN VALLEY	94,014	0.7%	36	33,032	0.2%	13	160,361	1.2%	61
28	MOUNTAIN	66,000	1.2%	77				54,273	1.0%	63
30	PINE CREEK	80,796	0.9%	57				137,133	1.5%	97
31	BEAUTIFUL PLAINS	79,346	0.8%	48				138,709	1.4%	83
32	TURTLE RIVER	82,534	1.3%	93				47,701	0.8%	54
33	DAUPHIN - OCHRE	98,207	0.8%	53	3,694	0.0%	2	165,244	1.4%	89
34	DUCK MOUNTAIN	80,138	1.5%	103				43,142	0.8%	55
35	SWAN VALLEY	95,545	0.7%	48	1,744	0.0%	1	148,099	1.1%	75
36	INTERMOUNTAIN	76,089	1.1%	68				52,240	0.8%	46
37	PELLY TRAIL	57,854	0.9%	56				80,121	1.2%	77
38	BIRDTAIL RIVER	69,924	0.8%	53				98,378	1.1%	75
39	ROLLING RIVER	68,817	0.5%	30				105,741	0.8%	46
40	BRANDON	153,668	0.4%	20				742,829	1.9%	99
41	FORT LA BOSSE	77,925	0.7%	45				218,923	1.9%	126
42	SOURIS VALLEY	77,363	1.0%	69	1,055	0.0%	1	102,430	1.4%	92
43	ANTLER RIVER	80,092	1.3%	91				91,551	1.5%	104
44	TURTLE MOUNTAIN	98,979	1.1%	74	1,408	0.0%	1	111,439	1.3%	84
45	KELSEY	64,089	0.6%	33				118,159	1.1%	61
46	FLIN FLON	96,718	0.9%	61				109,195	1.0%	69
47	WESTERN	56,264	0.7%	39				82,591	1.1%	58
48	FRONTIER	53,050	0.1%	10	16,459	0.0%	3	1,157,135	2.1%	211
49	D.S.F.M.	228,248	0.8%	53				333,388	1.1%	77
50	PRAIRIE SPIRIT	65,828	0.5%	34				138,480	1.0%	72
2264	CHURCHILL	7,862	0.4%	38				44,084	2.4%	212
2309	SNOW LAKE							51,037	2.3%	190
2312	LYNN LAKE							45,016	2.5%	190
2355	MYSTERY LAKE	117,317	0.5%	34				219,076	1.0%	63
2439	SPRAGUE CONSOLIDATED	19,480	1.9%	129				57,289	5.5%	381
2460	LEAF RAPIDS							45,258	1.7%	152
3000	SOUTH WINNIPEG TECHNICAL									
	PROVINCE	6,088,721	0.5%	33	1,035,066	0.1%	6	20,757,414	1.8%	113
2155	PINE FALLS							8,072	0.8%	63
2408	WHITESHELL	30,370	1.3%	109	3,228	0.1%	12	18,178	0.8%	66

* DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

FUNCTION 200: EXCEPTIONAL (CONT'D)

NO.	DIVISION / DISTRICT	SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	9,646,156	4.5%	11,968	10,316,286	4.8%	344	12,223,236	5.7%	408
2	ST. JAMES - ASSINIBOIA	954,864	1.8%	10,645	1,653,683	3.1%	182	2,164,399	4.0%	239
3	ASSINIBOINE SOUTH				3,393,004	8.9%	561	1,176,928	3.1%	195
4	ST. BONIFACE	902,519	2.5%	9,411	1,773,445	4.8%	311	1,093,311	3.0%	192
5	FORT GARRY	1,010,738	2.3%	25,268	2,267,670	5.1%	327	1,184,289	2.7%	171
6	ST. VITAL	1,348,920	2.5%	22,482	2,176,702	4.1%	242	2,080,213	3.9%	231
9	RIVER EAST	3,894,593	5.3%	22,775	2,181,397	3.0%	170	2,804,132	3.8%	219
10	SEVEN OAKS	946,120	1.7%	29,566	2,606,028	4.8%	300	1,505,088	2.8%	173
11	LORD SELKIRK	238,813	0.8%	18,370	1,100,682	3.9%	236	1,049,944	3.7%	225
12	TRANSCONA - SPRINGFIELD	1,545,083	3.2%	13,094	1,499,703	3.1%	187	3,167,379	6.6%	395
13	AGASSIZ				885,537	4.5%	287	760,809	3.9%	247
14	SEINE RIVER				921,198	4.4%	257	833,529	4.0%	233
15	HANOVER	219,849	0.8%	13,741	864,325	3.2%	154	706,958	2.6%	126
16	BOUNDARY				271,477	4.9%	326	122,985	2.2%	148
17	RED RIVER	60,534	1.7%	20,178	121,722	3.3%	222	155,761	4.3%	283
18	RHINELAND				182,028	2.2%	122	431,537	5.1%	290
19	MORRIS-MACDONALD				463,069	3.5%	198	964,806	7.4%	412
20	WHITE HORSE PLAIN				319,994	4.7%	317	269,039	3.9%	267
21	INTERLAKE	183,288	0.9%	13,092	420,275	2.0%	120	1,148,313	5.6%	328
22	EVERGREEN				572,567	4.9%	316	466,865	4.0%	257
23	LAKESHORE				408,674	4.7%	288	326,564	3.7%	230
24	PORTAGE LA PRAIRIE	813,718	3.8%	9,353	763,755	3.5%	206	746,704	3.5%	202
25	MIDLAND				337,460	3.6%	219	389,833	4.1%	253
26	GARDEN VALLEY	458,377	3.4%	10,186	533,493	4.0%	204	339,679	2.5%	130
28	MOUNTAIN				108,304	1.9%	126	175,329	3.1%	204
30	PINE CREEK	290,014	3.3%	11,241	221,168	2.5%	156	276,549	3.1%	195
31	BEAUTIFUL PLAINS	413,819	4.3%	8,162	211,173	2.2%	127	142,148	1.5%	85
32	TURTLE RIVER				129,114	2.1%	145	329,611	5.3%	371
33	DAUPHIN - OCHRE	112,158	0.9%	12,462	637,151	5.3%	343	731,997	6.1%	395
34	DUCK MOUNTAIN				138,832	2.6%	178	197,192	3.7%	252
35	SWAN VALLEY				723,374	5.6%	364	375,520	2.9%	189
36	INTERMOUNTAIN				275,359	4.0%	245	176,995	2.6%	157
37	PELLY TRAIL				193,945	3.0%	187	179,024	2.8%	173
38	BIRDTAIL RIVER				289,771	3.3%	221	464,169	5.2%	354
39	ROLLING RIVER	150,986	1.1%	12,582	425,679	3.0%	185	363,251	2.6%	158
40	BRANDON	1,119,202	2.8%	6,909	1,656,747	4.2%	220	1,738,147	4.4%	231
41	FORT LA BOSSE				309,634	2.7%	178	702,581	6.1%	404
42	SOURIS VALLEY				359,602	4.8%	322	264,603	3.5%	237
43	ANTLER RIVER				157,759	2.6%	178	162,778	2.7%	184
44	TURTLE MOUNTAIN				509,661	5.9%	383	289,891	3.3%	218
45	KELSEY	343,268	3.1%	14,303	289,741	2.6%	149	431,903	3.9%	222
46	FLIN FLON	326,382	3.0%	5,440	408,829	3.8%	260	104,665	1.0%	66
47	WESTERN	109,440	1.4%	10,944	251,906	3.2%	177	351,383	4.5%	247
48	FRONTIER	156,595	0.3%	5,051	2,464,721	4.6%	450	2,279,780	4.2%	416
49	D.S.F.M.	369,743	1.2%	7,703	952,475	3.2%	221	1,085,316	3.6%	252
50	PRAIRIE SPIRIT				252,292	1.9%	132	899,192	6.6%	469
2264	CHURCHILL	48,079	2.6%	6,010	80,787	4.4%	388	20,802	1.1%	100
2309	SNOW LAKE				48,055	2.2%	179	144,152	6.6%	537
2312	LYNN LAKE				18,986	1.0%	80	132,334	7.3%	557
2355	MYSTERY LAKE	498,895	2.2%	6,396	1,068,496	4.7%	307	1,037,642	4.6%	298
2439	SPRAGUE CONSOLIDATED	62,649	6.0%	6,265	71,775	6.9%	477	11,910	1.1%	79
2460	LEAF RAPIDS				40,237	1.5%	135	111,427	4.2%	374
3000	SOUTH WINNIPEG TECHNICAL				170,959	3.3%	254			
	PROVINCE	26,224,802	2.2%	12,375	48,500,705	4.1%	264	49,292,592	4.2%	268
2155	PINE FALLS	8,915	0.8%	8,915	10,409	1.0%	81	48,878	4.6%	379
2408	WHITESHELL				91,441	4.0%	330	43,779	1.9%	158

FUNCTION 400: COMMUNITY EDUCATION AND SERVICES									
NO.	DIVISION / DISTRICT	CONTINUING EDUCATION		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,778,515	0.8%	210,653	0.1%	2,645,227	1.2%
2	ST. JAMES - ASSINIBOIA	307,889	0.6%			108,336	0.2%		
3	ASSINIBOINE SOUTH					28,804	0.1%		
4	ST. BONIFACE	78,399	0.2%						
5	FORT GARRY	3,749	0.0%						
6	ST. VITAL	68,410	0.1%					49,946	0.1%
9	RIVER EAST	311,767	0.4%						
10	SEVEN OAKS	14,370	0.0%			684	0.0%		
11	LORD SELKIRK	184,945	0.6%			99,258	0.3%		
12	TRANSCONA - SPRINGFIELD	164,568	0.3%						
13	AGASSIZ								
14	SEINE RIVER					539	0.0%		
15	HANOVER	55,923	0.2%						
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD	7,407	0.1%						
20	WHITE HORSE PLAIN								
21	INTERLAKE	48,152	0.2%						
22	EVERGREEN	225,105	1.9%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE					1,375	0.0%		
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	2,819	0.0%						
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					38,138	0.1%		
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY					9,367	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	16,176	0.0%					570,369	1.1%
49	D.S.F.M.							11,950	0.0%
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					1,554	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	SOUTH WINNIPEG TECHNICAL	271,111	5.2%						
	PROVINCE	1,760,790	0.2%	1,778,515	0.2%	498,708	0.0%	3,277,492	0.3%
2155	PINE FALLS					758	0.1%		
2408	WHITESHELL	3,206	0.1%						

FUNCTION 500: DIVISIONAL ADMINISTRATION										
		BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	593,866	0.3%	20	1,112,509	0.5%	37	3,726,996	1.7%	124
2	ST. JAMES - ASSINIBOIA	288,415	0.5%	32	544,998	1.0%	60	980,989	1.8%	108
3	ASSINIBOINE SOUTH	154,156	0.4%	25	218,568	0.6%	36	675,317	1.8%	112
4	ST. BONIFACE	226,097	0.6%	40	315,400	0.9%	55	606,756	1.7%	106
5	FORT GARRY	226,661	0.5%	33	688,207	1.5%	99	771,900	1.7%	111
6	ST. VITAL	198,057	0.4%	22	346,277	0.7%	39	1,047,036	2.0%	116
9	RIVER EAST	250,708	0.3%	20	626,104	0.9%	49	867,407	1.2%	68
10	SEVEN OAKS	190,569	0.4%	22	466,477	0.9%	54	981,962	1.8%	113
11	LORD SELKIRK	132,395	0.5%	28	183,549	0.6%	39	416,784	1.5%	89
12	TRANSCONA - SPRINGFIELD	185,970	0.4%	23	335,754	0.7%	42	715,864	1.5%	89
13	AGASSIZ	144,202	0.7%	47	146,948	0.8%	48	381,146	1.9%	124
14	SEINE RIVER	117,623	0.6%	33	242,512	1.2%	68	354,885	1.7%	99
15	HANOVER	148,854	0.6%	27	240,825	0.9%	43	405,915	1.5%	72
16	BOUNDARY	47,426	0.9%	57	40,849	0.7%	49	126,839	2.3%	152
17	RED RIVER	57,775	1.6%	105	53,864	1.5%	98	79,633	2.2%	145
18	RHINELAND	88,381	1.1%	59	89,731	1.1%	60	149,425	1.8%	101
19	MORRIS-MACDONALD	86,410	0.7%	37	97,714	0.7%	42	283,218	2.2%	121
20	WHITE HORSE PLAIN	73,994	1.1%	73	92,529	1.4%	92	168,796	2.5%	167
21	INTERLAKE	128,426	0.6%	37	216,650	1.1%	62	253,106	1.2%	72
22	EVERGREEN	112,974	1.0%	62	88,389	0.8%	49	224,942	1.9%	124
23	LAKESHORE	67,275	0.8%	47	84,140	1.0%	59	143,939	1.6%	102
24	PORTAGE LA PRAIRIE	114,388	0.5%	31	182,892	0.8%	49	321,282	1.5%	87
25	MIDLAND	100,254	1.1%	65	99,516	1.1%	65	202,142	2.1%	131
26	GARDEN VALLEY	96,706	0.7%	37	89,700	0.7%	34	196,999	1.5%	75
28	MOUNTAIN	76,590	1.4%	89	88,644	1.6%	103	109,795	1.9%	128
30	PINE CREEK	86,234	1.0%	61	101,482	1.1%	72	149,627	1.7%	106
31	BEAUTIFUL PLAINS	97,667	1.0%	59	83,668	0.9%	50	202,888	2.1%	122
32	TURTLE RIVER	87,074	1.4%	98	73,063	1.2%	82	140,406	2.3%	158
33	DAUPHIN - OCHRE	113,538	0.9%	61	126,730	1.1%	68	206,257	1.7%	111
34	DUCK MOUNTAIN	65,574	1.2%	84	20,367	0.4%	26	102,765	1.9%	131
35	SWAN VALLEY	127,366	1.0%	64	68,929	0.5%	35	249,829	1.9%	126
36	INTERMOUNTAIN	78,262	1.1%	70	45,200	0.7%	40	98,065	1.4%	87
37	PELLY TRAIL	74,646	1.2%	72	92,236	1.4%	89	135,551	2.1%	131
38	BIRDTAIL RIVER	125,306	1.4%	96	87,444	1.0%	67	276,073	3.1%	211
39	ROLLING RIVER	127,546	0.9%	56	127,377	0.9%	56	306,775	2.2%	134
40	BRANDON	141,866	0.4%	19	464,281	1.2%	62	665,591	1.7%	88
41	FORT LA BOSSE	136,490	1.2%	78	91,155	0.8%	52	173,258	1.5%	100
42	SOURIS VALLEY	72,859	1.0%	65	91,355	1.2%	82	154,067	2.1%	138
43	ANTLER RIVER	61,834	1.0%	70	87,091	1.4%	99	108,640	1.8%	123
44	TURTLE MOUNTAIN	79,340	0.9%	60	60,221	0.7%	45	191,098	2.2%	144
45	KELSEY	66,926	0.6%	34	72,028	0.7%	37	349,171	3.2%	180
46	FLIN FLON	91,195	0.8%	58	187,080	1.7%	119	379,399	3.5%	241
47	WESTERN	82,205	1.1%	58	91,988	1.2%	65	151,133	1.9%	106
48	FRONTIER	574,532	1.1%	105	1,054,593	2.0%	193	1,349,390	2.5%	246
49	D.S.F.M.	473,623	1.6%	110	290,130	1.0%	67	542,758	1.8%	126
50	PRAIRIE SPIRIT	114,682	0.8%	60	250,519	1.8%	131	207,312	1.5%	108
2264	CHURCHILL	21,025	1.1%	101				88,571	4.8%	425
2309	SNOW LAKE	30,572	1.4%	114				98,130	4.5%	365
2312	LYNN LAKE	29,565	1.6%	124				84,621	4.7%	356
2355	MYSTERY LAKE	131,918	0.6%	38	295,362	1.3%	85	609,970	2.7%	175
2439	SPRAGUE CONSOLIDATED	27,360	2.6%	182				39,958	3.8%	266
2460	LEAF RAPIDS	45,962	1.7%	154				154,883	5.8%	520
3000	SOUTH WINNIPEG TECHNICAL	7,221	0.1%	11	117,241	2.3%	174	391,951	7.6%	582
	PROVINCE	7,080,560	0.6%	39	10,672,286	0.9%	58	21,801,210	1.9%	119
2155	PINE FALLS	17,169	1.6%	133	14,194	1.3%	110	22,114	2.1%	171
2408	WHITESHELL	36,666	1.6%	132	44,337	1.9%	160	66,962	2.9%	241

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1998/99

		FUNCTION 500: (CONT'D)		
		MANAGEMENT INFORMATION SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	767,737	0.4%	26
2	ST. JAMES - ASSINIBOIA	42,762	0.1%	5
3	ASSINIBOINE SOUTH	148,289	0.4%	25
4	ST. BONIFACE	33,426	0.1%	6
5	FORT GARRY	278,463	0.6%	40
6	ST. VITAL	500,467	0.9%	56
9	RIVER EAST	185,337	0.3%	14
10	SEVEN OAKS	148,356	0.3%	17
11	LORD SELKIRK	45,340	0.2%	10
12	TRANSCONA - SPRINGFIELD	29,489	0.1%	4
13	AGASSIZ			
14	SEINE RIVER	21,565	0.1%	6
15	HANOVER	31,117	0.1%	6
16	BOUNDARY	2,178	0.0%	3
17	RED RIVER	4,935	0.1%	9
18	RHINELAND	1,170	0.0%	1
19	MORRIS-MACDONALD	9,116	0.1%	4
20	WHITE HORSE PLAIN			
21	INTERLAKE	4,956	0.0%	1
22	EVERGREEN			
23	LAKESHORE	1,950	0.0%	1
24	PORTAGE LA PRAIRIE	5,585	0.0%	2
25	MIDLAND	9,651	0.1%	6
26	GARDEN VALLEY	23,181	0.2%	9
28	MOUNTAIN	7,532	0.1%	9
30	PINE CREEK	13,702	0.2%	10
31	BEAUTIFUL PLAINS	5,756	0.1%	3
32	TURTLE RIVER	5,015	0.1%	6
33	DAUPHIN - OCHRE	11,622	0.1%	6
34	DUCK MOUNTAIN	4,785	0.1%	6
35	SWAN VALLEY	9,402	0.1%	5
36	INTERMOUNTAIN	4,324	0.1%	4
37	PELLY TRAIL	4,314	0.1%	4
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	53,178	0.1%	7
41	FORT LA BOSSE	14,842	0.1%	9
42	SOURIS VALLEY	8,342	0.1%	7
43	ANTLER RIVER	10,421	0.2%	12
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON			
47	WESTERN	16,968	0.2%	12
48	FRONTIER	142,104	0.3%	26
49	D.S.F.M.	26,968	0.1%	6
50	PRAIRIE SPIRIT	6,861	0.1%	4
2264	CHURCHILL	23,948	1.3%	115
2309	SNOW LAKE	1,488	0.1%	6
2312	LYNN LAKE	7,163	0.4%	30
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL	171,182	3.3%	254
	PROVINCE	2,844,987	0.2%	15
2155	PINE FALLS			
2408	WHITESHELL	5,016	0.2%	18

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES										
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,277,303	0.6%	43	3,642,305	1.7%	122	929,871	0.4%	31
2	ST. JAMES - ASSINIBOIA	507,042	0.9%	56	781,054	1.5%	86	379,132	0.7%	42
3	ASSINIBOINE SOUTH	327,652	0.9%	54	1,013,493	2.7%	168	254,566	0.7%	42
4	ST. BONIFACE	124,905	0.3%	22	935,443	2.5%	164	428,654	1.2%	75
5	FORT GARRY	214,794	0.5%	31	1,486,662	3.3%	214	596,791	1.3%	86
6	ST. VITAL	65,779	0.1%	7	1,615,278	3.0%	180	651,694	1.2%	72
9	RIVER EAST	595,752	0.8%	47	2,667,008	3.7%	208	383,912	0.5%	30
10	SEVEN OAKS	175,773	0.3%	20	957,475	1.8%	110	292,686	0.5%	34
11	LORD SELKIRK	89,700	0.3%	19	432,821	1.5%	93	103,541	0.4%	22
12	TRANSCONA - SPRINGFIELD	508,188	1.1%	63	827,921	1.7%	103	345,172	0.7%	43
13	AGASSIZ	7,872	0.0%	3	432,558	2.2%	140	117,369	0.6%	38
14	SEINE RIVER	128,343	0.6%	36	316,577	1.5%	88	145,455	0.7%	41
15	HANOVER	53,472	0.2%	10	394,177	1.5%	70	96,319	0.4%	17
16	BOUNDARY				81,884	1.5%	98	20,442	0.4%	25
17	RED RIVER				51,261	1.4%	93	17,676	0.5%	32
18	RHINELAND				126,787	1.5%	85	37,024	0.4%	25
19	MORRIS-MACDONALD				227,201	1.7%	97	94,954	0.7%	41
20	WHITE HORSE PLAIN				97,173	1.4%	96	33,429	0.5%	33
21	INTERLAKE	196,498	1.0%	56	325,810	1.6%	93	96,572	0.5%	28
22	EVERGREEN	79,591	0.7%	44	148,122	1.3%	82	89,451	0.8%	49
23	LAKESHORE				129,750	1.5%	92	49,056	0.6%	35
24	PORTAGE LA PRAIRIE	58,602	0.3%	16	443,177	2.1%	120	92,622	0.4%	25
25	MIDLAND				124,383	1.3%	81	49,236	0.5%	32
26	GARDEN VALLEY				242,079	1.8%	93	65,258	0.5%	25
28	MOUNTAIN				78,623	1.4%	91	31,290	0.6%	36
30	PINE CREEK				260,861	2.9%	184	70,084	0.8%	49
31	BEAUTIFUL PLAINS				132,531	1.4%	79	50,536	0.5%	30
32	TURTLE RIVER	17,132	0.3%	19	72,501	1.2%	82	26,290	0.4%	30
33	DAUPHIN - OCHRE	8,526	0.1%	5	230,515	1.9%	124	114,695	1.0%	62
34	DUCK MOUNTAIN				76,118	1.4%	97	30,331	0.6%	39
35	SWAN VALLEY	42,024	0.3%	21	203,156	1.6%	102	74,489	0.6%	37
36	INTERMOUNTAIN	22,155	0.3%	20	101,592	1.5%	90	65,075	0.9%	58
37	PELLY TRAIL				83,945	1.3%	81	28,038	0.4%	27
38	BIRDTAIL RIVER	5,046	0.1%	4	120,399	1.4%	92	97,230	1.1%	74
39	ROLLING RIVER	107,527	0.8%	47	205,972	1.5%	90	50,683	0.4%	22
40	BRANDON	106,544	0.3%	14	764,338	1.9%	101	250,132	0.6%	33
41	FORT LA BOSSE	54,432	0.5%	31	146,372	1.3%	84	51,948	0.5%	30
42	SOURIS VALLEY	2,046	0.0%	2	103,076	1.4%	92	34,222	0.5%	31
43	ANTLER RIVER	28,390	0.5%	32	88,452	1.5%	100	32,558	0.5%	37
44	TURTLE MOUNTAIN	36,484	0.4%	27	110,648	1.3%	83	36,194	0.4%	27
45	KELSEY	201,359	1.8%	104	181,420	1.7%	93	62,137	0.6%	32
46	FLIN FLON	31,023	0.3%	20	204,116	1.9%	130	81,887	0.8%	52
47	WESTERN	14,475	0.2%	10	154,413	2.0%	108	39,871	0.5%	28
48	FRONTIER	495,239	0.9%	90	944,128	1.8%	172	366,174	0.7%	67
49	D.S.F.M.	554,341	1.9%	129	620,822	2.1%	144	189,423	0.6%	44
50	PRAIRIE SPIRIT	84,961	0.6%	44	184,454	1.4%	96	60,790	0.4%	32
2264	CHURCHILL				31,728	1.7%	152	6,345	0.3%	30
2309	SNOW LAKE				43,423	2.0%	162	10,771	0.5%	40
2312	LYNN LAKE				21,262	1.2%	90	8,008	0.4%	34
2355	MYSTERY LAKE	44,364	0.2%	13	713,076	3.1%	205	113,004	0.5%	32
2439	SPRAGUE CONSOLIDATED				19,840	1.9%	132	6,465	0.6%	43
2460	LEAF RAPIDS				33,265	1.2%	112	10,705	0.4%	36
3000	SOUTH WINNIPEG TECHNICAL	61,217	1.2%	91	23,764	0.5%	35	68,677	1.3%	102
	PROVINCE	6,328,552	0.5%	34	23,455,209	2.0%	128	7,438,933	0.6%	40
2155	PINE FALLS				15,059	1.4%	117	2,941	0.3%	23
2408	WHITESHELL				36,625	1.6%	132	10,794	0.5%	39

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)

NO.	DIVISION / DISTRICT	COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,106,609	1.9%	137	29,942	0.0%	1	870,150	0.4%	29
2	ST. JAMES - ASSINIBOIA	1,047,525	1.9%	116				16,916	0.0%	2
3	ASSINIBOINE SOUTH	706,537	1.9%	117						
4	ST. BONIFACE	874,789	2.4%	153						
5	FORT GARRY	1,115,760	2.5%	161						
6	ST. VITAL	905,384	1.7%	101						
9	RIVER EAST	1,026,330	1.4%	80	44,051	0.1%	3	207,120	0.3%	16
10	SEVEN OAKS	1,333,585	2.5%	153						
11	LORD SELKIRK	316,274	1.1%	68						
12	TRANSCONA - SPRINGFIELD	736,919	1.5%	92						
13	AGASSIZ	212,308	1.1%	69						
14	SEINE RIVER	375,142	1.8%	105				359	0.0%	0
15	HANOVER	306,413	1.1%	55						
16	BOUNDARY	47,538	0.9%	57				25,758	0.5%	31
17	RED RIVER	117,955	3.2%	215						
18	RHINELAND	71,138	0.8%	48						
19	MORRIS-MACDONALD	150,848	1.1%	64						
20	WHITE HORSE PLAIN	92,099	1.4%	91						
21	INTERLAKE	428,868	2.1%	123						
22	EVERGREEN	170,026	1.5%	94						
23	LAKESHORE	114,526	1.3%	81						
24	PORTAGE LA PRAIRIE	366,291	1.7%	99	44,013	0.2%	12	36,046	0.2%	10
25	MIDLAND	80,875	0.9%	52	1,316	0.0%	1			
26	GARDEN VALLEY	238,034	1.8%	91						
28	MOUNTAIN	59,011	1.0%	69						
30	PINE CREEK	105,135	1.2%	74	346	0.0%	0			
31	BEAUTIFUL PLAINS	139,766	1.4%	84						
32	TURTLE RIVER	178,324	2.9%	201	12,638	0.2%	14			
33	DAUPHIN - OCHRE	289,612	2.4%	156	15,518	0.1%	8	112,875	0.9%	61
34	DUCK MOUNTAIN	65,205	1.2%	83						
35	SWAN VALLEY	99,306	0.8%	50						
36	INTERMOUNTAIN	135,838	2.0%	121						
37	PELLY TRAIL	58,501	0.9%	57						
38	BIRDTAIL RIVER	118,046	1.3%	90	5,154	0.1%	4			
39	ROLLING RIVER	140,640	1.0%	61	1,110	0.0%	0			
40	BRANDON	996,795	2.5%	132	15,055	0.0%	2	11,054	0.0%	1
41	FORT LA BOSSE	76,026	0.7%	44	7,099	0.1%	4			
42	SOURIS VALLEY	76,456	1.0%	69				6,538	0.1%	6
43	ANTLER RIVER	67,942	1.1%	77						
44	TURTLE MOUNTAIN	113,315	1.3%	85						
45	KELSEY	230,546	2.1%	119	14,752	0.1%	8			
46	FLIN FLON	211,198	2.0%	134				14,344	0.1%	9
47	WESTERN	153,873	2.0%	108				74,472	1.0%	52
48	FRONTIER	221,049	0.4%	40	65,006	0.1%	12	497,870	0.9%	91
49	D.S.F.M.	632,134	2.1%	147						
50	PRAIRIE SPIRIT	149,123	1.1%	78						
2264	CHURCHILL	33,775	1.8%	162						
2309	SNOW LAKE	29,139	1.3%	109						
2312	LYNN LAKE	2,100	0.1%	9						
2355	MYSTERY LAKE	389,083	1.7%	112	1,576	0.0%	0			
2439	SPRAGUE CONSOLIDATED	9,117	0.9%	61						
2460	LEAF RAPIDS	32,579	1.2%	109						
3000	SOUTH WINNIPEG TECHNICAL	326,517	6.3%	484						
	PROVINCE	20,081,923	1.7%	109	257,576	0.0%	1	1,873,502	0.2%	10
2155	PINE FALLS	7,678	0.7%	60						
2408	WHITESHELL	77,042	3.4%	278						

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1998/99

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	753,263	0.4%	25
2	ST. JAMES - ASSINIBOIA	75,557	0.1%	8
3	ASSINIBOINE SOUTH	92,391	0.2%	15
4	ST. BONIFACE	73,916	0.2%	13
5	FORT GARRY	274,857	0.6%	40
6	ST. VITAL	36,100	0.1%	4
9	RIVER EAST	34,426	0.0%	3
10	SEVEN OAKS	126,808	0.2%	15
11	LORD SELKIRK	12,064	0.0%	3
12	TRANSCONA - SPRINGFIELD	97,696	0.2%	12
13	AGASSIZ	19,068	0.1%	6
14	SEINE RIVER	30,673	0.1%	9
15	HANOVER	47,701	0.2%	8
16	BOUNDARY	6,274	0.1%	8
17	RED RIVER	90	0.0%	0
18	RHINELAND	34,514	0.4%	23
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	36,588	0.2%	10
22	EVERGREEN	5,957	0.1%	3
23	LAKESHORE			
24	PORTAGE LA PRAIRIE	46,265	0.2%	12
25	MIDLAND	12,101	0.1%	8
26	GARDEN VALLEY	19,767	0.1%	8
28	MOUNTAIN	8,099	0.1%	9
30	PINE CREEK	8,017	0.1%	6
31	BEAUTIFUL PLAINS	15,328	0.2%	9
32	TURTLE RIVER	4,500	0.1%	5
33	DAUPHIN - OCHRE	11,399	0.1%	6
34	DUCK MOUNTAIN	30,830	0.6%	39
35	SWAN VALLEY	7,799	0.1%	4
36	INTERMOUNTAIN	32,556	0.5%	29
37	PELLY TRAIL	5,294	0.1%	5
38	BIRDTAIL RIVER	3,764	0.0%	3
39	ROLLING RIVER	15,856	0.1%	7
40	BRANDON	27,740	0.1%	4
41	FORT LA BOSSE	9,459	0.1%	5
42	SOURIS VALLEY	10,218	0.1%	9
43	ANTLER RIVER	12,823	0.2%	15
44	TURTLE MOUNTAIN	9,878	0.1%	7
45	KELSEY	9,676	0.1%	5
46	FLIN FLON	48,597	0.5%	31
47	WESTERN	26,156	0.3%	18
48	FRONTIER	42,768	0.1%	8
49	D.S.F.M.	25,677	0.1%	6
50	PRAIRIE SPIRIT	18,585	0.1%	10
2264	CHURCHILL			
2309	SNOW LAKE	2,137	0.1%	8
2312	LYNN LAKE			
2355	MYSTERY LAKE	16,900	0.1%	5
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	4,840	0.2%	16
3000	SOUTH WINNIPEG TECHNICAL			
	PROVINCE	2,244,972	0.2%	12
2155	PINE FALLS	1,441	0.1%	11
2408	WHITESHELL	5,043	0.2%	18

FUNCTION 700: TRANSPORTATION OF PUPILS

NO.	DIVISION / DISTRICT	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
		1	WINNIPEG	172,939	0.1%	1,988,915	0.9%
2	ST. JAMES - ASSINIBOIA	47,659	0.1%	636,834	1.2%	14,536	0.0%
3	ASSINIBOINE SOUTH	41,817	0.1%	457,767	1.2%	2,089	0.0%
4	ST. BONIFACE	117,301	0.3%	424,385	1.2%	19,490	0.1%
5	FORT GARRY	75,779	0.2%	393,921	0.9%	7,076	0.0%
6	ST. VITAL	71,659	0.1%	659,580	1.2%	6,134	0.0%
9	RIVER EAST	207,198	0.3%	1,312,278	1.8%	4,498	0.0%
10	SEVEN OAKS	153,969	0.3%	1,407,225	2.6%		
11	LORD SELKIRK	105,399	0.4%	1,286,545	4.5%	7,340	0.0%
12	TRANSCONA - SPRINGFIELD	202,842	0.4%	1,541,874	3.2%	22,979	0.0%
13	AGASSIZ	27,048	0.1%	1,245,512	6.4%	11,461	0.1%
14	SEINE RIVER	93,404	0.4%	1,342,145	6.4%	2,486	0.0%
15	HANOVER	63,784	0.2%	1,368,657	5.1%	3,049	0.0%
16	BOUNDARY	29,664	0.5%	499,699	9.0%	345	0.0%
17	RED RIVER	48,449	1.3%	471,917	12.9%	4,515	0.1%
18	RHINELAND	27,517	0.3%	537,579	6.4%		
19	MORRIS-MACDONALD	34,274	0.3%	841,076	6.4%	7,580	0.1%
20	WHITE HORSE PLAIN	34,099	0.5%	461,054	6.8%	1,770	0.0%
21	INTERLAKE	81,635	0.4%	1,289,650	6.3%	8,786	0.0%
22	EVERGREEN	53,624	0.5%	748,587	6.4%	2,020	0.0%
23	LAKESHORE	33,903	0.4%	900,544	10.3%	885	0.0%
24	PORTAGE LA PRAIRIE	45,123	0.2%	688,577	3.2%		
25	MIDLAND	31,309	0.3%	736,256	7.8%		
26	GARDEN VALLEY	56,841	0.4%	414,284	3.1%	15,424	0.1%
28	MOUNTAIN	48,316	0.9%	364,751	6.4%	730	0.0%
30	PINE CREEK	23,217	0.3%	800,744	9.0%		
31	BEAUTIFUL PLAINS	52,534	0.5%	575,846	6.0%	2,047	0.0%
32	TURTLE RIVER	39,330	0.6%	629,515	10.1%		
33	DAUPHIN - OCHRE	54,216	0.5%	550,240	4.6%		
34	DUCK MOUNTAIN	26,624	0.5%	469,772	8.9%	11,687	0.2%
35	SWAN VALLEY	77,659	0.6%	944,015	7.3%		
36	INTERMOUNTAIN	45,377	0.7%	690,119	10.0%	8,277	0.1%
37	PELLY TRAIL	35,333	0.5%	680,525	10.5%	1,221	0.0%
38	BIRDTAIL RIVER	33,949	0.4%	787,482	8.9%	1,035	0.0%
39	ROLLING RIVER	56,739	0.4%	1,013,251	7.2%	5,549	0.0%
40	BRANDON	68,563	0.2%	924,632	2.3%		
41	FORT LA BOSSE	50,227	0.4%	851,611	7.4%	660	0.0%
42	SCOURIS VALLEY	19,476	0.3%	600,000	8.0%	848	0.0%
43	ANTLER RIVER	32,890	0.5%	537,232	8.8%	1,046	0.0%
44	TURTLE MOUNTAIN	12,537	0.1%	681,727	7.9%		
45	KELSEY	45,757	0.4%	255,212	2.3%	7,743	0.1%
46	FLIN FLON			115,025	1.1%	235	0.0%
47	WESTERN	4,903	0.1%	297,895	3.8%	1,688	0.0%
48	FRONTIER	76,022	0.1%	2,232,831	4.1%	40,478	0.1%
49	D.S.F.M.	90,475	0.3%	1,638,900	5.5%	140,493	0.5%
50	PRAIRIE SPIRIT	48,179	0.4%	1,093,668	8.1%		
2264	CHURCHILL	7,862	0.4%	44,830	2.4%		
2309	SNOW LAKE			13,181	0.6%		
2312	LYNN LAKE						
2355	MYSTERY LAKE			29,211	0.1%	7,897	0.0%
2439	SPRAGUE CONSOLIDATED	8,120	0.8%	94,096	9.0%		
2460	LEAF RAPIDS						
3000	SOUTH WINNIPEG TECHNICAL						
	PROVINCE	2,815,541	0.2%	38,571,172	3.3%	374,097	0.0%
2155	PINE FALLS						
2408	WHITESHELL			2,692	0.1%		

		FUNCTION 700: TRANSPORTATION (CONT'D)			
NO.	DIVISION / DISTRICT	BOARDING OF STUDENTS		OTHER	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG			234,065	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH			(14,655)	0.0%
4	ST. BONIFACE				
5	FORT GARRY			86,930	0.2%
6	ST. VITAL			70,617	0.1%
9	RIVER EAST			103,918	0.1%
10	SEVEN OAKS			136,446	0.3%
11	LORD SELKIRK			69,964	0.2%
12	TRANSCONA - SPRINGFIELD			54,741	0.1%
13	AGASSIZ			35,243	0.2%
14	SEINE RIVER			47,420	0.2%
15	HANOVER			31,156	0.1%
16	BOUNDARY			9,715	0.2%
17	RED RIVER			1,035	0.0%
18	RHINELAND			5,799	0.1%
19	MORRIS-MACDONALD			13,580	0.1%
20	WHITE HORSE PLAIN	5,280	0.1%	14,156	0.2%
21	INTERLAKE			39,133	0.2%
22	EVERGREEN			38,840	0.3%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			393	0.0%
25	MIDLAND			13,858	0.1%
26	GARDEN VALLEY			35,065	0.3%
28	MOUNTAIN				
30	PINE CREEK			13,911	0.2%
31	BEAUTIFUL PLAINS			55,283	0.6%
32	TURTLE RIVER			18,079	0.3%
33	DAUPHIN - OCHRE			431	0.0%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			19,276	0.1%
36	INTERMOUNTAIN			34,435	0.5%
37	PELLY TRAIL			1,112	0.0%
38	BIRDTAIL RIVER			35,076	0.4%
39	ROLLING RIVER				
40	BRANDON			22,247	0.1%
41	FORT LA BOSSE			22,290	0.2%
42	SOURIS VALLEY			901	0.0%
43	ANTLER RIVER	4,800	0.1%	4,750	0.1%
44	TURTLE MOUNTAIN	9,600	0.1%	6,544	0.1%
45	KELSEY			32,248	0.3%
46	FLIN FLON			61,749	0.6%
47	WESTERN			36,254	0.5%
48	FRONTIER	1,928,491	3.6%	307,544	0.6%
49	D.S.F.M.			93,053	0.3%
50	PRAIRIE SPIRIT	3,150	0.0%	17,573	0.1%
2264	CHURCHILL			8,913	0.5%
2309	SNOW LAKE			23,466	1.1%
2312	LYNN LAKE			6,603	0.4%
2355	MYSTERY LAKE			46,666	0.2%
2439	SPRAGUE CONSOLIDATED			(4,431)	-0.4%
2460	LEAF RAPIDS			17,609	0.7%
3000	SOUTH WINNIPEG TECHNICAL				
	PROVINCE	1,951,321	0.2%	1,909,001	0.2%
2155	PINE FALLS			8,317	0.8%
2408	WHITESHELL	2,545	0.1%	17,957	0.8%

FUNCTION 800: OPERATIONS AND MAINTENANCE							
NO.	DIVISION / DISTRICT	SCHOOL BUILDINGS					
		ADMINISTRATION		MAINTENANCE		REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,524,581	0.7%	18,952,845	8.8%	6,113,558	2.8%
2	ST. JAMES - ASSINIBOIA	262,880	0.5%	4,360,562	8.1%	769,674	1.4%
3	ASSINIBOINE SOUTH	206,606	0.5%	3,455,568	9.1%	129,285	0.3%
4	ST. BONIFACE	151,721	0.4%	4,381,004	11.9%	296,544	0.8%
5	FORT GARRY	217,576	0.5%	3,286,899	7.4%	414,610	0.9%
6	ST. VITAL	257,869	0.5%	5,356,511	10.1%	225,554	0.4%
9	RIVER EAST	358,310	0.5%	6,457,592	8.9%	211,617	0.3%
10	SEVEN OAKS	430,217	0.8%	5,500,700	10.1%	268,420	0.5%
11	LORD SELKIRK	112,782	0.4%	2,640,474	9.2%	157,935	0.6%
12	TRANSCONA - SPRINGFIELD	147,586	0.3%	4,159,370	8.6%	110,727	0.2%
13	AGASSIZ	32,939	0.2%	1,577,973	8.1%	104,498	0.5%
14	SEINE RIVER	76,884	0.4%	1,987,428	9.5%	236,491	1.1%
15	HANOVER	72,368	0.3%	2,464,068	9.2%	116,640	0.4%
16	BOUNDARY	27,327	0.5%	567,382	10.2%	15,143	0.3%
17	RED RIVER	45,627	1.3%	268,500	7.4%	37,257	1.0%
18	RHINELAND	61,406	0.7%	695,201	8.3%	68,150	0.8%
19	MORRIS-MACDONALD	49,551	0.4%	1,064,305	8.1%	408,759	3.1%
20	WHITE HORSE PLAIN	25,878	0.4%	563,576	8.3%	55,451	0.8%
21	INTERLAKE	76,905	0.4%	1,742,886	8.5%	353,740	1.7%
22	EVERGREEN	55,541	0.5%	1,046,254	9.0%	183,205	1.6%
23	LAKESHORE	29,846	0.3%	747,938	8.5%	63,272	0.7%
24	PORTAGE LA PRAIRIE	136,378	0.6%	2,361,030	10.9%	180,188	0.8%
25	MIDLAND	29,094	0.3%	803,371	8.5%	76,885	0.8%
26	GARDEN VALLEY	56,403	0.4%	1,196,431	8.9%	62,819	0.5%
28	MOUNTAIN	79,985	1.4%	392,205	6.9%	31,330	0.6%
30	PINE CREEK	54,575	0.6%	692,635	7.8%	89,496	1.0%
31	BEAUTIFUL PLAINS	54,192	0.6%	846,762	8.8%	139,108	1.4%
32	TURTLE RIVER	26,176	0.4%	621,519	10.0%	97,089	1.6%
33	DAUPHIN - OCHRE	52,284	0.4%	1,143,135	9.6%	103,883	0.9%
34	DUCK MOUNTAIN	36,276	0.7%	625,941	11.9%	38,928	0.7%
35	SWAN VALLEY	81,423	0.6%	1,220,096	9.4%	76,106	0.6%
36	INTERMOUNTAIN	59,742	0.9%	771,579	11.1%	38,028	0.5%
37	PELLY TRAIL	36,569	0.6%	597,491	9.3%	37,810	0.6%
38	BIRDTAIL RIVER	45,023	0.5%	820,548	9.3%	44,691	0.5%
39	ROLLING RIVER	57,802	0.4%	1,314,219	9.4%	131,926	0.9%
40	BRANDON	119,597	0.3%	3,522,798	8.9%	278,631	0.7%
41	FORT LA BOSSE	66,092	0.6%	1,034,296	9.0%	87,956	0.8%
42	SCOURIS VALLEY	18,609	0.2%	648,258	8.6%	65,535	0.9%
43	ANTLER RIVER	28,224	0.5%	521,781	8.6%	57,116	0.9%
44	TURTLE MOUNTAIN	94,370	1.1%	601,378	6.9%	109,329	1.3%
45	KELSEY	90,029	0.8%	1,185,891	10.8%	45,328	0.4%
46	FLIN FLON	68,084	0.6%	1,131,524	10.5%	78,550	0.7%
47	WESTERN	66,083	0.8%	661,370	8.5%	64,323	0.8%
48	FRONTIER	83,790	0.2%	7,356,015	13.6%	883,530	1.6%
49	D.S.F.M.	117,117	0.4%	2,477,076	8.3%	434,240	1.5%
50	PRAIRIE SPIRIT	94,317	0.7%	1,234,106	9.1%	165,770	1.2%
2264	CHURCHILL			278,771	15.1%	15,176	0.8%
2309	SNOW LAKE			275,765	12.6%	2,764	0.1%
2312	LYNN LAKE			242,031	13.3%	13,594	0.7%
2355	MYSTERY LAKE	118,525	0.5%	2,462,069	10.8%	62,594	0.3%
2439	SPRAGUE CONSOLIDATED			103,510	9.9%	6,916	0.7%
2460	LEAF RAPIDS			343,225	12.9%	39,270	1.5%
3000	SOUTH WINNIPEG TECHNICAL			431,458	8.3%	20,826	0.4%
	PROVINCE	5,995,158	0.5%	109,195,320	9.3%	13,920,265	1.2%
2155	PINE FALLS			101,513	9.5%	2,674	0.2%
2408	WHITESHELL	35,332	1.6%	247,190	10.9%	258	0.0%

FUNCTION 800: (CONT'D)					
NO.	DIVISION / DISTRICT	OTHER BUILDINGS		GROUNDS	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,442,086	0.7%	458,102	0.2%
2	ST. JAMES - ASSINIBOIA	381,831	0.7%	168,822	0.3%
3	ASSINIBOINE SOUTH	92,436	0.2%	74,126	0.2%
4	ST. BONIFACE	137,283	0.4%		
5	FORT GARRY	256,975	0.6%	97,788	0.2%
6	ST. VITAL	57,815	0.1%	230,882	0.4%
9	RIVER EAST	114,251	0.2%	120,582	0.2%
10	SEVEN OAKS	135,761	0.3%	94,067	0.2%
11	LORD SELKIRK	117,000	0.4%	17,326	0.1%
12	TRANSCONA - SPRINGFIELD	120,435	0.2%	113,024	0.2%
13	AGASSIZ	105,493	0.5%	21,597	0.1%
14	SEINE RIVER	29,011	0.1%	35,319	0.2%
15	HANOVER	66,726	0.2%	64,183	0.2%
16	BOUNDARY	12,962	0.2%	9,937	0.2%
17	RED RIVER	8,907	0.2%	8,620	0.2%
18	RHINELAND	84,009	1.0%	9,459	0.1%
19	MORRIS-MACDONALD	29,510	0.2%		
20	WHITE HORSE PLAIN	18,934	0.3%	8,600	0.1%
21	INTERLAKE	120,059	0.6%	61,263	0.3%
22	EVERGREEN	70,578	0.6%	5,357	0.0%
23	LAKESHORE	28,897	0.3%		
24	PORTAGE LA PRAIRIE	41,185	0.2%	45,015	0.2%
25	MIDLAND	24,189	0.3%	28,691	0.3%
26	GARDEN VALLEY	15,844	0.1%		
28	MOUNTAIN	29,071	0.5%	9,315	0.2%
30	PINE CREEK	26,701	0.3%	18,734	0.2%
31	BEAUTIFUL PLAINS	37,912	0.4%	9,688	0.1%
32	TURTLE RIVER	28,287	0.5%	15,523	0.3%
33	DAUPHIN - OCHRE	44,797	0.4%	21,918	0.2%
34	DUCK MOUNTAIN	24,248	0.5%	1,198	0.0%
35	SWAN VALLEY	75,675	0.6%	41,711	0.3%
36	INTERMOUNTAIN	24,184	0.3%		
37	PELLY TRAIL	6,854	0.1%	2,798	0.0%
38	BIRDTAIL RIVER	44,366	0.5%	40,853	0.5%
39	ROLLING RIVER	32,310	0.2%		
40	BRANDON	167,532	0.4%	70,191	0.2%
41	FORT LA BOSSE	51,014	0.4%	15,709	0.1%
42	SOURIS VALLEY	11,115	0.1%		
43	ANTLER RIVER	2,773	0.0%	22,949	0.4%
44	TURTLE MOUNTAIN	54,685	0.6%	11,895	0.1%
45	KELSEY	31,450	0.3%	1,785	0.0%
46	FLIN FLON	62,874	0.6%	31,633	0.3%
47	WESTERN	9,721	0.1%	8,855	0.1%
48	FRONTIER	1,596,003	3.0%	10,176	0.0%
49	D.S.F.M.	97,429	0.3%	150,559	0.5%
50	PRAIRIE SPIRIT	42,784	0.3%	50,201	0.4%
2264	CHURCHILL	2,100	0.1%	716	0.0%
2309	SNOW LAKE	5,507	0.3%		
2312	LYNN LAKE	14,680	0.8%	559	0.0%
2355	MYSTERY LAKE	102,621	0.5%	70,029	0.3%
2439	SPRAGUE CONSOLIDATED			409	0.0%
2460	LEAF RAPIDS	122,258	4.6%	88	0.0%
3000	SOUTH WINNIPEG TECHNICAL			15,535	0.3%
	PROVINCE	6,261,127	0.5%	2,295,786	0.2%
2155	PINE FALLS			10,456	1.0%
2408	WHITESHELL			3,400	0.1%

		FUNCTION 900: FISCAL					
NO.	DIVISION / DISTRICT	DEBT SERVICES		HEALTH AND EDUCATION LEVY		INTERFUND TRANSFERS *	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	464,108	0.2%	3,792,737	1.8%	1,177,195	0.5%
2	ST. JAMES - ASSINIBOIA	62,783	0.1%	900,562	1.7%	(214,290)	-0.4%
3	ASSINIBOINE SOUTH	36,090	0.1%	679,248	1.8%	23,420	0.1%
4	ST. BONIFACE	106,511	0.3%	601,113	1.6%	243,486	0.7%
5	FORT GARRY	101,758	0.2%	758,516	1.7%	95,570	0.2%
6	ST. VITAL	105,780	0.2%	885,393	1.7%	(187,456)	-0.4%
9	RIVER EAST			1,233,234	1.7%	341,254	0.5%
10	SEVEN OAKS	85,400	0.2%	923,147	1.7%	424,151	0.8%
11	LORD SELKIRK	77,279	0.3%	486,206	1.7%	217,060	0.8%
12	TRANSCONA - SPRINGFIELD	94,016	0.2%	831,244	1.7%	807,109	1.7%
13	AGASSIZ	91,796	0.5%	293,615	1.5%	416,262	2.1%
14	SEINE RIVER	47,453	0.2%	336,214	1.6%	242,569	1.2%
15	HANOVER	69,423	0.3%	441,621	1.6%	496,252	1.8%
16	BOUNDARY	23,758	0.4%	83,862	1.5%	82,500	1.5%
17	RED RIVER	11,441	0.3%	58,677	1.6%	(3,744)	-0.1%
18	RHINELAND	63,530	0.8%	127,156	1.5%	73,252	0.9%
19	MORRIS-MACDONALD	105,768	0.8%	184,077	1.4%	130,812	1.0%
20	WHITE HORSE PLAIN	37,396	0.5%	110,247	1.6%	48,768	0.7%
21	INTERLAKE	79,094	0.4%	326,080	1.6%	373,261	1.8%
22	EVERGREEN	58,935	0.5%	179,248	1.5%	106,065	0.9%
23	LAKESHORE	35,350	0.4%	140,195	1.6%	161,675	1.8%
24	PORTAGE LA PRAIRIE	14,812	0.1%	352,954	1.6%	216,369	1.0%
25	MIDLAND	18,155	0.2%	148,674	1.6%	112,129	1.2%
26	GARDEN VALLEY	21,178	0.2%	229,736	1.7%	87,952	0.7%
28	MOUNTAIN	13,004	0.2%	70,341	1.2%	80,000	1.4%
30	PINE CREEK	8,849	0.1%	137,845	1.6%	216,325	2.4%
31	BEAUTIFUL PLAINS	12,028	0.1%	151,846	1.6%	239,965	2.5%
32	TURTLE RIVER	940	0.0%	100,976	1.6%	122,689	2.0%
33	DAUPHIN - OCHRE	15,614	0.1%	190,629	1.6%	76,629	0.6%
34	DUCK MOUNTAIN	13,196	0.3%	77,379	1.5%		
35	SWAN VALLEY	1,884	0.0%	224,308	1.7%	300,281	2.3%
36	INTERMOUNTAIN	17,009	0.2%	107,795	1.6%	116,059	1.7%
37	PELLY TRAIL	4,515	0.1%	95,928	1.5%		
38	BIRDTAIL RIVER	10,760	0.1%	139,030	1.6%	277,119	3.1%
39	ROLLING RIVER	77,443	0.6%	229,456	1.6%	179,231	1.3%
40	BRANDON	79,649	0.2%	685,564	1.7%	112,101	0.3%
41	FORT LA BOSSE	72,949	0.6%	186,929	1.6%	188,312	1.6%
42	SOURIS VALLEY	59,582	0.8%	115,275	1.5%	203,547	2.7%
43	ANTLER RIVER	9,386	0.2%	91,492	1.5%	108,433	1.8%
44	TURTLE MOUNTAIN	40,913	0.5%	136,018	1.6%	138,393	1.6%
45	KELSEY	26,174	0.2%	182,961	1.7%	(7,796)	-0.1%
46	FLIN FLON	55,200	0.5%	203,355	1.9%	94,743	0.9%
47	WESTERN	24,408	0.3%	127,109	1.6%	(690)	0.0%
48	FRONTIER	50,327	0.1%	775,013	1.4%	192,220	0.4%
49	D.S.F.M.	76,357	0.3%	468,913	1.6%		
50	PRAIRIE SPIRIT	41,548	0.3%	211,604	1.6%	196,724	1.5%
2264	CHURCHILL	6,190	0.3%	5,594	0.3%		
2309	SNOW LAKE	501	0.0%	20,596	0.9%	87,254	4.0%
2312	LYNN LAKE	903	0.0%	7,039	0.4%		
2355	MYSTERY LAKE	123,473	0.5%	388,764	1.7%	71,462	0.3%
2439	SPRAGUE CONSOLIDATED	1,294	0.1%				
2460	LEAF RAPIDS	1,775	0.1%	39,524	1.5%		
3000	SOUTH WINNIPEG TECHNICAL	14,723	0.3%	78,173	1.5%		
	PROVINCE	2,672,408	0.2%	19,353,212	1.7%	8,464,622	0.7%
2155	PINE FALLS						
2408	WHITESHELL			27,941	1.2%		

* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 1998/99

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES) *	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	1,988,915	1,685	1,180	940,356	2.12	584,683	3.40
2	ST. JAMES - ASSINIBOIA	636,834	2,099	303	371,298	1.72	231,724	2.75
3	ASSINIBOINE SOUTH	457,767	649	705	182,455	2.51	116,502	3.93
4	ST. BONIFACE	424,385	1,077	394	136,695	3.10	85,410	4.97
5	FORT GARRY	393,921	900	438	156,658	2.51	98,500	4.00
6	ST. VITAL	659,580	1,172	563	321,366	2.05	170,050	3.88
9	RIVER EAST	1,312,278	2,890	454	733,560	1.79	396,630	3.31
10	SEVEN OAKS	1,407,225	2,810	501	491,400	2.86	363,675	3.87
11	LORD SELKIRK	1,286,545	3,134	411	931,601	1.38	630,115	2.04
12	TRANSCONA - SPRINGFIELD	1,541,874	2,738	563	1,130,136	1.36	805,380	1.91
13	AGASSIZ	1,245,512	2,042	610	1,344,418	0.93	885,708	1.41
14	SEINE RIVER	1,342,145	1,851	725	1,187,384	1.13	812,873	1.65
15	HANOVER	1,368,657	3,606	380	1,087,960	1.26	711,887	1.92
16	BOUNDARY	499,699	591	846	650,326	0.77	425,029	1.18
17	RED RIVER	471,917	780	605	570,389	0.83	400,790	1.18
18	RHINELAND	537,579	788	682	478,487	1.12	313,394	1.72
19	MORRIS-MACDONALD	841,076	1,088	773	728,111	1.16	530,923	1.58
20	WHITE HORSE PLAIN	461,054	669	689	410,973	1.12	259,771	1.77
21	INTERLAKE	1,289,650	2,025	637	1,132,932	1.14	713,488	1.81
22	EVERGREEN	748,587	1,283	583	685,082	1.09	511,626	1.46
23	LAKESHORE	900,544	1,087	828	1,091,149	0.83	656,867	1.37
24	PORTAGE LA PRAIRIE	688,577	1,043	660	728,519	0.95	464,562	1.48
25	MIDLAND	736,256	1,003	734	822,282	0.90	512,164	1.44
26	GARDEN VALLEY	414,284	1,243	333	375,250	1.10	254,030	1.63
28	MOUNTAIN	364,751	518	704	514,042	0.71	324,929	1.12
30	PINE CREEK	800,744	913	877	1,025,741	0.78	633,377	1.26
31	BEAUTIFUL PLAINS	575,846	906	636	737,942	0.78	499,346	1.15
32	TURTLE RIVER	629,515	636	990	784,875	0.80	523,147	1.20
33	DAUPHIN - OCHRE	550,240	708	777	449,576	1.22	390,928	1.41
34	DUCK MOUNTAIN	469,772	552	851	405,327	1.16	342,657	1.37
35	SWAN VALLEY	944,015	1,510	625	904,321	1.04	708,484	1.33
36	INTERMOUNTAIN	690,119	742	930	659,514	1.05	590,847	1.17
37	PELLY TRAIL	680,525	591	1,151	743,090	0.92	491,454	1.38
38	BIRDTAIL RIVER	787,482	714	1,103	949,791	0.83	622,301	1.27
39	ROLLING RIVER	1,013,251	1,360	745	1,200,000	0.84	801,000	1.26
40	BRANDON	924,632	1,779	520	781,056	1.18	461,952	2.00
41	FORT LA BOSSE	851,611	895	952	1,084,615	0.79	778,553	1.09
42	SOURIS VALLEY	600,000	589	1,019	801,610	0.75	485,450	1.24
43	ANTLER RIVER	537,232	527	1,019	659,098	0.82	439,314	1.22
44	TURTLE MOUNTAIN	681,727	707	964	784,605	0.87	505,552	1.35
45	KELSEY	255,212	552	462	245,491	1.04	153,139	1.67
46	FLIN FLON	115,025	N/A		N/A		N/A	
47	WESTERN	297,895	649	459	259,533	1.15	165,055	1.80
48	FRONTIER	2,232,831	3,004	743	1,063,652	2.10	703,925	3.17
49	D.S.F.M.	1,638,900	2,713	604	1,223,439	1.34	784,673	2.09
50	PRAIRIE SPIRIT	1,093,668	1,179	928	1,303,894	0.84	890,226	1.23
2264	CHURCHILL	44,830	208	215	N/A		9,434	4.75
2309	SNOW LAKE	13,181	30	439	8,880	1.48	4,440	2.97
2312	LYNN LAKE							
2355	MYSTERY LAKE	29,211	N/A				N/A	
2439	SPRAGUE CONSOLIDATED	94,096	143	658	112,896	0.83	66,816	1.41
2460	LEAF RAPIDS							
3000	SOUTH WINNIPEG TECHNICAL							
	PROVINCE	38,571,172	60,378	639	33,391,775	1.16	22,312,780	1.73
2155	PINE FALLS							
2408	WHITESHELL	2,692	N/A		N/A		N/A	

* THE ORIGINAL REPORT INCORRECTLY SHOWED TOTAL KM. AS PER LOG BOOK IN THIS COLUMN (LOG BOOK KM. ARE SHOWN ON NEXT PAGE). THIS WAS CORRECTED AS OF JULY, 2000.

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND ACTUAL 1998/99

		ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
NO.	DIVISION / DISTRICT	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,395,919	940,356	2.55
2	ST. JAMES - ASSINIBOIA	684,493	395,450	1.73
3	ASSINIBOINE SOUTH	484,929	215,670	2.25
4	ST. BONIFACE	541,686	159,477	3.40
5	FORT GARRY	556,630	241,219	2.31
6	ST. VITAL	801,856	330,878	2.42
9	RIVER EAST	1,623,394	733,560	2.21
10	SEVEN OAKS	1,697,640	769,971	2.20
11	LORD SELKIRK	1,461,908	1,025,494	1.43
12	TRANSCONA - SPRINGFIELD	1,799,457	1,292,866	1.39
13	AGASSIZ	1,307,803	1,352,216	0.97
14	SEINE RIVER	1,482,969	1,104,253	1.34
15	HANOVER	1,463,597	1,313,167	1.11
16	BOUNDARY	539,078	662,427	0.81
17	RED RIVER	521,401	585,028	0.89
18	RHINELAND	570,895	504,487	1.13
19	MORRIS-MACDONALD	888,930	736,757	1.21
20	WHITE HORSE PLAIN	509,309	405,264	1.26
21	INTERLAKE	1,410,418	1,105,165	1.28
22	EVERGREEN	841,051	676,001	1.24
23	LAKESHORE	934,447	1,026,622	0.91
24	PORTAGE LA PRAIRIE	734,093	722,095	1.02
25	MIDLAND	781,423	904,343	0.86
26	GARDEN VALLEY	506,190	415,542	1.22
28	MOUNTAIN	413,067	466,912	0.88
30	PINE CREEK	837,872	1,195,977	0.70
31	BEAUTIFUL PLAINS	683,663	722,279	0.95
32	TURTLE RIVER	686,924	826,700	0.83
33	DAUPHIN - OCHRE	604,887	449,576	1.35
34	DUCK MOUNTAIN	496,396	428,928	1.16
35	SWAN VALLEY	1,040,950	845,019	1.23
36	INTERMOUNTAIN	769,931	715,123	1.08
37	PELLY TRAIL	716,970	743,090	0.96
38	BIRDTAIL RIVER	856,507	999,260	0.86
39	ROLLING RIVER	1,069,990	1,190,000	0.90
40	BRANDON	1,015,442	755,413	1.34
41	FORT LA BOSSE	924,128	1,231,436	0.75
42	SOURIS VALLEY	620,377	656,957	0.94
43	ANTLER RIVER	574,872	662,870	0.87
44	TURTLE MOUNTAIN	700,808	780,724	0.90
45	KELSEY	333,217	252,205	1.32
46	FLIN FLON	176,774	N/A	
47	WESTERN	339,052	259,533	1.31
48	FRONTIER	2,616,397	1,318,212	1.98
49	D.S.F.M.	1,822,428	N/A	
50	PRAIRIE SPIRIT	1,159,420	1,241,596	0.93
2264	CHURCHILL	61,605	N/A	
2309	SNOW LAKE	36,647	8,880	4.13
2312	LYNN LAKE	6,603	N/A	
2355	MYSTERY LAKE	75,877	N/A	
2439	SPRAGUE CONSOLIDATED	97,785	112,896	0.87
2460	LEAF RAPIDS	17,609	N/A	
3000	SOUTH WINNIPEG TECHNICAL			
	PROVINCE	43,295,714	33,481,894	1.29
2155	PINE FALLS	8,317	N/A	
2408	WHITESHELL	20,649	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 1998/99

NO.	DIVISION / DISTRICT	MAINTENANCE		REPAIRS AND REPLACEMENTS	
		AMOUNT	COST PER SQ. FT.	AMOUNT	COST PER SQ. FT.
1	WINNIPEG	18,952,845	3.88	6,113,558	1.25
2	ST. JAMES - ASSINIBOIA	4,360,562	2.92	769,674	0.51
3	ASSINIBOINE SOUTH	3,455,568	4.55	129,285	0.17
4	ST. BONIFACE	4,381,004	4.43	296,544	0.30
5	FORT GARRY	3,286,899	3.79	414,610	0.48
6	ST. VITAL	5,356,511	4.38	225,554	0.18
9	RIVER EAST	6,457,592	4.14	211,617	0.14
10	SEVEN OAKS	5,500,700	5.14	268,420	0.25
11	LORD SELKIRK	2,640,474	4.21	157,935	0.25
12	TRANSCONA - SPRINGFIELD	4,159,370	3.55	110,727	0.09
13	AGASSIZ	1,577,973	4.20	104,498	0.28
14	SEINE RIVER	1,987,428	4.10	236,491	0.49
15	HANOVER	2,464,068	3.48	116,640	0.16
16	BOUNDARY	567,382	3.79	15,143	0.10
17	RED RIVER	268,500	3.16	37,257	0.44
18	RHINELAND	695,201	3.60	68,150	0.35
19	MORRIS-MACDONALD	1,064,305	4.11	408,759	1.58
20	WHITE HORSE PLAIN	563,576	3.17	55,451	0.31
21	INTERLAKE	1,742,886	4.10	353,740	0.83
22	EVERGREEN	1,046,254	4.25	183,205	0.74
23	LAKESHORE	747,938	3.41	63,272	0.29
24	PORTAGE LA PRAIRIE	2,361,030	4.11	180,188	0.31
25	MIDLAND	803,371	3.54	76,885	0.34
26	GARDEN VALLEY	1,196,431	3.76	62,819	0.20
28	MOUNTAIN	392,205	2.50	31,330	0.20
30	PINE CREEK	692,635	3.26	89,496	0.42
31	BEAUTIFUL PLAINS	846,762	3.52	139,108	0.58
32	TURTLE RIVER	621,519	3.00	97,089	0.47
33	DAUPHIN - OCHRE	1,143,135	2.28	103,883	0.21
34	DUCK MOUNTAIN	625,941	3.20	38,928	0.20
35	SWAN VALLEY	1,220,096	3.63	76,106	0.23
36	INTERMOUNTAIN	771,579	3.08	38,028	0.15
37	PELLY TRAIL	597,491	3.24	37,810	0.20
38	BIRDTAIL RIVER	820,548	3.47	44,691	0.19
39	ROLLING RIVER	1,314,219	4.10	131,926	0.41
40	BRANDON	3,522,798	3.41	278,631	0.27
41	FORT LA BOSSE	1,034,296	3.71	87,956	0.32
42	SOURIS VALLEY	648,258	4.02	65,535	0.41
43	ANTLER RIVER	521,781	3.33	57,116	0.36
44	TURTLE MOUNTAIN	601,378	3.13	109,329	0.57
45	KELSEY	1,185,891	3.50	45,328	0.13
46	FLIN FLON	1,131,524	5.09	78,550	0.35
47	WESTERN	661,370	3.66	64,323	0.36
48	FRONTIER	7,356,015	6.42	883,530	0.77
49	D.S.F.M.	2,477,076	4.02	434,240	0.70
50	PRAIRIE SPIRIT	1,234,106	3.35	165,770	0.45
2264	CHURCHILL	278,771	3.62	15,176	0.20
2309	SNOW LAKE	275,765	4.57	2,764	0.05
2312	LYNN LAKE	242,031	4.08	13,594	0.23
2355	MYSTERY LAKE	2,462,069	5.34	62,594	0.14
2439	SPRAGUE CONSOLIDATED	103,510	3.73	6,916	0.25
2460	LEAF RAPIDS	343,225	4.03	39,270	0.46
3000	SOUTH WINNIPEG TECHNICAL	431,458	3.43	20,826	0.17
	PROVINCE	109,195,320	3.97	13,920,265	0.51
2155	PINE FALLS	101,513	N/A	2,674	N/A
2408	WHITESHELL	247,190	N/A	258	N/A

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 1998/99

INFORMATION TECHNOLOGY EXPENDITURES *										
		SALARIES			SERVICES			EQUIPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	403,170	0.2%	13	379,505	0.2%	13	2,333,659	1.1%	78
2	ST. JAMES - ASSINIBOIA	100,872	0.2%	11	96,945	0.2%	11	1,379,685	2.6%	152
3	ASSINIBOINE SOUTH	206,439	0.5%	34	95,192	0.3%	16	507,268	1.3%	84
4	ST. BONIFACE	132,631	0.4%	23	86,132	0.2%	15	766,461	2.1%	134
5	FORT GARRY	187,059	0.4%	27	275,968	0.6%	40	607,333	1.4%	88
6	ST. VITAL	155,255	0.3%	17	22,667	0.0%	3	1,014,607	1.9%	113
9	RIVER EAST	113,579	0.2%	9	113,358	0.2%	9	1,222,119	1.7%	96
10	SEVEN OAKS	44,728	0.1%	5	315,520	0.6%	36	554,989	1.0%	64
11	LORD SELKIRK	19,710	0.1%	4	87,991	0.3%	19	546,973	1.9%	117
12	TRANSCONA - SPRINGFIELD	152,183	0.3%	19	55,617	0.1%	7	247,790	0.5%	31
13	AGASSIZ	77,447	0.4%	25	181,253	0.9%	59	680,243	3.5%	221
14	SEINE RIVER	39,985	0.2%	11	35,016	0.2%	10	331,560	1.6%	93
15	HANOVER	147,181	0.5%	26	82,508	0.3%	15	608,976	2.3%	108
16	BOUNDARY	2,202	0.0%	3	13,917	0.3%	17	14,672	0.3%	18
17	RED RIVER				18,818	0.5%	34	17,971	0.5%	33
18	RHINELAND	17,966	0.2%	12	17,741	0.2%	12	76,798	0.9%	52
19	MORRIS-MACDONALD				7,197	0.1%	3	480,030	3.7%	205
20	WHITE HORSE PLAIN	14,265	0.2%	14	36,036	0.5%	36	116,621	1.7%	116
21	INTERLAKE	51,322	0.2%	15	39,004	0.2%	11	269,757	1.3%	77
22	EVERGREEN	29,151	0.2%	16	95,939	0.8%	53	173,463	1.5%	96
23	LAKESHORE	594	0.0%	0	65,765	0.8%	46	114,674	1.3%	81
24	PORTAGE LA PRAIRIE	89,765	0.4%	24	59,597	0.3%	16	282,266	1.3%	76
25	MIDLAND	21,220	0.2%	14	23,700	0.3%	15	188,547	2.0%	122
26	GARDEN VALLEY	26,938	0.2%	10	20,017	0.1%	8	209,722	1.6%	80
28	MOUNTAIN	28,204	0.5%	33	6,218	0.1%	7	146,124	2.6%	170
30	PINE CREEK	78,428	0.9%	55	27,146	0.3%	19	132,564	1.5%	94
31	BEAUTIFUL PLAINS	30,656	0.3%	18	14,160	0.1%	8	190,899	2.0%	114
32	TURTLE RIVER	44,545	0.7%	50	40,673	0.7%	46	107,135	1.7%	121
33	DAUPHIN - OCHRE	123,109	1.0%	66	76,767	0.6%	41	221,413	1.9%	119
34	DUCK MOUNTAIN				6,600	0.1%	8	109,173	2.1%	140
35	SWAN VALLEY	83,058	0.6%	42	38,920	0.3%	20	317,419	2.4%	160
36	INTERMOUNTAIN	63,797	0.9%	57	30,710	0.4%	27	16,226	0.2%	14
37	PELLY TRAIL	30,550	0.5%	30	18,505	0.3%	18	73,062	1.1%	71
38	BIRDTAIL RIVER	14,990	0.2%	11	30,677	0.3%	23	85,126	1.0%	65
39	ROLLING RIVER	24,660	0.2%	11	10,152	0.1%	4	79,513	0.6%	35
40	BRANDON	126,653	0.3%	17	88,269	0.2%	12	565,331	1.4%	75
41	FORT LA BOSSE	37,160	0.3%	21	15,460	0.1%	9	152,200	1.3%	87
42	SOURIS VALLEY	90,810	1.2%	81	38,269	0.5%	34	144,480	1.9%	129
43	ANTLER RIVER	38,193	0.6%	43	20,740	0.3%	23	103,487	1.7%	117
44	TURTLE MOUNTAIN	21,754	0.3%	16	7,254	0.1%	5	206,915	2.4%	156
45	KELSEY				16,747	0.2%	9	90,786	0.8%	47
46	FLIN FLON				8,388	0.1%	5	255,323	2.4%	162
47	WESTERN	71,439	0.9%	50	20,736	0.3%	15	198,212	2.5%	139
48	FRONTIER	255,065	0.5%	47	72,837	0.1%	13	990,725	1.8%	181
49	D.S.F.M.	98,519	0.3%	23	38,339	0.1%	9	284,656	1.0%	66
50	PRAIRIE SPIRIT	77,557	0.6%	40	24,107	0.2%	13	392,657	2.9%	205
2264	CHURCHILL	22,450	1.2%	108	4,964	0.3%	24	10,258	0.6%	49
2309	SNOW LAKE	30,050	1.4%	112				98,636	4.5%	367
2312	LYNN LAKE	16,633	0.9%	70	33,167	1.8%	140	67,017	3.7%	282
2355	MYSTERY LAKE	59,474	0.3%	17	80,407	0.4%	23	281,129	1.2%	81
2439	SPRAGUE CONSOLIDATED				464	0.0%	3	5,092	0.5%	34
2460	LEAF RAPIDS				31,532	1.2%	106	25,086	0.9%	84
3000	SOUTH WINNIPEG TECHNICAL	48,271	0.9%	72	13,132	0.3%	19	217,064	4.2%	322
	PROVINCE	3,549,687	0.3%	19	3,040,743	0.3%	17	18,313,893	1.6%	100
2155	PINE FALLS				3,799	0.4%	29	3,630	0.3%	28
2408	WHITESHELL				12,890	0.6%	46	45,522	2.0%	164

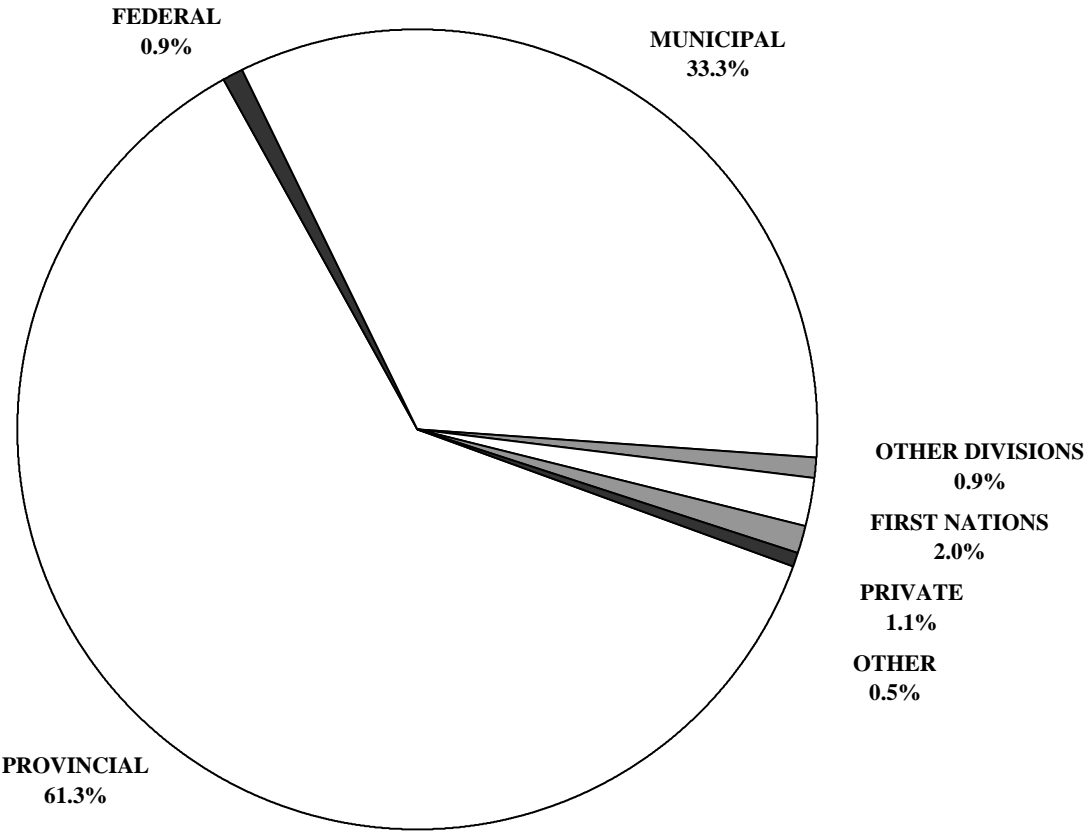
* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 1998/99

		INFORMATION TECHNOLOGY EXPENDITURES *		
		TOTAL		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	3,116,334	1.5%	104
2	ST. JAMES - ASSINIBOIA	1,577,502	2.9%	174
3	ASSINIBOINE SOUTH	808,899	2.1%	134
4	ST. BONIFACE	985,224	2.7%	173
5	FORT GARRY	1,070,360	2.4%	154
6	ST. VITAL	1,192,529	2.2%	133
9	RIVER EAST	1,449,056	2.0%	113
10	SEVEN OAKS	915,237	1.7%	105
11	LORD SELKIRK	654,674	2.3%	140
12	TRANSCONA - SPRINGFIELD	455,590	0.9%	57
13	AGASSIZ	938,944	4.8%	305
14	SEINE RIVER	406,561	2.0%	113
15	HANOVER	838,665	3.1%	149
16	BOUNDARY	30,791	0.6%	37
17	RED RIVER	36,789	1.0%	67
18	RHINELAND	112,505	1.3%	76
19	MORRIS-MACDONALD	487,227	3.7%	208
20	WHITE HORSE PLAIN	166,922	2.5%	165
21	INTERLAKE	360,083	1.8%	103
22	EVERGREEN	298,553	2.6%	165
23	LAKESHORE	181,033	2.1%	128
24	PORTAGE LA PRAIRIE	431,628	2.0%	117
25	MIDLAND	233,467	2.5%	151
26	GARDEN VALLEY	256,677	1.9%	98
28	MOUNTAIN	180,546	3.2%	210
30	PINE CREEK	238,138	2.7%	168
31	BEAUTIFUL PLAINS	235,715	2.4%	141
32	TURTLE RIVER	192,353	3.1%	216
33	DAUPHIN - OCHRE	421,289	3.5%	227
34	DUCK MOUNTAIN	115,773	2.2%	148
35	SWAN VALLEY	439,397	3.4%	221
36	INTERMOUNTAIN	110,733	1.6%	98
37	PELLY TRAIL	122,117	1.9%	118
38	BIRDTAIL RIVER	130,793	1.5%	100
39	ROLLING RIVER	114,325	0.8%	50
40	BRANDON	780,253	2.0%	104
41	FORT LA BOSSE	204,820	1.8%	118
42	SOURIS VALLEY	273,559	3.6%	245
43	ANTLER RIVER	162,420	2.7%	184
44	TURTLE MOUNTAIN	235,923	2.7%	177
45	KELSEY	107,533	1.0%	55
46	FLIN FLON	263,711	2.5%	167
47	WESTERN	290,387	3.7%	204
48	FRONTIER	1,318,627	2.4%	241
49	D.S.F.M.	421,514	1.4%	98
50	PRAIRIE SPIRIT	494,321	3.6%	258
2264	CHURCHILL	37,672	2.0%	181
2309	SNOW LAKE	128,686	5.9%	479
2312	LYNN LAKE	116,817	6.4%	492
2355	MYSTERY LAKE	421,010	1.9%	121
2439	SPRAGUE CONSOLIDATED	5,556	0.5%	37
2460	LEAF RAPIDS	56,618	2.1%	190
3000	SOUTH WINNIPEG TECHNICAL	278,467	5.4%	413
	PROVINCE	24,904,323	2.1%	136
2155	PINE FALLS	7,429	0.7%	58
2408	WHITESHELL	58,412	2.6%	210

* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

1998/99 OPERATING FUND REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 1998/99 ACTUAL

NO.	DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	55.0%	0.1%	42.5%	0.7%	0.6%	0.4%	0.5%
2	ST. JAMES - ASSINIBOIA	56.4%	0.0%	40.0%	1.1%	0.2%	1.2%	1.1%
3	ASSINIBOINE SOUTH	51.5%	0.2%	46.8%	0.6%		0.5%	0.3%
4	ST. BONIFACE	56.8%	0.6%	39.5%	0.9%	0.0%	1.8%	0.4%
5	FORT GARRY	49.8%		47.3%	0.7%	0.1%	1.8%	0.3%
6	ST. VITAL	65.8%	0.2%	31.7%	0.6%		0.5%	1.2%
9	RIVER EAST	67.0%	0.2%	31.2%	0.7%	0.0%	0.6%	0.3%
10	SEVEN OAKS	61.9%	0.0%	36.1%	0.8%	0.0%	0.9%	0.3%
11	LORD SELKIRK	61.5%	0.2%	34.3%	0.8%	1.2%	1.3%	0.6%
12	TRANSCONA - SPRINGFIELD	64.2%	0.0%	34.5%	0.2%		0.7%	0.3%
13	AGASSIZ	62.2%	0.4%	32.7%	2.1%	1.0%	1.4%	0.2%
14	SEINE RIVER	71.0%	0.1%	27.5%	0.4%	0.1%	0.1%	0.8%
15	HANOVER	75.0%	0.3%	22.2%	1.0%		1.1%	0.3%
16	BOUNDARY	62.9%		30.6%	2.0%	3.5%	0.5%	0.5%
17	RED RIVER	69.1%	0.4%	25.9%	3.7%		0.1%	0.7%
18	RHINELAND	69.1%	0.1%	25.6%	2.9%	0.7%	1.2%	0.5%
19	MORRIS-MACDONALD	71.7%	0.7%	24.9%	2.2%		0.3%	0.1%
20	WHITE HORSE PLAIN	61.9%	0.1%	36.9%	0.3%			0.8%
21	INTERLAKE	67.9%	0.0%	31.3%	0.1%	0.0%	0.5%	0.2%
22	EVERGREEN	62.4%	0.9%	34.9%	0.3%	0.8%	0.4%	0.5%
23	LAKESHORE	73.8%	0.5%	21.0%	0.4%	3.1%	0.2%	1.0%
24	PORTAGE LA PRAIRIE	67.4%	0.1%	30.9%	0.1%	1.0%	0.4%	0.2%
25	MIDLAND	65.7%	0.6%	32.6%	0.3%		0.4%	0.4%
26	GARDEN VALLEY	73.4%	0.1%	25.4%	0.3%		0.0%	0.7%
28	MOUNTAIN	67.1%		30.1%	0.5%	1.4%		0.9%
30	PINE CREEK	66.9%		32.3%	0.4%		0.1%	0.3%
31	BEAUTIFUL PLAINS	67.0%		31.2%	0.4%		0.5%	0.9%
32	TURTLE RIVER	73.9%	0.5%	23.7%	0.6%	0.3%	0.4%	0.6%
33	DAUPHIN - OCHRE	69.0%	0.1%	26.4%	0.8%	1.5%	1.9%	0.4%
34	DUCK MOUNTAIN	75.5%	0.1%	19.2%	1.9%	2.8%		0.5%
35	SWAN VALLEY	67.9%	0.1%	26.1%	0.6%	2.4%	1.5%	1.3%
36	INTERMOUNTAIN	64.2%	0.1%	33.7%	0.2%	1.1%	0.1%	0.5%
37	PELLY TRAIL	60.1%		32.9%	0.1%	6.1%	0.1%	0.6%
38	BIRDTAIL RIVER	61.6%	7.3%	28.6%	0.3%	1.0%	0.7%	0.5%
39	ROLLING RIVER	65.2%		29.7%	0.6%	3.7%	0.1%	0.7%
40	BRANDON	66.5%	0.1%	31.0%	0.3%	0.8%	1.1%	0.1%
41	FORT LA BOSSE	57.3%		35.7%	0.2%	5.7%	0.2%	0.9%
42	SOURIS VALLEY	61.4%		36.2%	0.2%		1.1%	1.1%
43	ANTLER RIVER	57.3%		41.9%	0.1%			0.6%
44	TURTLE MOUNTAIN	65.3%	0.0%	34.1%	0.3%		0.0%	0.2%
45	KELSEY	75.0%		22.3%		0.1%	2.1%	0.6%
46	FLIN FLON	60.5%	0.4%	25.7%	1.7%	1.6%	9.5%	0.7%
47	WESTERN	66.1%	0.8%	31.7%	0.3%		0.9%	0.2%
48	FRONTIER	49.1%	12.2%	1.8%	0.0%	31.7%	4.6%	0.5%
49	D.S.F.M.	65.3%	6.0%	27.6%	0.6%		0.0%	0.5%
50	PRAIRIE SPIRIT	63.1%	0.0%	35.2%	0.3%	0.6%	0.4%	0.4%
2264	CHURCHILL	71.6%		23.8%			0.5%	4.1%
2309	SNOW LAKE	70.9%	0.0%	26.8%				2.2%
2312	LYNN LAKE	89.5%		6.1%	0.1%			4.3%
2355	MYSTERY LAKE	66.3%	0.1%	31.3%	0.5%	1.1%	0.0%	0.6%
2439	SPRAGUE CONSOLIDATED	75.2%		18.7%	0.1%	5.8%		0.2%
2460	LEAF RAPIDS	66.6%		32.0%	0.3%			1.1%
3000	SOUTH WINNIPEG TECHNICAL	18.2%			51.0%		29.1%	1.7%
	PROVINCE	61.3%	0.9%	33.3%	0.9%	2.0%	1.1%	0.5%
2460	LEAF RAPIDS	13.6%			7.4%	2.0%	76.8%	0.3%
2408	WHITESHELL	19.2%		79.3%	0.8%		0.3%	0.4%

PROVINCIAL GOVERNMENT							
EDUCATION AND TRAINING							
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM *	OTHER REVENUE **	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE ***	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	112,914,578	6,027,769	118,942,347	1,541,657	120,484,004	55.0%
2	ST. JAMES - ASSINIBOIA	29,103,508	1,162,986	30,266,494	18,717	30,285,211	56.4%
3	ASSINIBOINE SOUTH	18,991,541	923,793	19,915,334		19,915,334	51.5%
4	ST. BONIFACE	19,606,553	1,194,865	20,801,418		20,801,418	56.8%
5	FORT GARRY	20,807,984	1,067,583	21,875,567	828	21,876,395	49.8%
6	ST. VITAL	34,786,976	1,193,750	35,980,726	144,483	36,125,209	65.8%
9	RIVER EAST	47,615,793	1,599,778	49,215,571	64,149	49,279,720	67.0%
10	SEVEN OAKS	32,441,060	1,165,942	33,607,002	1,200	33,608,202	61.9%
11	LORD SELKIRK	16,821,640	652,939	17,474,579	54,266	17,528,845	61.5%
12	TRANSCONA - SPRINGFIELD	29,782,307	993,870	30,776,177		30,776,177	64.2%
13	AGASSIZ	11,316,667	337,086	11,653,753		11,653,753	62.2%
14	SEINE RIVER	14,713,548	432,359	15,145,907	18,155	15,164,062	71.0%
15	HANOVER	20,454,677	624,158	21,078,835	34,313	21,113,148	75.0%
16	BOUNDARY	3,362,095	143,681	3,505,776	1,687	3,507,463	62.9%
17	RED RIVER	2,560,619	80,295	2,640,914		2,640,914	69.1%
18	RHINELAND	5,751,538	156,692	5,908,230	8,701	5,916,931	69.1%
19	MORRIS-MACDONALD	9,348,341	230,452	9,578,793	12,588	9,591,381	71.7%
20	WHITE HORSE PLAIN	4,313,465	135,873	4,449,338		4,449,338	61.9%
21	INTERLAKE	13,439,567	457,646	13,897,213	3,772	13,900,985	67.9%
22	EVERGREEN	6,771,356	241,107	7,012,463	60,364	7,072,827	62.4%
23	LAKESHORE	6,347,261	221,947	6,569,208	25,540	6,594,748	73.8%
24	PORTAGE LA PRAIRIE	13,583,673	465,439	14,049,112		14,049,112	67.4%
25	MIDLAND	5,972,030	214,567	6,186,597	1,432	6,188,029	65.7%
26	GARDEN VALLEY	9,811,463	291,533	10,102,996	15,605	10,118,601	73.4%
28	MOUNTAIN	3,835,156	105,623	3,940,779	8,605	3,949,384	67.1%
30	PINE CREEK	5,874,243	183,081	6,057,324	5,122	6,062,446	66.9%
31	BEAUTIFUL PLAINS	6,219,482	202,156	6,421,638	2,120	6,423,758	67.0%
32	TURTLE RIVER	4,306,629	153,429	4,460,058	574	4,460,632	73.9%
33	DAUPHIN - OCHRE	7,677,977	239,986	7,917,963	17,731	7,935,694	69.0%
34	DUCK MOUNTAIN	3,932,389	162,133	4,094,522		4,094,522	75.5%
35	SWAN VALLEY	8,482,570	256,724	8,739,294	15,454	8,754,748	67.9%
36	INTERMOUNTAIN	4,481,968	138,988	4,620,956	6,570	4,627,526	64.2%
37	PELLY TRAIL	3,913,767	111,291	4,025,058	5,281	4,030,339	60.1%
38	BIRDTAIL RIVER	5,120,147	165,267	5,285,414	10,548	5,295,962	61.6%
39	ROLLING RIVER	8,958,344	271,590	9,229,934	1,448	9,231,382	65.2%
40	BRANDON	25,581,119	917,512	26,498,631	2,206	26,500,837	66.5%
41	FORT LA BOSSE	6,513,449	297,192	6,810,641		6,810,641	57.3%
42	SOURIS VALLEY	4,549,925	153,781	4,703,706		4,703,706	61.4%
43	ANTLER RIVER	3,369,674	113,423	3,483,097	20,630	3,503,727	57.3%
44	TURTLE MOUNTAIN	5,468,874	208,478	5,677,352	5,589	5,682,941	65.3%
45	KELSEY	8,175,187	373,696	8,548,883	1,575	8,550,458	75.0%
46	FLIN FLON	6,266,811	247,637	6,514,448		6,514,448	60.5%
47	WESTERN	5,222,000	155,991	5,377,991	7,677	5,385,668	66.1%
48	FRONTIER	20,118,252	7,275,209	27,393,461	78,502	27,471,963	49.1%
49	D.S.F.M.	18,401,081	1,159,243	19,560,324	40,073	19,600,397	65.3%
50	PRAIRIE SPIRIT	8,562,194	326,777	8,888,971	1,275	8,890,246	63.1%
2264	CHURCHILL	1,217,931	114,320	1,332,251		1,332,251	71.6%
2309	SNOW LAKE	1,360,904	87,234	1,448,138		1,448,138	70.9%
2312	LYNN LAKE	1,402,686	66,422	1,469,108		1,469,108	89.5%
2355	MYSTERY LAKE	14,849,314	435,839	15,285,153	1,394	15,286,547	66.3%
2439	SPRAGUE CONSOLIDATED	833,312	5,000	838,312		838,312	75.2%
2460	LEAF RAPIDS	1,645,469	151,281	1,796,750		1,796,750	66.6%
3000	SOUTH WINNIPEG TECHNICAL	783,078	77,071	860,149		860,149	18.2%
	PROVINCE	687,742,172	34,172,483	721,914,655	2,239,831	724,154,486	61.3%
2155	PINE FALLS	171,127		171,127		171,127	13.6%
2408	WHITESHELL	400,859	47,205	448,064	1,184	449,248	19.2%

* SEE APPENDIX FOR MORE DETAIL.

** INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

*** INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	320,274	0.1%	93,173,343	42.5%	1,622,735	0.7%	1,409,252	0.6%
2	ST. JAMES - ASSINIBOIA	10,960	0.0%	21,475,000	40.0%	596,716	1.1%	125,638	0.2%
3	ASSINIBOINE SOUTH	75,821	0.2%	18,090,315	46.8%	248,421	0.6%		
4	ST. BONIFACE	222,634	0.6%	14,442,107	39.5%	332,730	0.9%	6,480	0.0%
5	FORT GARRY			20,773,329	47.3%	322,767	0.7%	55,240	0.1%
6	ST. VITAL	108,380	0.2%	17,405,958	31.7%	303,780	0.6%		
9	RIVER EAST	150,710	0.2%	22,932,793	31.2%	524,800	0.7%	15,087	0.0%
10	SEVEN OAKS	12,187	0.0%	19,610,934	36.1%	417,995	0.8%	18,595	0.0%
11	LORD SELKIRK	43,309	0.2%	9,770,665	34.3%	235,287	0.8%	348,601	1.2%
12	TRANSCONA - SPRINGFIELD	21,807	0.0%	16,533,090	34.5%	112,562	0.2%		
13	AGASSIZ	77,903	0.4%	6,124,944	32.7%	391,596	2.1%	194,719	1.0%
14	SEINE RIVER	16,770	0.1%	5,872,193	27.5%	83,153	0.4%	18,422	0.1%
15	HANOVER	75,797	0.3%	6,259,007	22.2%	290,918	1.0%		
16	BOUNDARY			1,705,623	30.6%	112,875	2.0%	193,200	3.5%
17	RED RIVER	14,974	0.4%	991,436	25.9%	142,725	3.7%		
18	RHINELAND	6,478	0.1%	2,192,974	25.6%	245,895	2.9%	58,578	0.7%
19	MORRIS-MACDONALD	98,000	0.7%	3,334,504	24.9%	299,534	2.2%		
20	WHITE HORSE PLAIN	6,849	0.1%	2,649,813	36.9%	23,361	0.3%		
21	INTERLAKE	1,056	0.0%	6,403,000	31.3%	23,359	0.1%	5,833	0.0%
22	EVERGREEN	96,733	0.9%	3,953,475	34.9%	30,264	0.3%	89,090	0.8%
23	LAKESHORE	46,909	0.5%	1,876,452	21.0%	39,254	0.4%	276,380	3.1%
24	PORTAGE LA PRAIRIE	14,311	0.1%	6,434,354	30.9%	18,772	0.1%	209,083	1.0%
25	MIDLAND	58,014	0.6%	3,071,111	32.6%	29,341	0.3%		
26	GARDEN VALLEY	12,861	0.1%	3,505,200	25.4%	45,961	0.3%		
28	MOUNTAIN			1,771,028	30.1%	31,536	0.5%	83,566	1.4%
30	PINE CREEK			2,922,609	32.3%	32,322	0.4%		
31	BEAUTIFUL PLAINS			2,996,494	31.2%	39,699	0.4%		
32	TURTLE RIVER	30,386	0.5%	1,432,212	23.7%	34,202	0.6%	18,522	0.3%
33	DAUPHIN - OCHRE	6,822	0.1%	3,039,790	26.4%	88,605	0.8%	168,707	1.5%
34	DUCK MOUNTAIN	4,614	0.1%	1,041,747	19.2%	104,118	1.9%	150,907	2.8%
35	SWAN VALLEY	16,571	0.1%	3,364,575	26.1%	81,409	0.6%	314,034	2.4%
36	INTERMOUNTAIN	3,766	0.1%	2,430,764	33.7%	15,743	0.2%	81,944	1.1%
37	PELLY TRAIL			2,207,433	32.9%	5,615	0.1%	410,962	6.1%
38	BIRDTAIL RIVER	628,580	7.3%	2,460,000	28.6%	23,949	0.3%	87,027	1.0%
39	ROLLING RIVER			4,207,230	29.7%	83,166	0.6%	517,370	3.7%
40	BRANDON	37,383	0.1%	12,357,000	31.0%	131,581	0.3%	331,671	0.8%
41	FORT LA BOSSE			4,241,772	35.7%	24,213	0.2%	677,669	5.7%
42	SOURIS VALLEY			2,775,802	36.2%	18,090	0.2%		
43	ANTLER RIVER			2,560,333	41.9%	7,425	0.1%		
44	TURTLE MOUNTAIN	905	0.0%	2,970,460	34.1%	27,140	0.3%		
45	KELSEY			2,535,932	22.3%			9,450	0.1%
46	FLIN FLON	38,713	0.4%	2,763,754	25.7%	184,261	1.7%	169,193	1.6%
47	WESTERN	69,231	0.8%	2,583,598	31.7%	21,690	0.3%		
48	FRONTIER	6,836,774	12.2%	1,012,300	1.8%	23,987	0.0%	17,755,690	31.7%
49	D.S.F.M.	1,795,167	6.0%	8,283,823	27.6%	172,882	0.6%		
50	PRAIRIE SPIRIT	2,660	0.0%	4,960,464	35.2%	41,323	0.3%	78,352	0.6%
2264	CHURCHILL			442,294	23.8%				
2309	SNOW LAKE	816	0.0%	548,010	26.8%				
2312	LYNN LAKE			100,000	6.1%	1,437	0.1%		
2355	MYSTERY LAKE	18,694	0.1%	7,226,399	31.3%	122,800	0.5%	257,290	1.1%
2439	SPRAGUE CONSOLIDATED			208,731	18.7%	1,542	0.1%	64,481	5.8%
2460	LEAF RAPIDS			864,499	32.0%	7,315	0.3%		
3000	SOUTH WINNIPEG TECHNICAL					2,416,465	51.0%		
	PROVINCE	10,983,819	0.9%	392,890,673	33.3%	10,237,316	0.9%	24,201,033	2.0%
2155	PINE FALLS					92,962	7.4%	25,281	2.0%
2408	WHITESHELL			1,852,858	79.3%	18,407	0.8%		

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND REVENUE
		REVENUE	%	REVENUE	%	REVENUE	%	
1	WINNIPEG	867,879	0.4%	1,101,842	0.5%	98,495,325	45.0%	218,979,329
2	ST. JAMES - ASSINIBOIA	631,745	1.2%	578,276	1.1%	23,418,335	43.6%	53,703,546
3	ASSINIBOINE SOUTH	193,393	0.5%	114,584	0.3%	18,722,534	48.5%	38,637,868
4	ST. BONIFACE	642,879	1.8%	154,208	0.4%	15,801,038	43.2%	36,602,456
5	FORT GARRY	812,121	1.8%	115,761	0.3%	22,079,218	50.2%	43,955,613
6	ST. VITAL	288,171	0.5%	648,613	1.2%	18,754,902	34.2%	54,880,111
9	RIVER EAST	444,496	0.6%	202,135	0.3%	24,270,021	33.0%	73,549,741
10	SEVEN OAKS	467,155	0.9%	139,844	0.3%	20,666,710	38.1%	54,274,912
11	LORD SELKIRK	382,824	1.3%	178,097	0.6%	10,958,783	38.5%	28,487,628
12	TRANSCONA - SPRINGFIELD	317,736	0.7%	153,891	0.3%	17,139,086	35.8%	47,915,263
13	AGASSIZ	264,534	1.4%	39,302	0.2%	7,092,998	37.8%	18,746,751
14	SEINE RIVER	31,585	0.1%	161,927	0.8%	6,184,050	29.0%	21,348,112
15	HANOVER	321,163	1.1%	83,913	0.3%	7,030,798	25.0%	28,143,946
16	BOUNDARY	25,737	0.5%	28,684	0.5%	2,066,119	37.1%	5,573,582
17	RED RIVER	4,438	0.1%	26,778	0.7%	1,180,351	30.9%	3,821,265
18	RHINELAND	105,487	1.2%	40,592	0.5%	2,650,004	30.9%	8,566,935
19	MORRIS-MACDONALD	45,622	0.3%	16,518	0.1%	3,794,178	28.3%	13,385,559
20	WHITE HORSE PLAIN			58,855	0.8%	2,738,878	38.1%	7,188,216
21	INTERLAKE	96,119	0.5%	45,665	0.2%	6,575,032	32.1%	20,476,017
22	EVERGREEN	43,861	0.4%	56,541	0.5%	4,269,964	37.6%	11,342,791
23	LAKESHORE	14,411	0.2%	90,382	1.0%	2,343,788	26.2%	8,938,536
24	PORTAGE LA PRAIRIE	81,077	0.4%	41,933	0.2%	6,799,530	32.6%	20,848,642
25	MIDLAND	34,426	0.4%	41,883	0.4%	3,234,775	34.3%	9,422,804
26	GARDEN VALLEY	6,000	0.0%	94,836	0.7%	3,664,858	26.6%	13,783,459
28	MOUNTAIN			52,357	0.9%	1,938,487	32.9%	5,887,871
30	PINE CREEK	10,868	0.1%	28,220	0.3%	2,994,019	33.1%	9,056,465
31	BEAUTIFUL PLAINS	45,550	0.5%	87,935	0.9%	3,169,678	33.0%	9,593,436
32	TURTLE RIVER	23,474	0.4%	37,335	0.6%	1,576,131	26.1%	6,036,763
33	DAUPHIN - OCHRE	217,250	1.9%	51,563	0.4%	3,572,737	31.0%	11,508,431
34	DUCK MOUNTAIN			25,821	0.5%	1,327,207	24.5%	5,421,729
35	SWAN VALLEY	198,420	1.5%	167,303	1.3%	4,142,312	32.1%	12,897,060
36	INTERMOUNTAIN	10,208	0.1%	34,620	0.5%	2,577,045	35.8%	7,204,571
37	PELLY TRAIL	8,683	0.1%	38,614	0.6%	2,671,307	39.9%	6,701,646
38	BIRDTAIL RIVER	62,539	0.7%	45,934	0.5%	3,308,029	38.4%	8,603,991
39	ROLLING RIVER	17,275	0.1%	95,816	0.7%	4,920,857	34.8%	14,152,239
40	BRANDON	420,387	1.1%	57,394	0.1%	13,335,416	33.5%	39,836,253
41	FORT LA BOSSE	26,638	0.2%	104,572	0.9%	5,074,864	42.7%	11,885,505
42	SOURIS VALLEY	85,053	1.1%	83,679	1.1%	2,962,624	38.6%	7,666,330
43	ANTLER RIVER			38,537	0.6%	2,606,295	42.7%	6,110,022
44	TURTLE MOUNTAIN	1,033	0.0%	20,393	0.2%	3,019,931	34.7%	8,702,872
45	KELSEY	234,195	2.1%	65,379	0.6%	2,844,956	25.0%	11,395,414
46	FLIN FLON	1,023,526	9.5%	77,562	0.7%	4,257,009	39.5%	10,771,457
47	WESTERN	76,099	0.9%	15,144	0.2%	2,765,762	33.9%	8,151,430
48	FRONTIER	2,560,334	4.6%	265,679	0.5%	28,454,764	50.9%	55,926,727
49	D.S.F.M.	14,682	0.0%	140,837	0.5%	10,407,391	34.7%	30,007,788
50	PRAIRIE SPIRIT	53,700	0.4%	58,224	0.4%	5,194,723	36.9%	14,084,969
2264	CHURCHILL	10,178	0.5%	76,084	4.1%	528,556	28.4%	1,860,807
2309	SNOW LAKE			44,154	2.2%	592,980	29.1%	2,041,118
2312	LYNN LAKE			70,168	4.3%	171,605	10.5%	1,640,713
2355	MYSTERY LAKE	9,561	0.0%	141,449	0.6%	7,776,193	33.7%	23,062,740
2439	SPRAGUE CONSOLIDATED			2,421	0.2%	277,175	24.8%	1,115,487
2460	LEAF RAPIDS			29,986	1.1%	901,800	33.4%	2,698,550
3000	SOUTH WINNIPEG TECHNICAL	1,380,021	29.1%	78,362	1.7%	3,874,848	81.8%	4,734,997
	PROVINCE	12,612,533	1.1%	6,250,602	0.5%	457,175,976	38.7%	1,181,330,462
2155	PINE FALLS	968,702	76.8%	3,983	0.3%	1,090,928	86.4%	1,262,055
2408	WHITESHELL	6,769	0.3%	8,918	0.4%	1,886,952	80.8%	2,336,200

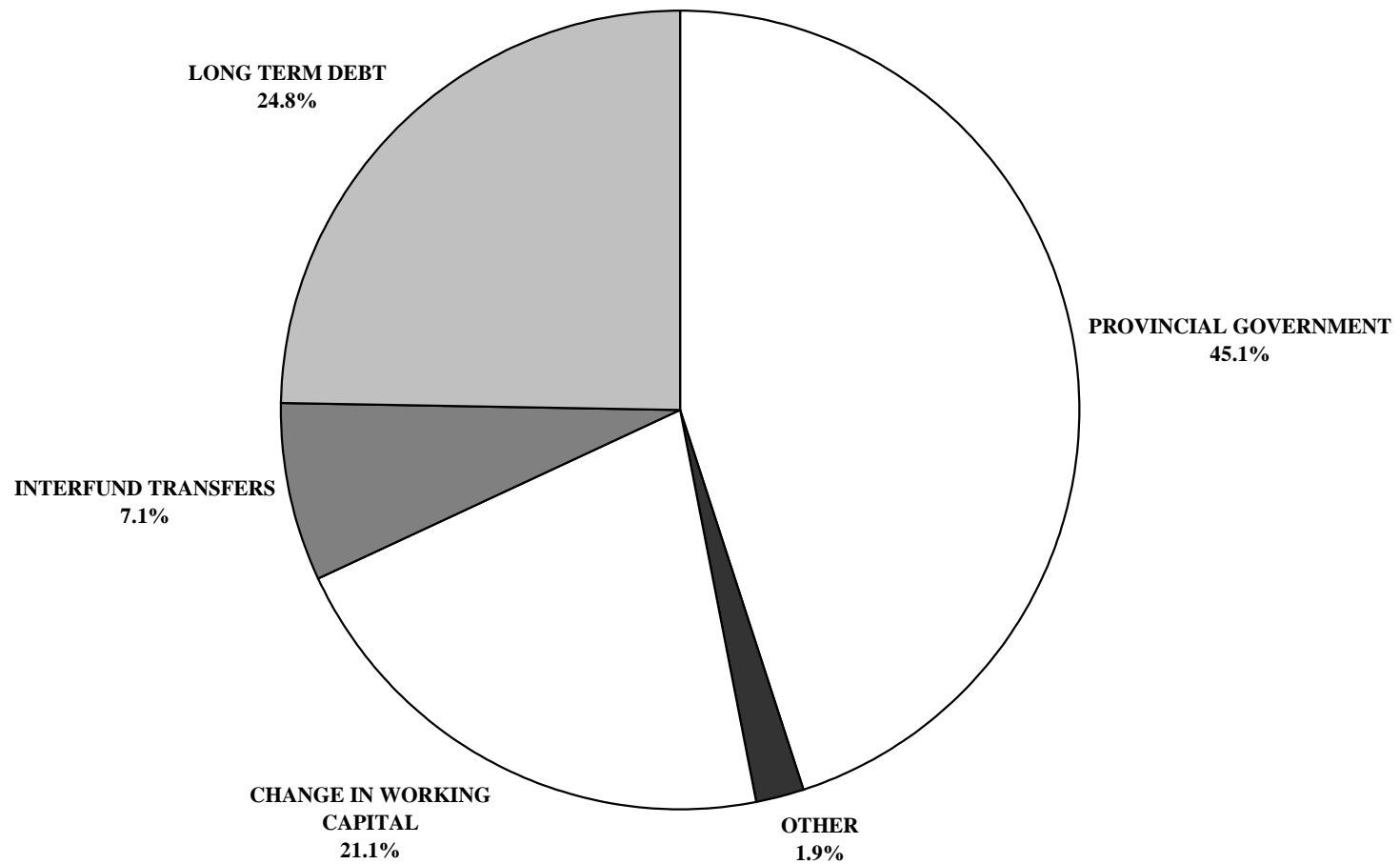
OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 1999

NO.	DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END *	% OF 1998/99 OPERATING EXPENDITURES **
1	WINNIPEG	5,601,638	2.6%
2	ST. JAMES - ASSINIBOIA	4,152,303	7.6%
3	ASSINIBOINE SOUTH	(279,857)	-0.7%
4	ST. BONIFACE	(730,862)	-2.0%
5	FORT GARRY	(1,245,587)	-2.8%
6	ST. VITAL	1,677,768	3.0%
9	RIVER EAST	1,064,221	1.5%
10	SEVEN OAKS	104,664	0.2%
11	LORD SELKIRK	1,912,403	6.7%
12	TRANSCONA - SPRINGFIELD	405,694	0.9%
13	AGASSIZ	(527,548)	-2.7%
14	SEINE RIVER	805,176	3.8%
15	HANOVER	1,912,261	7.2%
16	BOUNDARY	36,728	0.7%
17	RED RIVER	254,251	6.6%
18	RHINELAND	743	0.0%
19	MORRIS-MACDONALD	447,210	3.4%
20	WHITE HORSE PLAIN	328,815	4.8%
21	INTERLAKE	162,952	0.8%
22	EVERGREEN	18,622	0.2%
23	LAKESHORE	49,575	0.6%
24	PORTAGE LA PRAIRIE	715,361	3.3%
25	MIDLAND	542,506	5.8%
26	GARDEN VALLEY	741,339	5.5%
28	MOUNTAIN	687,413	12.2%
30	PINE CREEK	616,404	7.1%
31	BEAUTIFUL PLAINS	624,682	6.6%
32	TURTLE RIVER	503,469	8.2%
33	DAUPHIN - OCHRE	243,762	2.0%
34	DUCK MOUNTAIN	353,707	6.7%
35	SWAN VALLEY	1,121,800	8.9%
36	INTERMOUNTAIN	744,782	10.8%
37	PELLY TRAIL	1,195,016	18.4%
38	BIRDTAIL RIVER	739,003	8.6%
39	ROLLING RIVER	554,216	4.0%
40	BRANDON	1,332,262	3.4%
41	FORT LA BOSSE	845,462	7.4%
42	SOURIS VALLEY	319,866	4.4%
43	ANTLER RIVER	963,788	16.1%
44	TURTLE MOUNTAIN	420,233	4.9%
45	KELSEY	394,473	3.6%
46	FLIN FLON	610,307	5.7%
47	WESTERN	496,606	6.3%
48	FRONTIER	3,213,604	5.8%
49	D.S.F.M.	423,060	1.4%
50	PRAIRIE SPIRIT	1,533,069	11.4%
2264	CHURCHILL	27,588	1.5%
2309	SNOW LAKE	363,338	17.2%
2312	LYNN LAKE	960,493	52.8%
2355	MYSTERY LAKE	830,986	3.7%
2439	SPRAGUE CONSOLIDATED	253,656	24.2%
2460	LEAF RAPIDS	559,088	20.9%
3000	SOUTH WINNIPEG TECHNICAL		
	PROVINCE	39,082,510	3.3%
2155	PINE FALLS	(0)	0.0%
2408	WHITESHELL	233,718	10.3%

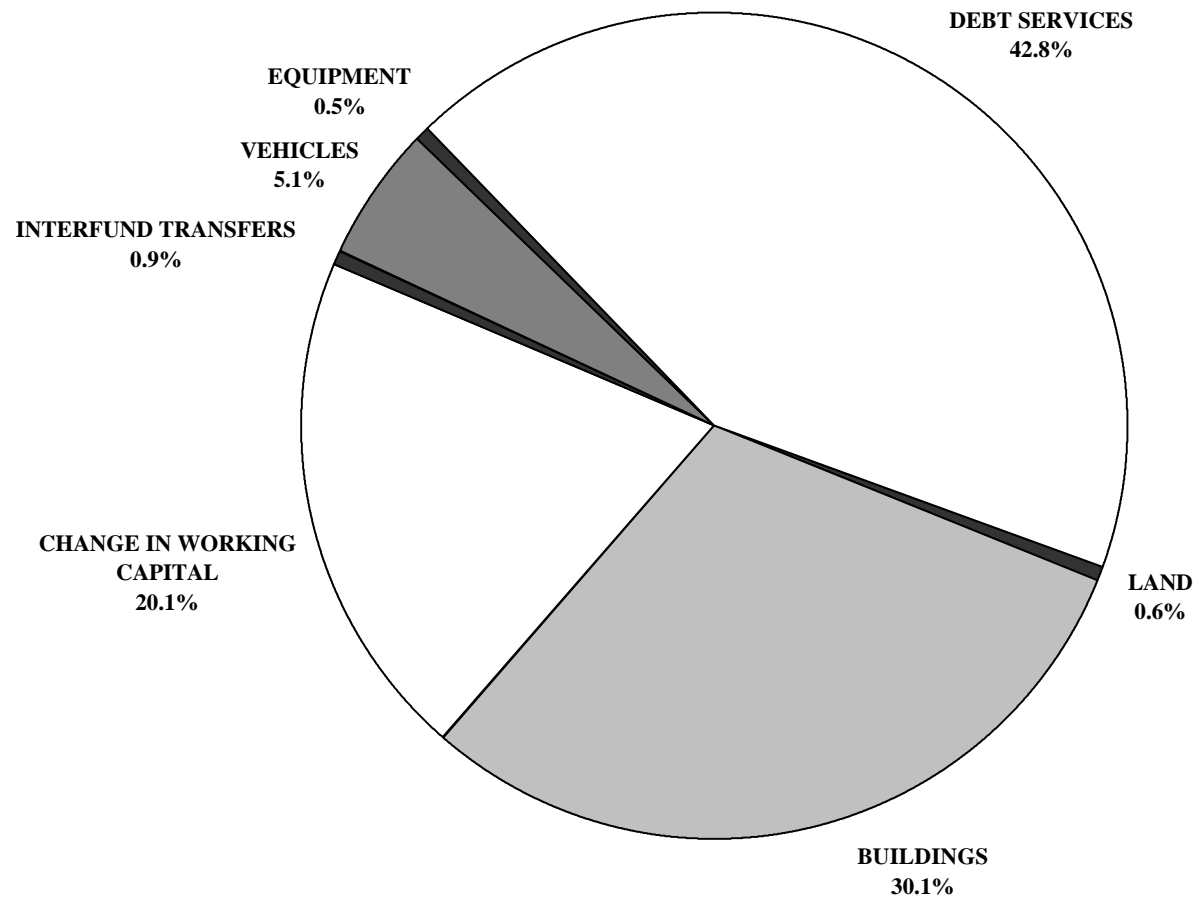
* SCHOOL DIVISIONS/DISTRICTS MAY HAVE SET ASIDE SOME OR ALL OF THEIR SURPLUSES FOR SPECIFIC PURPOSES. FOR FURTHER INFORMATION, PLEASE REFER TO THE SCHOOL DIVISIONS' FINANCIAL STATEMENTS.

** OPERATING EXPENDITURES INCLUDE TRANSFERS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS BUT NOT NET TRANSFERS TO CAPITAL. THESE ARE THE AMOUNTS REPORTED AS TOTAL EXPENSES ON PAGE 3.

1998/99 CAPITAL FUND FINANCES ACQUIRED



1998/99 CAPITAL FUND FINANCES APPLIED



CAPITAL FUND 1998/99 ACTUAL

		FINANCES ACQUIRED					
NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS *	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	10,575,605	1,177,195	3,401,000	115,398	7,104,705	22,373,903
2	ST. JAMES - ASSINIBOIA	843,712	64,068	373,000	527,371	1,168,941	2,977,092
3	ASSINIBOINE SOUTH	1,610,942	23,420	57,000	7,882	100	1,699,344
4	ST. BONIFACE	982,690	373,826	122,000	314,992	393,686	2,187,194
5	FORT GARRY	2,076,770	95,570	3,297,000	37,285	1,447,365	6,958,990
6	ST. VITAL	3,728,701	164,114	597,549	351,570	600,245	5,442,179
9	RIVER EAST	2,297,325	341,254	4,648,000	9,846	2,164,777	9,461,202
10	SEVEN OAKS	3,721,737	424,151	742,000	3,204	236,155	5,127,247
11	LORD SELKIRK	1,268,932	217,060	434,000	9,482	153,464	2,082,938
12	TRANSCONA - SPRINGFIELD	2,915,455	807,109	893,349	217,321	3,247,310	8,080,544
13	AGASSIZ	785,862	525,882	383,000	44,072	136,019	1,874,835
14	SEINE RIVER	1,677,928	242,569	5,359,000	5,056	604,437	7,888,990
15	HANOVER	2,234,113	496,252	496,000	5,228	367,942	3,599,535
16	BOUNDARY	11,349	82,500	529,000	3,278	192,177	818,304
17	RED RIVER	269,532		27,000	3,744	4,947	305,223
18	RHINELAND	359,186	73,252	745,000		128,552	1,305,990
19	MORRIS-MACDONALD	1,260,202	130,812	354,000	9,330	2,588,102	4,342,446
20	WHITE HORSE PLAIN	478,106	48,768	105,000			631,874
21	INTERLAKE	633,591	381,809	415,000	10,841	175,517	1,616,758
22	EVERGREEN	326,809	106,065	358,000	6,565	138,239	935,678
23	LAKESHORE	397,609	161,675	293,000	4,000	25,346	881,630
24	PORTAGE LA PRAIRIE	938,386	216,369	426,000	3,398	161,199	1,745,352
25	MIDLAND	334,669	127,432	900,000		160,325	1,522,426
26	GARDEN VALLEY	1,546,243	87,952	102,000	20,247	960,067	2,716,509
28	MOUNTAIN	600,490	80,000	815,000	7,725	272,076	1,775,291
30	PINE CREEK	420,270	216,325	43,000	14,110	253,374	947,079
31	BEAUTIFUL PLAINS	760,236	239,965	343,000	1,750	128,006	1,472,957
32	TURTLE RIVER	1,020,322	122,689		3,450	108,770	1,255,231
33	DAUPHIN - OCHRE	607,693	101,629	222,000		30,206	961,528
34	DUCK MOUNTAIN	306,334		122,000	12,289	243,273	683,896
35	SWAN VALLEY	561,275	300,281	200,000	2,258	265,949	1,329,763
36	INTERMOUNTAIN	253,977	116,059		5,106	41,123	416,265
37	PELLY TRAIL	507,218		54,000	1,206	56,292	618,716
38	BIRDTAIL RIVER	678,853	277,119	700,000	9,518	280,920	1,946,410
39	ROLLING RIVER	776,560	179,231	1,175,000	3,491	330,462	2,464,744
40	BRANDON	2,969,107	118,391	608,000	77,770	319,559	4,092,827
41	FORT LA BOSSE	900,695	188,312		(2,939)	321,514	1,407,582
42	SOURIS VALLEY	106,364	203,547			5,317	315,228
43	ANTLER RIVER	201,919	110,883		5,995	125,000	443,797
44	TURTLE MOUNTAIN	305,431	138,393	432,000	3,258	164,328	1,043,410
45	KELSEY	288,889	704	91,000	9,051		389,644
46	FLIN FLON	181,834	95,013	74,000		336,096	686,943
47	WESTERN	817,246	(690)		690	60,659	877,905
48	FRONTIER	661,667	192,220	188,505	214,596	880,801	2,137,789
49	D.S.F.M.	1,784,888		397,000		396,801	2,578,689
50	PRAIRIE SPIRIT	585,053	196,724	112,000	3,678	162,255	1,059,710
2264	CHURCHILL	39,356			1,087	43,755	84,198
2309	SNOW LAKE	606,708	87,254			50,756	744,718
2312	LYNN LAKE	36,546		70,000			106,546
2355	MYSTERY LAKE	805,782	71,462	738,630	(8,682)	362,260	1,969,452
2439	SPRAGUE CONSOLIDATED	69,405		51,000	19,008	105,726	245,139
2460	LEAF RAPIDS	337,549					337,549
3000	SOUTH WINNIPEG TECHNICAL	1,032,216		1,220,000	345,742	309,905	2,907,863
	PROVINCE	59,499,337	9,404,615	32,713,033	2,440,267	27,814,800	131,872,052
2155	PINE FALLS						
2408	WHITESHELL				2,678	6,524	9,202

* INCLUDES TRANSFERS TO BUS RESERVES.

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1998/99 ACTUAL

		FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
NO.	DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG	377,150	4,683,739		901,902	10,073,446
2	ST. JAMES - ASSINIBOIA		679,783		64,068	707,101
3	ASSINIBOINE SOUTH					1,584,205
4	ST. BONIFACE	28,320	425,307	184,652	345,506	679,383
5	FORT GARRY		2,371,534	41,099		2,059,248
6	ST. VITAL	32,206	912,372	18,880	65,549	3,751,643
9	RIVER EAST		5,289,928	56,169	199,573	2,252,828
10	SEVEN OAKS		1,370,146		148,680	3,606,574
11	LORD SELKIRK		472,180		191,647	1,264,793
12	TRANSCONA - SPRINGFIELD	34,457	1,623,603		399,122	2,914,401
13	AGASSIZ		627,845	103,426	187,031	764,984
14	SEINE RIVER		3,448,407	61,717	132,200	1,665,464
15	HANOVER	20,336	896,829		392,446	2,231,675
16	BOUNDARY		513,419		134,898	46,797
17	RED RIVER		32,109			264,070
18	RHINELAND		837,599		73,252	359,187
19	MORRIS-MACDONALD		973,864		133,662	631,836
20	WHITE HORSE PLAIN		153,768			478,106
21	INTERLAKE		393,171		381,809	624,288
22	EVERGREEN		420,551			336,865
23	LAKESHORE		224,495		189,625	396,444
24	PORTAGE LA PRAIRIE		528,963		218,890	927,349
25	MIDLAND		793,696			329,765
26	GARDEN VALLEY		1,035,967		69,661	1,545,808
28	MOUNTAIN		1,234,268		123,754	391,098
30	PINE CREEK		102,833		315,214	369,015
31	BEAUTIFUL PLAINS		452,677		217,478	747,037
32	TURTLE RIVER				122,689	1,020,322
33	DAUPHIN - OCHRE	25,000	223,360		65,292	581,333
34	DUCK MOUNTAIN		130,992			305,682
35	SWAN VALLEY		431,211	50,460	230,957	369,546
36	INTERMOUNTAIN		14,327		124,386	253,977
37	PELLY TRAIL		49,867			507,218
38	BIRDTAIL RIVER		834,884	15,763	263,559	586,562
39	ROLLING RIVER		1,336,666	8,643	126,535	775,607
40	BRANDON	65,000	571,174		138,728	2,967,896
41	FORT LA BOSSE		221,207		183,336	900,695
42	SOURIS VALLEY		44,091			76,024
43	ANTLER RIVER				60,883	201,919
44	TURTLE MOUNTAIN		452,308		115,728	304,592
45	KELSEY		92,255			288,889
46	FLIN FLON	126,560	99,840	25,666		181,834
47	WESTERN		56,017			817,246
48	FRONTIER	223	347,827	34,262	57,668	657,990
49	D.S.F.M.	128,174	326,914	(1,075)		1,781,861
50	PRAIRIE SPIRIT		19,392	109,540	309,445	585,538
2264	CHURCHILL					39,356
2309	SNOW LAKE		352,942		28,890	312,130
2312	LYNN LAKE		70,879			35,667
2355	MYSTERY LAKE		1,178,461			790,991
2439	SPRAGUE CONSOLIDATED		69,622		68,275	79,028
2460	LEAF RAPIDS					337,549
3000	SOUTH WINNIPEG TECHNICAL		2,218,360			686,474
	PROVINCE	837,426	39,641,649	709,202	6,782,338	56,449,336
2155	PINE FALLS					
2408	WHITESHELL					

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1998/99 ACTUAL

		FINANCES APPLIED (CONT'D)		
NO.	DIVISION / DISTRICT	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG		6,337,666	22,373,903
2	ST. JAMES - ASSINIBOIA	278,358	1,247,782	2,977,092
3	ASSINIBOINE SOUTH		115,139	1,699,344
4	ST. BONIFACE	130,340	393,686	2,187,194
5	FORT GARRY		2,482,109	6,953,990
6	ST. VITAL	351,570	309,959	5,442,179
9	RIVER EAST		1,662,704	9,461,202
10	SEVEN OAKS		1,847	5,127,247
11	LORD SELKIRK		154,318	2,082,938
12	TRANSCONA - SPRINGFIELD		3,108,961	8,080,544
13	AGASSIZ	109,620	81,929	1,874,835
14	SEINE RIVER		2,581,202	7,888,990
15	HANOVER		58,249	3,599,535
16	BOUNDARY		123,190	818,304
17	RED RIVER	3,744	5,300	305,223
18	RHINELAND		35,952	1,305,990
19	MORRIS-MACDONALD		2,603,084	4,342,446
20	WHITE HORSE PLAIN			631,874
21	INTERLAKE	8,548	208,942	1,616,758
22	EVERGREEN		178,262	935,678
23	LAKESHORE		71,066	881,630
24	PORTAGE LA PRAIRIE		70,150	1,745,352
25	MIDLAND	15,303	383,662	1,522,426
26	GARDEN VALLEY		65,073	2,716,509
28	MOUNTAIN		26,171	1,775,291
30	PINE CREEK		160,017	947,079
31	BEAUTIFUL PLAINS		55,765	1,472,957
32	TURTLE RIVER		112,220	1,255,231
33	DAUPHIN - OCHRE	25,000	41,543	961,528
34	DUCK MOUNTAIN		247,222	683,896
35	SWAN VALLEY		247,589	1,329,763
36	INTERMOUNTAIN		23,575	416,265
37	PELLY TRAIL		61,631	618,716
38	BIRDTAIL RIVER		245,642	1,946,410
39	ROLLING RIVER		217,293	2,464,744
40	BRANDON	6,290	343,739	4,092,827
41	FORT LA BOSSE		102,344	1,407,582
42	SOURIS VALLEY		195,113	315,228
43	ANTLER RIVER	2,450	178,545	443,797
44	TURTLE MOUNTAIN		170,782	1,043,410
45	KELSEY	8,500		389,644
46	FLIN FLON	270	252,773	686,943
47	WESTERN		4,642	877,905
48	FRONTIER		1,039,819	2,137,789
49	D.S.F.M.		342,815	2,578,689
50	PRAIRIE SPIRIT		35,795	1,059,710
2264	CHURCHILL		44,842	84,198
2309	SNOW LAKE		50,756	744,718
2312	LYNN LAKE			106,546
2355	MYSTERY LAKE			1,969,452
2439	SPRAGUE CONSOLIDATED		28,214	245,139
2460	LEAF RAPIDS			337,549
3000	SOUTH WINNIPEG TECHNICAL		3,029	2,907,863
	PROVINCE	939,993	26,512,108	131,872,052
2155	PINE FALLS			
2408	WHITESHELL		9,202	9,202

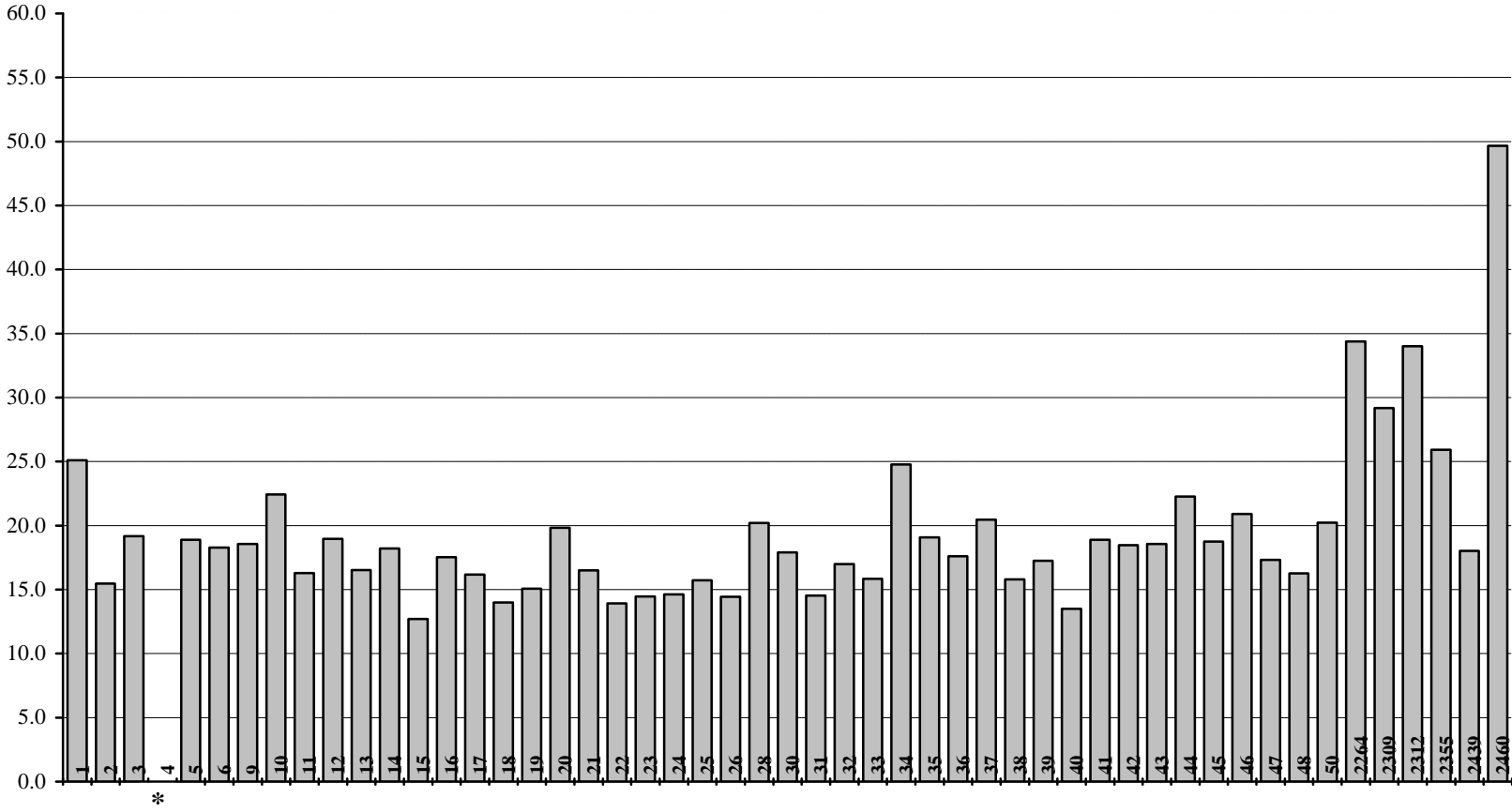
PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1998 TAXATION YEAR (1998 WAS A REASSESSMENT YEAR)

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY *		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,985,929,250	1,699,798,780	3,685,728,030	15,728,560	30,698,366	46,426,926
2	ST. JAMES - ASSINIBOIA	840,499,040	552,643,380	1,393,142,420	6,656,752	9,980,739	16,637,492
3	ASSINIBOINE SOUTH	805,816,500	89,434,440	895,250,940	6,382,067	1,615,186	7,997,253
4	ST. BONIFACE	592,378,010	268,905,730	861,283,740	4,691,634	4,856,437	9,548,071
5	FORT GARRY	663,052,350	394,139,080	1,057,191,430	5,251,375	7,118,152	12,369,526
6	ST. VITAL	806,640,740	153,592,870	960,233,610	6,388,595	2,773,887	9,162,482
9	RIVER EAST	1,055,778,350	139,539,700	1,195,318,050	8,361,765	2,520,087	10,881,852
10	SEVEN OAKS	704,709,530	133,845,280	838,554,810	5,581,299	2,417,246	7,998,545
11	LORD SELKIRK	453,997,390	92,275,490	546,272,880	3,595,659	1,666,495	5,262,155
12	TRANSCONA - SPRINGFIELD	529,795,860	243,789,670	773,585,530	4,195,983	4,402,841	8,598,825
13	AGASSIZ	229,660,370	69,822,770	299,483,140	1,818,910	1,260,999	3,079,909
14	SEINE RIVER	284,112,410	60,717,690	344,830,100	2,250,170	1,096,561	3,346,732
15	HANOVER	257,430,160	103,318,080	360,748,240	2,038,847	1,865,925	3,904,771
16	BOUNDARY	31,409,340	18,432,030	49,841,370	248,762	332,882	581,644
17	RED RIVER	45,693,680	24,086,750	69,780,430	361,894	435,007	796,901
18	RHINELAND	61,464,790	34,279,080	95,743,870	486,801	619,080	1,105,881
19	MORRIS-MACDONALD	82,914,450	55,159,210	138,073,660	656,682	996,175	1,652,858
20	WHITE HORSE PLAIN	65,805,860	24,674,460	90,480,320	521,182	445,621	966,803
21	INTERLAKE	205,167,340	73,714,680	278,882,020	1,624,925	1,331,287	2,956,212
22	EVERGREEN	194,566,860	51,871,560	246,438,420	1,540,970	936,800	2,477,770
23	LAKESHORE	54,273,520	16,225,360	70,498,880	429,846	293,030	722,876
24	PORTAGE LA PRAIRIE	195,420,330	138,803,520	334,223,850	1,547,729	2,506,792	4,054,521
25	MIDLAND	69,702,970	18,991,700	88,694,670	552,048	342,990	895,038
26	GARDEN VALLEY	116,384,640	52,645,300	169,029,940	921,766	950,774	1,872,540
28	MOUNTAIN	29,342,290	19,772,720	49,115,010	232,391	357,095	589,486
30	PINE CREEK	42,766,610	44,341,640	87,108,250	338,712	800,810	1,139,522
31	BEAUTIFUL PLAINS	71,791,090	67,416,240	139,207,330	568,585	1,217,537	1,786,123
32	TURTLE RIVER	32,677,670	9,302,690	41,980,360	258,807	168,007	426,814
33	DAUPHIN - OCHRE	106,519,100	42,529,110	149,048,210	843,631	768,076	1,611,707
34	DUCK MOUNTAIN	18,701,610	2,653,590	21,355,200	148,117	47,924	196,041
35	SWAN VALLEY	78,199,490	40,747,100	118,946,590	619,340	735,893	1,355,233
36	INTERMOUNTAIN	49,948,610	17,531,640	67,480,250	395,593	316,621	712,214
37	PELLY TRAIL	40,527,850	19,120,470	59,648,320	320,981	345,316	666,296
38	BIRDTAIL RIVER	37,809,540	54,550,050	92,359,590	299,452	985,174	1,284,625
39	ROLLING RIVER	102,345,350	65,937,330	168,282,680	810,575	1,190,828	2,001,403
40	BRANDON	511,678,200	321,549,190	833,227,390	4,052,491	5,807,178	9,859,670
41	FORT LA BOSSE	60,371,520	93,378,080	153,749,600	478,142	1,686,408	2,164,551
42	SOURIS VALLEY	37,108,920	36,943,980	74,052,900	293,903	667,208	961,111
43	ANTLER RIVER	31,457,830	29,004,220	60,462,050	249,146	523,816	772,962
44	TURTLE MOUNTAIN	54,364,960	19,758,020	74,122,980	430,570	356,830	787,400
45	KELSEY	72,326,330	52,207,200	124,533,530	572,825	942,862	1,515,687
46	FLIN FLON	51,454,720	20,538,040	71,992,760	407,521	370,917	778,438
47	WESTERN	83,073,300	35,199,200	118,272,500	657,941	635,698	1,293,638
48	FRONTIER	32,334,960	17,257,850	49,592,810	256,093	311,677	567,770
49	D.S.F.M.						
50	PRAIRIE SPIRIT	66,360,850	37,179,810	103,540,660	525,578	671,467	1,197,045
2264	CHURCHILL	4,751,060	7,494,660	12,245,720	37,628	135,354	172,982
2309	SNOW LAKE	8,236,770	1,923,270	10,160,040	65,235	34,734	99,969
2312	LYNN LAKE	1,790,950	1,149,920	2,940,870	14,184	20,768	34,952
2355	MYSTERY LAKE	136,317,920	53,179,480	189,497,400	1,079,638	960,421	2,040,059
2439	SPRAGUE CONSOLIDATED	4,965,540	3,798,550	8,764,090	39,327	68,602	107,929
2460	LEAF RAPIDS	7,215,960	9,697,240	16,913,200	57,150	175,132	232,283
3000	SOUTH WINNIPEG TECHNICAL						
	PROVINCE	12,107,042,740	5,634,867,900	17,741,910,640	95,887,779	101,765,714	197,653,493
	L.G.D. OF PINAWA	15,784,710	1,199,140	16,983,850			
	NOT IN ANY DIVISION	5,755,580	22,307,990	28,063,570	45,584	402,882	448,466
	PROVINCE - TOTAL	12,128,583,030	5,658,375,030	17,786,958,060	95,933,363	102,168,597	198,101,959

* EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

1998 SPECIAL LEVY MILL RATES

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SCHOOL DIVISIONS

* Mill rates for St. Boniface School Division #4 are 19.1 for property within the previous boundary of St. Boniface School Division #4 and 21.7 for property within the previous boundary of Norwood School Division #8 (see page 53).

TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 1998 TAXATION YEAR (1998 WAS A REASSESSMENT YEAR)

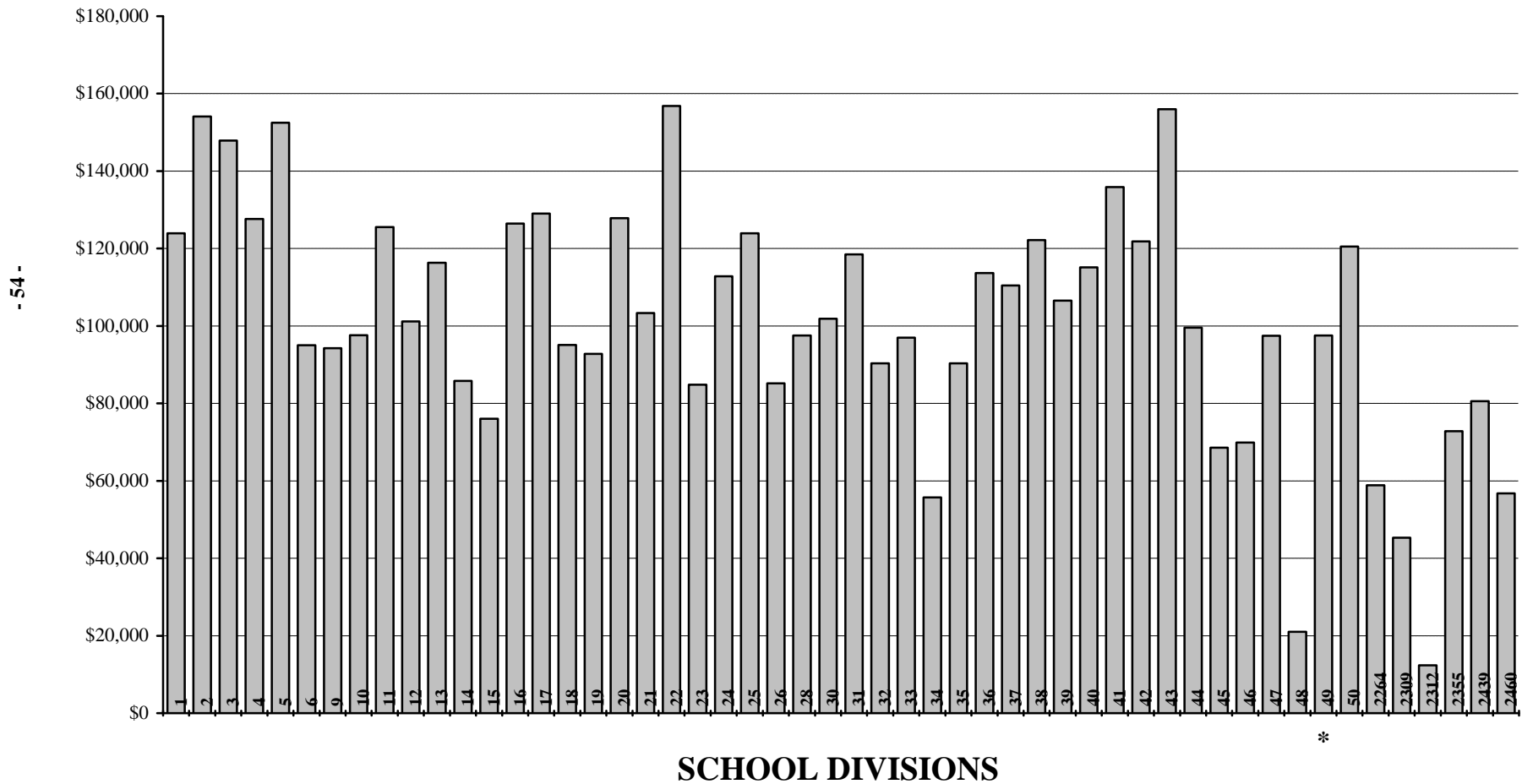
NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE *
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	1,985,929,250	1,396,670	1,699,798,780	3,687,124,700	92,509,600	25.1
2	ST. JAMES - ASSINIBOIA	840,499,040	6,208,730	552,643,380	1,399,351,150	21,639,299	15.5
3	ASSINIBOINE SOUTH	805,816,500	4,966,710	89,434,440	900,217,650	17,260,546	19.2
4	ST. BONIFACE	592,378,010	2,248,780	268,905,730	863,532,520	16,973,047	**
5	FORT GARRY	663,052,350	2,921,160	394,139,080	1,060,112,590	20,033,217	18.9
6	ST. VITAL	806,640,740	6,634,910	153,592,870	966,868,520	17,680,490	18.3
9	RIVER EAST	1,055,778,350	6,596,580	139,539,700	1,201,914,630	22,301,707	18.6
10	SEVEN OAKS	704,709,530	5,862,690	133,845,280	844,417,500	18,944,503	22.4
11	LORD SELKIRK	453,997,390	30,341,640	92,275,490	576,614,520	9,395,102	16.3
12	TRANSCONA - SPRINGFIELD	529,795,860	41,555,340	243,789,670	815,140,870	15,450,677	19.0
13	AGASSIZ	229,660,370	52,957,020	69,822,770	352,440,160	5,826,218	16.5
14	SEINE RIVER	284,112,410	45,689,490	60,717,690	390,519,590	7,107,874	18.2
15	HANOVER	257,430,160	68,812,840	103,318,080	429,561,080	5,455,424	12.7
16	BOUNDARY	31,409,340	42,938,760	18,432,030	92,780,130	1,627,003	17.5
17	RED RIVER	45,693,680	51,044,850	24,086,750	120,825,280	1,953,940	16.2
18	RHINELAND	61,464,790	44,184,030	34,279,080	139,927,900	1,958,034	14.0
19	MORRIS-MACDONALD	82,914,450	83,002,770	55,159,210	221,076,430	3,330,000	15.1
20	WHITE HORSE PLAIN	65,805,860	45,165,840	24,674,460	135,646,160	2,690,947	19.8
21	INTERLAKE	205,167,340	81,902,750	73,714,680	360,784,770	5,954,000	16.5
22	EVERGREEN	194,566,860	33,745,950	51,871,560	280,184,370	3,899,999	13.9
23	LAKESHORE	54,273,520	45,043,440	16,225,360	115,542,320	1,672,022	14.5
24	PORTAGE LA PRAIRIE	195,420,330	75,759,000	138,803,520	409,982,850	5,993,089	14.6
25	MIDLAND	69,702,970	102,056,070	18,991,700	190,750,740	3,000,438	15.7
26	GARDEN VALLEY	116,384,640	53,526,420	52,645,300	222,556,360	3,212,600	14.4
28	MOUNTAIN	29,342,290	57,943,380	19,772,720	107,058,390	2,163,534	20.2
30	PINE CREEK	42,766,610	57,161,700	44,341,640	144,269,950	2,583,212	17.9
31	BEAUTIFUL PLAINS	71,791,090	58,065,690	67,416,240	197,273,020	2,868,541	14.5
32	TURTLE RIVER	32,677,670	40,212,920	9,302,690	82,193,280	1,397,292	17.0
33	DAUPHIN - OCHRE	106,519,100	30,853,530	42,529,110	179,901,740	2,851,007	15.8
34	DUCK MOUNTAIN	18,701,610	20,688,000	2,653,590	42,043,200	1,041,747	24.8
35	SWAN VALLEY	78,199,490	53,446,170	40,747,100	172,392,760	3,289,254	19.1
36	INTERMOUNTAIN	49,948,610	58,373,790	17,531,640	125,854,040	2,215,554	17.6
37	PELLY TRAIL	40,527,850	46,490,640	19,120,470	106,138,960	2,172,943	20.5
38	BIRDTAIL RIVER	37,809,540	68,120,100	54,550,050	160,479,690	2,535,556	15.8
39	ROLLING RIVER	102,345,350	66,461,490	65,937,330	234,744,170	4,051,522	17.3
40	BRANDON	511,678,200	23,260,710	321,549,190	856,488,100	11,556,100	13.5
41	FORT LA BOSSE	60,371,520	69,228,090	93,378,080	222,977,690	4,210,864	18.9
42	SOURIS VALLEY	37,108,920	61,925,820	36,943,980	135,978,720	2,512,005	18.5
43	ANTLER RIVER	31,457,830	77,449,230	29,004,220	137,911,280	2,560,333	18.6
44	TURTLE MOUNTAIN	54,364,960	58,231,050	19,758,020	132,354,030	2,947,660	22.3
45	KELSEY	72,326,330	7,313,730	52,207,200	131,847,260	2,471,933	18.7
46	FLIN FLON	51,454,720		20,538,040	71,992,760	2,787,756	20.9
47	WESTERN	83,073,300	20,594,610	35,199,200	138,867,110	2,404,354	17.3
48	FRONTIER	32,334,960	6,335,370	17,257,850	55,928,180	909,289	16.3
49	D.S.F.M.						
50	PRAIRIE SPIRIT ***	66,360,850	128,685,870	37,179,810	232,226,530	4,699,211	20.2
2264	CHURCHILL	4,751,060	4,980	7,494,660	12,250,700	421,347	34.4
2309	SNOW LAKE	8,236,770	3,150	1,923,270	10,163,190	548,010	29.2
2312	LYNN LAKE	1,790,950		1,149,920	2,940,870	100,000	34.0
2355	MYSTERY LAKE	136,317,920		53,179,480	189,497,400	4,911,750	25.9
2439	SPRAGUE CONSOLIDATED	4,965,540	2,595,120	3,798,550	11,359,210	204,723	18.0
2460	LEAF RAPIDS	7,215,960	5,070	9,697,240	16,918,270	840,264	49.7
3000	SOUTH WINNIPEG TECHNICAL						
PROVINCE		12,107,042,740	1,948,012,650	5,634,867,900	19,689,923,290	377,125,537	19.2
L.G.D. OF PINAWA		15,784,710	222,750	1,199,140	17,206,600		
NOT IN ANY DIVISION		5,755,580	7,582,920	22,307,990	35,646,490		
PROVINCE - TOTAL		12,128,583,030	1,955,818,320	5,658,375,030	19,742,776,380		

* MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

** EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, WILL NOT HARMONIZE MILL RATES FOR A PERIOD OF TIME. FOR 1998, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION IS 19.1 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION IS 21.7.

*** AMOUNTS AND MILL RATE FOR PRAIRIE SPIRIT ARE BASED ON THE PREVIOUS SCHOOL DIVISIONS OF PEMBINA VALLEY NO. 27 AND TIGER HILLS NO. 29 WHICH AMALGAMATED IN 1998 TO FORM PRARIE SPIRIT NO. 50.

1998 ASSESSMENT PER ELIGIBLE PUPIL



* D.S.F.M. #49 assessment per eligible pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 1998 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER ELIGIBLE PUPIL *
1	WINNIPEG	46,426,926	92,509,600	138,936,526	123,921
2	ST. JAMES - ASSINIBOIA	16,637,492	21,639,299	38,276,791	154,118
3	ASSINIBOINE SOUTH	7,997,253	17,260,546	25,257,799	147,877
4	ST. BONIFACE	9,548,071	16,973,047	26,521,118	127,660
5	FORT GARRY	12,369,526	20,033,217	32,402,743	152,482
6	ST. VITAL	9,162,482	17,680,490	26,842,972	95,016
9	RIVER EAST	10,881,852	22,301,707	33,183,559	94,284
10	SEVEN OAKS	7,998,545	18,944,503	26,943,048	97,588
11	LORD SELKIRK	5,262,155	9,395,102	14,657,257	125,520
12	TRANSCONA - SPRINGFIELD	8,598,825	15,450,677	24,049,502	101,195
13	AGASSIZ	3,079,909	5,826,218	8,906,127	116,317
14	SEINE RIVER	3,346,732	7,107,874	10,454,606	85,812
15	HANOVER	3,904,771	5,455,424	9,360,195	76,046
16	BOUNDARY	581,644	1,627,003	2,208,647	126,478
17	RED RIVER	796,901	1,953,940	2,750,841	129,029
18	RHINELAND	1,105,881	1,958,034	3,063,915	95,111
19	MORRIS-MACDONALD	1,652,858	3,330,000	4,982,858	92,762
20	WHITE HORSE PLAIN	966,803	2,690,947	3,657,750	127,818
21	INTERLAKE	2,956,212	5,954,000	8,910,212	103,350
22	EVERGREEN	2,477,770	3,899,999	6,377,769	156,825
23	LAKESHORE	722,876	1,672,022	2,394,898	84,827
24	PORTAGE LA PRAIRIE	4,054,521	5,993,089	10,047,610	112,831
25	MIDLAND	895,038	3,000,438	3,895,476	123,954
26	GARDEN VALLEY	1,872,540	3,212,600	5,085,140	85,169
28	MOUNTAIN	589,486	2,163,534	2,753,020	97,546
30	PINE CREEK	1,139,522	2,583,212	3,722,734	101,857
31	BEAUTIFUL PLAINS	1,786,123	2,868,541	4,654,664	118,511
32	TURTLE RIVER	426,814	1,397,292	1,824,106	90,370
33	DAUPHIN - OCHRE	1,611,707	2,851,007	4,462,714	96,961
34	DUCK MOUNTAIN	196,041	1,041,747	1,237,788	55,731
35	SWAN VALLEY	1,355,233	3,289,254	4,644,487	90,319
36	INTERMOUNTAIN	712,214	2,215,554	2,927,768	113,669
37	PELLY TRAIL	666,296	2,172,943	2,839,239	110,481
38	BIRDTAIL RIVER	1,284,625	2,535,556	3,820,181	122,202
39	ROLLING RIVER	2,001,403	4,051,522	6,052,925	106,557
40	BRANDON	9,859,670	11,556,100	21,415,770	115,166
41	FORT LA BOSSE	2,164,551	4,210,864	6,375,415	135,887
42	SOURIS VALLEY	961,111	2,512,005	3,473,116	121,856
43	ANTLER RIVER	772,962	2,560,333	3,333,295	156,008
44	TURTLE MOUNTAIN	787,400	2,947,660	3,735,060	99,544
45	KELSEY	1,515,687	2,471,933	3,987,620	68,556
46	FLIN FLON	778,438	2,787,756	3,566,194	69,873
47	WESTERN	1,293,638	2,404,354	3,697,992	97,444
48	FRONTIER	567,770	909,289	1,477,059	21,039
49	D.S.F.M.				97,508
50	PRAIRIE SPIRIT	1,197,045	4,699,211	5,896,256	120,532
2264	CHURCHILL	172,982	421,347	594,329	58,841
2309	SNOW LAKE	99,969	548,010	647,979	45,331
2312	LYNN LAKE	34,952	100,000	134,952	12,383
2355	MYSTERY LAKE	2,040,059	4,911,750	6,951,809	72,802
2439	SPRAGUE CONSOLIDATED	107,929	204,723	312,652	80,562
2460	LEAF RAPIDS	232,283	840,264	1,072,547	56,773
3000	SOUTH WINNIPEG TECHNICAL				
	PROVINCE	197,653,493	377,125,537	574,779,030	109,973

* ASSESSMENT PER ELIGIBLE PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF FINAL SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER ELIGIBLE PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 DOES NOT REFLECT NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER ELIGIBLE PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	SUPPORT FOR RECOGNIZED EXPENDITURES *	OCCUPANCY	COUNSELLING AND GUIDANCE	LIBRARY SERVICES	PROFESSIONAL DEVELOPMENT
1	WINNIPEG	58,095,055	14,190,000	1,423,528	2,563,608	617,953
2	ST. JAMES - ASSINIBOIA	15,736,819	3,835,951	452,396	781,117	188,448
3	ASSINIBOINE SOUTH	10,943,658	2,227,500	308,160	524,770	126,533
4	ST. BONIFACE	10,582,223	2,887,500	275,632	489,497	117,973
5	FORT GARRY	12,134,691	2,392,500	341,972	598,331	144,267
6	ST. VITAL	20,411,212	3,382,500	486,636	823,117	198,420
9	RIVER EAST	27,290,963	4,785,000	644,140	1,099,151	265,049
10	SEVEN OAKS	18,485,664	3,052,500	420,296	746,970	180,061
11	LORD SELKIRK	8,938,080	1,650,000	235,400	396,755	98,277
12	TRANSCONA - SPRINGFIELD	17,010,698	2,805,000	403,604	693,053	167,734
13	AGASSIZ	5,948,749	1,123,537	160,928	258,993	64,838
14	SEINE RIVER	7,595,125	1,392,250	173,340	308,209	75,356
15	HANOVER	12,585,719	1,737,947	264,492	383,231	88,262
16	BOUNDARY	1,516,608	399,786	35,096	63,151	16,899
17	RED RIVER	1,047,800	245,270	26,964	46,110	12,411
18	RHINELAND	3,156,641	543,885	71,138	126,787	29,638
19	MORRIS-MACDONALD	5,119,237	841,340	135,676	202,017	50,474
20	WHITE HORSE PLAIN	2,262,392	403,434	47,080	87,018	24,149
21	INTERLAKE	7,280,649	1,388,391	178,904	301,460	74,937
22	EVERGREEN	3,322,316	907,500	91,592	148,122	38,771
23	LAKESHORE	3,164,525	606,840	69,764	117,573	31,547
24	PORTAGE LA PRAIRIE	7,168,901	1,690,873	176,336	313,872	75,290
25	MIDLAND	3,137,284	616,325	78,324	132,614	34,750
26	GARDEN VALLEY	5,723,630	825,000	133,536	225,805	55,630
28	MOUNTAIN	2,052,281	367,005	42,372	73,010	20,421
30	PINE CREEK	2,996,655	515,038	71,476	122,254	31,005
31	BEAUTIFUL PLAINS	3,392,931	688,269	86,028	128,652	37,285
32	TURTLE RIVER	2,025,503	521,321	45,368	72,501	21,203
33	DAUPHIN - OCHRE	3,838,648	814,854	97,584	160,083	39,382
34	DUCK MOUNTAIN	2,026,876	445,188	39,804	65,244	17,961
35	SWAN VALLEY	4,166,436	985,042	96,728	164,735	41,423
36	INTERMOUNTAIN	2,188,009	577,500	59,492	95,788	24,437
37	PELLY TRAIL	1,914,737	404,306	48,364	82,891	21,107
38	BIRDTAIL RIVER	2,521,001	585,376	62,060	103,070	28,143
39	ROLLING RIVER	4,707,827	926,004	111,708	190,121	46,068
40	BRANDON	14,393,625	2,473,672	371,076	642,275	155,157
41	FORT LA BOSSE	3,181,384	884,987	76,026	141,458	36,538
42	SOURIS VALLEY	2,335,429	460,547	56,924	96,347	25,599
43	ANTLER RIVER	1,688,237	405,680	44,940	76,176	20,779
44	TURTLE MOUNTAIN	2,749,795	577,500	66,768	114,960	28,960
45	KELSEY	4,507,885	825,000	98,868	166,236	40,020
46	FLIN FLON	3,262,205	577,500	73,188	119,691	29,148
47	WESTERN	2,841,927	577,500	70,192	123,241	29,956
48	FRONTIER	8,153,677	3,379,524	117,272	229,479	64,838
49	D.S.F.M.	9,679,412	1,967,326	204,156	371,400	95,218
50	PRAIRIE SPIRIT	4,358,913	1,048,624	95,444	164,751	45,675
2264	CHURCHILL	539,561	128,192	9,416	18,103	3,845
2309	SNOW LAKE	729,422	82,500	13,268	22,825	6,201
2312	LYNN LAKE	663,147	178,466		20,683	5,563
2355	MYSTERY LAKE	8,298,379	1,072,500	165,208	296,793	71,515
2439	SPRAGUE CONSOLIDATED	322,526	74,943	7,276	12,387	3,448
2460	LEAF RAPIDS	813,715	165,000	15,836	25,870	5,500
3000	SOUTH WINNIPEG TECHNICAL					
	PROVINCE	369,008,782	75,640,193	8,881,776	15,332,355	3,774,062
2155	PINE FALLS	77,000		5,564	8,814	2,495
2408	WHITESHELL	152,625		15,408	23,836	6,284

* BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM			
		BASE SUPPORT (CONT'D)		CATEGORICAL SUPPORT	
NO.	DIVISION / DISTRICT	LEVEL I SPECIAL NEEDS *	TOTAL BASE SUPPORT	SPECIAL NEEDS **	STUDENTS AT RISK ***
1	WINNIPEG	7,061,144	83,951,288	8,771,166	5,551,907
2	ST. JAMES - ASSINIBOIA	2,151,128	23,145,859	2,733,396	308,341
3	ASSINIBOINE SOUTH	1,445,784	15,576,405	1,392,984	158,649
4	ST. BONIFACE	1,348,200	15,701,025	1,368,696	114,564
5	FORT GARRY	1,648,656	17,260,417	1,501,902	150,057
6	ST. VITAL	2,267,116	27,569,001	2,482,614	438,045
9	RIVER EAST	3,026,816	37,111,119	3,885,888	401,452
10	SEVEN OAKS	2,057,396	24,942,887	2,609,664	225,001
11	LORD SELKIRK	1,092,256	12,410,768	1,232,178	81,795
12	TRANSCONA - SPRINGFIELD	1,908,452	22,988,541	1,888,266	120,966
13	AGASSIZ	713,048	8,270,093	591,576	93,082
14	SEINE RIVER	848,724	10,393,004	1,010,382	57,779
15	HANOVER	1,231,591	16,291,242	956,670	83,800
16	BOUNDARY	173,340	2,204,880	258,648	15,000
17	RED RIVER	127,116	1,505,671	160,482	15,000
18	RHINELAND	349,676	4,277,765	306,420	36,430
19	MORRIS-MACDONALD	556,400	6,905,144	638,028	26,041
20	WHITE HORSE PLAIN	239,680	3,063,753	304,440	19,813
21	INTERLAKE	829,892	10,054,233	895,770	52,989
22	EVERGREEN	425,004	4,933,305	522,318	39,855
23	LAKESHORE	323,568	4,313,817	431,802	48,705
24	PORTAGE LA PRAIRIE	864,132	10,289,404	925,830	90,302
25	MIDLAND	365,512	4,364,809	327,654	23,376
26	GARDEN VALLEY	621,456	7,585,057	647,244	39,509
28	MOUNTAIN	200,732	2,755,821	146,136	15,000
30	PINE CREEK	336,836	4,073,264	409,176	26,893
31	BEAUTIFUL PLAINS	395,900	4,729,065	324,330	25,485
32	TURTLE RIVER	210,576	2,896,472	220,902	15,000
33	DAUPHIN - OCHRE	441,268	5,391,819	515,232	115,676
34	DUCK MOUNTAIN	179,332	2,774,405	202,122	40,903
35	SWAN VALLEY	453,680	5,908,044	523,680	55,534
36	INTERMOUNTAIN	263,220	3,208,446	180,120	16,861
37	PELLY TRAIL	228,552	2,699,957	225,732	23,681
38	BIRDTAIL RIVER	283,764	3,583,414	321,606	22,148
39	ROLLING RIVER	523,872	6,505,600	490,632	31,976
40	BRANDON	1,768,496	19,804,301	1,955,784	463,084
41	FORT LA BOSSE	390,336	4,710,729	387,480	25,684
42	SOURIS VALLEY	265,360	3,240,206	254,778	16,757
43	ANTLER RIVER	210,148	2,445,960	153,780	15,876
44	TURTLE MOUNTAIN	316,292	3,854,275	347,202	19,655
45	KELSEY	457,104	6,095,113	580,884	85,109
46	FLIN FLON	329,988	4,391,720	388,812	21,658
47	WESTERN	338,976	3,981,792	369,174	20,287
48	FRONTIER	632,156	12,576,946	420,804	369,850
49	D.S.F.M.	1,022,920	13,340,432	658,416	103,149
50	PRAIRIE SPIRIT	454,108	6,167,515	415,884	29,623
2264	CHURCHILL	49,648	748,765	90,944	15,000
2309	SNOW LAKE	63,344	917,560	66,300	15,000
2312	LYNN LAKE	56,496	924,355	106,560	15,000
2355	MYSTERY LAKE	817,052	10,721,447	906,702	191,917
2439	SPRAGUE CONSOLIDATED	33,263	453,843	151,080	15,000
2460	LEAF RAPIDS	71,048	1,096,969	79,148	15,000
3000	SOUTH WINNIPEG TECHNICAL				
	PROVINCE	42,470,554	515,107,722	46,737,418	10,019,264
2155	PINE FALLS	24,396	118,269	35,552	15,000
2408	WHITESHELL	65,912	264,065	72,480	15,000

* SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

** INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS \$89,207,972.

*** SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			
		CATEGORICAL SUPPORT (CONT'D)			
NO.	DIVISION / DISTRICT	TECHNOLOGY (VOCATIONAL) EDUCATION	TRANSPORTATION *	OTHER CATEGORICAL **	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	1,120,250	956,387	5,537,303	21,937,013
2	ST. JAMES - ASSINIBOIA	476,200	522,631	1,295,645	5,336,213
3	ASSINIBOINE SOUTH	88,825	211,850	1,020,071	2,872,379
4	ST. BONIFACE	163,300	343,508	875,047	2,865,115
5	FORT GARRY	50,150	296,684	1,073,743	3,072,536
6	ST. VITAL	251,600	493,759	1,296,618	4,962,636
9	RIVER EAST	588,300	1,189,226	1,477,181	7,542,047
10	SEVEN OAKS	272,775	725,737	1,247,854	5,081,031
11	LORD SELKIRK	341,775	1,481,114	676,766	3,813,628
12	TRANSCONA - SPRINGFIELD	283,800	1,465,385	1,239,586	4,998,003
13	AGASSIZ	36,075	1,372,059	472,655	2,565,447
14	SEINE RIVER	61,625	1,265,422	977,482	3,372,690
15	HANOVER	312,675	1,599,037	523,419	3,475,601
16	BOUNDARY	76,900	529,374	144,167	1,024,089
17	RED RIVER	22,250	563,721	182,230	943,683
18	RHINELAND	91,325	489,816	211,923	1,135,914
19	MORRIS-MACDONALD	129,200	761,922	456,349	2,011,540
20	WHITE HORSE PLAIN	20,775	418,280	349,643	1,112,951
21	INTERLAKE	65,600	1,265,943	470,461	2,750,763
22	EVERGREEN	36,100	871,918	237,652	1,707,843
23	LAKESHORE	49,300	903,096	270,579	1,703,482
24	PORTAGE LA PRAIRIE	117,400	848,776	698,023	2,680,331
25	MIDLAND	51,175	738,527	194,379	1,335,111
26	GARDEN VALLEY	105,950	594,323	363,692	1,750,718
28	MOUNTAIN	17,900	427,844	226,636	833,516
30	PINE CREEK	34,900	783,925	234,416	1,489,310
31	BEAUTIFUL PLAINS	33,050	684,464	207,355	1,274,684
32	TURTLE RIVER	49,575	648,020	247,620	1,181,117
33	DAUPHIN - OCHRE	167,300	534,360	334,643	1,667,211
34	DUCK MOUNTAIN	10,925	470,074	174,287	898,311
35	SWAN VALLEY	189,650	933,030	327,864	2,029,758
36	INTERMOUNTAIN	16,975	674,997	145,808	1,034,761
37	PELLY TRAIL	41,650	563,117	143,026	997,206
38	BIRDTAIL RIVER	16,400	756,067	233,980	1,350,201
39	ROLLING RIVER	39,975	1,062,684	321,565	1,946,832
40	BRANDON	376,900	722,477	1,238,700	4,756,945
41	FORT LA BOSSE	74,825	875,480	190,195	1,553,664
42	SOURIS VALLEY	12,250	654,253	191,688	1,129,726
43	ANTLER RIVER		543,088	137,159	849,903
44	TURTLE MOUNTAIN	29,500	611,263	195,085	1,202,705
45	KELSEY	74,600	316,703	639,403	1,696,699
46	FLIN FLON	42,100	51,453	443,734	947,757
47	WESTERN	26,250	323,567	179,228	918,506
48	FRONTIER	33,600	1,132,503	2,445,893	4,402,650
49	D.S.F.M.	15,925	1,408,991	1,864,673	4,051,154
50	PRAIRIE SPIRIT	31,400	1,063,655	409,161	1,949,723
2264	CHURCHILL	2,750	55,125	150,790	314,609
2309	SNOW LAKE	6,350	12,281	122,436	222,367
2312	LYNN LAKE	7,400	1,188	165,812	295,960
2355	MYSTERY LAKE	221,000	44,958	988,969	2,353,546
2439	SPRAGUE CONSOLIDATED	8,025	110,263	61,973	346,341
2460	LEAF RAPIDS	8,150	1,490	210,067	313,855
3000	SOUTH WINNIPEG TECHNICAL	672,350		2,500	674,850
	PROVINCE	7,075,000	35,375,815	33,527,134	132,734,631
2155	PINE FALLS		878	18,442	69,872
2408	WHITESHELL	1,950	3,863	43,501	136,794

* INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

** ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. CURRICULAR MATERIALS, FRENCH LANGUAGE, ENGLISH AS A SECOND LANGUAGE, ETC.).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			UNIFORM MILL RATE AMOUNT ****
NO.	DIVISION / DISTRICT	SUPPLEMENTARY *	OTHER PROGRAM SUPPORT **	TOTAL SCHOOLS' FINANCE PROGRAM ***	
1	WINNIPEG	5,840,853	1,185,424	112,914,578	27,304,065
2	ST. JAMES - ASSINIBOIA	221,144	400,292	29,103,508	10,344,834
3	ASSINIBOINE SOUTH	387,687	155,070	18,991,541	6,671,695
4	ST. BONIFACE	808,299	232,114	19,606,553	5,369,984
5	FORT GARRY	301,865	173,166	20,807,984	7,843,786
6	ST. VITAL	1,891,682	363,657	34,786,976	6,722,362
9	RIVER EAST	2,548,408	414,219	47,615,793	8,904,331
10	SEVEN OAKS	2,158,458	258,684	32,441,060	6,265,578
11	LORD SELKIRK	388,672	208,572	16,821,640	4,278,480
12	TRANSCONA - SPRINGFIELD	1,534,742	261,021	29,782,307	6,026,395
13	AGASSIZ	364,341	116,786	11,316,667	2,589,648
14	SEINE RIVER	782,449	165,405	14,713,548	2,274,306
15	HANOVER	488,291	199,543	20,454,677	3,166,201
16	BOUNDARY	88,454	44,672	3,362,095	684,140
17	RED RIVER	63,211	48,054	2,560,619	511,729
18	RHINELAND	248,922	88,937	5,751,538	1,038,265
19	MORRIS-MACDONALD	357,333	74,324	9,348,341	1,609,100
20	WHITE HORSE PLAIN	115,666	21,095	4,313,465	955,619
21	INTERLAKE	515,556	119,015	13,439,567	2,677,023
22	EVERGREEN	28,455	101,753	6,771,356	2,078,968
23	LAKESHORE	239,299	90,663	6,347,261	857,324
24	PORTAGE LA PRAIRIE	459,084	154,854	13,583,673	3,042,073
25	MIDLAND	154,811	117,299	5,972,030	1,413,089
26	GARDEN VALLEY	402,419	73,269	9,811,463	1,651,368
28	MOUNTAIN	201,410	44,409	3,835,156	610,951
30	PINE CREEK	216,543	95,126	5,874,243	1,070,483
31	BEAUTIFUL PLAINS	147,030	68,703	6,219,482	1,463,766
32	TURTLE RIVER	167,525	61,515	4,306,629	594,100
33	DAUPHIN - OCHRE	425,426	193,521	7,677,977	1,334,871
34	DUCK MOUNTAIN	206,345	53,328	3,932,389	311,961
35	SWAN VALLEY	434,229	110,539	8,482,570	1,279,154
36	INTERMOUNTAIN	176,454	62,307	4,481,968	933,837
37	PELLY TRAIL	164,694	51,910	3,913,767	787,551
38	BIRDTAIL RIVER	125,545	60,987	5,120,147	1,081,921
39	ROLLING RIVER	386,934	118,978	8,958,344	1,741,802
40	BRANDON	780,193	239,680	25,581,119	6,355,142
41	FORT LA BOSSE	166,077	82,979	6,513,449	1,654,494
42	SOURIS VALLEY	132,038	47,427	4,549,925	1,008,962
43	ANTLER RIVER	24,469	49,342	3,369,674	1,023,302
44	TURTLE MOUNTAIN	360,809	51,085	5,468,874	982,067
45	KELSEY	320,645	62,730	8,175,187	978,307
46	FLIN FLON	875,902	51,432	6,266,811	719,718
47	WESTERN	281,504	40,198	5,222,000	1,030,394
48	FRONTIER	2,833,975	304,681	20,118,252	414,987
49	D.S.F.M.	800,374	209,121	18,401,081	3,112,256
50	PRAIRIE SPIRIT	322,212	122,744	8,562,194	1,710,354
2264	CHURCHILL	140,585	13,972	1,217,931	90,900
2309	SNOW LAKE	208,958	12,019	1,360,904	89,539
2312	LYNN LAKE	155,364	27,007	1,402,686	21,821
2355	MYSTERY LAKE	1,673,140	101,181	14,849,314	1,856,431
2439	SPRAGUE CONSOLIDATED	28,959	4,169	833,312	84,285
2460	LEAF RAPIDS	216,696	17,949	1,645,469	125,534
3000	SOUTH WINNIPEG TECHNICAL		108,228	783,078	
	PROVINCE	32,364,136	7,535,155	687,742,172	146,749,253
2155	PINE FALLS		(17,014)	171,127	
2408	WHITESHELL			400,859	

* SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

** INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

*** INCLUDES ADJUSTMENT FOR DAYS SCHOOLS ARE CLOSED (NOT SHOWN).

**** THE 1998 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).