

Table of Contents

TITLE	PAGE
Preface	
Report Structure	1
Department's Role	1
Highlights	1
Statutes	3
Préface	
<i>Structure du rapport</i>	4
<i>Rôle au Ministère</i>	4
<i>Points saillants</i>	4
<i>Lois</i>	6
Organization Chart	7
PART A – OPERATING EXPENSES	
Executive	
Minister's Salary	11
Executive Support.....	11
K-12 Education	
Division Administration	13
Manitoba School for the Deaf	13
Instruction, Curriculum and Assessment.....	14
Inclusion Support.....	28
Bureau de l'éducation française	30
Education K-12 Transformation.....	38
Corporate and Education Services	
Division Administration	41
Education Administration Services.....	41
Policy and Planning	44
Financial and Administrative Services	45
Innovative Technology Services.....	46
Support to Schools	
Schools Finance	49
Indigenous Inclusion Directorate	50
Schools Operating Grants	54
General Support Grants.....	54
Other Grants	55
Teachers' Retirement Allowances Fund	55

Capital Funding	57
Costs Related to Capital Assets	59
Other Reporting Entities Capital Investment	63
 Financial Information	
Reconciliation Statement.....	67
Expenditure Summary	69
Revenue Summary	76
Five Year Expenditure and Staffing Summary	79
 Performance Reporting	82
 Regulatory Accountability and Red Tape Reduction	87
 The Public Interest Disclosure (Whistleblower Protection) Act	91
 Appendices	
 Tables	
1. Student Enrolment by Grades	95
2. Statistics for all French-Language Programs in Manitoba	96
3. School Divisions' Comparative Statement	97