

## Table of Contents

TITLE	PAGE
<b>Preface</b>	
Report Structure .....	1
Department's Role.....	1
Highlights .....	2
Statutes.....	3
<b>Préface</b>	
<i>Structure du rapport</i> .....	5
<i>Rôle au Ministère</i> .....	5
<i>Faits saillants</i> .....	6
<i>Lois</i> .....	7
<b>Organization Chart</b> .....	9
<b>PART A – OPERATING EXPENSES</b>	
<b>Administration and Finance</b>	
Minister's Salary .....	13
Executive Support.....	13
Financial and Administrative Services .....	14
Innovative Technology Services.....	14
<b>K-12 Education and Healthy Child Programs</b>	
Division Administration .....	17
Manitoba School for the Deaf .....	17
Instruction, Curriculum and Assessment.....	18
Inclusion Support.....	26
Bureau de l'éducation française .....	30
Healthy Child Manitoba Office .....	39
Child and Youth Mental Health Strategy .....	43
Manitoba Learning Resource Centre .....	43
<b>Education and School Tax Credits</b>	
Education Property Tax Credit .....	45
School Tax Assistance for Tenants and Homeowners (55+) .....	45
<b>Policy, Planning and Performance</b>	
Division Administration .....	47
Education Administration Services.....	47
Policy and Planning .....	50
<b>Support to Schools</b>	
Schools Finance .....	53
Indigenous Inclusion Directorate .....	54
Schools Grants .....	58
Other Grants .....	58
Teachers' Retirement Allowances Fund .....	59

<b>Post-Secondary Education and Workforce Development</b>	
Division Administration .....	61
Post-Secondary Education and Labour Market Outcomes.....	62
Support for Universities and Colleges .....	65
Registration, Accountability and Student Financial Support.....	66
Manitoba Bursaries and Funds .....	69
Canada Student Grants .....	69
Student Loan Administration and Interest Relief.....	69
Tuition Fee Income Tax Rebate Advance.....	70
Apprenticeship Manitoba .....	70
Skills and Employment Partnerships.....	74
<b>Immigration and Economic Opportunities</b>	
Immigration Services .....	77
Office of the Manitoba Fairness Commissioner .....	81
<b>Capital Funding</b> .....	83
<b>Costs Related to Capital Assets</b> .....	85
<b>Financial Information</b>	
Reconciliation Statement.....	89
Expenditure Summary .....	91
Revenue Summary .....	103
Five Year Expenditure and Staffing Summary .....	105
<b>Performance Reporting</b> .....	108
<b>Regulatory Accountability and Red Tape Reduction</b> .....	129
<b>The Public Interest Disclosure (Whistleblower Protection) Act</b> .....	133
<b>Appendices</b>	
<b>Tables</b>	
1. Student Enrolment by Grades.....	137
2. Statistics for all French-Language Programs in Manitoba.....	138
3. School Divisions' Comparative Statement.....	139
4. Student Aid Program Awards.....	140