

## Financial Information

Budget 2015/2016 Fiscal Year (April 1, 2015 to March 31, 2016)

Salaries.....	3,507.0
Other Expenditures.....	1,193.0
Loan Portfolio Administration .....	5,990.0
Access Bursary .....	2,195.0
Prince of Wales/Princess Anne Awards .....	211.0
Canada Study Grants.....	1,350.0
Manitoba Bursary (includes Rural/Northern Bursary, and Student Success Grants) .....	10,540.0
Repayment Assistance Plan .....	389.0
Medical Student/Resident Financial Assistance Program.....	4,957.0
Aboriginal Medical Student Financial Assistance Program .....	210.0
Nurse Practitioner Education Grant.....	178.0
Graduate Scholarships.....	2,250.0
Career Trek.....	160.0
Large Animal Veterinary Program .....	50.0
Manitoba Scholarship and Bursary Initiative (includes Fly Higher Aboriginal Education Awards) .....	4,875.0
Helen Betty Osborne Foundation Awards .....	15.0
Tuition Fee Income Tax Rebate .....	5,273.0
<b>TOTAL.....</b>	<b>43,343.0</b>
Less Recoverable from Manitoba Health.....	(5,037.0)
<b>TOTAL.....</b>	<b>38,306.0</b>