

Appendices

Table 1
Student Enrolment by Grades in Manitoba Public Schools

Year	Special Education	N	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1980	3,080	1,769	14,374	15,970	15,052	15,094	15,643	15,633	15,159	15,386	15,223	15,474	16,696	15,552	14,299	204,404
1981	2,981	1,689	13,972	15,887	15,174	14,861	14,879	15,394	15,493	15,479	14,809	14,643	15,568	15,271	14,561	200,661
1982	3,111	1,780	13,915	15,399	15,198	14,962	14,787	14,967	15,295	16,093	15,135	14,799	15,400	14,275	15,405	200,521
1983	3,159	1,868	13,985	15,175	14,742	14,946	14,848	14,678	14,837	15,796	15,614	15,166	15,288	14,312	15,329	199,743
1984	2,936	1,962	14,272	15,183	14,457	14,576	14,884	14,812	14,666	15,354	15,452	15,735	15,746	14,328	15,111	199,474
1985	2,797	2,089	14,373	15,467	14,377	14,378	14,438	14,819	14,687	15,162	15,028	15,493	16,248	14,602	14,990	198,948
1986	2,488	1,991	14,676	15,505	14,640	14,301	14,286	14,479	14,827	15,094	14,958	15,187	16,083	15,162	15,381	199,058
1987	2,397	2,052	14,590	15,593	14,624	14,450	14,221	14,222	14,388	15,233	14,986	15,153	16,061	15,093	16,327	199,390
1988	2,001	2,339	14,784	15,572	14,795	14,432	14,357	14,155	14,132	14,860	14,987	15,165	15,956	14,637	16,610	198,782
1989	1,823	2,431	14,771	15,563	14,864	14,593	14,277	14,227	14,048	14,416	14,602	14,890	16,037	14,665	16,517	197,724
1990	1,843	2,377	14,926	15,510	15,018	14,613	14,442	14,236	14,123	14,326	14,183	14,577	16,075	14,726	16,611	197,586
1991	1,493	2,429	14,670	15,455	14,882	14,732	14,373	14,375	14,080	14,295	13,940	14,155	15,724	14,850	17,441	196,894
1992	1,465	2,465	14,355	15,025	14,846	14,688	14,540	14,329	14,237	14,107	14,023	14,180	15,242	14,572	18,545	196,619
1993	1,247	2,591	14,399	14,688	14,757	14,729	14,613	14,485	14,266	14,241	13,906	14,472	14,993	14,193	18,615	196,195
1994	1,329	2,541	14,487	14,751	14,364	14,553	14,610	14,448	14,370	14,215	14,073	14,268	14,798	13,939	17,941	194,687
1995	1,133	2,696	14,655	14,971	14,418	14,126	14,458	14,526	14,382	14,390	14,084	14,714	14,920	13,782	17,963	195,218
1996	1,470	2,518	14,588	15,100	14,598	14,211	14,048	14,370	14,526	14,432	14,269	14,837	14,951	13,676	17,555	195,149
1997	1,331	2,487	13,929	14,971	14,582	14,430	13,967	13,941	14,336	14,453	14,278	15,074	14,958	14,097	17,964	194,798
1998	1,242	2,461	13,928	14,436	14,647	14,431	14,289	13,848	13,969	14,348	14,279	15,122	15,155	14,197	18,739	195,091
1999	1,585	2,352	13,764	14,340	14,094	14,538	14,378	14,279	13,870	13,993	14,469	15,182	15,234	14,327	23,014	199,419
2000	1,615	2,387	13,543	14,292	13,986	14,022	14,521	14,427	14,368	13,899	13,992	15,651	15,376	14,592	25,747	202,418
2001	1,259	2,195	12,919	13,950	14,026	13,893	13,997	14,479	14,458	14,398	13,881	14,968	15,270	14,216	17,193	191,102
2002	1,309	2,325	12,338	13,360	13,767	14,017	13,891	14,005	14,573	14,524	14,346	14,746	14,791	14,385	16,840	189,217
2003	1,408	2,211	12,310	12,783	13,304	13,845	14,094	14,041	14,133	14,691	14,556	15,294	14,725	14,108	16,995	188,498
2004	1,361	2,316	12,192	12,659	12,712	13,360	13,886	14,268	14,164	14,161	14,692	15,321	15,059	14,238	16,279	186,668
2005	1,493	2,127	12,043	12,621	12,577	12,665	13,402	13,926	14,345	14,193	14,164	15,418	15,245	14,599	15,680	184,498
2006	1,330	2,142	11,873	12,463	12,509	12,539	12,687	13,393	13,968	14,298	14,254	14,969	15,337	14,672	15,751	182,185
2007	1,203	2,126	11,856	12,384	12,473	12,652	12,687	12,837	13,548	14,138	14,461	15,133	15,075	14,946	15,927	181,446
2008	1,158	2,136	11,834	12,301	12,452	12,584	12,730	12,851	12,865	13,661	14,213	15,528	15,129	14,770	15,886	180,098
2009	1,121	2,302	11,964	12,338	12,378	12,570	12,795	12,901	13,023	12,959	13,861	15,193	15,575	14,968	15,854	179,802
2010	1,084	2,296	12,051	12,506	12,455	12,549	12,766	12,964	13,016	13,132	13,189	14,944	15,320	15,256	16,447	179,975
2011	968	2,193	12,516	12,418	12,363	12,477	12,621	12,812	12,919	13,001	13,088	13,981	14,771	15,090	16,807	178,025
2012	867	2,205	13,001	12,916	12,469	12,466	12,590	12,740	12,894	12,944	13,114	13,978	14,098	14,859	17,212	178,353
2013	891	2,105	12,982	13,337	12,941	12,501	12,586	12,647	12,763	12,821	13,023	13,869	14,053	14,101	17,260	177,880
2014	945	2,100	13,262	13,391	13,403	13,032	12,606	12,691	12,765	12,772	12,939	13,783	14,020	14,096	16,572	178,377
2015	939	2,041	13,073	13,640	13,501	13,534	13,140	12,767	12,752	12,795	12,901	13,603	14,080	14,111	16,705	179,582

These figures are compiled on the 30th of September each year. Effective 2011, figures do not include enrolment in First Nation schools administered under educational agreements with school divisions. Source: 1980 to 1999 - Enrolment and Transported Pupils Report; 2000 to 2015- Enrolment Report.

Table 2

Statistics for all French-Language Programs or Courses in Manitoba , public schools only,
 Comparison of 2014-2015 (f) and 2015-2016 (f) School Years

----- FRENCH-LANGUAGE PROGRAMS / COURSES -----

	SCHOOL YEAR	FRANÇAIS	FRENCH IMMERSION	FRENCH COURSES (within the English Program)	TOTAL
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Divisions/ Districts	2015-2016 f	4	22	36	37
	2014-2015 f	4	22	36	37
	Difference	--	--	--	--
Schools	2015-2016 f	27	107	410	479
	2014-2015 f	27	107	413	482
	Difference	--	--	(3)	(3)
Students	2015-2016 f	5,626	23,547	58,012	87,185
	2014-2015 f	5,530	22,725	58,004	86,259
	Difference	96	822	8	926
Grants	2015-2016 f	\$1,528,919	\$5,371,034	\$309,771	\$7,209,724
	2014-2015 f	\$1,492,947	\$5,210,046	\$324,695	\$7,027,688
	Difference	\$35,972	\$160,988	(\$14,924)	\$182,036

(f) indicates «final data»

Table 3**School Divisions' Comparative Statement of Operating Fund Revenue and Expenses**

Revenue	Actual 2014-15	Budget 2015-16
Provincial Government	1,392,707,096	1,404,318,092
Federal Government	5,402,800	4,648,364
Municipal Government	671,491,509	737,428,941
Other School Divisions	12,596,678	11,264,204
First Nations	89,925,258	92,101,357
Private Organizations and Individuals	22,947,010	18,392,837
Other Sources	8,447,907	4,636,133
Total	2,203,518,258	2,272,789,928
Expenses		
Regular Instruction	1,209,868,334	1,254,429,643
Student Support Services	391,184,959	411,571,072
Adult Learning Centres	11,399,237	8,953,837
Community Education and Services	22,228,311	22,542,760
Divisional Administration	73,980,117	77,303,512
Instructional and Other Support Services	73,123,245	78,573,658
Transportation of Pupils	94,740,159	97,408,178
Operations and Maintenance	243,430,793	260,364,984
Fiscal	36,963,261	38,911,438
Total	2,156,918,416	2,250,059,082
Surplus/(Deficit)	46,599,842	22,730,846
Less: Net Transfers from (to) Capital Fund	67,571,224	27,042,344
Add: Transfers from Special Purpose Funds	75,528	N/A
Net Surplus/(Deficit) *	(20,895,854)	(4,311,498)

* Excludes non-cash adjustment for non-vested sick leave liability

Source: FRAME Financial Statements – 2014-15
FRAME Budgets – 2015-16

Table 4
Student Aid Program Awards
August 1, 2015 to July 31, 2016

Total Award Amounts														
Institution	No. of Students with Processed Applications *	No. of Students Receiving Awards*	CSL	MSL	PWPA	AB	CSGP	RN	SSG	AMSFAP	NPEG	MSRFAP	Total	MB**
University of Manitoba	4,931	4,068	13,676,695	10,596,751	91,750	785,146	6,452,950	300,600	196,523	161,000	100,000	3,715,000	36,076,415	1,590,800
College St. Boniface	176	146	527,599	421,594	3,000		300,667	8,400	43,933				1,305,193	161,404
Red River College	1,891	1,546	4,981,481	3,591,293	45,500	518,218	2,506,181	77,100	150,268				11,870,041	1,023,391
University of Winnipeg	1,754	1,447	4,858,653	3,640,705	49,750	505,153	2,451,644	60,900	225,808				11,792,613	995,882
Assiniboine Community College	341	263	822,264	624,313	13,250		465,137	47,700	27,080				1,999,744	216,363
Brandon University	605	533	1,971,401	1,577,856	18,500		966,145	109,800	103,208				4,746,910	660,781
University College of the North	157	132	508,410	349,640	19,500	80,554	381,667	18,900	20,703				1,379,374	140,299
Other Manitoba Public Institutions	257	205	786,471	547,692	4,000		139,700	25,800					1,503,663	193,829
Other In-Province	1,973	1,639	9,508,729	5,762,965	45,250		1,388,127	64,500					16,769,571	2,768,786
Canada	1,685	1,457	8,712,772	5,988,006	34,750		1,907,832				70,000	324,000	17,037,360	2,009,961
Elsewhere	350	315	2,530,756	1,642,841	1,250		475,475						4,650,322	40,317
Total	14,120	11,751	48,885,231	34,743,656	326,500	1,889,071	17,435,525	713,700	767,523	161,000	170,000	4,039,000	109,131,206	9,801,813

Number of Students Receiving Awards

Institution	CSL	MSL	PWPA	AB	CSGP	RN	SSG	AMSFAP	NPEG	MSRFAP	MB
University of Manitoba	3,609	3,579	367	106	3,275	532	124	23	10	200	716
College St. Boniface	134	133	12	0	121	14	17				53
Red River College	1,344	1,260	182	58	1,125	140	64				374
University of Winnipeg	1,313	1,255	199	45	1,171	104	109				379
Assiniboine Community College	210	207	53	0	192	89	8				77
Brandon University	479	488	74	0	437	189	71				239
University College of the North	109	101	78	13	119	33	10				43
Other Manitoba Public Institutions	186	186	16	0	69	47	0				74
Other In-Province	1,587	1,433	181	0	606	123	0				943
Canada	1,418	1,416	139	0	963	0	0		7	17	599
Elsewhere	314	306	5	0	200	0	0				12
Total	10,703	10,364	1,306	222	8,278	1,271	403	23	17	217	3509

* Numbers do not include MSRFAP students

** MB figures are preliminary as of July 31/16. Drop-offs are expected and will fall within the MB budget.

CSL - Canada Student Loans (full and part time) - up to \$210/week

MSL - Manitoba Student Loans - up to \$140/week

PWPA - Prince of Wales and Princess Anne Awards - non-repayable, \$250 for Aboriginal students with at least \$1 assessed need

AB - Access Bursary - non-repayable, for students in the ACCESS program, replaces MSL

CSGP - Canada Student Grants (full and part time) - non-repayable federal grants

RN - Rural/Northern Bursary, \$600 for students from Rural/Northern Manitoba areas attending Manitoba schools.

SSG - Student Success Grant, up to \$5000, to cover unmet need of students attending Manitoba public schools

MSRFAP - Medical Student/Resident Financial Assistance Program - conditional grants of \$15,000 and \$20,000 for medical students and residents, recoverable from the Department of Health

NPEG - Nurse Practitioner Education Grant - conditional grant of \$10,000 for Nurse Practitioner students or recent graduates, recoverable from the Department of Health

AMSFAP - Aboriginal Medical Student Financial Assistance Program - conditional grants of \$7,000 for 7 months of service from Manitoba Student Aid

MB - Manitoba Bursary - used to remit loans, \$100 minimum, \$4000