

SOMMAIRE DES SUBVENTIONS / SUMMARY OF GRANTS (27-VI-2016)

PROGRAMME FRANÇAIS LANGUE PREMIÈRE, PROGRAMME FRANÇAIS LANGUE SECONDE-IMMERSION ET COURS FRANÇAIS LANGUE SECONDE /

FRENCH FIRST-LANGUAGE PROGRAM, FRENCH SECOND LANGUAGE-IMMERSION PROGRAM AND FRENCH SECOND-LANGUAGE COURSES

ANNÉE FINANCIÈRE 2015-2016 (Inscriptions en date du 30 sept. 2015) /

FISCAL YEAR 2015-2016 (Enrollments as of September 30, 2015)

| DIVISION/DISTRICT | FRANÇAIS (\$ 225) | IMMERSION/ FRENCH IMMERSION (\$ 225) | FRANÇAIS INTENSIF/ INTENSIVE FRENCH (\$ 225) | FRENCH 9 ANS/ FRENCH 9 YEAR (\$ 90 / \$ 45) | FRANÇAIS POUR DÉBUTANTS/ EARLY START FRENCH (\$ 45) | TOTAL |
|------------------------------------|------------------------------|---|---|--|--|----------------|
| BEAUTIFUL PLAINS SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$2,878.28 | \$565.86 | \$3,444.14 |
| BORDER LAND SCHOOL DIVISION | \$0.00 | \$23,732.00 | \$509.87 | \$4,133.11 | \$64.99 | \$28,439.97 |
| BRANDON SCHOOL DIVISION | \$0.00 | \$180,898.26 | \$0.00 | \$14,608.70 | \$649.98 | \$196,156.94 |
| EVERGREEN SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$3,824.03 | \$557.05 | \$4,381.08 |
| FLIN FLON SCHOOL DIVISION | \$0.00 | \$25,529.68 | \$0.00 | \$1,268.61 | \$0.00 | \$26,798.29 |
| FORT LA BOSSE SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$1,432.55 | \$222.87 | \$1,655.42 |
| FRANCO-MANITOBAN SCHOOL DIVISION | \$1,476,566.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,476,566.55 |
| FRONTIER SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$25.57 | \$14.99 | \$40.56 |
| GARDEN VALLEY SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$4,488.21 | \$0.00 | \$4,488.21 |
| HANOVER SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$20,469.29 | \$0.00 | \$20,469.29 |
| INTERLAKE SCHOOL DIVISION && | \$0.00 | \$51,885.48 | \$0.00 | \$4,291.89 | \$1,060.21 | \$57,237.58 |
| KELSEY SCHOOL DIVISION | \$0.00 | \$41,819.75 | \$0.00 | \$1,057.19 | \$0.00 | \$42,876.94 |
| LAKESHORE SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$2,053.24 | \$249.66 | \$2,302.90 |
| LORD SELKIRK SCHOOL DIVISION | \$0.00 | \$84,308.74 | \$0.00 | \$11,636.90 | \$2,155.04 | \$98,100.68 |
| LOUIS RIEL SCHOOL DIVISION | \$0.00 | \$1,191,988.20 | \$0.00 | \$24,925.75 | \$2,128.24 | \$1,219,042.19 |
| MOUNTAIN VIEW SCHOOL DIVISION | \$0.00 | \$62,448.89 | \$0.00 | \$1,947.07 | \$435.57 | \$64,831.53 |
| MYSTERY LAKE SCHOOL DISTRICT | \$0.00 | \$66,018.54 | \$0.00 | \$5,280.99 | \$0.00 | \$71,299.53 |
| PARK WEST SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$5,175.64 | \$914.67 | \$6,090.31 |
| PEMBINA TRAILS SCHOOL DIVISION | \$0.00 | \$624,970.03 | \$0.00 | \$23,377.20 | \$4,413.83 | \$652,761.06 |
| PINE CREEK SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$2,255.66 | \$516.81 | \$2,772.47 |
| PORTAGE LA PRAIRIE SCHOOL DIVISION | \$0.00 | \$72,198.75 | \$0.00 | \$6,507.47 | \$60.03 | \$78,766.25 |
| PRAIRIE ROSE SCHOOL DIVISION | \$0.00 | \$39,573.82 | \$0.00 | \$5,895.67 | \$714.79 | \$46,184.28 |
| PRAIRIE SPIRIT SCHOOL DIVISION | \$12,429.97 | \$13,832.94 | \$0.00 | \$2,344.18 | \$364.76 | \$28,971.85 |

SOMMAIRE DES SUBVENTIONS ...suite / SUMMARY OF GRANTS ...continued (27-VI-2016)

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ANNÉE FINANCIÈRE 2015-2016 (Inscriptions en date du 30 sept. 2015) /

FISCAL YEAR 2015-2016 (Enrollments as of September 30, 2015)

| DIVISION/DISTRICT | FRANÇAIS (\$ 225) | IMMERSION/ FRENCH IMMERSION (\$ 225) | FRANÇAIS INTENSIF/ INTENSIVE FRENCH (\$ 225) | FRENCH 9 ANS/ FRENCH 9 YEAR (\$ 90 / \$ 45) | FRANÇAIS POUR DÉBUTANTS/ EARLY START FRENCH (\$ 45) | TOTAL |
|---|-----------------------|---|--|---|---|-----------------------|
| RED RIVER VALLEY SCHOOL DIVISION | \$31,946.73 | \$52,226.37 | \$0.00 | \$2,851.64 | \$684.80 | \$87,709.54 |
| RIVER EAST - TRANSCONA SCHOOL DIVISION | \$0.00 | \$684,574.01 | \$0.00 | \$31,330.99 | \$0.00 | \$715,905.00 |
| ROLLING RIVER SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$3,739.27 | \$547.04 | \$4,286.31 |
| SAINT JAMES-ASSINIBOIA SCHOOL DIVISION | \$0.00 | \$335,824.84 | \$0.00 | \$20,273.68 | \$4,053.35 | \$360,151.87 |
| SEINE RIVER SCHOOL DIVISION | \$0.00 | \$322,614.00 | \$2,070.00 | \$5,338.97 | \$1,593.10 | \$331,616.07 |
| SEVEN OAKS SCHOOL DIVISION | \$0.00 | \$394,981.16 | \$0.00 | \$26,069.47 | \$0.00 | \$421,050.63 |
| SOUTHWEST HORIZON SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$3,205.79 | \$0.00 | \$3,205.79 |
| SUNRISE SCHOOL DIVISION | \$0.00 | \$156,051.53 | \$0.00 | \$6,240.63 | \$1,540.79 | \$163,832.95 |
| SWAN VALLEY SCHOOL DIVISION | \$0.00 | \$22,694.05 | \$0.00 | \$3,701.09 | \$0.00 | \$26,395.14 |
| TURTLE MOUNTAIN SCHOOL DIVISION | \$0.00 | \$0.00 | \$0.00 | \$383.76 | \$0.00 | \$383.76 |
| TURTLE RIVER SCHOOL DIVISION | \$7,975.29 | \$0.00 | \$0.00 | \$1,414.05 | \$439.66 | \$9,829.00 |
| WESTERN SCHOOL DIVISION | \$0.00 | \$57,957.46 | \$0.00 | \$3,531.90 | \$323.15 | \$61,812.51 |
| WHITESHELL SCHOOL DISTRICT | \$0.00 | \$0.00 | \$0.00 | \$282.73 | \$38.25 | \$320.98 |
| WINNIPEG SCHOOL DIVISION | \$0.00 | \$864,905.26 | \$0.00 | \$23,239.74 | \$1,400.42 | \$889,545.42 |
| TOTAL PROVINCIAL TOTAL (2015-2016) f | \$1,528,918.54 | \$5,371,033.76 | \$2,579.87 | \$281,480.91 | \$25,709.91 | \$7,209,722.99 |
| TOTAL PROVINCIAL TOTAL (2014-2015) f | \$1,492,947.34 | \$5,210,046.16 | \$5,329.01 | \$293,880.43 | \$25,485.46 | \$7,027,688.40 |
| DIFFÉRENCE/DIFFERENCE ('15/16f- '14/15f) | \$35,971.20 | \$160,987.60 | (\$2,749.14) | (\$12,399.52) | \$224.45 | \$182,034.59 |
| DIFFÉRENCE EN % / % DIFFERENCE : | | | | | | |
| [('15/16f - 14/15f)/ 14/15f] x 100 | 2.41 | 3.09 | -51.59 | -4.22 | 0.88 | 2.59 |

DONNÉES HISTORIQUES / HISTORICAL DATA :

| | FRANÇAIS (\$ 225) | IMM. FR./ FR. IMM. (\$ 225) | FR. DE BASE INT./ INT. BAS. FR. (\$ 225) | FR. DE BASE/ BAS. FRENCH/ (\$ 90) | FR. DE BASE et al./ BAS. FRENCH & al. (\$ 45) | TOTAL |
|---|------------------------------------|--|---|--|--|----------------|
| TOTAL PROVINCIAL TOTAL (2014-2015) f | \$1,492,947.34 | \$5,210,046.16 | \$5,329.01 | \$293,880.43 | \$25,485.46 | \$7,027,688.40 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 1.21 | 2.49 | -29.90 | -4.48 | -5.03 | 1.84 |
| TOTAL PROVINCIAL TOTAL (2013-2014) f | \$1,475,059.00 | \$5,083,666.00 | \$7,602.00 | \$307,673.00 | \$26,835.00 | \$6,900,835.00 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 1.86 | 3.92 | 4.96 | -17.95 | -7.80 | 2.22 |
| TOTAL PROVINCIAL TOTAL (2012-2013) f | \$1,448,084.00 | \$4,891,805.00 | \$7,243.00 | \$374,965.00 | \$29,105.00 | \$6,751,202.00 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 3.13 | 4.11 | 27.54 | -1.68 | -2.51 | 3.55 |
| TOTAL PROVINCIAL TOTAL (2011-2012) f | \$1,404,088.51 | \$4,698,859.23 | \$5,679.20 | \$381,372.76 | \$29,855.51 | \$6,519,855.21 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 1.45 | 3.68 | 59.05 | -2.31 | 7.73 | 2.88 |
| TOTAL PROVINCIAL TOTAL (2010-2011) f | \$1,384,064.60 | \$4,531,862.08 | \$3,570.75 | \$390,395.19 | \$27,712.13 | \$6,337,604.75 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 0.01 | 3.31 | 10.67 | -4.35 | -6.39 | 2.03 |
| TOTAL PROVINCIAL TOTAL (2009-2010) f | \$1,383,928.59 | \$4,386,592.23 | \$3,226.50 | \$408,155.19 | \$29,602.97 | \$6,211,505.48 |
| DIFFÉRENCE EN % / % DIFFERENCE : | -0.98 | 3.09 | -29.73 | -5.13 | 3.68 | 1.56 |
| TOTAL PROVINCIAL TOTAL (2008-2009) f | \$1,397,567.81 | \$4,255,042.51 | \$4,591.80 | \$430,240.01 | \$28,551.60 | \$6,115,993.73 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 0.69 | 2.58 | -34.25 | -0.49 | 5.51 | 1.89 |
| TOTAL PROVINCIAL TOTAL (2007-2008) f | \$1,387,956.29 | \$4,148,149.63 | \$6,984.00 | \$432,349.64 | \$27,059.30 | \$6,002,498.86 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 1.21 | 2.39 | -12.83 | -1.88 | -8.54 | 1.72 |
| TOTAL PROVINCIAL TOTAL (2006-2007) f | \$1,371,410.88 | \$4,051,421.53 | \$8,012.25 | \$440,644.67 | \$29,584.81 | \$5,901,074.14 |
| DIFFÉRENCE EN % / % DIFFERENCE : | 3.08 | 1.55 | ----- | -3.07 | 0.25 | 1.67 |
| TOTAL PROVINCIAL TOTAL (2005-2006) f | \$1,330,379.01 | \$3,989,712.12 | \$0.00 | \$454,588.31 | \$29,511.09 | \$5,804,190.53 |
| DIFFÉRENCE EN % / % DIFFERENCE : | -0.12 | 1.14 | ----- | -4.34 | -0.95 | 0.39 |
| TOTAL PROVINCIAL TOTAL (2004-2005) f | \$1,331,937.31 | \$3,944,732.19 | ----- | \$475,233.00 | \$29,795.57 | \$5,781,698.07 |

Données historiques :

| | FL1 | FL2-Imm. | FL2-Int. BF | FL2-BF 9 Yr. | FL2-E.Start | FL2- French | Total |
|-----------------|-----------------|-----------------|-------------|---------------|--------------|---------------|-----------------|
| 04 / 05 | 1,331,937.31 \$ | 3,944,732.19 \$ | 0.00 \$ | 475,233.00 \$ | 29,795.57 \$ | 505,028.57 \$ | 5,781,698.07 \$ |
| 05 / 06 | 1,330,379.01 \$ | 3,989,712.12 \$ | 0.00 \$ | 454,588.31 \$ | 29,511.09 \$ | 484,099.40 \$ | 5,804,190.53 \$ |
| 06 / 07 | 1,371,410.88 \$ | 4,051,421.53 \$ | 8,012.25 \$ | 440,644.67 \$ | 29,584.81 \$ | 478,241.73 \$ | 5,901,074.14 \$ |
| 07 / 08 | 1,387,956.29 \$ | 4,148,149.63 \$ | 6,984.00 \$ | 432,349.64 \$ | 27,059.30 \$ | 466,392.94 \$ | 6,002,498.86 \$ |
| 08 / 09 | 1,397,567.81 \$ | 4,255,042.51 \$ | 4,591.80 \$ | 430,240.01 \$ | 28,551.60 \$ | 463,383.41 \$ | 6,115,993.73 \$ |
| 09 / 10 | 1,383,928.59 \$ | 4,386,592.23 \$ | 3,226.50 \$ | 408,155.19 \$ | 29,602.97 \$ | 440,984.66 \$ | 6,211,505.48 \$ |
| 10 / 11 | 1,384,064.60 \$ | 4,531,862.08 \$ | 3,570.75 \$ | 390,395.19 \$ | 27,712.13 \$ | 421,678.07 \$ | 6,337,604.75 \$ |
| 11 / 12 | 1,404,088.51 \$ | 4,698,859.23 \$ | 5,679.20 \$ | 381,372.76 \$ | 29,855.51 \$ | 416,907.47 \$ | 6,519,855.21 \$ |
| 12 / 13 | 1,448,084.00 \$ | 4,891,805.00 \$ | 7,243.00 \$ | 374,965.00 \$ | 29,105.00 \$ | 411,313.00 \$ | 6,751,202.00 \$ |
| 13 / 14 | 1,475,059.00 \$ | 5,083,666.00 \$ | 7,602.00 \$ | 307,673.00 \$ | 26,835.00 \$ | 342,110.00 \$ | 6,900,835.00 \$ |
| 14 / 15 | 1,492,947.34 \$ | 5,210,046.16 \$ | 5,329.01 \$ | 293,880.43 \$ | 25,485.46 \$ | 324,694.90 \$ | 7,027,688.40 \$ |
| 15 / 16 | 1,528,918.54 \$ | 5,371,033.76 \$ | 2,579.87 \$ | 281,480.91 \$ | 25,709.91 \$ | 309,770.69 \$ | 7,209,722.99 \$ |
| 16 / 17 (proj.) | 1,525,300.00 \$ | 5,501,500.00 \$ | 5,300.00 \$ | 288,700.00 \$ | 27,500.00 \$ | 321,500.00 \$ | 7,348,300.00 \$ |

**Manitoba - Subventions par catégorie pour l'enseignement en français / French Categorical Grants,
Données historiques / Historical Data, Années scolaires 2004-05 - 2017-18 (proj.) School Years
(Écoles publiques seulement / Public Schools Only)**

