

SOMMAIRE DES SUBVENTIONS / SUMMARY OF GRANTS (07-VII-2014)

PROGRAMME FRANÇAIS LANGUE PREMIÈRE, PROGRAMME FRANÇAIS LANGUE SECONDE-IMMERSION ET COURS FRANÇAIS LANGUE SECONDE /

FRENCH FIRST-LANGUAGE PROGRAM, FRENCH SECOND LANGUAGE-IMMERSION PROGRAM AND FRENCH SECOND-LANGUAGE COURSES

ANNÉE FINANCIÈRE 2013-2014 (Inscriptions en date du 30 sept. 2013) /

FISCAL YEAR 2013-2014 (Enrollments as of September 30, 2013)

DIVISION/DISTRICT	FRANÇAIS (\$ 225)	IMMERSION/ FRENCH IMMERSION (\$ 225)	FRANÇAIS INTENSIF/ INTENSIVE FRENCH (\$ 225)	FRENCH 9 ANS/ FRENCH 9 YEAR (\$ 90 / \$ 45)	FRANÇAIS POUR DÉBUTANTS/ EARLY START FRENCH (\$ 45)	TOTAL
BEAUTIFUL PLAINS SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$3,475.50	\$451.39	\$3,926.89
BORDER LAND SCHOOL DIVISION	\$0.00	\$20,950.50	\$1,754.87	\$3,817.79	\$5.26	\$26,528.42
BRANDON SCHOOL DIVISION	\$0.00	\$164,169.66	\$0.00	\$17,062.56	\$210.47	\$181,442.69
EVERGREEN SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$5,119.76	\$630.63	\$5,750.39
FLIN FLON SCHOOL DIVISION	\$0.00	\$20,974.65	\$0.00	\$1,993.88	\$0.00	\$22,968.53
FORT LA BOSSE SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$1,441.11	\$453.50	\$1,894.61
FRANCO-MANITOBAN SCHOOL DIVISION	\$1,422,902.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422,902.75
FRONTIER SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$296.02	\$123.75	\$419.77
GARDEN VALLEY SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$4,007.17	\$0.00	\$4,007.17
HANOVER SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$26,513.62	\$0.00	\$26,513.62
INTERLAKE SCHOOL DIVISION &&	\$0.00	\$38,863.20	\$0.00	\$6,301.34	\$1,851.05	\$47,015.59
KELSEY SCHOOL DIVISION	\$0.00	\$40,124.91	\$0.00	\$1,065.05	\$0.00	\$41,189.96
LAKESHORE SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$2,031.47	\$230.23	\$2,261.70
LORD SELKIRK SCHOOL DIVISION	\$0.00	\$97,730.12	\$0.00	\$18,434.46	\$1,600.88	\$117,765.46
LOUIS RIEL SCHOOL DIVISION	\$1,439.91	\$1,105,771.93	\$0.00	\$24,536.20	\$2,547.43	\$1,134,295.47
MOUNTAIN VIEW SCHOOL DIVISION	\$0.00	\$67,816.61	\$0.00	\$1,608.87	\$393.20	\$69,818.68
MYSTERY LAKE SCHOOL DISTRICT	\$0.00	\$64,818.59	\$0.00	\$5,706.44	\$0.00	\$70,525.03
PARK WEST SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$5,246.15	\$1,037.58	\$6,283.73
PEMBINA TRAILS SCHOOL DIVISION	\$0.00	\$603,544.16	\$3,123.66	\$23,396.00	\$3,704.12	\$633,767.94
PINE CREEK SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$2,049.45	\$512.34	\$2,561.79
PORTAGE LA PRAIRIE SCHOOL DIVISION	\$0.00	\$64,794.62	\$0.00	\$7,634.58	\$112.50	\$72,541.70
PRAIRIE ROSE SCHOOL DIVISION	\$0.00	\$33,227.18	\$0.00	\$6,250.52	\$602.59	\$40,080.29
PRAIRIE SPIRIT SCHOOL DIVISION	\$12,359.00	\$12,506.40	\$0.00	\$2,389.47	\$323.55	\$27,578.42

SOMMAIRE DES SUBVENTIONS ...suite / SUMMARY OF GRANTS ...continued (07-VII-2014)

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ANNÉE FINANCIÈRE 2013-2014 (Inscriptions en date du 30 sept. 2013) /

FISCAL YEAR 2013-2014 (Enrollments as of September 30, 2013)

DIVISION/DISTRICT	FRANÇAIS (\$ 225)	IMMERSION/ FRENCH IMMERSION (\$ 225)	FRANÇAIS INTENSIF/ INTENSIVE FRENCH (\$ 225)	FRENCH 9 ANS/ FRENCH 9 YEAR (\$ 90 / \$ 45)	FRANÇAIS POUR DÉBUTANTS/ EARLY START FRENCH (\$ 45)	TOTAL
RED RIVER VALLEY SCHOOL DIVISION	\$27,192.48	\$47,638.65	\$0.00	\$3,451.20	\$677.85	\$78,960.18
RIVER EAST - TRANSCONA SCHOOL DIVISION	\$0.00	\$677,632.88	\$0.00	\$31,781.93	\$0.00	\$709,414.81
ROLLING RIVER SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$3,702.66	\$491.56	\$4,194.22
SAINT JAMES-ASSINIBOIA SCHOOL DIVISION	\$0.00	\$310,246.34	\$0.00	\$19,946.93	\$4,116.78	\$334,310.05
SEINE RIVER SCHOOL DIVISION	\$0.00	\$298,589.40	\$2,722.50	\$6,031.99	\$1,976.28	\$309,320.17
SEVEN OAKS SCHOOL DIVISION	\$0.00	\$348,573.43	\$0.00	\$21,136.99	\$0.00	\$369,710.42
SOUTHWEST HORIZON SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$975.42	\$55.29	\$1,030.71
SUNRISE SCHOOL DIVISION	\$0.00	\$153,971.10	\$0.00	\$7,005.10	\$1,731.78	\$162,707.98
SWAN VALLEY SCHOOL DIVISION	\$0.00	\$22,402.92	\$0.00	\$4,062.26	\$0.00	\$26,465.18
TURTLE MOUNTAIN SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$435.27	\$0.00	\$435.27
TURTLE RIVER SCHOOL DIVISION	\$11,164.98	\$0.00	\$0.00	\$1,439.03	\$416.08	\$13,020.09
WESTERN SCHOOL DIVISION	\$0.00	\$44,418.24	\$0.00	\$4,467.97	\$144.29	\$49,030.50
WHITESHELL SCHOOL DISTRICT	\$0.00	\$0.00	\$0.00	\$851.82	\$170.98	\$1,022.80
WINNIPEG SCHOOL DIVISION	\$0.00	\$844,900.09	\$0.00	\$32,008.31	\$2,263.16	\$879,171.56
TOTAL PROVINCIAL TOTAL (2013-2014) f	\$1,475,059.12	\$5,083,665.58	\$7,601.03	\$307,674.29	\$26,834.52	\$6,900,834.54
TOTAL PROVINCIAL TOTAL (2012-2013) f	\$1,448,084.00	\$4,891,805.00	\$7,243.00	\$374,965.00	\$29,105.00	\$6,751,202.00
DIFFÉRENCE/DIFFERENCE ('13/14p- '12/13f)	\$26,975.12	\$191,860.58	\$358.03	(\$67,290.71)	(\$2,270.48)	\$149,632.54
DIFFÉRENCE EN % / % DIFFERENCE :						
[('13/14p - 12/13f) / 12/13f] x 100	1.86	3.92	4.94	-17.95	-7.80	2.22

DONNÉES HISTORIQUES / HISTORICAL DATA :

	FRANÇAIS (\$ 225)	IMM. FR./ FR. IMM. (\$ 225)	FR. DE BASE INT./ INT. BAS. FR. (\$ 225)	FR. DE BASE/ BAS. FRENCH/ (\$ 90)	FR. DE BASE et al./ BAS. FRENCH & al. (\$ 45)	TOTAL
TOTAL PROVINCIAL TOTAL (2012-2013) f	\$1,448,084.00	\$4,891,805.00	\$7,243.00	\$374,965.00	\$29,105.00	\$6,751,202.00
DIFFÉRENCE EN % / % DIFFERENCE :	3.13	4.11	27.54	-1.68	-2.51	3.55
TOTAL PROVINCIAL TOTAL (2011-2012) f	\$1,404,088.51	\$4,698,859.23	\$5,679.20	\$381,372.76	\$29,855.51	\$6,519,855.21
DIFFÉRENCE EN % / % DIFFERENCE :	1.45	3.68	59.05	-2.31	7.73	2.88
TOTAL PROVINCIAL TOTAL (2010-2011) f	\$1,384,064.60	\$4,531,862.08	\$3,570.75	\$390,395.19	\$27,712.13	\$6,337,604.75
DIFFÉRENCE EN % / % DIFFERENCE :	0.01	3.31	10.67	-4.35	-6.39	2.03
TOTAL PROVINCIAL TOTAL (2009-2010) f	\$1,383,928.59	\$4,386,592.23	\$3,226.50	\$408,155.19	\$29,602.97	\$6,211,505.48
DIFFÉRENCE EN % / % DIFFERENCE :	-0.98	3.09	-29.73	-5.13	3.68	1.56
TOTAL PROVINCIAL TOTAL (2008-2009) f	\$1,397,567.81	\$4,255,042.51	\$4,591.80	\$430,240.01	\$28,551.60	\$6,115,993.73
DIFFÉRENCE EN % / % DIFFERENCE :	0.69	2.58	-34.25	-0.49	5.51	1.89
TOTAL PROVINCIAL TOTAL (2007-2008) f	\$1,387,956.29	\$4,148,149.63	\$6,984.00	\$432,349.64	\$27,059.30	\$6,002,498.86
DIFFÉRENCE EN % / % DIFFERENCE :	1.21	2.39	-12.83	-1.88	-8.54	1.72
TOTAL PROVINCIAL TOTAL (2006-2007) f	\$1,371,410.88	\$4,051,421.53	\$8,012.25	\$440,644.67	\$29,584.81	\$5,901,074.14
DIFFÉRENCE EN % / % DIFFERENCE :	3.08	1.55	-----	-3.07	0.25	1.67
TOTAL PROVINCIAL TOTAL (2005-2006) f	\$1,330,379.01	\$3,989,712.12	\$0.00	\$454,588.31	\$29,511.09	\$5,804,190.53
DIFFÉRENCE EN % / % DIFFERENCE :	-0.12	1.14	-----	-4.34	-0.95	0.39
TOTAL PROVINCIAL TOTAL (2004-2005) f	\$1,331,937.31	\$3,944,732.19	-----	\$475,233.00	\$29,795.57	\$5,781,698.07
DIFFÉRENCE EN % / % DIFFERENCE :	-0.09	1.12	-----	5.31	-4.01	1.14
TOTAL PROVINCIAL TOTAL (2003-2004) f	\$1,333,071.27	\$3,901,200.07	-----	\$451,257.47	\$31,039.51	\$5,716,568.32
DIFFÉRENCE EN % / % DIFFERENCE :	0.09	1.46	-----	30.28	-78.79	0.83
TOTAL PROVINCIAL TOTAL (2002-2003) f	\$1,331,884.77	\$3,845,030.55	-----	\$346,382.73	\$146,329.59	\$5,669,627.64