

SOMMAIRE DES SUBVENTIONS / SUMMARY OF GRANTS (21-VI-2013)

PROGRAMME FRANÇAIS LANGUE PREMIÈRE, PROGRAMME FRANÇAIS LANGUE SECONDE-IMMERSION ET COURS FRANÇAIS LANGUE SECONDE /

FRENCH FIRST-LANGUAGE PROGRAM, FRENCH SECOND LANGUAGE-IMMERSION PROGRAM AND FRENCH SECOND-LANGUAGE COURSES

ANNÉE FINANCIÈRE 2012-2013 (Inscriptions en date du 30 sept. 2012) /

FISCAL YEAR 2012-2013 (Enrollments as of September 30, 2012)

DIVISION/DISTRICT	FRANÇAIS (\$ 225)	IMMERSION/ FRENCH IMMERSION (\$ 225)	FRANÇAIS INTENSIF/ INTENSIVE FRENCH (\$ 225)	FRENCH 9 ANS / FRENCH 9 YEAR (\$ 90 / \$ 45)	FRANÇAIS POUR DÉBUTANTS/ EARLY START FRENCH (\$ 45)	TOTAL
BEAUTIFUL PLAINS SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$3,674.25	\$861.75	\$4,536.00
BORDER LAND SCHOOL DIVISION	\$0.00	\$19,974.90	\$0.00	\$6,070.50	\$82.80	\$26,128.20
BRANDON SCHOOL DIVISION	\$0.00	\$155,638.44	\$0.00	\$23,429.79	\$310.50	\$179,378.73
EVERGREEN SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$5,449.59	\$800.55	\$6,250.14
FLIN FLON SCHOOL DIVISION	\$0.00	\$17,940.95	\$0.00	\$2,155.50	\$0.00	\$20,096.45
FORT LA BOSSE SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$2,387.70	\$549.00	\$2,936.70
FRANCO-MANITOBAN SCHOOL DIVISION	\$1,396,784.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,784.95
FRONTIER SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$222.39	\$58.50	\$280.89
GARDEN VALLEY SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$4,348.98	\$0.00	\$4,348.98
HANOVER SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$27,449.73	\$0.00	\$27,449.73
INTERLAKE SCHOOL DIVISION	\$0.00	\$28,614.60	\$0.00	\$10,237.38	\$1,783.80	\$40,635.78
KELSEY SCHOOL DIVISION	\$0.00	\$41,417.11	\$0.00	\$2,199.60	\$0.00	\$43,616.71
LAKESHORE SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$5,292.27	\$620.55	\$5,912.82
LORD SELKIRK SCHOOL DIVISION	\$0.00	\$93,826.14	\$0.00	\$18,718.29	\$1,719.68	\$114,264.11
LOUIS RIEL SCHOOL DIVISION	\$4,349.22	\$1,071,929.45	\$0.00	\$23,529.00	\$2,470.51	\$1,102,278.18
MOUNTAIN VIEW SCHOOL DIVISION	\$0.00	\$62,072.47	\$0.00	\$4,894.20	\$559.92	\$67,526.59
MYSTERY LAKE SCHOOL DISTRICT	\$0.00	\$65,034.57	\$0.00	\$5,526.00	\$0.00	\$70,560.57
PARK WEST SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$6,897.60	\$866.71	\$7,764.31
PEMBINA TRAILS SCHOOL DIVISION	\$0.00	\$579,229.69	\$3,370.41	\$20,499.67	\$3,871.23	\$606,971.00
PINE CREEK SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$2,853.18	\$599.22	\$3,452.40
PORTAGE LA PRAIRIE SCHOOL DIVISION	\$0.00	\$61,251.33	\$0.00	\$10,571.24	\$65.21	\$71,887.78
PRAIRIE ROSE SCHOOL DIVISION	\$0.00	\$34,582.45	\$0.00	\$5,809.32	\$514.58	\$40,906.35
PRAIRIE SPIRIT SCHOOL DIVISION	\$12,135.64	\$8,175.00	\$0.00	\$2,583.70	\$371.46	\$23,265.80

RÉSUMÉ DES SUBVENTIONS ...suite / SUMMARY OF GRANTS ...continued (21-VI-2013)

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ANNÉE FINANCIÈRE 2012-2013 (Inscriptions en date du 30 sept. 2012) /

FISCAL YEAR 2012-2013 (Enrollments as of September 30, 2012)

DIVISION/DISTRICT	FRANÇAIS (\$ 225)	IMMERSION/ FRENCH IMMERSION (\$ 225)	FRANÇAIS INTENSIF/ INTENSIVE FRENCH (\$ 225)	FRENCH 9 ANS / FRENCH 9 YEAR (\$ 90 / \$ 45)	FRANÇAIS POUR DÉBUTANTS/ EARLY START FRENCH (\$ 45)	TOTAL
RED RIVER VALLEY SCHOOL DIVISION	\$24,259.50	\$47,381.10	\$0.00	\$4,738.87	\$522.08	\$76,901.55
RIVER EAST - TRANSCONA SCHOOL DIVISION	\$0.00	\$662,503.76	\$0.00	\$46,691.20	\$0.00	\$709,194.96
ROLLING RIVER SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$3,427.61	\$387.96	\$3,815.57
SAINTE JAMES-ASSINIBOIA SCHOOL DIVISION	\$0.00	\$284,439.29	\$1,509.75	\$25,357.32	\$3,720.60	\$315,026.96
SEINE RIVER SCHOOL DIVISION	\$0.00	\$287,304.48	\$2,362.50	\$6,872.40	\$2,183.86	\$298,723.24
SEVEN OAKS SCHOOL DIVISION	\$0.00	\$339,931.05	\$0.00	\$40,859.10	\$0.00	\$380,790.15
SOUTHWEST HORIZON SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$3,220.20	\$217.80	\$3,438.00
SUNRISE SCHOOL DIVISION	\$0.00	\$149,616.44	\$0.00	\$6,581.64	\$1,988.94	\$158,187.02
SWAN VALLEY SCHOOL DIVISION	\$0.00	\$19,432.70	\$0.00	\$4,795.02	\$0.00	\$24,227.72
TURTLE MOUNTAIN SCHOOL DIVISION	\$0.00	\$0.00	\$0.00	\$1,801.53	\$203.49	\$2,005.02
TURTLE RIVER SCHOOL DIVISION	\$10,554.27	\$0.00	\$0.00	\$1,394.55	\$397.86	\$12,346.68
WESTERN SCHOOL DIVISION	\$0.00	\$41,608.59	\$0.00	\$6,127.65	\$888.30	\$48,624.54
WHITESHELL SCHOOL DISTRICT	\$0.00	\$0.00	\$0.00	\$484.65	\$145.80	\$630.45
WINNIPEG SCHOOL DIVISION	\$0.00	\$819,901.78	\$0.00	\$27,811.33	\$2,338.77	\$850,051.88
TOTAL PROVINCIAL TOTAL (2012-2013) f	\$1,448,083.58	\$4,891,806.29	\$7,242.66	\$374,962.95	\$29,101.43	\$6,751,196.91
TOTAL PROVINCIAL TOTAL (2011-2012) f	\$1,404,088.51	\$4,698,859.23	\$5,679.20	\$381,372.76	\$29,855.51	\$6,519,855.21
DIFFÉRENCE/DIFFERENCE (*12/13f- *11/12f)	\$43,995.07	\$192,947.06	\$1,563.46	(\$6,409.81)	(\$754.08)	\$231,341.70
DIFFÉRENCE EN % / % DIFFERENCE :						
[(*12/13f - 11/12f) / 11/12f] x 100	3.13	4.11	27.53	-1.68	-2.53	3.55

DONNÉES HISTORIQUES / HISTORICAL DATA :

	FRANÇAIS (\$ 225)	IMM. FR./ FR. IMM. (\$ 225)	FR. INTENSIF/ INTENSIVE FR. (\$ 225)	FRENCH 9 ANS/ FRENCH 9 YR./ (\$ 90)	FR. JEUNES DÉB./ EARLY START FR. (\$ 45)	TOTAL
TOTAL PROVINCIAL TOTAL (2011-2012) f	\$1,404,088.51	\$4,698,859.23	\$5,679.20	\$381,372.76	\$29,855.51	\$6,519,855.21
DIFFÉRENCE EN % / % DIFFERENCE :	1.45	3.68	59.05	-2.31	7.73	2.88
TOTAL PROVINCIAL TOTAL (2010-2011) f	\$1,384,064.60	\$4,531,862.08	\$3,570.75	\$390,395.19	\$27,712.13	\$6,337,604.75
DIFFÉRENCE EN % / % DIFFERENCE :	0.01	3.31	10.67	-4.35	-6.39	2.03
TOTAL PROVINCIAL TOTAL (2009-2010) f	\$1,383,928.59	\$4,386,592.23	\$3,226.50	\$408,155.19	\$29,602.97	\$6,211,505.48
DIFFÉRENCE EN % / % DIFFERENCE :	-0.98	3.09	-29.73	-5.13	3.68	1.56
TOTAL PROVINCIAL TOTAL (2008-2009) f	\$1,397,567.81	\$4,255,042.51	\$4,591.80	\$430,240.01	\$28,551.60	\$6,115,993.73
DIFFÉRENCE EN % / % DIFFERENCE :	0.69	2.58	-34.25	-0.49	5.51	1.89
TOTAL PROVINCIAL TOTAL (2007-2008) f	\$1,387,956.29	\$4,148,149.63	\$6,984.00	\$432,349.64	\$27,059.30	\$6,002,498.86
DIFFÉRENCE EN % / % DIFFERENCE :	1.21	2.39	-12.83	-1.88	-8.54	1.72
TOTAL PROVINCIAL TOTAL (2006-2007) f	\$1,371,410.88	\$4,051,421.53	\$8,012.25	\$440,644.67	\$29,584.81	\$5,901,074.14
DIFFÉRENCE EN % / % DIFFERENCE :	3.08	15.98	----	-13.45	0.91	10.49
TOTAL PROVINCIAL TOTAL (2005-2006) f	\$1,330,379.01	\$3,989,712.12	\$0.00	\$454,588.31	\$29,511.09	\$5,804,190.53
DIFFÉRENCE EN % / % DIFFERENCE :	-0.12	1.14	----	-4.34	-0.95	0.39
TOTAL PROVINCIAL TOTAL (2004-2005) f	\$1,331,937.31	\$3,944,732.19	----	\$475,233.00	\$29,795.57	\$5,781,698.07
DIFFÉRENCE EN % / % DIFFERENCE :	-0.09	1.12	----	5.31	-4.01	1.14
TOTAL PROVINCIAL TOTAL (2003-2004) f	\$1,333,071.27	\$3,901,200.07	----	\$451,257.47	\$31,039.51	\$5,716,568.32
DIFFÉRENCE EN % / % DIFFERENCE :	0.09	1.46	----	30.28	-78.79	0.83
TOTAL PROVINCIAL TOTAL (2002-2003) f	\$1,331,884.77	\$3,845,030.55	----	\$346,382.73	\$146,329.59	\$5,669,627.64
DIFFÉRENCE EN % / % DIFFERENCE :	-0.63	0.04	----	0.91	-4.19	-0.18
TOTAL PROVINCIAL TOTAL (2001-2002) f	\$1,340,307.70	\$3,843,402.79	----	\$343,260.23	\$152,721.55	\$5,679,692.27