

RÉSUMÉ DES SUBVENTIONS / SUMMARY OF GRANTS ( 19-IX-2002 - données finales / final data )

TOUS LES PROGRAMMES FRANÇAIS LANGUE PREMIÈRE ET FRANÇAIS LANGUE SECONDE /

ALL FRENCH FIRST-LANGUAGE AND FRENCH SECOND-LANGUAGE PROGRAMS

ANNÉE FINANCIÈRE 2001-2002 ( Inscriptions en date du 30 sept. 2001 ) /

FISCAL YEAR 2001-2002 ( Enrollments as of September 30, 2001 )

DIVISION/DISTRICT	FRANÇAIS (\$225)	IMMERSION/ FRENCH IMMERSION (\$225)	FRANÇAIS DE BASE/ BASIC FRENCH (\$90)	FRANÇAIS DE BASE & AUTRES/ BASIC FRENCH AND OTHERS (\$45)	TOTAL
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WINNIPEG #1	\$0,00	\$591 248,72	\$7 348,82	\$32 272,58	\$630 870,12
SAINT JAMES-ASSINIBOIA #2	\$0,00	\$275 678,95	\$6 447,87	\$17 406,90	\$299 533,72
ASSINIBOINE SOUTH #3	\$0,00	\$244 920,89	\$25 729,74	\$5 156,17	\$275 806,80
SAINT-BONIFACE #4	\$77 366,41	\$386 497,49	\$11 234,16	\$6 163,08	\$481 261,14
FORT GARRY #5	\$0,00	\$213 800,50	\$1 953,45	\$10 935,12	\$226 689,07
SAINT-VITAL #6	\$0,00	\$471 649,74	\$23 977,80	\$5 028,25	\$500 655,79
RIVER EAST #9	\$0,00	\$256 388,72	\$30 188,70	\$10 517,69	\$297 095,11
SEVEN OAKS #10	\$0,00	\$196 153,36	\$32 325,39	\$2 056,50	\$230 535,25
LORD SELKIRK #11	\$0,00	\$66 550,05	\$19 878,30	\$3 174,09	\$89 602,44
TRANSCONA-SPRINGFIELD #12	\$0,00	\$320 088,25	\$7 624,89	\$11 260,38	\$338 973,52
AGASSIZ #13	\$0,00	\$70 560,14	\$1 907,10	\$2 848,95	\$75 316,19
RIVIÈRE SEINE RIVER #14	\$0,00	\$259 302,22	\$4 680,90	\$4 412,05	\$268 395,17
HANOVER #15	\$0,00	\$0,00	\$28 645,38	\$0,00	\$28 645,38
BOUNDARY #16	\$0,00	\$0,00	\$2 590,20	\$518,40	\$3 108,60
RIVIÈRE ROUGE/RED RIVER #17	\$33 294,04	\$57 762,96	\$0,00	\$0,00	\$91 057,00
RHINELAND #18	\$0,00	\$0,00	\$1 251,90	\$1 336,50	\$2 588,40
MORRIS-MACDONALD #19	\$0,00	\$0,00	\$2 358,45	\$3 311,60	\$5 670,05
CHEVAL BLANC/WHITE HORSE PLAIN #20	\$0,00	\$46 293,58	\$648,00	\$49,50	\$46 991,08
INTERLAKE #21	\$0,00	\$5 939,73	\$16 677,90	\$2 618,17	\$25 235,80
EVERGREEN #22	\$0,00	\$0,00	\$1 541,25	\$2 839,78	\$4 381,03
LAKESHORE #23	\$0,00	\$0,00	\$6 990,30	\$1 230,31	\$8 220,61
PORTAGE LA PRAIRIE #24	\$0,00	\$52 684,96	\$10 468,53	\$1 475,37	\$64 628,86
MIDLAND #25	\$0,00	\$0,00	\$4 153,50	\$1 107,00	\$5 260,50

RÉSUMÉ DES SUBVENTIONS ...suite / SUMMARY OF GRANTS ...continued ( 19-IX-2002 - données finales / final data )

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ALL FRENCH FIRST-LANGUAGE AND FRENCH SECOND-LANGUAGE PROGRAMS

ANNÉE FINANCIÈRE 2001-2002 ( Inscriptions en date du 30 sept. 2001 ) /

FISCAL YEAR 2001-2002 ( Enrollments as of September 30, 2001 )

DIVISION/DISTRICT	FRANÇAIS (\$225)	IMMERSION/ FRENCH IMMERSION (\$225)	FRANÇAIS DE BASE/ BASIC FRENCH (\$90)	FRANÇAIS DE BASE & AUTRES/ BASIC FRENCH AND OTHERS (\$45)	TOTAL
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GARDEN VALLEY #26	\$0,00	\$0,00	\$1 275,30	\$1 912,50	\$3 187,80
LA MONTAGNE/MOUNTAIN #28	\$18 652,80	\$17 454,06	\$2 020,05	\$611,16	\$38 738,07
PINE CREEK #30	\$0,00	\$0,00	\$3 469,50	\$1 441,74	\$4 911,24
BEAUTIFUL PLAINS #31	\$0,00	\$0,00	\$1 146,15	\$2 917,95	\$4 064,10
TURTLE RIVER #32	\$11 069,75	\$0,00	\$2 552,04	\$1 685,85	\$15 307,64
DAUPHIN-OCBRE (AREA NO.1) #33	\$0,00	\$30 904,83	\$1 603,98	\$2 101,35	\$34 610,16
DUCK MOUNTAIN #34	\$0,00	\$0,00	\$371,25	\$0,00	\$371,25
SWAN VALLEY #35	\$0,00	\$21 544,78	\$8 027,10	\$0,00	\$29 571,88
INTERMOUNTAIN #36	\$0,00	\$0,00	\$4 085,10	\$493,65	\$4 578,75
PELLY TRAIL #37	\$0,00	\$0,00	\$2 829,51	\$58,50	\$2 888,01
BIRDTAIL RIVER #38	\$0,00	\$0,00	\$4 047,75	\$880,88	\$4 928,63
ROLLING RIVER #39	\$0,00	\$0,00	\$6 507,00	\$2 765,70	\$9 272,70
BRANDON #40	\$0,00	\$107 470,05	\$29 852,82	\$101,75	\$137 424,62
FORT LA BOSSE #41	\$0,00	\$0,00	\$1 063,80	\$1 006,20	\$2 070,00
SOURIS VALLEY #42	\$0,00	\$0,00	\$3 760,11	\$1 386,61	\$5 146,72
ANTLER RIVER #43	\$0,00	\$0,00	\$2 077,20	\$873,00	\$2 950,20
TURTLE MOUNTAIN #44	\$0,00	\$0,00	\$3 093,21	\$971,10	\$4 064,31
KELSEY #45	\$0,00	\$41 110,25	\$0,00	\$1 498,75	\$42 609,00
FLIN FLON #46	\$0,00	\$25 260,68	\$1 004,40	\$1 125,00	\$27 390,08
WESTERN #47	\$0,00	\$23 504,55	\$5 733,00	\$301,50	\$29 539,05
FRONTIER #48	\$0,00	\$0,00	\$162,00	\$828,09	\$990,09
DIV. SCOL. FRANCO-MANITOBAINE #49	\$1 199 924,70	\$0,00	\$0,00	\$0,00	\$1 199 924,70
PRAIRIE SPIRIT #50	\$0,00	\$0,00	\$7 151,31	\$2 271,16	\$9 422,47

RÉSUMÉ DES SUBVENTIONS ...suite / SUMMARY OF GRANTS ...continued ( 19-IX-2002 - données finales / final data )

TOUS LES PROGRAMMES FRANÇAIS LANGUE PREMIÈRE ET FRANÇAIS LANGUE SECONDE /

ALL FRENCH FIRST-LANGUAGE AND FRENCH SECOND-LANGUAGE PROGRAMS

ANNÉE FINANCIÈRE 2001-2002 ( Inscriptions en date du 30 sept. 2001 ) /

FISCAL YEAR 2001-2002 ( Enrollments as of September 30, 2001 )

DIVISION/DISTRICT	FRANÇAIS (\$225)	IMMERSION/ FRENCH IMMERSION (\$225)	FRANÇAIS DE BASE/ BASIC FRENCH (\$90)	FRANÇAIS DE BASE & AUTRES/ BASIC FRENCH AND OTHERS (\$45)	TOTAL
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PINE FALLS #2155	\$0,00	\$0,00	\$652,50	\$189,87	\$842,37
CHURCHILL #2264	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00
SNOW LAKE #2309	\$0,00	\$0,00	\$0,00	\$432,00	\$432,00
MYSTERY LAKE #2355	\$0,00	\$60 633,33	\$969,75	\$1 148,85	\$62 751,93
WHITESHELL #2408	\$0,00	\$0,00	\$1 089,27	\$0,00	\$1 089,27
SPRAGUE #2439	\$0,00	\$0,00	\$93,60	\$0,00	\$93,60
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<b>TOTAL PROVINCIAL TOTAL (2001-2002) f</b>	<b>\$1 340 307,70</b>	<b>\$3 843 402,79</b>	<b>\$343 260,23</b>	<b>\$152 721,55</b>	<b>\$5 679 692,27</b>
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<b>BUDGETÉ / BUDGETED</b>	<b>\$1 358 780,00</b>	<b>\$3 955 610,00</b>	<b>\$404 660,00</b>	<b>\$144 675,00</b>	<b>\$5 863 725,00</b>
<b>DIFFÉRENCE/DIFFERENCE (BUDJ. - ACT.)</b>	<b>\$18 472,30</b>	<b>\$112 207,21</b>	<b>\$61 399,77</b>	<b>(\$8 046,55)</b>	<b>\$184 032,73</b>
<b>DIFFÉRENCE EN % / % DIFFERENCE :</b>					
<b>[( BUDJ. - ACT.)/ ACT.] x 100</b>	<b>1,38</b>	<b>2,92</b>	<b>17,89</b>	<b>-5,27</b>	<b>3,24</b>
<b>[( BUDJ. - ACT.)/BUDJ.] x 100</b>	<b>1,36</b>	<b>2,84</b>	<b>15,17</b>	<b>-5,56</b>	<b>3,14</b>
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<b>TOTAL PROVINCIAL TOTAL (2000-2001) f</b>	<b>\$1 230 577,72</b>	<b>\$3 504 912,32</b>	<b>\$335 707,23</b>	<b>\$126 519,18</b>	<b>\$5 197 716,45</b>
<b>DIFFÉRENCE/DIFFERENCE ('01/02-'00/01)</b>	<b>\$109 729,98</b>	<b>\$338 490,47</b>	<b>\$7 553,00</b>	<b>\$26 202,37</b>	<b>\$481 975,82</b>
<b>DIFFÉRENCE EN % / % DIFFERENCE :</b>					
<b>[('01/02 - 00/01)/ 00/01] x 100</b>	<b>8,92</b>	<b>9,66</b>	<b>2,25</b>	<b>20,71</b>	<b>9,27</b>
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RÉSUMÉ DES SUBVENTIONS / SUMMARY OF GRANTS ( 19-IX-2002 - données finales / final data )

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DIVISION/DISTRICT	FRANÇAIS (\$225)	IMMERSION/ FRENCH IMMERSION (\$225)	FRANÇAIS DE BASE/ BASIC FRENCH (\$90)	FRANÇAIS DE BASE & AUTRES/ BASIC FRENCH AND OTHERS (\$45)	TOTAL
BEAUTIFUL PLAINS SCHOOL DIVISION	\$0,00	\$0,00	\$1 146,15	\$2 917,95	\$4 064,10
BORDER LAND SCHOOL DIVISION	\$0,00	\$7 743,00	\$3 935,70	\$1 854,90	\$13 533,60
BRANDON SCHOOL DIVISION	\$0,00	\$107 470,05	\$29 852,82	\$101,75	\$137 424,62
EVERGREEN SCHOOL DIVISION	\$0,00	\$0,00	\$1 541,25	\$2 839,78	\$4 381,03
FLIN FLON SCHOOL DIVISION	\$0,00	\$25 260,68	\$1 004,40	\$1 125,00	\$27 390,08
FORT LA BOSSE SCHOOL DIVISION	\$0,00	\$0,00	\$1 063,80	\$1 006,20	\$2 070,00
FRANCO-MANITOBAN SCHOOL DIVISION	\$1 199 924,70	\$0,00	\$0,00	\$0,00	\$1 199 924,70
FRONTIER SCHOOL DIVISION	\$0,00	\$0,00	\$533,25	\$1 260,09	\$1 793,34
GARDEN VALLEY SCHOOL DIVISION	\$0,00	\$0,00	\$1 275,30	\$1 912,50	\$3 187,80
HANOVER SCHOOL DIVISION	\$0,00	\$0,00	\$28 645,38	\$0,00	\$28 645,38
INTERLAKE SCHOOL DIVISION	\$0,00	\$5 939,73	\$16 677,90	\$2 618,17	\$25 235,80
KELSEY SCHOOL DIVISION	\$0,00	\$41 110,25	\$0,00	\$1 498,75	\$42 609,00
LAKESHORE SCHOOL DIVISION	\$0,00	\$0,00	\$6 990,30	\$1 230,31	\$8 220,61
LORD SELKIRK SCHOOL DIVISION	\$0,00	\$66 550,05	\$19 878,30	\$3 174,09	\$89 602,44
LOUIS RIEL SCHOOL DIVISION	\$77 366,41	\$858 147,23	\$35 211,96	\$11 191,33	\$981 916,93
MOUNTAIN VIEW SCHOOL DIVISION	\$0,00	\$30 904,83	\$5 689,08	\$2 595,00	\$39 188,91
MYSTERY LAKE SCHOOL DISTRICT	\$0,00	\$60 633,33	\$969,75	\$1 148,85	\$62 751,93
PARK WEST SCHOOL DIVISION	\$0,00	\$0,00	\$6 877,26	\$939,38	\$7 816,64
PEMBINA TRAILS SCHOOL DIVISION	\$0,00	\$458 721,39	\$27 683,19	\$16 091,29	\$502 495,87
PINE CREEK SCHOOL DIVISION	\$0,00	\$0,00	\$3 469,50	\$1 441,74	\$4 911,24
PINE FALLS SCHOOL DISTRICT	\$0,00	\$0,00	\$652,50	\$189,87	\$842,37
PORTAGE LA PRAIRIE SCHOOL DIVISION	\$0,00	\$52 684,96	\$10 468,53	\$1 475,37	\$64 628,86
PRAIRIE ROSE SCHOOL DIVISION	\$0,00	\$46 293,58	\$4 801,50	\$1 156,50	\$52 251,58
PRAIRIE SPIRIT SCHOOL DIVISION	\$18 652,80	\$17 454,06	\$9 171,36	\$2 882,32	\$48 160,54

RÉSUMÉ DES SUBVENTIONS ...suite / SUMMARY OF GRANTS ...continued ( 19-IX-2002 - données finales / final data )

TOUS LES PROGRAMMES FRANÇAIS LANGUE PREMIÈRE ET FRANÇAIS LANGUE SECONDE /

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DIVISION/DISTRICT	FRANÇAIS (\$225)	IMMERSION/ FRENCH IMMERSION (\$225)	FRANÇAIS DE BASE/ BASIC FRENCH (\$90)	FRANÇAIS DE BASE & AUTRES/ BASIC FRENCH AND OTHERS (\$45)	TOTAL
RED RIVER VALLEY SCHOOL DIVISION	\$33 294,04	\$50 019,96	\$2 358,45	\$3 311,60	\$88 984,05
RIVER EAST TRANSCONA SCHOOL DIVISION	\$0,00	\$529 012,68	\$35 551,44	\$18 392,61	\$582 956,73
ROLLING RIVER SCHOOL DIVISION	\$0,00	\$0,00	\$6 507,00	\$2 765,70	\$9 272,70
SAINTE JAMES-ASSINIBOIA SCHOOL DIVISION	\$0,00	\$275 678,95	\$6 447,87	\$17 406,90	\$299 533,72
SEINE RIVER SCHOOL DIVISION	\$0,00	\$259 302,22	\$4 680,90	\$4 412,05	\$268 395,17
SEVEN OAKS SCHOOL DIVISION	\$0,00	\$196 153,36	\$32 325,39	\$2 056,50	\$230 535,25
SOUTHWEST HORIZON SCHOOL DIVISION	\$0,00	\$0,00	\$5 837,31	\$2 259,61	\$8 096,92
SUNRISE SCHOOL DIVISION	\$0,00	\$118 024,43	\$4 169,25	\$6 234,41	\$128 428,09
SWAN VALLEY SCHOOL DIVISION	\$0,00	\$21 544,78	\$8 027,10	\$0,00	\$29 571,88
TURTLE MOUNTAIN SCHOOL DIVISION	\$0,00	\$0,00	\$3 093,21	\$971,10	\$4 064,31
TURTLE RIVER SCHOOL DIVISION	\$11 069,75	\$0,00	\$2 552,04	\$1 685,85	\$15 307,64
WESTERN SCHOOL DIVISION	\$0,00	\$23 504,55	\$5 733,00	\$301,50	\$29 539,05
WHITESHELL SCHOOL DIVISION	\$0,00	\$0,00	\$1 089,27	\$0,00	\$1 089,27
WINNIPEG SCHOOL DIVISION	\$0,00	\$591 248,72	\$7 348,82	\$32 272,58	\$630 870,12
<b>TOTAL PROVINCIAL TOTAL (2001-2002) f</b>	<b>\$1 340 307,70</b>	<b>\$3 843 402,79</b>	<b>\$343 260,23</b>	<b>\$152 721,55</b>	<b>\$5 679 692,27</b>
<b>TOTAL PROVINCIAL TOTAL (2000-2001) f</b>	<b>\$1 230 577,72</b>	<b>\$3 504 912,32</b>	<b>\$335 707,23</b>	<b>\$126 519,18</b>	<b>\$5 197 716,45</b>
<b>DIFFÉRENCE/DIFFERENCE ('01/02-'00/01)</b>	<b>\$109 729,98</b>	<b>\$338 490,47</b>	<b>\$7 553,00</b>	<b>\$26 202,37</b>	<b>\$481 975,82</b>
<b>DIFFÉRENCE EN % / % DIFFERENCE :</b>					
<b>[( '01/02 - 00/01 ) / 00/01 ] x 100</b>	<b>8,92</b>	<b>9,66</b>	<b>2,25</b>	<b>20,71</b>	<b>9,27</b>

DONNÉES HISTORIQUES/HISTORICAL DATA:

	FRANÇAIS	IMMERSION/ FRENCH IMMERSION	FRANÇAIS DE BASE/ BASIC FRENCH	FRANÇAIS DE BASE & AUTRES/ BASIC FRENCH AND OTHERS	CONVER- SATIONAL FRENCH	TOTAL
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TOTAL PROVINCIAL TOTAL (2000-2001) f	\$1 230 577,72	\$3 504 912,32	\$335 707,23	\$126 519,18	---	\$5 197 716,45
AUGMENTATION EN % / % INCREASE:	-0,38	-1,08	-3,67	4,07	---	-0,97
TOTAL PROVINCIAL TOTAL (1999-2000) r	\$1 235 223,80	\$3 543 356,63	\$348 503,32	\$121 574,90	---	\$5 248 658,65
AUGMENTATION EN % / % INCREASE:	1,81	-1,05	-2,68	-0,88	---	-0,50
TOTAL PROVINCIAL TOTAL (1998-1999) r	\$1 213 271,80	\$3 581 018,45	\$358 096,00	\$122 658,40	---	\$5 275 044,65
AUGMENTATION EN % / % INCREASE:	-0,95	-3,80	-2,51	-2,53	---	-3,04
TOTAL PROVINCIAL TOTAL (1997-1998)	\$1 224 881,96	\$3 722 644,41	\$367 333,60	\$125 841,12	---	\$5 440 701,09
AUGMENTATION EN % / % INCREASE:	-1,25	-2,96	-4,22	1,37	---	-2,57
TOTAL PROVINCIAL TOTAL (1996-1997)	\$1 240 366,83	\$3 836 113,53	\$383 524,40	\$124 144,12	---	\$5 584 148,88
AUGMENTATION EN % / % INCREASE:	-17,59	-18,51	-30,06	-9,17	---	-19,04
TOTAL PROVINCIAL TOTAL (1995-1996)	\$1 505 085,35	\$4 707 316,45	\$548 396,70	\$136 671,85	---	\$6 897 470,35
AUGMENTATION EN % / % INCREASE:	1,26	-2,24	-17,07	19,93	---	-2,53
TOTAL PROVINCIAL TOTAL (1994-1995)	\$1 486 400,63	\$4 815 120,53	\$661 314,70	\$113 957,60	---	\$7 076 793,46
AUGMENTATION EN % / % INCREASE:	0,61	-0,13	-3,53	2,53	---	-0,26
TOTAL PROVINCIAL TOTAL (1993-1994)	\$1 477 439,53	\$4 821 218,30	\$685 533,10	\$111 140,95	---	\$7 095 331,88
AUGMENTATION EN % / % INCREASE:	2,35	-0,61	-7,24	24,63	---	-0,54
TOTAL PROVINCIAL TOTAL (1992-1993)	\$1 443 461,91	\$4 850 567,66	\$739 017,10	\$89 175,40	\$11 789,00	\$7 134 011,07
AUGMENTATION EN % / % INCREASE:	1,00	-0,66	1,98	-2,53	-55,47	-0,29
TOTAL PROVINCIAL TOTAL (1991-1992) r	\$1 429 195,91	\$4 882 748,28	\$724 683,60	\$91 492,20	\$26 475,80	\$7 154 595,79 R
AUGMENTATION EN % / % INCREASE:	0,45	0,04	-2,41	2,34	-17,71	-0,19
TOTAL PROVINCIAL TOTAL (1990-1991) r	\$1 422 837,02	\$4 880 935,17	\$742 594,60	\$89 397,10	\$32 175,70	\$7 167 939,59 R
AUGMENTATION EN % / % INCREASE:	1,30	2,90	4,21	9,31	-48,25	2,33
TOTAL PROVINCIAL TOTAL (1990p) (100%)	\$1 404 572,42	\$4 743 389,70	\$712 601,50	\$81 781,40	\$62 174,25	\$7 004 519,27
TOTAL PROVINCIAL TOTAL (1990p) (60%)	\$842 743,88	\$2 846 034,83	\$427 560,90	\$49 068,84	\$37 304,55	\$4 202 713,00
AUGMENTATION EN % / % INCREASE:	0,07	5,99	7,74	8,89	-34,63	4,38
TOTAL PROVINCIAL TOTAL (1989)	\$1 403 608,95	\$4 475 336,13	\$661 410,90	\$75 104,05	\$95 109,40	\$6 710 569,43

<b>AUGMENTATION EN % / % INCREASE:</b>	0,67	7,57	12,79	8,25	-27,48	5,82
<b>TOTAL PROVINCIAL TOTAL (1988) (rev.)</b>	\$1 394 253,70	\$4 160 340,79	\$586 395,20	\$69 383,28	\$131 156,20	\$6 341 529,17
<b>AUGMENTATION EN % / % INCREASE:</b>	-1,55	11,56	20,25	-0,41	-22,39	8,00
<b>TOTAL PROVINCIAL TOTAL (1987)</b>	\$1 416 205,27	\$3 729 274,14	\$487 659,02	\$69 668,11	\$168 999,29	\$5 871 805,83
<b>AUGMENTATION EN % / % INCREASE:</b>	0,34	13,22	15,32	<----	-31,63	9,24
<b>TOTAL PROVINCIAL TOTAL (1986)</b>	\$1 411 424,00	\$3 293 691,00	\$422 892,00	<----	\$247 187,00	\$5 375 194,00
<b>AUGMENTATION EN % / % INCREASE:</b>	0,22	6,88	33,66	<----	-6,80	5,98
<b>TOTAL PROVINCIAL TOTAL (1985)</b>	\$1 408 310,00	\$3 081 795,00	\$316 405,00	<----	\$265 220,00	\$5 071 730,00