## FRAME REPORT 2000/01 BUDGET

Manitoba Education and Training



Schools' Finance Branch Robert Fletcher Building 511-1181 Portage Avenue Winnipeg, Manitoba, CANADA R3G 0T3 (PH) (204) 945-6910 August, 2000

Ce document existe également en français

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#### **FORWARD**

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

Any errors that may be found after publication will be corrected and posted on the Internet on Manitoba Education and Training's web site at: http://www.edu.gov.mb.ca/metks4/parent/facts/

#### INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

#### **EXPENDITURE DEFINITIONS**

**Operating Fund** – consists of the nine functions defined below:

**Function 100 - Regular Instruction** - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

**Function 200 - Exceptional -** Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

**Function 400 - Community Education and Services -** Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

**Function 500 - Divisional Administration** - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

**Function 600 - Instructional and Pupil Support Services -** Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

**Function 700 - Transportation** - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over \$20,000 per unit as they are recorded in the capital fund.

**Function 800 - Operations and Maintenance** - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

**Function 900 - Fiscal, Payroll Tax and Interfund Transfers -** Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

**Capital Fund** - Consists of land, buildings, equipment which has a value of \$20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of \$20,000 or more and are considered to be betterments.

#### **GLOSSARY OF TERMS**

**Change in Working Capital** – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

**CPI** – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

**Dual Track** – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

**Education Support Levy** – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

#### **Expenditure Classifications**

<u>Function</u> - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.

<u>Object</u> - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.

<u>Program</u> - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

**Information Technology Equipment** - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

**Information Technology Salaries** - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

**Information Technology Services** - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K - S4 - kindergarten to senior 4 (grade 12)

**Mill Rate** – the rate of taxation applied per \$1,000 of portioned assessment. For example, on a Residential 1 property assessed at \$100,000 with a mill rate of 20 mills, the amount of tax payable would be:

 $$100,000 \div 1,000 \times 45\%$  (portioned assessment rate) x 20 mills = \$900.

N - S4 - nursery to senior 4 (grade 12)

**Portioned Assessment** - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2000) of its market value assessment

**Recognized Expenditures** - the total allowable expenditures in Regular Instruction (Function 100), Divisional Administration (Function 500), and Curriculum Consulting and Development (Program 610).

**Single Track** - Refers to schools in which 90% or more of Regular Instruction students are enrolled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enrolled in those programs comprise, in total, less than 10% of the total enrollment. Includes cost of Regular Instruction for all students in these schools.

**Special Levy** – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

**Total KM** (**Log Book**) - <u>all</u> kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

**Total KM (Routes)** - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

**Loaded KM** - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

**Uniform Mill Rate Amount** – an equalization measure under the Schools Finance Program which reduces the Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 2000/01) to the property assessment in each division.

#### EXPLANATORY NOTES

#### 1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1999 AND 2000 ARE AS FOLLOWS:

Farm and Residential Property	7.92 mills (1999)
Other Property	18.06 mills (1999)
Farm and Residential Property	7.92 mills (2000)
Other Property	18.06 mills (2000)

#### 2. ESTIMATED SEPTEMBER 30, 2000 FRAME STUDENT STATISTICS ARE USED FOR 2000/01.

## 3. ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction Accumulated enrolment for all programs in Regular

Instruction

Exceptional Accumulated K-S4 enrolment

Community Education and Services Accumulated K-S4 enrolment

Divisional Administration Accumulated K-S4 enrolment

Instructional and Pupil Support Services Accumulated K-S4 enrolment

Transportation of Pupils Accumulated K-S4 enrolment

Operations and Maintenance Accumulated K-S4 enrolment

Fiscal Accumulated K-S4 enrolment

## 4. ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-33) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

#### **Regular Instruction:**

Administration Accumulated enrolment for all programs in Regular

Instruction

Senior Years Technology Education Enrolment in Senior Years Technology Education

Single Track Schools:

English Language Regular Instruction enrolment in English Language

Schools

Français Regular Instruction enrolment in Français Schools

French Immersion Regular Instruction enrolment in French Immersion

Schools

Dual Track Schools Regular Instruction enrolment in schools with more

than one language program

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment
Divisional Administration:	
Board of Trustees	
Instructional Management and Administration	A 1. 17. C4 1
Business and Administrative Services	Accumulated K-S4 enrolment
Management Information Services	
Instructional and Pupil Support Services:	
Curriculum Consulting and Development	
Educational Media	
Professional and Staff Development	
Counselling and Guidance	Accumulated K-S4 enrolment
Health Services and Attendance	
Food Services	
Other	

**Exceptional:** 

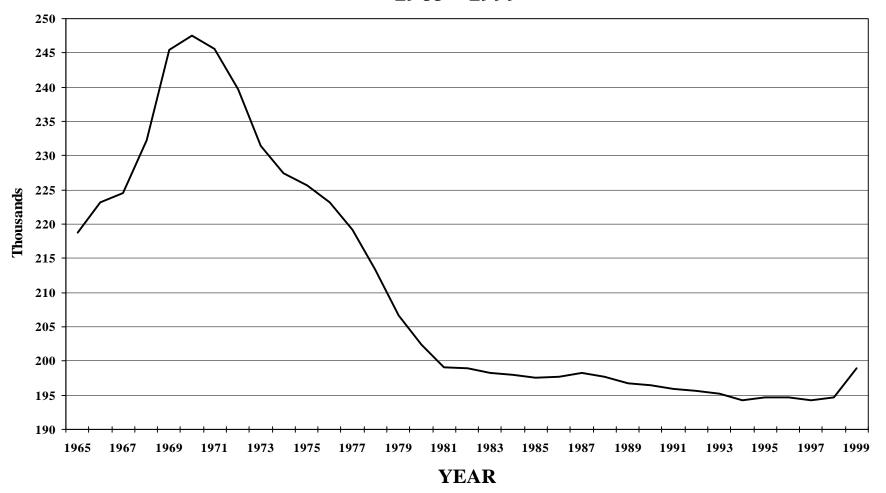
- 5. OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.
- 6. THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18, MORRIS MACDONALD NO. 19, GARDEN VALLEY NO. 26 AND THE D.S.F.M. NO. 49) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.

- 7. D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".
- 8. N/A STANDS FOR "NOT AVAILABLE".
- 9. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.
- 10. NEW FOR 2000/01, PROGRAMMING PREVIOUSLY REPORTED UNDER FUNCTION 300, TECHNOLOGY (VOCATIONAL) EDUCATION, HAS BEEN TRANSFERRED TO FUNCTION 100, REGULAR INSTRUCTION. THIS CHANGE FOLLOWS THE TRANSFER OF BUSINESS AND MARKETING EXPENDITURES TO EXISTING PROGRAMS IN FUNCTION 100 IN THE 1999/2000 SCHOOL YEAR.

THE NEW SENIOR YEARS TECHNOLOGY EDUCATION PROGRAM IN FUNCTION 100 COMBINES THE REMAINING FUNCTION 300 PROGRAMS, VOCATIONAL INDUSTRIAL AND COOPERATIVE VOCATIONAL. AS WELL, EXPENDITURES PREVIOUSLY REPORTED UNDER FUNCTION 300 ADMINISTRATION ARE NOW COMBINED WITH FUNCTION 100 ADMINISTRATION COSTS.

### **MANITOBA PUBLIC SCHOOLS ENROLMENT \***

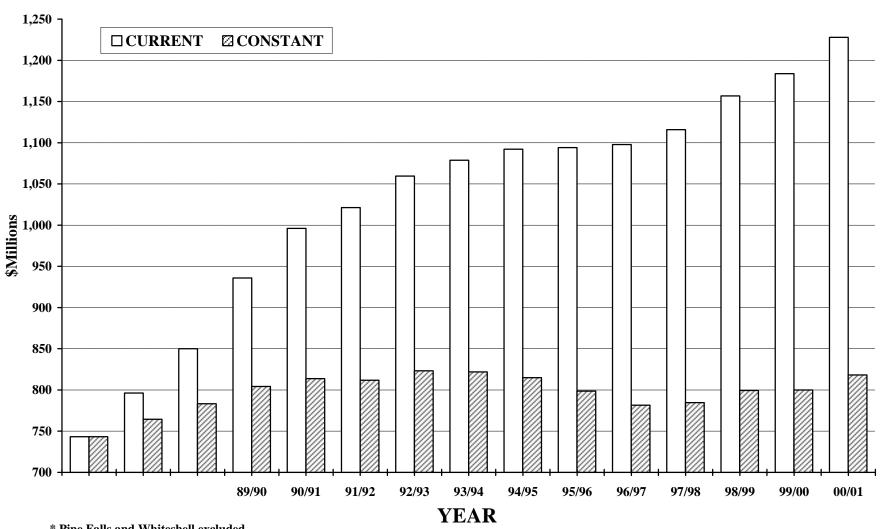
1965 - 1999 \*\*



<sup>\*</sup> N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

<sup>\*\* 2000</sup> estimate of headcount enrolment not available.

## **OPERATING FUND EXPENDITURE 1986-2000/01 \* CURRENT AND CONSTANT \*\* DOLLARS**



\* Pine Falls and Whiteshell excluded.

\*\* Deflated using the Winnipeg CPI - all items (1986=100).

#### RECONCILIATION OF EXPENDITURES OPERATING FUND BUDGET 2000/2001

NO.	DIVISION / DISTRICT	TOTAL EXPENSES *	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS **	CONSOLIDATED EXPENDITURES ***	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ****
1	WINNIPEG	229,542,700	(1,567,800)	227,974,900	4.927.300	223,047,600
2	ST. JAMES - ASSINIBOIA	57,958,811	(716,753)	57,242,058	381,168	56,860,890
3	ASSINIBOINE SOUTH	43,275,495	(2,923,051)	40,352,444	,	40,352,444
4	ST. BONIFACE	38,772,105	13,750	38,785,855	90,003	38,695,852
5	FORT GARRY	46,830,074	(522,245)	46,307,829		46,307,829
6	ST. VITAL	56,781,824	(893,405)	55,888,419	97,231	55,791,188
9	RIVER EAST	77,577,507	178,230	77,755,737	368,595	77,387,142
10	SEVEN OAKS	58,435,981	(560,995)	57,874,986	53,257	57,821,729
11	LORD SELKIRK	30,453,450	230,569	30,684,019	283,075	30,400,944
12	TRANSCONA - SPRINGFIELD	50,168,461	257,049	50,425,510	169,218	50,256,292
13	AGASSIZ	19,202,981	81,896	19,284,877		19,284,877
14	SEINE RIVER	21,930,119	(90,688)	21,839,431		21,839,431
15	HANOVER	30,250,988	590,276	30,841,264	118,643	30,722,621
16	BOUNDARY	5,794,992	7,500	5,802,492		5,802,492
17	RED RIVER	3,971,931	(109,661)	3,862,270		3,862,270
18	RHINELAND	8,847,255	15,000	8,862,255		8,862,255
19	MORRIS-MACDONALD	19,718,999	(31,479)	19,687,520		19,687,520
20	WHITE HORSE PLAIN	7,534,240	(89,510)	7,444,730	39,834	7,404,896
21	INTERLAKE	21,523,000	(48,000)	21,475,000	48,000	21,427,000
22	EVERGREEN	11,595,679	233,862	11,829,541	213,925	11,615,616
23	LAKESHORE	9,364,674	183,382	9,548,056	1.626	9,548,056
24	PORTAGE LA PRAIRIE	22,099,482	223,000	22,322,482	1,636	22,320,846
25	MIDLAND	9,865,697	166,200	10,031,897		10,031,897
26	GARDEN VALLEY	14,796,150	87,000	14,883,150		14,883,150
28 30	MOUNTAIN PINE CREEK	5,935,465 8,738,212	42,000 233,675	5,977,465 8,971,887		5,977,465 8,971,887
31	BEAUTIFUL PLAINS	10,206,082	156,900	10,362,982		10,362,982
32	TURTLE RIVER	6,311,348	78,139	6,389,487		6,389,487
33	DAUPHIN - OCHRE	12,154,482	100,500	12,254,982		12,254,982
34	DUCK MOUNTAIN	5,362,767	100,500	5,362,767		5,362,767
35	SWAN VALLEY	13,362,960	222,016	13,584,976	4,000	13,580,976
36	INTERMOUNTAIN	7,130,768	76,459	7,207,227	4,000	7,207,227
37	PELLY TRAIL	6,789,449	(26,358)	6,763,091		6,763,091
38	BIRDTAIL RIVER	8,696,895	160,076	8,856,971		8,856,971
39	ROLLING RIVER	14,792,120	(92,000)	14,700,120		14,700,120
40	BRANDON	43,418,500	135,500	43,554,000	42,900	43,511,100
41	FORT LA BOSSE	11,761,476	233,450	11,994,926	155,940	11,838,986
42	SOURIS VALLEY	7,670,002	82,204	7,752,206		7,752,206
43	ANTLER RIVER	6,056,648	37,000	6,093,648	15,000	6,078,648
44	TURTLE MOUNTAIN	8,918,930	121,500	9,040,430		9,040,430
	KELSEY	11,365,539	(11,650)	11,353,889	11,450	11,342,439
46	FLIN FLON	10,336,857		10,336,857		10,336,857
47	WESTERN	8,664,243	47,000	8,711,243		8,711,243
	FRONTIER	56,066,441	(1,883,580)	54,182,861	602,728	53,580,133
	D.S.F.M.	34,205,413	114,602	34,320,015	20,000	34,300,015
50	PRAIRIE SPIRIT	13,997,900	203,740	14,201,640		14,201,640
	CHURCHILL	1,929,195	(500)	1,928,695	8,229	1,920,466
2309	SNOW LAKE	1,975,770	(8,200)	1,967,570		1,967,570
	LYNN LAKE	1,678,823	(2,000)	1,676,823	2.000	1,676,823
	MYSTERY LAKE	23,164,362	70,660	23,235,022	2,000	23,233,022
	SPRAGUE CONSOLIDATED	1,235,310	(2.200	1,235,310		1,235,310
	LEAF RAPIDS	2,873,057	(3,200)	2,869,857	200.050	2,869,857
3000	WPG. TECHNICAL COLLEGE	5,208,056		5,208,056	288,058	4,919,998
	PROVINCE	1,246,299,665	(5,197,940)	1,241,101,725	7,942,190	1,233,159,535
	PINE FALLS	1,346,918	(152,700)	1,194,218	700	1,193,518

 $<sup>\</sup>ast$  TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.

<sup>\*\*</sup> OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 33).

<sup>\*\*\*</sup> AS REPORTED ON PAGES 10 AND 13.

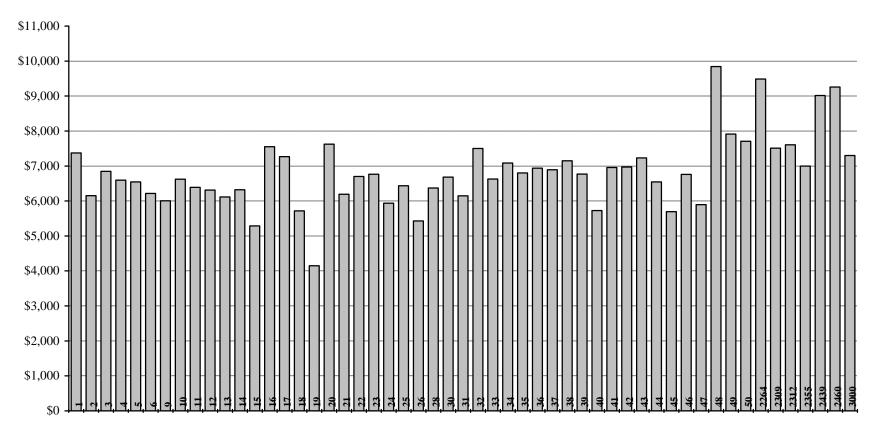
<sup>\*\*\*\*</sup> AS REPORTED ON PAGE 4.

#### OPERATING FUND EXPENDITURE PER PUPIL

		1999/2000 BUDGI	ET	2000/2001 BUDO	SET
NO.	DIVISION / DISTRICT	TOTAL EXPENDITURES *	PER PUPIL	TOTAL EXPENDITURES *	PER PUPII
	WINNIPEG	218,021,100	7,282	223,047,600	7,374
		54,931,620	6,013	56,860,890	6,154
	ASSINIBOINE SOUTH	38,744,629	6,483	40,352,444	6,846
	ST. BONIFACE	36,579,284	6,140	38,695,852	6,597
	FORT GARRY	45,532,668	6,625	46,307,829	6,545
	ST. VITAL RIVER EAST	53,870,913	6,096	55,791,188 77,387,142	6,215
	SEVEN OAKS	74,554,083	5,850	, ,	6,00
	LORD SELKIRK	55,783,075 28,520,981	6,426 6,159	57,821,729	6,622 6,390
	TRANSCONA - SPRINGFIELD	47,561,466	5,969	30,400,944 50,256,292	6,314
	AGASSIZ	18,498,407			6,11
	SEINE RIVER	20,880,175	6,139 5,807	19,284,877	6,32
	HANOVER	28,242,019	4,984	21,839,431	5,28
	BOUNDARY	5,588,791	7,161	30,722,621 5,802,492	7,55
	RED RIVER	4,257,413	7,101	3,862,270	7,35
	RHINELAND	8,415,569	5,490		5,71
	MORRIS-MACDONALD		5,721	8,862,255 19,687,520	4,14
	WHITE HORSE PLAIN	13,405,900 7,345,771	7,420	7,404,896	7,62
	INTERLAKE	20,941,000	5,995		6,19
	EVERGREEN		6,259	21,427,000	6,70
		11,416,053	·	11,615,616	
	LAKESHORE PORTAGE LA PRAIRIE	9,107,935 21,657,551	6,494 5,904	9,548,056	6,76 5,93
	MIDLAND	9,509,605	6,248	22,320,846 10,031,897	
	GARDEN VALLEY	14,146,300	5,278		6,43 5,43
		* *	·	14,883,150	
	MOUNTAIN PINE CREEK	5,863,124	6,644 6,269	5,977,465 8,971,887	6,37 6,68
	BEAUTIFUL PLAINS	8,726,028			6,14
	TURTLE RIVER	9,820,909 6,225,055	5,863 7,143	10,362,982	7,49
	DAUPHIN - OCHRE		6,410	6,389,487 12,254,982	6,62
	DUCK MOUNTAIN	11,672,390 5,442,520	7,073	5,362,767	7,08
	SWAN VALLEY	12,923,959	6,536	13,580,976	6,80
	INTERMOUNTAIN	6,909,827	6,581	7,207,227	6,94
	PELLY TRAIL	6,608,141	6,556	6,763,091	6,89
	BIRDTAIL RIVER	9,039,053	7,683	8,856,971	7,14
	ROLLING RIVER	14,439,750	6,292	14,700,120	6,76
	BRANDON	40,852,700	5,483	43,511,100	5,72
	FORT LA BOSSE	11,863,615	7,028	11,838,986	6,95
	SOURIS VALLEY	7,268,105	6,607	7,752,206	6,97
	ANTLER RIVER	6,210,623	7,155	6,078,648	7,23
	TURTLE MOUNTAIN	8,632,560	6,525	9,040,430	6,54
	KELSEY	11,424,030	6,008	11,342,439	5,69
	FLIN FLON	10,682,711	6,761	10,336,857	6,76
	WESTERN	8,277,632	5,808	8,711,243	5,89
	FRONTIER	52,145,664	9,979	53,580,133	9,84
	D.S.F.M.	31,616,462	7,295	34,300,015	7,91
	PRAIRIE SPIRIT	14,098,998	7,548	14,201,640	7,70
	CHURCHILL	1,924,539	9,365	1,920,466	9,48
	SNOW LAKE	1,928,505	7,183	1,967,570	7,51
	LYNN LAKE	1,764,424	7,183	1,676,823	7,51
	MYSTERY LAKE	23,469,782	6,824	23,233,022	6,99
	SPRAGUE CONSOLIDATED	1,122,428	7,989	1,235,310	9,01
	LEAF RAPIDS	2,768,892	9,245	2,869,857	9,01
	WPG. TECHNICAL COLLEGE	6,025,641	7,165	4,919,998	7,30
5000	PROVINCE PROVINCE	1,187,260,376	6,491	1,233,159,535	6,61
2155		· · · · · · · · · · · · · · · · · · ·			
	PINE FALLS	1,151,238	8,856	1,193,518	7,95

<sup>\*</sup> OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

## 2000/01 OPERATING FUND EXPENDITURE PER PUPIL



SCHOOL DIVISIONS

#### FRAME STUDENT STATISTICS ESTIMATE SEPTEMBER 30, 2000

					LAR INSTRUC					
		SINGLE TRACK *				DUAL T	DUAL TRACK **			
		ENGLISH		FRENCH	ENGLISH		FRENCH	OTHER		
NO. DIV	VISION / DISTRICT	LANGUAGE	FRANÇAIS	IMMERSION	LANGUAGE	FRANÇAIS	IMMERSION	BILINGUAL		
1 WIN	NNIPEG	23,219.5		851.0	2,898.0		1,536.5	302.0		
2 ST. J	JAMES - ASSINIBOIA	6,334.1		664.0	898.9		516.0			
3 ASS	SINIBOINE SOUTH	3,249.0		155.5	1,560.5		929.0			
4 ST. 1	BONIFACE	3,769.5	475.5	1,395.0						
5 FOR	RT GARRY	5,268.0		792.5	797.0		175.0			
6 ST.	VITAL	6,968.0		1,911.5						
9 RIV	ER EAST	7,356.0			3,240.0		1,128.0	624.5		
10 SEV	EN OAKS	4,882.5		179.0	2,605.5		671.5	219.5		
11 LOR	RD SELKIRK	3,224.0		171.5	915.0		67.0	127.0		
12 TRA	ANSCONA - SPRINGFIELD	5,279.4		1,124.0	1,040.0		205.0	143.0		
13 AGA	ASSIZ	2,243.7			673.0		228.0			
14 SEIN	NE RIVER	1,560.0		643.0	779.0		472.0			
15 HAN	NOVER	5,556.0								
16 BOU	UNDARY	728.5								
17 RED	O RIVER	31.5	155.0	324.0						
18 RHI	NELAND	1,470.0								
19 MOI	RRIS-MACDONALD	4,729.9								
20 WH	ITE HORSE PLAIN	486.0		126.0	239.0		114.0			
21 INTI	ERLAKE	3,447.5								
	ERGREEN	1,713.5								
	KESHORE	1,376.5								
	RTAGE LA PRAIRIE	3,065.5			280.0		249.5			
	DLAND	1,558.9								
l l	RDEN VALLEY	2,628.0								
	UNTAIN	414.0		65.5	221.0	171.5	66.0			
	E CREEK	1,326.5		00.0	22110	17110	00.0			
	AUTIFUL PLAINS	1,639.5								
	RTLE RIVER	806.0	46.0							
	UPHIN - OCHRE	1,224.5	10.0	108.0	255.0		18.0	118.0		
	CK MOUNTAIN	757.0		100.0	200.0		10.0	110.0		
	AN VALLEY	1,557.5			182.5		106.0			
	ERMOUNTAIN	1,038.5			102.3		100.0			
	LY TRAIL	916.0								
	DTAIL RIVER	1,239.0								
	LLING RIVER	2,155.0								
	ANDON	5,947.5			709.0		447.5			
	RT LA BOSSE	1,672.0			702.0		447.5			
	JRIS VALLEY	1,112.0								
	TLER RIVER	840.5								
	RTLE MOUNTAIN	1,381.0								
45 KEL		1,278.0			494.0		168.0			
46 FLIN		1,138.5			223.5		107.0			
40 FLI		938.2			433.0		96.0			
48 FRO		5,378.7			455.0		50.0			
49 D.S.		3,376.7	4.254.0							
	AIRIE SPIRIT	1,843.0	4,234.0							
2264 CHU		202.5								
2309 SNC		262.0								
2312 LYN		220.5								
	STERY LAKE	2,749.3			183.2		205.3			
	AGUE CONSOLIDATED	128.0			103.2		203.3			
	AF RAPIDS	310.0								
	G. TECHNICAL COLLEGE									
	OVINCE	37.5 <b>138,658.2</b>	4,930.5	8,510.5	18,627.1	171.5	7,505.3	1,534.0		
			7,730.3	0,310.3	10,027.1	1/1.5	1,303.3	1,334.0		
2155 PINI		150.0								
2408 WH	ITESHELL	267.5								

<sup>\* 90%</sup> OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM. \*\* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

		REGULAR INST	TRUCTION	EXCEPTIONAL	TOTAL
		SENIOR YEARS		SPECIAL NEEDS	K-S4 F.T.E.
NO.	DIVISION / DISTRICT	TECHNOLOGY *	TOTAL	CLASSES	ENROLMENT
1	WINNIPEG	546.0	29,353.0	896.0	30,249.0
2	ST. JAMES - ASSINIBOIA	695.4	9,108.4	131.0	9,239.4
3	ASSINIBOINE SOUTH		5,894.0		5,894.0
4	ST. BONIFACE	130.0	5,770.0	96.0	5,866.0
5	FORT GARRY		7,032.5	43.0	7,075.5
6	ST. VITAL		8,879.5	98.0	8,977.5
9	RIVER EAST	316.0	12,664.5	218.0	12,882.5
10	SEVEN OAKS	140.0	8,698.0	34.0	8,732.0
11	LORD SELKIRK	240.0	4,744.5	13.0	4,757.5
12	TRANSCONA - SPRINGFIELD	108.6	7,900.0	60.0	7,960.0
13	AGASSIZ		3,144.7	8.0	3,152.7
14	SEINE RIVER		3,454.0		3,454.0
15	HANOVER	243.0	5,799.0	10.0	5,809.0
16	BOUNDARY	40.0	768.5		768.5
17	RED RIVER	15.0	525.5	6.0	531.5
18	RHINELAND	80.0	1,550.0		1,550.0
	MORRIS-MACDONALD	16.0	4,745.9		4,745.9
20	WHITE HORSE PLAIN		965.0	6.0	971.0
21	INTERLAKE		3,447.5	13.0	3,460.5
	EVERGREEN	20.0	1,733.5		1,733.5
	LAKESHORE	35.0	1,411.5		1,411.5
	PORTAGE LA PRAIRIE	45.0	3,640.0	120.0	3,760.0
	MIDLAND	13.0	1,558.9	120.0	1,558.9
	GARDEN VALLEY	67.5	2,695.5	45.0	2,740.5
	MOUNTAIN	07.5	938.0	43.0	938.0
	PINE CREEK		1,326.5	16.0	1,342.5
	BEAUTIFUL PLAINS		1,639.5	46.0	1,685.5
	TURTLE RIVER		852.0	40.0	852.0
	DAUPHIN - OCHRE	117.5	1,841.0	8.0	1,849.0
	DUCK MOUNTAIN	117.5	757.0	0.0	757.0
	SWAN VALLEY	151.0	1,997.0		1,997.0
	INTERMOUNTAIN	131.0	1,038.5		1,038.5
	PELLY TRAIL	65.0	981.0		981.0
	BIRDTAIL RIVER	63.0	1,239.0		1,239.0
	ROLLING RIVER	17.0	·		·
			2,172.0	170.0	2,172.0
	BRANDON FORT LA ROSSE	315.0	7,419.0	179.0	7,598.0
	FORT LA BOSSE	30.0	1,702.0		1,702.0
	SOURIS VALLEY		1,112.0		1,112.0
	ANTLER RIVER		840.5		840.5
44	TURTLE MOUNTAIN	22.0	1,381.0	20.0	1,381.0
	KELSEY	32.0	1,972.0	20.0	1,992.0
	FLIN FLON		1,469.0	60.0	1,529.0
	WESTERN		1,467.2	10.0	1,477.2
	FRONTIER	37.8	5,416.5	26.0	5,442.5
	D.S.F.M.	30.0	4,284.0	50.0	4,334.0
	PRAIRIE SPIRIT		1,843.0		1,843.0
	CHURCHILL		202.5		202.5
	SNOW LAKE		262.0		262.0
	LYNN LAKE		220.5		220.5
	MYSTERY LAKE	103.7	3,241.5	78.0	3,319.5
	SPRAGUE CONSOLIDATED		128.0	9.0	137.0
	LEAF RAPIDS		310.0		310.0
3000	WPG. TECHNICAL COLLEGE	636.5	674.0		674.0
	PROVINCE	4,273.0	184,210.1	2,299.0	186,509.1
	PINE FALLS		150.0		150.0
2408	WHITESHELL		267.5		267.5

<sup>\*</sup> FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

### ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE ACTUAL AND ESTIMATES FOR THE 2000/2001 BUDGET

			HEADCOUNT *	FRAME **	ELIGIBLE ***	
			ACTUAL		ESTIMATE	ACTUAL
		N-S4	NURSERY	K-S4	K-S4 F.T.E.	
NO.	DIVISION / DISTRICT	ENROLMENT	ENROLMENT	ENROLMENT	ENROLMENT	ENROLMENT
1	WINNIPEG	33,658	1,969	31,689	30,249.0	29,924.9
2	ST. JAMES - ASSINIBOIA	9,594		9,594	9,239.4	9,139.4
3	ASSINIBOINE SOUTH	6,899		6,899	5,894.0	6,538.8
4	ST. BONIFACE	6,051		6,051	5,866.0	5,796.8
5	FORT GARRY	7,434		7,434	7,075.5	7,036.2
6	ST. VITAL	9,320		9,320	8,977.5	8,960.9
9	RIVER EAST	13,521		13,521	12,882.5	12,861.6
10	SEVEN OAKS	9,036		9,036	8,732.0	8,686.9
11	LORD SELKIRK	4,937		4,937	4,757.5	4,677.0
12	TRANSCONA - SPRINGFIELD	8,683		8,683	7,960.0	8,088.2
	AGASSIZ	3,618		3,618	3,152.7	3,074.5
14	SEINE RIVER	3,750		3,750	3,454.0	3,599.6
15	HANOVER	5,934		5,934	5,809.0	5,695.1
16	BOUNDARY	793		793	768.5	740.1
17	RED RIVER	548		548	531.5	523.0
18	RHINELAND	1,763		1,763	1,550.0	1,542.2
19	MORRIS-MACDONALD	5,773		5,773	4,745.9	4,745.9
20	WHITE HORSE PLAIN	1,023		1,023	971.0	979.6
21	INTERLAKE	3,634		3,634	3,460.5	3,482.2
22	EVERGREEN	1,831		1,831	1,733.5	1,763.9
	LAKESHORE PORTAGE LA PRAIRIE	1,479		1,479	1,411.5	1,368.9
24		3,884		3,884	3,760.0	3,675.8
25	MIDLAND	1,714		1,714	1,558.9	1,599.8
26	GARDEN VALLEY	2,866		2,866	2,740.5	2,719.0
28 30	MOUNTAIN PINE CREEK	1,000		1,000	938.0	880.4 1,367.9
	BEAUTIFUL PLAINS	1,426 1,767		1,426 1,767	1,342.5 1,685.5	1,700.0
32	TURTLE RIVER	903		903	852.0	872.7
33	DAUPHIN - OCHRE	1,958		1,958	1,849.0	1,872.6
	DUCK MOUNTAIN	776		776	757.0	706.5
35	SWAN VALLEY	2,075		2,075	1,997.0	1,908.7
36		1,166		1,166	1,038.5	1,079.0
37	PELLY TRAIL	1,046		1,046	981.0	948.5
38	BIRDTAIL RIVER	1,329		1,329	1,239.0	1,189.3
39	ROLLING RIVER	2,346		2,346	2,172.0	2,172.2
40	BRANDON	7,873		7,873	7,598.0	7,444.2
41	FORT LA BOSSE	1,788		1,788	1,702.0	1,632.4
42	SOURIS VALLEY	1,214		1,214	1,112.0	1,139.2
43	ANTLER RIVER	893		893	840.5	860.5
44	TURTLE MOUNTAIN	1,466		1,466	1,381.0	1,380.0
45	KELSEY	1,936		1,936	1,992.0	1,832.4
	FLIN FLON	1,645		1,645	1,529.0	1,405.0
	WESTERN	1,572		1,572	1,477.2	1,470.2
48		5,818	383	5,435	5,442.5	2,597.4
	D.S.F.M.	4,524		4,524	4,334.0	4,343.0
	PRAIRIE SPIRIT	1,976		1,976	1,843.0	1,881.6
2264	CHURCHILL	214		214	202.5	202.5
2309	SNOW LAKE	271		271	262.0	262.0
2312	LYNN LAKE	234		234	220.5	220.5
2355	MYSTERY LAKE	3,551		3,551	3,319.5	3,316.1
2439	SPRAGUE CONSOLIDATED	153		153	137.0	137.0
2460	LEAF RAPIDS	327		327	310.0	310.0
3000	WPG. TECHNICAL COLLEGE				674.0	
	PROVINCE	198,990	2,352	196,638	186,509.1	182,352.1
2155	PINE FALLS	153		153	150.0	103.5
2408	WHITESHELL	276		276	267.5	256.5

<sup>\*</sup> PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES (ACTUAL AS OF SEPTEMBER 30, 1999).

<sup>\*\*</sup> THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7 AND IS BASED ON ESTIMATES FOR SEPTEMBER 30, 2000 SUBMITTED BY SCHOOL DIVISIONS IN THEIR BUDGETS.

<sup>\*\*\*</sup> PROVINCIALLY SUPPORTED PUPILS (ACTUAL AS OF SEPTEMBER 30, 1999).

#### PUPIL / TEACHER RATIOS ESTIMATE SEPTEMBER 30, 2000

		FRAME PUPIL / TEACHER RATIOS					
		REGULAR					
NO.	DIVISION / DISTRICT	INSTRUCTION *	EDUCATOR **				
	WINNIPEG	18.6	14.3				
	ST. JAMES - ASSINIBOIA	19.2	15.7				
_	ASSINIBOINE SOUTH	18.8	14.8				
	ST. BONIFACE	19.9	15.1				
	FORT GARRY	19.6	15.3				
	ST. VITAL	19.2	15.7				
	RIVER EAST	19.4	15.7				
	SEVEN OAKS	19.4	15.9				
	LORD SELKIRK	18.8	15.9				
	TRANSCONA - SPRINGFIELD	20.1	15.9				
	AGASSIZ	19.5	15.6				
	SEINE RIVER	20.1	16.7				
	HANOVER	20.6	17.9				
	BOUNDARY	15.8	13.9				
	RED RIVER	17.1	13.6				
	RHINELAND MORRIS MACDONALD	21.2	17.2				
	MORRIS-MACDONALD WHITE HORSE PLAIN	27.1 16.4	24.4 13.6				
-							
	INTERLAKE EVERGREEN	19.5	15.8				
	LAKESHORE	19.8 18.6	16.6 15.4				
	PORTAGE LA PRAIRIE	18.9	15.9				
	MIDLAND GARDEN VALLEY	18.1	15.9 16.7				
	MOUNTAIN	19.4 18.0	15.5				
	PINE CREEK	17.7	15.3				
	BEAUTIFUL PLAINS	18.1	15.6				
	TURTLE RIVER	17.1	14.7				
	DAUPHIN - OCHRE	17.1	15.7				
	DUCK MOUNTAIN	17.3	14.6				
	SWAN VALLEY	19.1	16.0				
	INTERMOUNTAIN	17.5	14.7				
	PELLY TRAIL	17.6	15.1				
	BIRDTAIL RIVER	16.8	14.2				
	ROLLING RIVER	16.0	14.0				
	BRANDON	20.1	16.1				
	FORT LA BOSSE	17.6	14.7				
	SOURIS VALLEY	17.4	15.1				
	ANTLER RIVER	16.2	13.7				
_	TURTLE MOUNTAIN	17.1	14.9				
	KELSEY	22.2	17.9				
	FLIN FLON	17.3	15.1				
	WESTERN	19.6	16.7				
	FRONTIER	17.1	14.1				
	D.S.F.M.	16.1	13.2				
	PRAIRIE SPIRIT	17.3	14.3				
	CHURCHILL	15.0	12.4				
	SNOW LAKE	14.8	13.3				
	LYNN LAKE	13.0	11.6				
	MYSTERY LAKE	19.9	15.2				
2439	SPRAGUE CONSOLIDATED	15.7	13.8				
	LEAF RAPIDS	14.1	11.7				
3000	WPG. TECHNICAL COLLEGE		18.1				
	PROVINCE	19.0	15.4				
2155	PINE FALLS	17.1	15.4				
2408	WHITESHELL	12.8	10.7				

- \* BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGLAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.
- \*\* BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

#### OPERATING FUND BUDGET 2000/2001 CONSOLIDATED EXPENDITURES

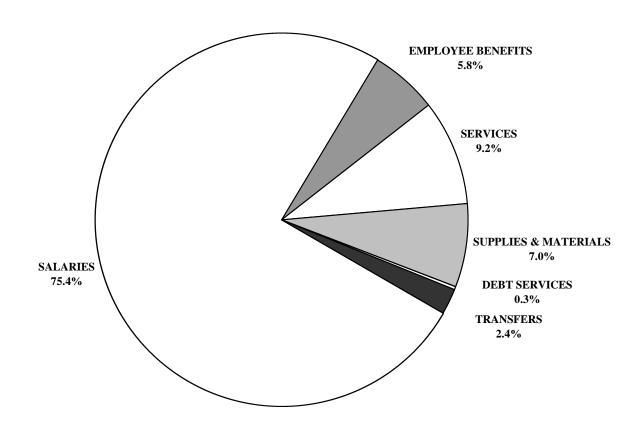
OBJECT

		EMPLOYEE		SUPPLIES AND	DEBT		
	SALARIES	BENEFITS	SERVICES	MATERIALS	SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	626,369,768	39,429,151	15,737,057	52,801,971			734,337,947
200 EXCEPTIONAL	141,619,307	12,666,774	7,546,604	3,243,098			165,075,782
400 COMMUNITY EDUCATION & SERVICES	6,534,792	504,072	594,945	308,381			7,942,190
500 DIVISIONAL ADMINISTRATION	27,801,477	3,187,137	11,282,597	2,271,912			44,543,123
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	46,018,569	3,570,291	7,463,946	6,410,931			63,463,737
700 TRANSPORTATION OF PUPILS	22,846,981	2,969,403	13,245,631	9,871,749			48,933,764
800 OPERATIONS AND MAINTENANCE	64,037,226	9,429,322	58,402,121	12,385,464			144,254,133
900 FISCAL					3,337,676	29,213,373 *	32,551,049
TOTALS	935,228,119	71,756,150	114,272,901	87,293,506	3,337,676	29,213,373	1,241,101,725

20,044,647 9,168,726

<sup>\*</sup> FISCAL TRANSFERS:
OTHER GOVERNMENT AUTHORITIES
INTERFUND TRANSFERS

# 2000/01 OPERATING FUND EXPENDITURE BY OBJECT



## CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

FI	JN	C	ГT	a	N
rı		<b>.</b>		.,	IN

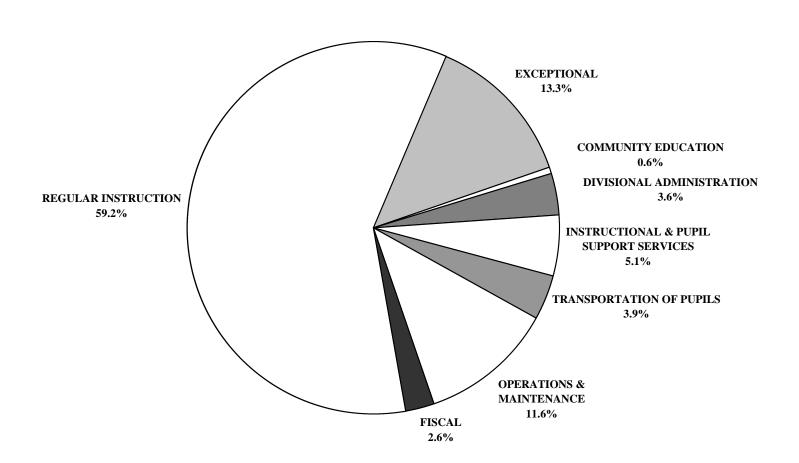
	REGULAR INSTRUCTION		EXCEPTIONAL		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRAT	
	AMOUNT			AMOUNT %		%	AMOUNT %	
300 SALARIES	626,369,768	50.5%	141,619,307	11.4%	6,534,792	0.5%	27,801,477	2.2%
310 TRUSTEES REMUNERATION	,,		,,		*,*** ',***		3,124,174	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	48,697,163	3.9%	4,939,698	0.4%	915,870	0.1%	12,562,645	1.0%
330 INSTRUCTIONAL - TEACHING	536,079,774	43.2%	63,121,326	5.1%	4,410,740	0.4%		
350 INSTRUCTIONAL - OTHER	14,020,916	1.1%	56,068,723	4.5%	573,179	0.0%		
360 TECHNICAL, SPECIALIZED AND SERVICE	1,999,031	0.2%	1,676,128	0.1%	273,686	0.0%	1,797,068	0.1%
370 SECRETARIAL, CLERICAL AND OTHER	22,192,755	1.8%	1,742,079	0.1%	361,317	0.0%	9,470,383	0.8%
380 CLINICIAN			14,063,703	1.1%				
390 INFORMATION TECHNOLOGY	3,380,129	0.3%	7,650	0.0%			847,207	0.1%
400 EMPLOYEE BENEFITS AND ALLOWANCES	39,429,151	3.2%	12,666,774	1.0%	504,072	0.0%	3,187,137	0.3%
5-600 SERVICES	15,737,057	1.3%	7,546,604	0.6%	594,945	0.0%	11,282,597	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,525,218	0.1%	5,897,255	0.5%	355,751	0.0%	2,235,902	0.2%
520 COMMUNICATIONS	3,009,973	0.2%	129,691	0.0%	46,828	0.0%	1,313,160	0.1%
530 UTILITY SERVICES	1.256.051	0.10/	1 122 550	0.40/	22.121	0.004	2055112	0.20/
540 TRAVEL AND SUBSISTENCE	1,256,071	0.1%	1,133,579	0.1%	23,121	0.0%	2,066,142	0.2%
550 TRANSPORTATION OF PUPILS 560 TUITION	517.678	0.0%	44.600	0.0%				
570 PRINTING AND BINDING	384,867	0.0%	24,036	0.0%	77,600	0.0%	378,787	0.0%
580 INSURANCE AND BOND PREMIUMS	364,607	0.070	24,030	0.070	77,000	0.0%	526,882	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,609,411	0.2%	37,200	0.0%	9,175	0.0%	280,952	0.0%
610 RENTALS	1,907,373	0.2%	35,607	0.0%	18,700	0.0%	658.000	0.1%
620 TAXES	2,, 21,,212	**-/*	,	0.070	,,,,,,	,		0.270
630 ADVERTISING	103,001	0.0%	12,301	0.0%	52,970	0.0%	585,743	0.0%
640 DUES AND FEES	368,940	0.0%	33,884	0.0%	9,000	0.0%	1,649,943	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	287,402	0.0%	187,646	0.0%	1,800	0.0%	656,130	0.1%
680 INFORMATION TECHNOLOGY SERVICES	3,767,123	0.3%	10,805	0.0%			930,956	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	52,801,971	4.3%	3,243,098	0.3%	308,381	0.0%	2,271,912	0.2%
710 SUPPLIES	23,143,671	1.9%	2,222,171	0.2%	197,823	0.0%	1,241,165	0.1%
740 CURRICULAR AND MEDIA MATERIALS	9,709,916	0.8%	495,477	0.0%	66,563	0.0%	180,406	0.0%
760 MINOR EQUIPMENT	7,957,474	0.6%	308,020	0.0%	30,350	0.0%	270,672	0.0%
770 INVENTORY ADJUSTMENT	15,513	0.0%						
780 INFORMATION TECHNOLOGY EQUIPMENT	11,975,397	1.0%	217,430	0.0%	13,645	0.0%	579,669	0.0%
900 TRANSFERS								1
910 DEBT SERVICES								
960 SCHOOL DIVISIONS								
970 OTHER GOVERNMENT AUTHORITIES								
980 ORGANIZATIONS AND INDIVIDUALS								
990 INTERFUND TRANSFERS								
999 RECHARGE		<u> </u>		l		l		I
PROVINCE	734,337,947	59.2%	165,075,782	13.3%	7,942,190	0.6%	44,543,123	3.6%

## CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

#### FUNCTION

	INSTRUCTIONAL & I	DIIDII	TRANSPORTA	TION	OPERATIONS	AND				
	SUPPORT SERVICE	-	OF PUPIL		MAINTENAN		FISCA	Τ.	TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	<u>%</u>	AMOUNT	%	AMOUNT	%
300 SALARIES	46,018,569	3.7%	22,846,981	1.8%	64,037,226	5.2%			935,228,119	75.4%
310 TRUSTEES REMUNERATION	40,018,309	3.7%	22,040,961	1.6%	04,037,220	3.2%			3,124,174	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,919,270	0.2%	1,624,984	0.1%	3,117,433	0.3%			74,777,063	6.0%
330 INSTRUCTIONAL - TEACHING	29,764,923	2.4%	1,024,964	0.170	3,117,433	0.570			633,376,763	51.0%
350 INSTRUCTIONAL - TEACHING	5,827,287	0.5%	120,155	0.0%					76,610,260	6.2%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,453,141	0.4%	20,298,091	1.6%	59,884,772	4.8%			90,381,917	7.3%
370 SECRETARIAL, CLERICAL AND OTHER	2.584.773	0.2%	803.751	0.1%	973,853	0.1%			38.128.911	3.1%
380 CLINICIAN	2,301,773	0.270	003,731	0.170	775,055	0.170			14,063,703	1.1%
390 INFORMATION TECHNOLOGY	469,175	0.0%			61,168	0.0%			4,765,329	0.4%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,570,291	0.3%	2,969,403	0.2%	9,429,322	0.8%			71,756,150	5.8%
	, ,				, ,				, ,	
5-600 SERVICES	7,463,946	0.6%	13,245,631	1.1%	58,402,121	4.7%			114,272,901	9.2%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,574,800	0.1%	619,919	0.0%	2,071,560	0.2%			14,280,405	1.2%
520 COMMUNICATIONS 530 UTILITY SERVICES	127,329	0.0%	166,878	0.0%	424,316 33,422,600	0.0% 2.7%			5,218,175 33,422,600	0.4% 2.7%
540 TRAVEL AND SUBSISTENCE	494,777	0.0%	626,427	0.1%	648,143	0.1%			6,248,260	0.5%
550 TRANSPORTATION OF PUPILS	494,777	0.0%	9,286,101	0.1%	046,143	0.170			9,286,101	0.5%
560 TUITION			7,200,101	0.770					562,278	0.0%
570 PRINTING AND BINDING	119.309	0.0%							984.599	0.1%
580 INSURANCE AND BOND PREMIUMS	5,445	0.0%	738,621	0.1%	3,303,184	0.3%			4,574,132	0.4%
590 MAINTENANCE AND REPAIR SERVICES	292,698	0.0%	1,498,170	0.1%	12,710,436	1.0%			17,438,042	1.4%
610 RENTALS	78,000	0.0%	167,633	0.0%	1,582,389	0.1%			4,447,702	0.4%
620 TAXES	,		,		4,089,249	0.3%			4,089,249	0.3%
630 ADVERTISING	4,730	0.0%	16,460	0.0%	17,185	0.0%			792,390	0.1%
640 DUES AND FEES	130,472	0.0%	24,772	0.0%	17,228	0.0%			2,234,239	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	4,332,310	0.3%	100,100	0.0%	96,136	0.0%			5,661,524	0.5%
680 INFORMATION TECHNOLOGY SERVICES	304,076	0.0%	550	0.0%	19,695	0.0%			5,033,205	0.4%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,410,931	0.5%	9,871,749	0.8%	12,385,464	1.0%			87,293,506	7.0%
710 SUPPLIES	2,640,314	0.2%	9,477,727	0.8%	10,780,170	0.9%			49,703,041	4.0%
740 CURRICULAR AND MEDIA MATERIALS	2,995,585	0.2%	5,425	0.0%	114,891	0.0%			13,568,263	1.1%
760 MINOR EQUIPMENT	249,528	0.0%	375,597	0.0%	1,451,203	0.1%			10,642,844	0.9%
770 INVENTORY ADJUSTMENT					10,000	0.0%			25,513	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	525,504	0.0%	13,000	0.0%	29,200	0.0%			13,353,845	1.1%
900 TRANSFERS							32,551,049	2.6%	32,551,049	2.6%
910 DEBT SERVICES							3,337,676	0.3%	3,337,676	0.3%
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES							20,044,647	1.6%	20,044,647	1.6%
980 ORGANIZATIONS AND INDIVIDUALS							0.440	0 =	0	
990 INTERFUND TRANSFERS							9,168,726	0.7%	9,168,726	0.7%
999 RECHARGE				I						<u> </u>
PROVINCE	63,463,737	5.1%	48,933,764	3.9%	144,254,133	11.6%	32,551,049	2.6%	1,241,101,725	100.0%

# 2000/01 OPERATING FUND EXPENDITURE BY FUNCTION



#### ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 2000/2001

		REGULAR I	NSTRU		EXCEPTIONAL			COMMUNIT	Y EDUC	
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	121,389,200	53.2%	4,135	44,146,700	19.4%	1,459	4,927,300	2.2%	163
2	ST. JAMES - ASSINIBOIA	37,784,378	66.0%	4,148	6,821,950	11.9%	738	381,168	0.7%	41
3	ASSINIBOINE SOUTH	24,633,359	61.0%	4,179	6,028,740	14.9%	1,023			
4	ST. BONIFACE	22,817,860	58.8%	3,955	5,754,321	14.8%	981	90,003	0.2%	15
5	FORT GARRY	28,878,378	62.4%	4,106	5,933,879	12.8%	839			
-	ST. VITAL	35,010,454	62.6%	3,943	7,101,194	12.7%	791	97,231	0.2%	11
9	RIVER EAST	47,640,035	61.3%	3,762	10,479,486	13.5%	813	368,595	0.5%	29
10	SEVEN OAKS	35,797,096	61.9%	4,116	6,582,806	11.4%	754	53,257	0.1%	6
	LORD SELKIRK	19,549,640	63.7%	4,120	3,309,055	10.8%	696	283,075	0.9%	60
	TRANSCONA - SPRINGFIELD	31,316,815	62.1%	3,964	6,609,322	13.1%	830	169,218	0.3%	21
13	AGASSIZ	11,830,797	61.3%	3,762	2,156,771	11.2%	684			
	SEINE RIVER	12,907,012	59.1%	3,737	2,400,675	11.0%	695			
	HANOVER	19,941,470	64.7%	3,439	2,732,276	8.9%	470	118,643	0.4%	20
	BOUNDARY	3,434,115	59.2%	4,469	514,448	8.9%	669			
	RED RIVER	2,096,474	54.3%	3,989	569,297	14.7%	1,071			
	RHINELAND	5,188,104	58.5%	3,347	1,111,752	12.5%	717			
	MORRIS-MACDONALD	14,416,720	73.2%	3,038	1,415,400	7.2%	298			
20	WHITE HORSE PLAIN	4,553,063	61.2%	4,718	783,788	10.5%	807	39,834	0.5%	41
	INTERLAKE	12,833,000	59.8%	3,722	2,290,000	10.7%	662	48,000	0.2%	14
	EVERGREEN	6,614,214	55.9%	3,816	1,295,650	11.0%	747	213,925	1.8%	123
	LAKESHORE	5,492,971	57.5%	3,892	1,059,500	11.1%	751	1 -0 -	0.00/	
	PORTAGE LA PRAIRIE	13,695,948	61.4%	3,763	2,928,860	13.1%	779	1,636	0.0%	0
	MIDLAND	6,151,504	61.3%	3,946	978,920	9.8%	628			
	GARDEN VALLEY	9,623,900	64.7%	3,570	1,818,800	12.2%	664			
	MOUNTAIN	3,848,823	64.4%	4,103	432,351	7.2%	461			
	PINE CREEK	5,256,111	58.6%	3,962	841,609	9.4%	627			
	BEAUTIFUL PLAINS	6,188,088	59.7%	3,774	1,090,414	10.5%	647			
	TURTLE RIVER	3,388,790	53.0%	3,977	637,215	10.0%	748			
	DAUPHIN - OCHRE	6,907,362	56.4%	3,752	1,741,593	14.2%	942			
	DUCK MOUNTAIN	3,180,695	59.3%	4,202	329,280	6.1%	435	4.000	0.00/	2
	SWAN VALLEY	8,012,187	59.0%	4,012	1,503,424	11.1%	753	4,000	0.0%	2
	INTERMOUNTAIN	4,000,201	55.5%	3,852	599,775	8.3%	578 591			
	PELLY TRAIL BIRDTAIL RIVER	4,036,508 4,867,214	59.7%	4,115 3,928	579,749 929,692	8.6% 10.5%	750			
	ROLLING RIVER	9,334,560	55.0% 63.5%		1,075,700	7.3%	495			
	BRANDON	27,027,400	62.1%	4,298 3,643	6,107,400	14.0%	804	42,900	0.1%	6
	FORT LA BOSSE	6,928,263	57.8%	4,071	1,300,144	10.8%	764	155.940	1.3%	92
	SOURIS VALLEY	4,592,762	59.2%	4,071	866,950	11.2%	780	133,940	1.5%	92
43	ANTLER RIVER	3,686,165	60.5%	4,130	508,500	8.3%	605	15,000	0.2%	18
44	TURTLE MOUNTAIN	5,277,222	58.4%	3,821	1,123,782	12.4%	814	13,000	0.270	10
	KELSEY	6,790,399	59.8%	3,443	1,125,782	11.0%	628	11,450	0.1%	6
	FLIN FLON	6,256,634	60.5%	4,259	1,026,922	9.9%	672	11,430	0.170	U
	WESTERN	5,357,925	61.5%	3,652	883,745	10.1%	598			
	FRONTIER	24,517,606	45.2%	4,526	7,839,567	14.5%	1,440	602,728	1.1%	111
	D.S.F.M.	20,461,322	59.6%	4,776	3,679,724	10.7%	849	20,000	0.1%	5
	PRAIRIE SPIRIT	7,899,400	55.6%	4,286	1,610,800	11.3%	874	20,000	5.170	3
	CHURCHILL	1,090,814	56.6%	5,387	234,533	12.2%	1,158	8,229	0.4%	41
	SNOW LAKE	1,284,710	65.3%	4,903	153,865	7.8%	587	3,22)	J. F/U	71
	LYNN LAKE	1,012,828	60.4%	4,593	214,934	12.8%	975			
	MYSTERY LAKE	14,321,635	61.6%	4,418	3,010,985	13.0%	907	2,000	0.0%	1
	SPRAGUE CONSOLIDATED	559,578	45.3%	4,372	266,182	21.5%	1,943	2,000	3.070	
	LEAF RAPIDS	1,767,415	61.6%	5,701	224,300	7.8%	724			
	WPG. TECHNICAL COLLEGE	2,888,823	55.5%	4,286	187,182	3.6%	278	288,058	5.5%	427
	PROVINCE	734,337,947	59.2%	3,986	165,075,782	13.3%	885	7,942,190	0.6%	43
	PINE FALLS	853,397	71.5%	5,689	75,772	6.3%	505	700	0.1%	5
2155										

## ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 2000/2001

		DIVIS ADMINIS	SIONAL		INSTRUCTIONAL & PUPIL SUPPORT SERVICES			TRANSPO	ORTATI	ION
		ADMINI	JIKAII	PER	SULLOKI	SERVI	PER	OF I	UFILS	PER
NO.	DIVISION / DISTRICT	AMOUNT	%	PUPIL	AMOUNT	%	PUPIL	AMOUNT	%	PUPIL
1	WINNIPEG	6,789,400	3.0%	224	12,511,800	5.5%	414	2,674,800	1.2%	88
2	ST. JAMES - ASSINIBOIA	1,895,201	3.3%	205	2,770,952	4.8%	300	769,800	1.3%	83
3	ASSINIBOINE SOUTH	1,649,360	4.1%	280	2,534,175	6.3%	430	539,410	1.3%	92
4	ST. BONIFACE	1,240,990	3.2%	212	2,506,071	6.5%	427	623,567	1.6%	106
5	FORT GARRY	1,959,303	4.2%	277	3,456,631	7.5%	489	619,048	1.3%	87
6	ST. VITAL	1,961,180	3.5%	218	3,644,931	6.5%	406	797,178	1.4%	89
9	RIVER EAST	2,201,275	2.8%	171	4,907,706	6.3%	381	1,853,810	2.4%	144
10	SEVEN OAKS	1,987,396	3.4%	228	3,125,364	5.4%	358	1,646,813	2.8%	189
11	LORD SELKIRK	768,800	2.5%	162	1,032,780	3.4%	217	1,608,475	5.2%	338
12	TRANSCONA - SPRINGFIELD	1,346,796	2.7%	169	2,518,616	5.0%	316	1,971,091	3.9%	248
13	AGASSIZ	575,302	3.0%	182	658,169	3.4%	209	1,340,535	7.0%	425
14	SEINE RIVER	814,679	3.7%	236	708,955	3.2%	205	1,633,343	7.5%	473
15	HANOVER	835,243	2.7%	144	1,033,516	3.4%	178	1,679,321	5.4%	289
16	BOUNDARY	229,271	4.0%	298	187,202	3.2%	244	589,417	10.2%	767
17	RED RIVER	194,820	5.0%	367	182,755	4.7%	344	319,189	8.3%	601
18	RHINELAND	344,682	3.9%	222	277,371	3.1%	179	584,385	6.6%	377
19	MORRIS-MACDONALD	672,500	3.4%	142	459,400	2.3%	97	930,500	4.7%	196
20	WHITE HORSE PLAIN	361,230	4.9%	372	197,137	2.6%	203	519,103	7.0%	535
21	INTERLAKE	636,500	3.0%	184	989,500	4.6%	286	1,531,000	7.1%	442
22	EVERGREEN	434,475	3.7%	251	516,515	4.4%	298	850,150	7.2%	490
23	LAKESHORE	317,700	3.3%	225	326,832	3.4%	232	1,072,850	11.2%	760
24	PORTAGE LA PRAIRIE	674,520	3.0%	179	1,049,442	4.7%	279	683,175	3.1%	182
25	MIDLAND	392,330	3.9%	252	283,518	2.8%	182	790,820	7.9%	507
26	GARDEN VALLEY	476,800	3.2%	174	609,600	4.1%	222	587,850	3.9%	215
28	MOUNTAIN	297,385	5.0%	317	172,067	2.9%	183	466,373	7.8%	497
30	PINE CREEK	359,253	4.0%	268	413,171	4.6%	308	794,261	8.9%	592
31	BEAUTIFUL PLAINS	401,562	3.9%	238	387,326	3.7%	230	763,838	7.4%	453
32	TURTLE RIVER	346,602	5.4%	407	284,285	4.4%	334	694,591	10.9%	815
33	DAUPHIN - OCHRE	483,543	3.9%	262	767,418	6.3%	415	601,954	4.9%	326
34	DUCK MOUNTAIN	230,020	4.3%	304	194,770	3.6%	257	542,510	10.1%	717
35	SWAN VALLEY	504,507	3.7%	253	469,053	3.5%	235	1,109,843	8.2%	556
36	INTERMOUNTAIN	251,111	3.5%	242	357,375	5.0%	344	808,474	11.2%	779
37	PELLY TRAIL	284,357	4.2%	290	218,698	3.2%	223	819,441	12.1%	835
38	BIRDTAIL RIVER	402,963	4.5%	325	360,566	4.1%	291	961,517	10.9%	776
39	ROLLING RIVER	604,925	4.1%	279	489,285	3.3%	225	1,361,150	9.3%	627
40	BRANDON	1,412,200	3.2%	186	2,444,300	5.6%	322	1,102,300	2.5%	145
41	FORT LA BOSSE	471,550	3.9%	277	382,648	3.2%	225	978,660	8.2%	575
42	SOURIS VALLEY	322,923	4.2%	290	281,581	3.6%	253	653,355	8.4%	588
43	ANTLER RIVER	282,100	4.6%	336	195,650	3.2%	233	578,500	9.5%	688
44	TURTLE MOUNTAIN	349,104	3.9%	253	329,254	3.6%	238	704,401	7.8%	510
45	KELSEY	525,095	4.6%	264	734,830	6.5%	369	377,140	3.3%	189
46	FLIN FLON	541,102	5.2%	354	555,625	5.4%	363	166,476	1.6%	109
	WESTERN	348,359	4.0%	236	509,814	5.9%	345	353,522	4.1%	239
	FRONTIER	3,120,497	5.8%	573	2,601,065	4.8%	478	4,722,648	8.7%	868
49	D.S.F.M.	1,391,010	4.1%	321	2,092,692	6.1%	483	2,530,191	7.4%	584
50	PRAIRIE SPIRIT	593,200	4.2%	322	586,500	4.1%	318	1,261,900	8.9%	685
2264	CHURCHILL	150,459	7.8%	743	63,362	3.3%	313	65,317	3.4%	323
2309	SNOW LAKE	137,000	7.0%	523	53,803	2.7%	205	35,000	1.8%	134
2312	LYNN LAKE	117,011	7.0%	531	37,945	2.3%	172	12,200	0.7%	55
2355	MYSTERY LAKE	922,885	4.0%	278	1,330,219	5.7%	401	91,626	0.4%	28
2439	SPRAGUE CONSOLIDATED	75,350	6.1%	550	39,988	3.2%	292	133,446	10.8%	974
2460	LEAF RAPIDS	203,400	7.1%	656	84,642	2.9%	273	27,500	1.0%	89
3000	WPG. TECHNICAL COLLEGE	653,897	12.6%	970	536,868	10.3%	797			
	PROVINCE	44,543,123	3.6%	239	63,463,737	5.1%	340	48,933,764	3.9%	262
	PINE FALLS	34,513	2.9%	230	35,620	3.0%	237	52,373	4.4%	
2408	WHITESHELL	169,915	7.2%	635	121,255	5.1%	453	24,700	1.0%	92

## ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 2000/2001

		OPERAT MAINT	TONS A		FIS		
		IVII III (I	Livinio	PER		CILL	PER
NO.	DIVISION / DISTRICT	AMOUNT	%	PUPIL	AMOUNT	%	PUPIL
1	WINNIPEG	31,027,200	13.6%	1,026	4,508,500	2.0%	149
2	ST. JAMES - ASSINIBOIA	6,062,291	10.6%	656	756,318	1.3%	82
3	ASSINIBOINE SOUTH	4,132,000	10.2%	701	835,400	2.1%	142
4	ST. BONIFACE	4,667,043	12.0%	796	1,086,000	2.8%	185
5	FORT GARRY	4,356,167	9.4%	616	1,104,423	2.4%	156
6	ST. VITAL	6,053,851	10.8%	674	1,222,400	2.2%	136
9	RIVER EAST	8,457,000	10.9%	656	1,847,830	2.4%	143
10	SEVEN OAKS	7,180,249	12.4%	822	1,502,005	2.6%	172
	LORD SELKIRK	3,186,225	10.4%	670	945,969	3.1%	199
12	TRANSCONA - SPRINGFIELD	4,732,579	9.4%	595	1,761,073	3.5%	221
13	AGASSIZ	1,924,524	10.0%	610	798,779	4.1%	253
14	SEINE RIVER	2,553,796	11.7%	739	820,971	3.8%	238
15	HANOVER	3,198,319	10.4%	551	1,302,476	4.2%	224
16	BOUNDARY	631,039	10.9%	821	217,000	3.7%	282
17	RED RIVER	376,396	9.7%	708	123,339	3.2%	232
18	RHINELAND	1,049,962	11.8%	677	306,000	3.5%	197
19	MORRIS-MACDONALD	1,290,000	6.6%	272	503,000	2.6%	106
20	WHITE HORSE PLAIN	656,195	8.8%	676	334,380	4.5%	344
21	INTERLAKE	2,405,000	11.2%	695	742,000	3.5%	214
	EVERGREEN	1,369,750	11.6%	790	534,862	4.5%	309
23	LAKESHORE	893,821	9.4%	633	384,382	4.0%	272
	PORTAGE LA PRAIRIE	2,626,797	11.8%	699	662,104	3.0%	176
25	MIDLAND	1,047,825	10.4%	672	386,980	3.9%	248
26	GARDEN VALLEY	1,396,200	9.4%	509	370,000	2.5%	135
28	MOUNTAIN	571,466	9.6%	609	189,000	3.2%	201
30	PINE CREEK	892,888	10.0%	665	414,594	4.6%	309
	BEAUTIFUL PLAINS	1,165,254	11.2%	691	366,500	3.5%	217
32	TURTLE RIVER	789,888	12.4%	927	248,116	3.9%	291
33	DAUPHIN - OCHRE	1,423,542	11.6%	770	329,570	2.7%	178
34	DUCK MOUNTAIN	787,492	14.7%	1,040	98,000	1.8%	129
35	SWAN VALLEY	1,545,057	11.4%	774	436,905	3.2%	219
36	INTERMOUNTAIN	919,711	12.8%	886	270,580	3.8%	261
	PELLY TRAIL	724,338	10.7%	738	100,000	1.5%	102
38	BIRDTAIL RIVER	984,741	11.1%	795	350,278	4.0%	283
39	ROLLING RIVER	1,521,500	10.4%	701	313,000	2.1% 2.4%	144
40	BRANDON FORT LA BOSSE	4,384,800	10.1%	577	1,032,700		136
41		1,249,221	10.4%	734	528,500	4.4%	311
42	SOURIS VALLEY	743,266	9.6%	668 754	291,369	3.8%	262
43	ANTLER RIVER	633,733	10.4%		194,000	3.2%	231
44 45	TURTLE MOUNTAIN KELSEY	923,167 1,438,100	10.2% 12.7%	668 722	333,500 225,000	3.7% 2.0%	241 113
		1,540,098	14.9%	1,007	250,000	2.4%	164
	FLIN FLON WESTERN	1,012,040	11.6%	685	245,838	2.4%	166
	FRONTIER	9,665,723	17.8%	1,776	1,113,027	2.8%	205
	D.S.F.M.	3,393,874	9.9%	783	751,202	2.1%	173
	PRAIRIE SPIRIT	1,706,100	12.0%	926	543,740	3.8%	295
2264	CHURCHILL	302,638	15.7%	1,495	13,343	0.7%	66
2309	SNOW LAKE	281,592	14.3%	1,493	21,600	1.1%	82
	LYNN LAKE	266,005	15.9%	1,073	15,900	0.9%	72
2355	MYSTERY LAKE	2,941,172	12.7%	886	614,500	2.6%	185
	SPRAGUE CONSOLIDATED	160,766	13.0%	1,173	014,500	2.070	103
	LEAF RAPIDS	519,300	18.1%	1,675	43,300	1.5%	140
	WPG. TECHNICAL COLLEGE	492,432	9.5%	731	160,796	3.1%	239
3000	PROVINCE	144,254,133	11.6%	773	32,551,049	2.6%	175
2155	i	141,843	11.0%	946	32,331,049	2.0 /0	1/3
	PINE FALLS WHITESHELL	332,660	14.1%	1,244	20,000	0.8%	75
2400	WILLESHELL	332,000	14.1%	1,244	20,000	0.0%	13

	FUNCTION 100: REGULAR INSTRUCTION								
		ADMIN	ISTRATION		SENIO TECHNOLOG	R YEARS	ON *		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL		
1	WINNIPEG	15,983,900	7.0%	545	3,917,700	1.7%	7,175		
2	ST. JAMES - ASSINIBOIA	2,943,715	5.1%	323	2,437,922	4.3%	3,506		
3	ASSINIBOINE SOUTH	2,811,960	7.0%	477					
4	ST. BONIFACE	3,126,770	8.1%	542	467,396	1.2%	3,595		
5	FORT GARRY	3,222,119	7.0%	458					
6	ST. VITAL	3,865,462	6.9%	435					
9	RIVER EAST	5,304,000	6.8%	419	1,842,050	2.4%	5,829		
10	SEVEN OAKS	4,527,630	7.8%	521	434,777	0.8%	3,106		
11	LORD SELKIRK	2,122,915	6.9%	447	1,312,195	4.3%	5,467		
12	TRANSCONA - SPRINGFIELD	3,414,197	6.8%	432	561,116	1.1%	5,167		
13	AGASSIZ	1,150,951	6.0%	366					
14	SEINE RIVER	1,750,995	8.0%	507					
15	HANOVER	1,874,080	6.1%	323	1,248,141	4.0%	5,136		
16	BOUNDARY	283,335	4.9%	369	175,206	3.0%	4,380		
17	RED RIVER	285,668	7.4%	544	102,700	2.7%	6,847		
18	RHINELAND	593,598	6.7%	383	443,116	5.0%	5,539		
19	MORRIS-MACDONALD	347,500	1.8%	73	74,300	0.4%	4,644		
20	WHITE HORSE PLAIN	504,502	6.8%	523					
21	INTERLAKE	1,475,000	6.9%	428					
22	EVERGREEN	717,750	6.1%	414	75,550	0.6%	3,778		
23	LAKESHORE	545,750	5.7%	387	154,100	1.6%	4,403		
24	PORTAGE LA PRAIRIE	1,550,503	6.9%	426	357,118	1.6%	7,936		
25	MIDLAND	561,375	5.6%	360					
26	GARDEN VALLEY	831,300	5.6%	308	306,600	2.1%	4,542		
28	MOUNTAIN	342,677	5.7%	365					
30	PINE CREEK	442,419	4.9%	334					
31	BEAUTIFUL PLAINS	553,585	5.3%	338					
32	TURTLE RIVER	233,056	3.6%	274					
33	DAUPHIN - OCHRE	811,626	6.6%	441	679,321	5.5%	5,781		
34	DUCK MOUNTAIN	304,000	5.7%	402	, .		- ,		
35	SWAN VALLEY	858,828	6.3%	430	586,478	4.3%	3,884		
36	INTERMOUNTAIN	425,438	5.9%	410	,		,		
37	PELLY TRAIL	357,540	5.3%	364	329,020	4.9%	5,062		
38	BIRDTAIL RIVER	487,327	5.5%	393	,				
39	ROLLING RIVER	897,100	6.1%	413	67,750	0.5%	3,985		
40	BRANDON	2,632,500	6.0%	355	1,617,600	3.7%	5,135		
41	FORT LA BOSSE	741,260	6.2%	436	112,230	0.9%	3,741		
42	SOURIS VALLEY	365,982	4.7%	329	,	013 70	2,7.12		
	ANTLER RIVER	300,300	4.9%	357					
	TURTLE MOUNTAIN	433,022	4.8%	314					
	KELSEY	806,075	7.1%	409	105,486	0.9%	3,296		
	FLIN FLON	785,581	7.6%	535	100,100	0.5 70	5,270		
	WESTERN	571,151	6.6%	389					
	FRONTIER	2,557,103	4.7%	472	264,679	0.5%	7,002		
	D.S.F.M.	2,133,614	6.2%	498	122,320	0.4%	4,077		
	PRAIRIE SPIRIT	855,400	6.0%	464	122,320	5.170	1,077		
	CHURCHILL	97,787	5.1%	483					
	SNOW LAKE	154,280	7.8%	589					
	LYNN LAKE	127,524	7.6%	578					
	MYSTERY LAKE	1,542,337	6.6%	476	572,675	2.5%	5,522		
	SPRAGUE CONSOLIDATED	43,974	3.6%	344	312,013	2.5 /0	3,322		
	LEAF RAPIDS	187,915	6.5%	606					
	WPG. TECHNICAL COLLEGE	107,713	0.5 /0	300	2,733,669	52.5%	4,295		
2300	PROVINCE	79,844,376	6.4%	433	21,101,215	1.7%	4,938		
2155	PINE FALLS	41,015				2.7,0	.,,,,,		
			3.4%	273					
2408	WHITESHELL	166,175	7.0%	621					

<sup>\*</sup> FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)										
					SINGLE TRA	CK SCH	OOLS *			
		ENGLISH	LANGU	AGE	FRA	NÇAIS		FRENCH I	MMERS	SION
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	81,442,700	35.7%	3,508				2,864,900	1.3%	3,367
2	ST. JAMES - ASSINIBOIA	24,992,055	43.7%	3,946				2,334,844	4.1%	3,516
3	ASSINIBOINE SOUTH	12,012,596	29.8%	3,697				589,202	1.5%	3,789
4	ST. BONIFACE	12,865,581	33.2%	3,413	1,376,878	3.5%	2,896	4,981,235	12.8%	3,571
5	FORT GARRY	19,686,530	42.5%	3,737	1,070,070	0.070	2,070	2,842,179	6.1%	3,586
6	ST. VITAL	25,168,489	45.0%	3,612				5,976,503	10.7%	3,127
9	RIVER EAST	23,737,955	30.5%	3,227				-,-,-,-		-,
10	SEVEN OAKS	17,728,519	30.6%	3,631				688,290	1.2%	3,845
11	LORD SELKIRK	12,001,510	39.1%	3,723				540,760	1.8%	3,153
12	TRANSCONA - SPRINGFIELD	20,287,322	40.2%	3,843				2,935,095	5.8%	2,611
13	AGASSIZ	7,938,359	41.2%	3,538						
14	SEINE RIVER	5,193,914	23.8%	3,329				1,948,828	8.9%	3,031
15	HANOVER	16,819,249	54.5%	3,027						
16	BOUNDARY	2,975,574	51.3%	4,085						
17	RED RIVER	135,109	3.5%	4,289	513,832	13.3%	3,315	1,059,165	27.4%	3,269
18	RHINELAND	4,151,391	46.8%	2,824	,		,	, ,		,
19	MORRIS-MACDONALD	13,994,920	71.1%	2,959						
20	WHITE HORSE PLAIN	1,952,731	26.2%	4,018				445,246	6.0%	3,534
21	INTERLAKE	11,358,000	52.9%	3,295						,
22	EVERGREEN	5,820,914	49.2%	3,397						
23	LAKESHORE	4,793,121	50.2%	3,482						
24	PORTAGE LA PRAIRIE	10,017,571	44.9%	3,268						
25	MIDLAND	5,590,129	55.7%	3,586						
26	GARDEN VALLEY	8,486,000	57.0%	3,229						
28	MOUNTAIN	1,683,264	28.2%	4,066				276,636	4.6%	4,223
30	PINE CREEK	4,813,692	53.7%	3,629						
31	BEAUTIFUL PLAINS	5,634,503	54.4%	3,437						
32	TURTLE RIVER	2,959,089	46.3%	3,671	196,645	3.1%	4,275			
33	DAUPHIN - OCHRE	3,930,542	32.1%	3,210				331,314	2.7%	3,068
34	DUCK MOUNTAIN	2,876,695	53.6%	3,800						
35	SWAN VALLEY	5,533,603	40.7%	3,553						
36	INTERMOUNTAIN	3,574,763	49.6%	3,442						
37	PELLY TRAIL	3,349,948	49.5%	3,657						
38	BIRDTAIL RIVER	4,379,887	49.5%	3,535						
39	ROLLING RIVER	8,369,710	56.9%	3,884						
40	BRANDON	19,392,300	44.5%	3,261						
41	FORT LA BOSSE	6,074,773	50.6%	3,633						
42	SOURIS VALLEY	4,226,780	54.5%	3,801						
	ANTLER RIVER	3,385,865	55.6%	4,028						
44	TURTLE MOUNTAIN	4,844,200	53.6%	3,508						
45	KELSEY	3,916,122	34.5%	3,064						
	FLIN FLON	4,376,943	42.3%	3,844						
47	WESTERN	3,124,164	35.9%	3,330						
	FRONTIER	21,695,824	40.0%	4,034						
	D.S.F.M.				18,205,388	53.0%	4,280			
	PRAIRIE SPIRIT	7,044,000	49.6%	3,822						
	CHURCHILL	993,027	51.5%	4,904						
	SNOW LAKE	1,130,430	57.5%	4,315						
	LYNN LAKE	885,304	52.8%	4,015						
	MYSTERY LAKE	10,689,438	46.0%	3,888						
	SPRAGUE CONSOLIDATED	515,604	41.7%	4,028						
	LEAF RAPIDS	1,579,500	55.0%	5,095						
3000	WPG. TECHNICAL COLLEGE	155,154	3.0%	4,137						
	PROVINCE	490,285,363	39.5%	3,536	20,292,743	1.6%	4,116	27,814,197	2.2%	3,268
	PINE FALLS	812,382	68.0%	5,416						
2408	WHITESHELL	1,370,759	58.0%	5,124						

 $<sup>\</sup>ast$  90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

2 ST. JAMES - ASSINIBOIA 3 ASSINIBOINE SOUTH 9,219,601 22.8% 3,703 2,490 62.7% 4 ST. BONIFACE 5 FORT GARRY 3,127,550 6.8% 5 ST. VITAL 9 RIVER EAST 16,756,030 11,417,880 12,417,880 11,415 12,417,880 12,417,880 12,417,880 12,417,880 11,416 12,417,880 12,417,880 12,417,880 13,552 13,497 14,5% 15 HANOVER 16 BOUNDARY 17 RED RIVER 18 RHINELAND 19 MORRIS-MACDONALD 10 WHITE HORSE PLAIN 11,650,584 12,174,0756 13,344 14,676 15 HANOVER 16 BOUNDARY 17 RED RIVER 18 RHINELAND 19 MORRIS-MACDONALD 20 WHITE HORSE PLAIN 1,650,584 21,741,687 22,2% 4,676 353 4,973 4,973 4,974 4,974 4,974 4,974 4,013,275 18,4% 3,208 1,251 62,3% 67,7% 67,			FUNCTION 100: REGULAR INSTRUCTION (CONT'D)								
NO   DIVISION / DISTRICT							RACK SCHO	OLS *			
NO.   DIVISION / DISTRICT							%	IN DUAL TI	RACK SCHOOL	S	
WINNEPEC					PER				FRENCH		
2 SI. JAMIS - ASSINIBOIA 5.075.842 8.9% 5.587 1.415 6.3.5% 36.5% 37.3% 4 SI. DANIES SOUTH 9.219.601 22.8% 3.703 2.490 62.7% 37.3% 4 SI. DANIES SOUTH 9.219.601 22.8% 3.703 2.490 62.7% 37.3% 18.0% 51.	NO.	DIVISION / DISTRICT	AMOUNT	%	PUPIL	PUPILS	ENGLISH	FRANÇAIS	IMMERSION	OTHER	
2 ST. JAMIS - ASSINIBOIA 3 ASSINIBORIOS SOUTH 9,219.601 22.88 3,370 3 2.490 62.7% 3 73.386 4 ST. BONIFACE 5 FORT GARRY 3,127.550 6.88 3.218 972 82.0% 18.09 6 ST. VITAL 9,109.603 6 ST. VITAL 10 SEVEN OAKS 12.417.880 21.5% 3.552 3.497 74.5% 10 SEVEN OAKS 14.19.880 21.5% 3.552 3.497 74.5% 10.39 SEVEN OAKS 14.19.880 21.5% 3.552 3.497 74.5% 10.39 SEVEN OAKS 14.19.880 21.5% 3.552 3.497 74.5% 16 BOUNDARY 18 REINIEL AND 19 MORRIS-MACDONALD 10 WITE HORSE PLAIN 10.600.584 22.2% 4.676 3.53 67.7% 10 SEVEN OAKS 10 INTERLAKE 12 EVERGREEN 12 INTERLAKE 12 EVERGREEN 12 FORT OAKS OAKS 12.59 44.676 3.53 67.7% 13.44 550 52.9% 14.19.89 44.19.89 14.19.89 44.19.89 14.19.80 11.650.584 14.19.80 11.650.584 15.59 MOLATIAN 15.546.246 25.9% 15.59 44.59 48.2% 15.59 44.69 37.4% 14.49% 15.50 11	1	WINNIPEG	17,180,000	7.5%	3,627	4,737	61.2%		32.4%	6.4%	
3 ASSINIBONIS SOUTH 4 ST BONIFACE 5 FORT GARRY 5 FORT GARRY 3,127,550 6,8% 3,218 9 FORT GARRY 9 REVER EAST 1 ICORD SELVEN 1 IC	2	ST. JAMES - ASSINIBOIA	5,075,842	8.9%	3,587	1,415	63.5%		36.5%		
5 FORT GARRY   3,127,559   6.8%   3,218   972   82.0%   18.0%     6 ST. VITAL   9 RIVER EAST   16,756,030   21.5%   3,355   4,993   64.9%   22.6%   12.5%     10 SEVEN DAKS   12,417,880   21.5%   3,555   3,497   74.5%   6.39     11 LIORD SELKIRK   3,572,260   11.6%   3,521   11.09   82.5%   6.0%   11.59     12 TEANSCONA - SPRINGFIELD   4,119,085   82.9   2,968   13.88   74.9%   14.8%   10.39     13 AGASSIZ   2,741,487   14.2%   3,043   901   74.7%   25.3%   37.7%     15 HANOVER   4,013,275   18.4%   3,208   1,251   62.3%   37.7%     16 BOUNDARY   17 RED RIVER   1,650,584   22.2%   4,676   353   67.7%   32.3%     17 RED RIVER   1,154,559   2.2%   3,344   530   52.9%   47.1%     18 RIINELAND   2 EVERGREN   2 EVE	3	ASSINIBOINE SOUTH	9,219,601	22.8%		2,490	62.7%		37.3%		
6 ST. VITAL 9 RIVER EAST 10 SEVEN OAKS 12.417.880 12.5% 3.355 14.993 16.109 16.25% 16.60% 11.1008 11.1008 12.5% 12.147.880 12.15% 13.221 11.1008 12.5% 12.147.880 12.26% 12.38 12.218 12.147.880 12.25% 13.447 14.19.085 14.87 14.880 14.87 14.880 14.87 14.880 16.890 11.476 16.800X0A. SPRINGFIELD 14.19.085 18.49 18.208 14.880 14.89 14.89 14.89 14.89 14.89 14.89 14.89 16.800X0A8Y 16.800X0A8Y 17.800 18.800X0A8Y 18.800X0A8Y 18.800X0A8Y 18.800X0A8Y 18.800X0A8Y 18.800X0A8X 18.800X0AX 18.800X0A	4	ST. BONIFACE									
9 RIVER EAST	5	FORT GARRY	3,127,550	6.8%	3,218	972	82.0%		18.0%		
10   SEVEN OAKS   12.417.880   21.5%   3.552   3.497   74.5%   19.2%   6.3%   11.50     11   LORD SELKIRK   3.572.260   11.6%   3.221   1.109   82.5%   6.0%   11.50     12   TRANSCONA - SPRINGFIELD   4.119.085   8.2%   2.968   1.388   74.9%   14.8%   10.39     13   AGASSUZ   2.741.487   14.2%   3.043   901   74.7%   25.3%   37.7%     14   SEINE RIVER   4.013.275   18.4%   3.208   1.251   62.3%   37.7%     15   HANOVER   1.680 RIVER   1.680 RIVE	6	ST. VITAL									
11   LORD SELKIRK   3.572.260   11.6%   3.221   1.109   82.5%   6.0%   11.5%     12   TRANSCONA - SPRINGFIELD   4.119.085   82.968   1.388   74.9%   14.8%   10.39     13   AGASSIZ   2.741.487   14.2%   3.043   901   74.7%   25.3%     15   HANOVER   4.013.275   18.4%   3.208   1.251   62.3%   37.7%     15   HANOVER   4.013.275   18.4%   3.208   1.251   62.3%   37.7%     16   BOUNDARY   17   RED RIVER   18   RIINELAND   1.650.584   22.2%   4.676   353   67.7%   32.3%     18   RIINELAND   1.650.584   22.2%   4.676   353   67.7%   32.3%     18   INTERLABE   22   EVERGREEN   24   EVERGREEN   24   EVERGREEN   25.9%   3.344   5.30   52.9%   47.1%     26   GARDEN VALLEY   3.445   5.36   52.9%   47.1%     27   MOLAND   26   GARDEN VALLEY   3.546.246   25.9%   3.372   459   48.2%   37.4%   14.4%     28   MOUNTAIN   3.164.259   9.4%   2.953   391   65.2%   4.6%   30.29     31   BEAUTIEU, IPAINS   3.30   3.582   289   63.3%   36.7%     32   JURTLE RIVER   3.30   3.385.000   7.8%   2.927   1.157   61.3%   38.7%     45   FORTLA BOSSE   4.60   2.5.4%   4.60   2.5.4%     46   RANDON   3.385.000   7.8%   2.927   1.157   61.3%   38.7%     47   WESTERN   1.662.610   19.1%   3.143   5.29   81.9%   18.1%     48   FRONTIER   4.100   1.094.110   10.6%   3.310   3.31   67.6%   3.2.4%     49   DS.F.M.   50   FARIUER   4.100   4	9	RIVER EAST	16,756,030	21.5%	3,356	4,993	64.9%		22.6%	12.5%	
12   TRANSCONA - SPRINGFIELD	10	SEVEN OAKS	12,417,880	21.5%	3,552	3,497	74.5%		19.2%	6.3%	
13 AGASSIZ	11	LORD SELKIRK	3,572,260	11.6%	3,221	1,109			6.0%	11.5%	
14 SINFE RIVER	12	TRANSCONA - SPRINGFIELD	4,119,085	8.2%			74.9%		14.8%	10.3%	
15	13	AGASSIZ	2,741,487	14.2%	3,043	901	74.7%		25.3%		
16 BOUNDARY	14	SEINE RIVER	4,013,275	18.4%	3,208	1,251	62.3%		37.7%		
17 RED RIVER	15	HANOVER									
18 RHINELAND	16	BOUNDARY									
19   MORRIS-MACDONALD	17	RED RIVER									
Note	18	RHINELAND									
NTERLAKE	19	MORRIS-MACDONALD									
22 EVERGREEN 23 LAKESHORE 24 PORTAGE LA PRAIRIE 25 MIDLAND 26 MIDLAND 27 MIDLAND 28 MOUNTAIN 28 MOUNTAIN 30 PINE CREEK 31 BEAUTIFUL PLAINS 32 TURTLE RIVER 31 DAUPHIN - OCHRE 31 LISA,559 32 DUCK MOUNTAIN 33 DAUPHIN - OCHRE 34 DUCK MOUNTAIN 35 SWAN VALLEY 36 INTERMOUNTAIN 37 PELLY TRAIL 38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE RIVER 45 FRONTIER 46 FLIN FLON 47 WESTERN 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRTT 50 PROVINCE 50 PROVINC	20	WHITE HORSE PLAIN	1,650,584	22.2%	4,676	353	67.7%		32.3%		
23   LAKESHORE											
24 PORTAGE LA PRAIRIE 1,770,756 7,9% 3,344 530 52,9% 47.1% 25 MIDLAND 25 MIDLAND 26 GARDEN VALLEY 28 MOUNTAIN 1,546,246 25,9% 3,372 459 48.2% 37.4% 14.4% 30 PINE CREEK 31 BEAUTIFUL PLAINS 32 TURTLE RIVER 31 DAUPHIN - OCHRE 1,154,559 9.4% 2,953 391 65.2% 4.6% 30.29 4.6% 30.29 52 MOUNTAIN 35 SWAN VALLEY 1,033,278 7.6% 3,582 289 63.3% 36.7% 36 INTERMOUNTAIN 37 PEILLY TRAIL 38 BIRDTAIL RIVER 38 ROLLING RIVER 40 BRANDON 3,385,000 7.8% 2,927 1,157 61.3% 38.7% 40 BRANDON 3,385,000 7.8% 2,927 1,157 61.3% 38.7% 40 SURING RIVER 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 41 TURTLE MOUNTAIN 45 KELSEY 1,962,716 17,3% 2,965 662 74,6% 25,4% 46 FLIN FLON 1,094,110 10,6% 3,310 331 67,6% 32,4% 47 WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 2264 CHURCHILL 2039 SNOW LAKE 2312 LYNN LAKE 2325 MYSTERY LAKE 2312 LYNN LAKE 2325 MYSTERY LAKE 2325 LYNN LAKE 2325 MYSTERY LAKE 2325 LYNN LAKE 2325 MYSTERY LAKE 2325 MYSTERY LAKE 25,5% 27,											
MIDLAND											
26 GARDEN VALLEY 28 MOUNTAIN 30 PINE CREEK 31 BEAUTHFUL PLAINS 32 TURTLE RIVER 31 DUCK MOUNTAIN 30 DUCK MOUNTAIN 31 DUCK MOUNTAIN 31 SWAN VALLEY 42 BY STRAIL 45 BIRDTAIL RIVER 46 INTERMOUNTAIN 47 PELLY TRAIL 48 BIRDTAIL RIVER 49 ROLLING RIVER 40 BRANDON 40 BRANDON 40 BRANDON 41 FOOR LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 40 PRAIRIE SPIRIT 41 PORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 FLOR TLAB GOSSE 45 SOURIS VALLEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 50 PRAIRIE SPIRIT 51 PRAIRIE SPIRIT 52 PRAGUE CONSOLIDATED 52 PROVINCE 52 PROVINCE 55 PINE FALLS 55 PINE FALLS 56 PROVINCE 57 PROVINCE	24	PORTAGE LA PRAIRIE	1,770,756	7.9%	3,344	530	52.9%		47.1%		
28 MOUNTAIN 1,546,246 25.9% 3,372 459 48.2% 37.4% 14.4% 30 PINE CREEK 31 BEAUTIFUL PLAINS 32 TURTLE RIVER 33 DAUPHIN - OCHRE 1,154,559 9.4% 2,953 391 65.2% 4.6% 30.29 40 MOUNTAIN 35 SWAN VALLEY 1,033,278 7.6% 3,582 289 63.3% 36.7% 36 INTERMOUNTAIN 38 BIRDTAIL RIVER 38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 3,385,000 7.8% 2,927 1,157 61.3% 38.7% 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KLSEY 1,962,716 17.3% 2,965 662 74.6% 25.4% 46 FLIN FLON 1,094,110 10.6% 3,310 331 67.6% 32.4% 47 WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 2404 CHURCHILL 2309 SNOW LAKE 2312 LYNN LAKE 2321 LYNN LAKE 2321 LYNN LAKE 2323 SPRAGUE CONSOLIDATED 2460 LEAF RAPIDS 2155 PINE FALLS											
30 PINE CREEK 31 BEAUTIFUL PLAINS 32 TURTLE RIVER 33 DAUPHIN - OCHRE 34 DUCK MOUNTAIN 35 SWAN VALLEY 46 INTERMOUNTAIN 37 PELLY TRAIL 38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 40 D.S.F.M. 50 PRAIRIE SPIRIT 50 PRAIRIE SPIRIT 51 PROVINCE 52 SOUROUS LAKE 52 SOUROUS LAKE 52 SOUROUS LAKE 53 SWAN LAKE 54 SOUROUS LAKE 55 MYSTERY LAKE 56 SS											
31 BEAUTIFUL PLAINS 32 TURTLE RIVER 33 DAUPHIN - OCHRE 4.6% 30.29 34 DUCK MOUNTAIN 35 SWAN VALLEY 1.033,278 7.6% 3,582 289 63.3% 36.7% 36 INTERMOUNTAIN 37 PELLY TRAIL 38 BIRDTAIL RIVER 40 BRANDON 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 49 D.S.F.M. 50 PRAIRIE SPIRIT 50 SONOW LAKE 2312 LYNN LAKE 2312 LYNN LAKE 2315 SPRAGUE CONSOLIDATED 460 LEAF RAPIDS 50000 WPG. TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5% 2155 PINE FALLS			1,546,246	25.9%	3,372	459	48.2%	37.4%	14.4%		
32 TURTLE RIVER 33 DAUPHIN - OCHRE 34 DUCK MOUNTAIN 35 SWAN VALLEY 1,033,278 7.6% 3,582 289 63.3% 36.7% 36 INTERMOUNTAIN 37 PELLY TRAIL 38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 4 TURTLE MOUNTAIN 46 KELSEY 1,962,716 17.3% 2,965 662 74.6% 25.4% 46 FLIN FLON 1,094,110 10.6% 3,310 331 67.6% 32.4% 47 WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 2264 CHURCHILL 2309 SNOW LAKE 2355 MYSTERY LAKE 2355 MYSTERY LAKE 2450 WESTERN 1,517,185 6.5% 3,905 389 47.2% 52.8% 2400 WPG, TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.59											
33 DAUPHIN - OCHRE 34 DUCK MOUNTAIN 35 DUCK MOUNTAIN 36 INTERMOUNTAIN 37 PELLY TRAIL 38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURILE MOUNTAIN 45 KELSEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 61 CHURCHILL 62319 62 JANA LER 62 JANA LER 63 JANA LER 64 JANA LER 65 JANA 65 JANA LER 66 JANA 66 JANA 66 JANA 67 JANA 68 JANA 68 JANA 69 JANA 69 JANA 69 JANA 60											
34 DUCK MOUNTAIN 35 SWAN VALLEY 1,033,278 7.6% 3,582 289 63.3% 36.7% 36 INTERMOUNTAIN 37 PELLY TRAIL 38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 3,385,000 7.8% 2,927 1,157 61.3% 38.7% 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 1,962,716 17.3% 2,965 662 74.6% 25.4% 46 FLIN FLON 1,094,110 10.6% 3,310 331 67.6% 32.4% 47 WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 2264 CHURCHILL 2309 SNOW LAKE 2312 LYNN LAKE 2325 MYSTERY LAKE 2355 MYSTERY LAKE 2360 WYSTERY LAKE 2375 MYSTERY LAKE 2380 WYSTERY LAKE 2390 SPRAGUE CONSOLIDATED 2400 LEAF RAPIDS 2400 WPG. TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.59											
35   SWAN VALLEY			1,154,559	9.4%	2,953	391	65.2%		4.6%	30.2%	
INTERMOUNTAIN   PELLY TRAIL											
37   PELLY TRAIL			1,033,278	7.6%	3,582	289	63.3%		36.7%		
38   BIRDTAIL RIVER											
ROLLING RIVER   BRANDON   3,385,000   7.8%   2,927   1,157   61.3%   38.7%											
40 BRANDON 3,385,000 7.8% 2,927 1,157 61.3% 38.7% 41 FORT LA BOSSE 42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 1,962,716 17.3% 2,965 662 74.6% 25.4% 46 FLIN FLON 1,094,110 10.6% 3,310 331 67.6% 32.4% 47 WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT CHURCHILL 3NOW LAKE 2121 LYNN LAKE 2329 WYSTERY LAKE 1,517,185 6.5% 3,905 389 47.2% 52.8% 52.											
FORT LA BOSSE			2 205 000	<b>5</b> 004	2 025	4 4 5 5	-1.00		20.50		
42 SOURIS VALLEY 43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 64 CHURCHILL 8709 SOW LAKE 2312 LYNN LAKE 2315 MYSTERY LAKE 8798 SPRAGUE CONSOLIDATED 12460 LEAF RAPIDS 87000 WPG. TECHNICAL COLLEGE  1215 PINE FALLS  1,962,716 17.3% 2,965 662 74.6% 25.4% 47 WESTERN 49 10.66,610 19.1% 3,143 529 81.9% 18.1% 48 18.1% 49 19.1% 40 19.1% 41 19.1% 42.96 42.96 43 19.1% 44 19.1% 45 19.1% 46 66.9% 47.6% 48 19.1% 49 19.1% 40 19.1% 40 19.1% 41 19.1% 42.96 42.96 43 19.1% 44 17.2% 45 19.1% 46 19.1% 47.2% 48 19.1% 49 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 41 19.1% 42.96 43 19.1% 44 19.1% 45 19.1% 46 19.1% 46 19.1% 47.6% 48 19.1% 49 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 40 19.1% 41 19.1% 41 19.1% 41 19.1% 42.96 42.96 42.96 42.96 42.96 42.96 43 19.1% 44 19.1% 45 19.1% 46 19.1% 46 19.1% 46 19.1% 46 19.1% 47.6% 48 19.1% 49 19.1% 40			3,385,000	7.8%	2,927	1,157	61.3%		38.7%		
43 ANTLER RIVER 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 47 WESTERN 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 64 CHURCHILL 8309 LAKE 2312 LYNN LAKE 2312 LYNN LAKE 2315 MYSTERY LAKE 2316 SPRAGUE CONSOLIDATED 1 LEAF RAPIDS 8000 WPG. TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5%											
44     TURTLE MOUNTAIN       45     KELSEY     1,962,716     17.3%     2,965     662     74.6%     25.4%       46     FLIN FLON     1,094,110     10.6%     3,310     331     67.6%     32.4%       47     WESTERN     1,662,610     19.1%     3,143     529     81.9%     18.1%       FRONTIER     D.S.F.M.     50     PRAIRIE SPIRIT     52.8%     52.8%       CHURCHILL     SNOW LAKE     2312     LYNN LAKE     47.2%     52.8%       2312     LYNN LAKE     1,517,185     6.5%     3,905     389     47.2%     52.8%       2439     SPRAGUE CONSOLIDATED     LEAF RAPIDS       WPG. TECHNICAL COLLEGE     95,000,054     7.7%     3,413     27,838     66.9%     0.6%     27.0%     5.5%       2155     PINE FALLS											
45 KELSEY											
46 FLIN FLON 1,094,110 10.6% 3,310 331 67.6% 32.4% WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% FRONTIER D.S.F.M. 50 PRAIRIE SPIRIT CHURCHILL SNOW LAKE LYNN LAKE 2339 SPRAGUE CONSOLIDATED LEAF RAPIDS SPRAGUE CONSOLIDATED LEAF RAPIDS WPG. TECHNICAL COLLEGE PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5% 2155 PINE FALLS			1.002.710	17.20/	2.065	((2)	74.60		25 40/		
47 WESTERN 1,662,610 19.1% 3,143 529 81.9% 18.1% 48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 2264 CHURCHILL 2309 SNOW LAKE 2312 LYNN LAKE 2355 MYSTERY LAKE 1,517,185 6.5% 3,905 389 47.2% 52.8% 2439 SPRAGUE CONSOLIDATED 2460 LEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5% 2155 PINE FALLS											
48 FRONTIER 49 D.S.F.M. 50 PRAIRIE SPIRIT 2264 CHURCHILL 2309 SNOW LAKE 2312 LYNN LAKE 2315 MYSTERY LAKE 2439 SPRAGUE CONSOLIDATED 2460 LEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE  PROVINCE  95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5% 2155 PINE FALLS											
49 D.S.F.M. PRAIRIE SPIRIT CHURCHILL SNOW LAKE 2312 LYNN LAKE 2315 MYSTERY LAKE 2439 SPRAGUE CONSOLIDATED LEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5% 2155 PINE FALLS			1,002,010	19.1%	3,143	329	81.9%		18.1%		
50 PRAIRIE SPIRIT CHURCHILL 2309 SNOW LAKE 2312 LYNN LAKE 2355 MYSTERY LAKE 2439 SPRAGUE CONSOLIDATED LEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE  PROVINCE 95,000,054 7.7% 3,413 27,838 66.9% 0.6% 27.0% 5.5% 2155 PINE FALLS											
CHURCHILL   SNOW LAKE   LYNN LAKE   LYNN LAKE   LYNN LAKE   SPRAGUE CONSOLIDATED   LEAF RAPIDS   WPG. TECHNICAL COLLEGE   PROVINCE   95,000,054   7.7%   3,413   27,838   66.9%   0.6%   27.0%   5.5%   2.5											
2309   SNOW LAKE   LYNN LAKE   LYNN LAKE   1,517,185   6.5%   3,905   389   47.2%   52.8%   2439   SPRAGUE CONSOLIDATED   LEAF RAPIDS   WPG. TECHNICAL COLLEGE     PROVINCE   95,000,054   7.7%   3,413   27,838   66.9%   0.6%   27.0%   5.5%   2155   PINE FALLS											
LYNN LAKE											
2355   MYSTERY LAKE   1,517,185   6.5%   3,905   389   47.2%   52.8%     2439   SPRAGUE CONSOLIDATED											
2439   SPRAGUE CONSOLIDATED			1 517 125	6.5%	3 005	380	47 20%		52 80%		
LEAF RAPIDS			1,517,105	0.570	3,303	309	47.270		32.070		
WPG. TECHNICAL COLLEGE											
PROVINCE         95,000,054         7.7%         3,413         27,838         66.9%         0.6%         27.0%         5.5%           2155         PINE FALLS											
2155 PINE FALLS	5000	1	05.000.051	<b></b>	2 445	A# 020		0.624	25.001		
		PROVINCE	95,000,054	7.7%	3,413	27,838	66.9%	0.6%	27.0%	5.5%	
2408 WHITESHELL											
	2408	WHITESHELL									

<sup>\*</sup> NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

		ADMINIS	TOTAL A TOTAL							
		ADMINIS	TRATIC	ON/				CLINIC	AL ANI	)
		COORD	INATIC		GIFTED EI	DUCATI		RELATED	SERVI	
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,052,300	0.5%	35	81,500	0.0%	3	6,196,300	2.7%	205
2	ST. JAMES - ASSINIBOIA	258,046	0.5%	28	259,141	0.5%	28	1,209,432	2.1%	131
3	ASSINIBOINE SOUTH	224,690	0.6%	38	392,890	1.0%	67	708,180	1.8%	120
4	ST. BONIFACE	201,344	0.5%	34	9,720	0.0%	2	705,462	1.8%	120
5	FORT GARRY	281,066	0.6%	40				714,671	1.5%	101
6	ST. VITAL	156,600	0.3%	17	139,572	0.2%	16	1,078,003	1.9%	120
9	RIVER EAST	348,661	0.4%	27				1,245,100	1.6%	97
10	SEVEN OAKS	199,265	0.3%	23				986,024	1.7%	113
11	LORD SELKIRK	118,015	0.4%	25				567,205	1.8%	119
12	TRANSCONA - SPRINGFIELD	99,982	0.2%	13				719,476	1.4%	90
13	AGASSIZ	112,718	0.6%	36	135,123	0.7%	43	260,838	1.4%	83
14	SEINE RIVER	128,933	0.6%	37				279,399	1.3%	81
15	HANOVER	168,897	0.5%	29	6,000	0.0%	1	431,710	1.4%	74
16	BOUNDARY	25,358	0.4%	33				71,098	1.2%	93
17	RED RIVER	23,325	0.6%	44				70,760	1.8%	133
18	RHINELAND	114,250	1.3%	74	12,000	0.1%	8	167,150	1.9%	108
19	MORRIS-MACDONALD	76,500	0.4%	16				148,000	0.8%	31
20	WHITE HORSE PLAIN	86,705	1.2%	89				120,116	1.6%	124
21	INTERLAKE	90,200	0.4%	26				288,700	1.3%	83
22	EVERGREEN	104,900	0.9%	61				155,400	1.3%	90
23	LAKESHORE	75,750	0.8%	54				137,500	1.4%	97
24	PORTAGE LA PRAIRIE	86,664	0.4%	23	6,000	0.0%	2	316,776	1.4%	84
25	MIDLAND	68,170	0.7%	44				116,225	1.2%	75
26	GARDEN VALLEY	92,600	0.6%	34	34,000	0.2%	12	186,500	1.3%	68
28	MOUNTAIN	71,296	1.2%	76				59,613	1.0%	64
30	PINE CREEK	85,114	0.9%	63				140,166	1.6%	104
31	BEAUTIFUL PLAINS	83,959	0.8%	50				142,654	1.4%	85
32	TURTLE RIVER	51,425	0.8%	60				58,802	0.9%	69
33	DAUPHIN - OCHRE	111,632	0.9%	60	4,200	0.0%	2	180,655	1.5%	98
34	DUCK MOUNTAIN	70,330	1.3%	93				47,750	0.9%	63
35	SWAN VALLEY	101,817	0.7%	51	6,550	0.0%	3	134,482	1.0%	67
36	INTERMOUNTAIN	76,514	1.1%	74				59,712	0.8%	57
37	PELLY TRAIL	53,151	0.8%	54				84,772	1.3%	86
38	BIRDTAIL RIVER	73,286	0.8%	59	2,000	0.0%	2	112,457	1.3%	91
39	ROLLING RIVER	90,200	0.6%	42				135,700	0.9%	62
40	BRANDON	152,900	0.4%	20	20,000	0.0%	3	765,100	1.8%	101
41	FORT LA BOSSE	82,878	0.7%	49				225,568	1.9%	133
42	SOURIS VALLEY	89,044	1.1%	80	3,060	0.0%	3	80,964	1.0%	73
43	ANTLER RIVER	82,100	1.3%	98				84,300	1.4%	100
	TURTLE MOUNTAIN	94,955	1.1%	69	2,000	0.0%	1	123,028	1.4%	89
45	KELSEY	67,355	0.6%	34	800	0.0%	0	136,675	1.2%	69
	FLIN FLON	108,997	1.1%	71				120,693	1.2%	79
47	WESTERN	60,479	0.7%	41				98,973	1.1%	67
	FRONTIER	54,709	0.1%	10				1,366,858	2.5%	251
	D.S.F.M.	263,971	0.8%	61				481,313	1.4%	111
	PRAIRIE SPIRIT	77,800	0.5%	42				159,500	1.1%	87
	CHURCHILL							50,400	2.6%	249
	SNOW LAKE							50,400	2.6%	192
	LYNN LAKE							50,400	3.0%	229
	MYSTERY LAKE	123,522	0.5%	37				348,617	1.5%	105
	SPRAGUE CONSOLIDATED	25,760	2.1%	188				70,859	5.7%	517
	LEAF RAPIDS							52,500	1.8%	169
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	6,348,133	0.5%	34	1,114,556	0.1%	6	22,302,936	1.8%	120
	PINE FALLS WHITESHELL	30,499	1.3%	114	3,000	0.1%	11	15,000	1.3%	100

 $<sup>*\ \</sup>mathsf{DOES}\ \mathsf{NOT}\ \mathsf{INCLUDE}\ \mathsf{GENERALIZED}\ \mathsf{ENRICHMENT}\ \mathsf{ACTIVITIES}\ \mathsf{UNDERTAKEN}\ \mathsf{BY}\ \mathsf{SCHOOL}\ \mathsf{DIVISIONS}.$ 

FUNCTION 200: EXCEPTIONAL (CONT'D)											
		SPECIA			STUDENTS W		ECIAL	OTHER I	THER RESOURCE		
		CLA	SSES		NEEDS IN REG	ULAR (	CLASSES	SER	VICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	
1	WINNIPEG	11.892.700	5.2%	13,273	12,612,600	5.5%	417	12,311,300	5.4%	407	
2	ST. JAMES - ASSINIBOIA	1,144,918	2.0%	8,740	1,700,689	3.0%	184	2,249,724	3.9%	243	
3	ASSINIBOINE SOUTH				3,523,770	8.7%	598	1,179,210	2.9%	200	
4	ST. BONIFACE	1,356,817	3.5%	14,134	1,981,650	5.1%	338	1,499,328	3.9%	256	
5	FORT GARRY	843,966	1.8%	19,627	2,655,355	5.7%	375	1,438,821	3.1%	203	
6	ST. VITAL	1,268,604	2.3%	12,945	2,364,627	4.2%	263	2,093,788	3.7%	233	
9	RIVER EAST	3,581,450	4.6%	16,429	2,137,500	2.7%	166	3,166,775	4.1%	246	
10	SEVEN OAKS	1,104,569	1.9%	32,487	2,610,068	4.5%	299	1,682,880	2.9%	193	
11	LORD SELKIRK	318,210	1.0%	24,478	1,146,870	3.7%	241	1,158,755	3.8%	244	
	TRANSCONA - SPRINGFIELD	905,913	1.8%	15,099	1,805,336	3.6%	227	3,078,615	6.1%	387	
13	AGASSIZ	180,141	0.9%	22,518	666,568	3.5%	211	801,383	4.2%	254	
	SEINE RIVER				1,393,513	6.4%	403	598,830	2.7%	173	
	HANOVER	160,306	0.5%	16,031	902,813	2.9%	155	1,062,550	3.4%	183	
16	BOUNDARY	120 500	2.40/	20.400	282,912	4.9%	368	135,080	2.3%	176	
	RED RIVER	120,600	3.1%	20,100	319,547	8.3%	601	35,065	0.9%	66	
	RHINELAND				164,485	1.9%	106	653,867	7.4%	422	
19	MORRIS-MACDONALD	62.022	0.00/	10.654	591,000	3.0%	125	599,900	3.0%	126	
	WHITE HORSE PLAIN	63,922	0.9%	10,654	226,304	3.0%	233	286,741	3.9%	295	
21	INTERLAKE EVERGREEN	196,200	0.9%	15,092	461,000	2.1%	133	1,253,900	5.8%	362	
22 23					462,000 499,250	3.9% 5.2%	267 354	573,350 347,000	4.8%	331 246	
	LAKESHORE PORTAGE LA PRAIRIE	773,715	3.5%	6,448	924,259	4.1%	246	821,446	3.6% 3.7%	218	
25	MIDLAND	773,713	3.370	0,446	371,300	3.7%	238	423,225	4.2%	271	
	GARDEN VALLEY	502,200	3.4%	11,160	602,400	4.0%	220	401,100	2.7%	146	
28	MOUNTAIN	302,200	3.470	11,100	115,382	1.9%	123	186,060	3.1%	198	
	PINE CREEK	204,918	2.3%	12,807	133,367	1.5%	99	278,044	3.1%	207	
31	BEAUTIFUL PLAINS	464,923	4.5%	10,107	284,065	2.7%	169	114,813	1.1%	68	
32	TURTLE RIVER	101,723	1.570	10,107	252,127	3.9%	296	274,861	4.3%	323	
	DAUPHIN - OCHRE	83,874	0.7%	10,484	726,331	5.9%	393	634,901	5.2%	343	
34	DUCK MOUNTAIN	00,011	011,70	,	23,700	0.4%	31	187,500	3.5%	248	
35	SWAN VALLEY				772,116	5.7%	387	488,459	3.6%	245	
	INTERMOUNTAIN				271,763	3.8%	262	191,786	2.7%	185	
37	PELLY TRAIL				253,101	3.7%	258	188,725	2.8%	192	
38	BIRDTAIL RIVER				252,377	2.8%	204	489,572	5.5%	395	
39	ROLLING RIVER				538,000	3.7%	248	311,800	2.1%	144	
40	BRANDON	1,582,100	3.6%	8,839	1,935,200	4.4%	255	1,652,100	3.8%	217	
41	FORT LA BOSSE				286,688	2.4%	168	705,010	5.9%	414	
42	SOURIS VALLEY				223,845	2.9%	201	470,037	6.1%	423	
	ANTLER RIVER				166,100	2.7%	198	176,000	2.9%	209	
	TURTLE MOUNTAIN				471,483	5.2%	341	432,316	4.8%	313	
	KELSEY	118,990	1.0%	5,950	555,995	4.9%	279	372,060	3.3%	187	
	FLIN FLON	402,352	3.9%	6,706	336,493	3.3%	220	58,387	0.6%	38	
	WESTERN	130,733	1.5%	13,073	259,846	3.0%	176	333,714	3.8%	226	
	FRONTIER	171,923	0.3%	6,612	2,898,386	5.3%	533	3,347,691	6.2%	615	
	D.S.F.M.	435,504	1.3%	8,710	1,202,288	3.5%	277	1,296,648	3.8%	299	
	PRAIRIE SPIRIT				258,000	1.8%	140	1,115,500	7.9%	605	
	CHURCHILL				44,701	2.3%	221	139,432	7.2%	689	
	SNOW LAKE LYNN LAKE				93,080	4.7%	355 87	10,385	0.5% 8.7%	40 650	
	MYSTERY LAKE	559,122	2.4%	7,168	19,131 1,021,002	1.1%		145,403 958,722		659	
	SPRAGUE CONSOLIDATED	57,749	4.7%	6,417	1,021,002	4.4% 8.4%	308 758	7,940	4.1% 0.6%	289 58	
	LEAF RAPIDS	31,149	4.7%	0,417	53,500	1.9%	173	118,300	4.1%	382	
	WPG. TECHNICAL COLLEGE				187,182	3.6%		110,300	4.1%	362	
	PROVINCE	28,626,419	2.3%	12,452	54,144,939	4.4%	290	52,538,799	4.2%	282	
	PINE FALLS	1			11,561	1.0%	77	49,211	4.1%	328	
	WHITESHELL				91,314	3.9%		30,498	1.3%	114	

EXTENSION & SEGUIN AS A COMMUNITY SERVICE   SECOND LANGUES   SECOND LANG		FUNCTION 400: COMMUNITY EDUCATION AND SERVICES								
NUISION   DISTRICT			EXTENSIO	N &	ENGLISH A	AS A	COMMUNITY SE	RVICES		
1   NINNIPEG   2   ST.JAMES-ASSNIBOLA   283,747   0.5%   1,708,800   0.7%   97,421   0.2%   3,053,300   1,3%   3,458,000   3										
2 ST JAMES - ASSINIBOIDA 283,747 0.5% 97.421 0.2% 3 ASSINIBOINE SOUTH 90.003 0.2% 5 SOUTH 11.300 0.0% 5.000 0.0% 5.000 0.0% 5 SOUTH 11.300 0.0% 5.000 0.0% 5.000 0.0% 5 SOUTH 11.300 0.0% 5.000 0.0%	NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
3 ASSINIBOINE SOUTH 4 ST. BORIFACE 9 0,003 5 FORT GARRY 5 FORT GARRY 9 RIVER EAST 1 568,595 10 SEVEN OAKS 5 5,275 11 LORD SELKIRK 11 LORD SELKIRK 11 LORD SELKIRK 12 TRANSCONA - SPRINGFIELD 13 AGASSIZ 14 SEINE RIVER 15 HANOVER 15 HANOVER 16 BOUNDARY 17 RED RIVER 18 HINELAND 19 MORRIS-MACDONALD 20 WHITE HORSE PLAIN 21 INTERLAKE 21 EVERGREEN 22 EVERGREEN 23 LAKESHORE 24 PORTAGE LA PRAIRIE 25 MOUNTAIN 30 PINE CREEK 33 BOLDHIN - OCHE 34 DUCK MOUNTAIN 35 SWAN VALLEY 25 MOUNTAIN 35 SWAN VALLEY 36 DOLING RIVER 37 DELIX TRAIL 38 BIRDIAND 39 SOLING RIVER 30 ROLLING RIVER 31 BIRDTAIL RIVER 32 SOURS VALLEY 40 BRANDON 41 FORT LA BOSSE 42 SOURS VALLEY 44 HURTLE HOUNTAIN 55 SWAN VALLEY 56 FLIN FROM 57 PARIE SPRITT 5264 CHURCHILL 5264 CHURCHILL 5265 CHURCHILL 527 SOURS VALKE 528 SOURS VALKE 529 DOLANG 528 SOURS VALKE 520 SOURS VALKE 5215 MYSTERY LAKE 520 SOURS VALKE 5215 FINE FEALLS 50 SOURS VALKE 5215 FINE FEALLS 50 SOURS VALKE 520 SOURS VALKE	1	WINNIPEG			1,708,800	0.7%	165,200	0.1%	3,053,300	1.3%
4 ST. BONITACE 90,003 0.2%	2	ST. JAMES - ASSINIBOIA	283,747	0.5%			97,421	0.2%		
S FORT GARRY   S	3	ASSINIBOINE SOUTH								
6 ST. VITAL 80.931 0.1% 11,200 0.0% 5,000 0.0%	4	ST. BONIFACE	90,003	0.2%						
9 RIVER EAST 308.595 0.5% 10 SEVEN OAKS 53.227 0.1% 10 SEVEN OAKS 53.227 0.1% 11 LORD SELKIRK 180.965 0.6% 102.110 0.3% 12 TRANS/ONA - SPRINGFIELD 13 AGASSIZ 14 SEINE RIVER 18 JASOVER 53.721 0.2% 64.922 0.2% 16 BOUNDARY 17 RIED RIVER 18 RIVER 18 RIVER 18 RINELAND 19 MORES MACDONALD 20 WHITE HORSE PLAIN 21 INTERLAKE 48.000 0.2% 22 EVERGREEN 213.925 1.8% 23 LAKESIORE 24 PORTAGE LA PRAIRE 1.636 0.0% 26 GARDEN VALLEY 8 MOUNTAIN 30 PINE CREEK 31 BEAUTIEU PLAINS 10 TURTLE RIVER 33 DAUPHN - OCHRE 33 DAUPHN - OCHRE 33 DAUPHN - OCHRE 33 DAUPHN - OCHRE 34 DUCK MOUNTAIN 35 SWAN VALLEY 4.000 0.0% 36 INTERMOUNTAIN 37 PELLY FRAIL 38 SINDER WALLEY 4.000 0.0% 37 PELLY FRAIL 38 SINDER WALLEY 4.000 0.0% 37 PELLY FRAIL 38 SINDER WALLEY 4.000 0.0% 38 INTERMOUNTAIN 39 ROLLING RIVER 39 ROLLING RIVER 39 ROLLING RIVER 39 ROLLING RIVER 44 TURTLE MOUNTAIN 41 FORT LA BOSSE 103.340 0.9% 42.000 0.1% 42.000 0.1% 45 KELSEY 45 RONTER WESTERN 45 FRONTER 20.000 0.0% 58.2728 1.1% 59 RANGLE KELSEY 50 RANGLE KELSE										
10   SEVEN OAKS   53,257   0.1%					11,300	0.0%	5,000	0.0%		
11   LORD SELXIRK			· ·							
12   TRANSCONA - SPRINGFIELD   169,218   0.3%							105 110	0.00		
13   AGASSIZ							102,110	0.3%		
14   SEINE RIVER			169,218	0.3%						
15   HANOVER   53,721   0.2%   64,922   0.2%     16   BOUNDARY   17   RED RIVER   18   RHINELAND     19   MORRIS-MACDONALD   20   WHITE HORSE PLAIN   39,834   0.5%     21   INTERLAKE   48,000   0.2%   22   EVERGREEN   213,925   1.8%   23   LAKESHORE   24   PORTAGE LA FRAIRIE   1.636   0.0%     24   PORTAGE LA FRAIRIE   1.636   0.0%   28   MOUNTAIN   30   PINE CREEK   31   BEAUTHFUL PLAINS   32   TURTLE RIVER   33   DAUPHIN - OCHBE   34   DUCK MOUNTAIN   35   SWAN VALLEY   4.000   0.0%   35     35   SWAN VALLEY   4.000   0.0%   38   BIRDTAIL RIVER   39   ROLLING RIVER   40   BRANDON   41   FORT LA BOSSE   103,340   0.9%   42   SOUNIS VALLEY   40   0.1%   52,600   0.4%     41   FORT LA BOSSE   103,340   0.9%   42   SOUNIS VALLEY   40   0.1%   50   PRAIRIE RIVER   55,2728   1.1%   50   PRAIRIE RIVER   55,2728   1.1%   50   PRAIRIE RIVER   55,2728   1.1%   50   PRAIRIE SPIRIT   20,000   0.0%   50   PRAIRIE SPIRIT   20,000   0.0%   50   PRAIRIE SPIRIT   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000   0.1%   20,000										
16 BOUNDARY			52 721	0.20/					64.022	0.20/
17 RED RIVER			55,721	0.2%					04,922	0.2%
18   RHINELAND										
19   MORRIS-MACDONALD										
WHITE HORSE PLAIN										
INTERLAKE	-								39 834	0.5%
22   EVERGREEN   213,925   1.8%			48.000	0.2%					37,031	0.570
LAKESHORE										
24   PORTACE LA PRAIRIE   1,636   0.0%										
MIDLAND   GARDEN VALLEY   MOUNTAIN   MOUNT			1,636	0.0%						
MOUNTAIN										
Signature   Sign	26	GARDEN VALLEY								
BEAUTIFUL PLAINS	28	MOUNTAIN								
TURTLE RIVER	30	PINE CREEK								
33   DAUPHIN - OCHRE	31	BEAUTIFUL PLAINS								
DUCK MOUNTAIN   SWAN VALLEY   4,000   0.0%	32	TURTLE RIVER								
SWAN VALLEY										
STATEMOUNTAIN   STATEMOUNTAI										
SPELLY TRAIL   SPERT			4,000	0.0%						
BIRDTAIL RIVER   BRANDON										
ROLLING RIVER										
BRANDON										
FORT LA BOSSE   103,340   0.9%							12 000	0.10/		
SOURIS VALLEY			102 240	0.00/			42,900	0.1%	52.000	0.40/
ANTLER RIVER			103,340	0.9%					52,600	0.4%
44       TURTLE MOUNTAIN       0.1%         45       KELSEY       11,450       0.1%         46       FLIN FLON       11,450       0.1%         47       WESTERN       20,000       0.0%       582,728       1.1%         49       D.S.F.M.       20,000       0.1%       20,000       0.1%         50       PRAIRIE SPIRIT       20,000       0.0%       8,229       0.4%         2309       SNOW LAKE       2309       SNOW LAKE       2,000       0.0%       20,000       0.0%         2312       LYNN LAKE       2,000       0.0%       20,000       0.0%									15,000	0.204
45   KELSEY	-								15,000	0.270
46       FLIN FLON       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>11 450</td><td>0.1%</td><td></td><td></td></t<>							11 450	0.1%		
47       WESTERN       20,000       0.0%       582,728       1.1%         48       FRONTIER       20,000       0.0%       20,000       0.1%         50       PRAIRIE SPIRIT       20,000       0.1%         2264       CHURCHILL       8,229       0.4%         2309       SNOW LAKE       2312       LYNN LAKE       2,000       0.0%         2312       LYNN LAKE       2,000       0.0%       2439         SPRAGUE CONSOLIDATED       2460       LEAF RAPIDS       2,000       0.0%       2460         3000       WPG. TECHNICAL COLLEGE       288,058       5.5%       5.5%       3836,613       0.3%         2155       PINE FALLS       700       0.1%       426,081       0.0%       3,836,613       0.3%							11,750	0.170		
48       FRONTIER       20,000       0.0%       582,728       1.1%         49       D.S.F.M.       20,000       0.1%         50       PRAIRIE SPIRIT       8,229       0.4%         2264       CHURCHILL       8,229       0.4%         2309       SNOW LAKE       2312       LYNN LAKE       2,000       0.0%         2312       LYNN LAKE       2,000       0.0%       42,000         2439       SPRAGUE CONSOLIDATED       426,000       0.0%       426,000         2460       LEAF RAPIDS       426,000       0.0%       3,836,613       0.3%         3000       WPG. TECHNICAL COLLEGE       288,058       5.5%       1,720,100       0.1%       426,081       0.0%       3,836,613       0.3%         2155       PINE FALLS       700       0.1%       426,081       0.0%       3,836,613       0.3%										
49       D.S.F.M.       20,000       0.1%         50       PRAIRIE SPIRIT       20,000       0.1%         2264       CHURCHILL       8,229       0.4%         2309       SNOW LAKE       2312       LYNN LAKE       2,000       0.0%         2355       MYSTERY LAKE       2,000       0.0%       2439         SPRAGUE CONSOLIDATED       124600       124600       12460       12460			20.000	0.0%					582.728	1.1%
50         PRAIRIE SPIRIT         8,229         0.4%           2264         CHURCHILL         8,229         0.4%           2309         SNOW LAKE         8,229         0.4%           2312         LYNN LAKE         2,000         0.0%         0.0%           2355         MYSTERY LAKE         2,000         0.0%         0.0%           2439         SPRAGUE CONSOLIDATED         1,000         0.0%         0.0%         0.0%           2460         LEAF RAPIDS         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           3000         WPG. TECHNICAL COLLEGE         288,058         5.5%         0.1%         426,081         0.0%         3,836,613         0.3%           2155         PINE FALLS         700         0.1%         0.1%         0.1%         0.1%         0.1%			20,000	3.070						
2264   CHURCHILL									2,000	
2309   SNOW LAKE									8,229	0.4%
2312   LYNN LAKE										
2439   SPRAGUE CONSOLIDATED										
2460 BLEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE         288,058 5.5%         5.5%	2355	MYSTERY LAKE					2,000	0.0%		
3000         WPG. TECHNICAL COLLEGE         288,058         5.5%         Secondary         <	2439	SPRAGUE CONSOLIDATED								
PROVINCE         1,959,396         0.2%         1,720,100         0.1%         426,081         0.0%         3,836,613         0.3%           2155         PINE FALLS         700         0.1%         <										
2155 PINE FALLS 700 0.1%	3000	WPG. TECHNICAL COLLEGE	288,058	5.5%						
2155 PINE FALLS 700 0.1%		PROVINCE	1,959,396	0.2%	1,720,100	0.1%	426,081	0.0%	3,836,613	0.3%
	2155	PINE FALLS					700	0.1%		
			3,500	0.1%			, 30	3.170		

		FUNCTION 500: DIVISIONAL ADMINISTRATION								
					INSTRUCTION	ONAL N	IGMT.	BUSIN	ESS ANI	)
		BOARD OI	F TRUS	<b>TEES</b>	AND ADMI	NISTRA	TION	ADMIN.	SERVIC	ES
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	569,600	0.2%	19	1,084,800	0.5%	36	4,234,700	1.9%	140
2	ST. JAMES - ASSINIBOIA	299,083	0.5%	32	521,384	0.9%	56	1,014,434	1.8%	110
3	ASSINIBOINE SOUTH	152,370	0.4%	26	347,870	0.9%	59	797,590	2.0%	135
4	ST. BONIFACE	215,342	0.6%	37	323,090	0.8%	55	673,658	1.7%	115
5	FORT GARRY	187,945	0.4%	27	674,696	1.5%	95	825,402	1.8%	117
6	ST. VITAL	187,140	0.3%	21	423,745	0.8%	47	1,187,050	2.1%	132
9	RIVER EAST	219,875	0.3%	17	806,900	1.0%	63	934,500	1.2%	73
10	SEVEN OAKS	204,599	0.4%	23	429,509	0.7%	49	1,113,845	1.9%	128
11	LORD SELKIRK	141,650	0.5%	30	207,060	0.7%	44	410,865	1.3%	86
12	TRANSCONA - SPRINGFIELD	173,531	0.3%	22	368,109	0.7%	46	777,506	1.5%	98
13	AGASSIZ	110,240	0.6%	35	168,041	0.9%	53	297,021	1.5%	94
14	SEINE RIVER	144,925	0.7%	42	263,000	1.2%	76	381,854	1.7%	111
15	HANOVER	131,946	0.4%	23	241,171	0.8%	42	451,626	1.5%	78
16	BOUNDARY	47,050	0.8%	61	51,302	0.9%	67	126,919	2.2%	165
17	RED RIVER	51,925	1.3%	98	38,850	1.0%	73	97,545	2.5%	184
18	RHINELAND	84,300	1.0%	54	89,906	1.0%	58	166,476	1.9%	107
19	MORRIS-MACDONALD	88,000	0.4%	19	122,000	0.6%	26	450,500	2.3%	95
20	WHITE HORSE PLAIN	74,965	1.0%	77	99,151	1.3%	102	187,114	2.5%	193
21	INTERLAKE	131,500	0.6%	38	229,000	1.1%	66	270,200	1.3%	78
22	EVERGREEN	104,000	0.9%	60	90,950	0.8%	52	239,525	2.0%	138
23	LAKESHORE	67,725	0.7%	48	86,650	0.9%	61	163,325	1.7%	116
24	PORTAGE LA PRAIRIE	99,559	0.4%	26	188,229	0.8%	50	379,732	1.7%	101
25	MIDLAND	89,090	0.9%	57	88,650	0.9%	57	205,065	2.0%	132
26	GARDEN VALLEY	112,100	0.8%	41	99,600	0.7%	36	231,600	1.6%	85
28	MOUNTAIN	74,600	1.2%	80	93,442	1.6%	100	118,243	2.0%	126
30	PINE CREEK	92,086	1.0%	69	88,058	1.0%	66	167,194	1.9%	125
31	BEAUTIFUL PLAINS	92,057	0.9%	55	88,488	0.9%	52	214,917	2.1%	128
32	TURTLE RIVER	104,000	1.6%	122	70,674	1.1%	83	166,928	2.6%	196
33	DAUPHIN - OCHRE	117,169	1.0%	63	138,295	1.1%	75	216,079	1.8%	117
34	DUCK MOUNTAIN	76,820	1.4%	101	50,200	0.9%	66	97,100	1.8%	128
35	SWAN VALLEY	136,150	1.0%	68	79,252	0.6%	40	274,105	2.0%	137
36	INTERMOUNTAIN	81,473	1.1%	78	49,318	0.7%	47	115,188	1.6%	111
37	PELLY TRAIL	73,732	1.1%	75	94,883	1.4%	97	109,042	1.6%	111
38	BIRDTAIL RIVER	112,274	1.3%	91	87,111	1.0%	70	203,578	2.3%	164
39	ROLLING RIVER	130,225	0.9%	60	139,000	0.9%	64	326,200	2.2%	150
40	BRANDON	145,800	0.3%	19	487,700	1.1%	64	713,500	1.6%	94
41	FORT LA BOSSE	143,230	1.2%	84	98,410	0.8%	58	195,810	1.6%	115
42	SOURIS VALLEY	76,830	1.0%	69	93,918	1.2%	84	141,510	1.8%	127
43	ANTLER RIVER	64,500	1.1%	77	88,800	1.5%	106	115,800	1.9%	138
44		79,600	0.9%	58	69,798	0.8%	51	199,706	2.2%	145
	KELSEY	68,700	0.6%	34	82,655	0.7%	41	373,740	3.3%	188
	FLIN FLON	88,475	0.9%	58	145,250	1.4%	95	300,079	2.9%	196
47	WESTERN	89,102	1.0%	60	89,278	1.0%	60	162,466	1.9%	110
48	FRONTIER	589,337	1.1%	108	1,020,409	1.9%	187	1,418,424	2.6%	261
	D.S.F.M.	563,076	1.6%	130	306,240	0.9%	71	497,991	1.5%	115
50	PRAIRIE SPIRIT	130,000	0.9%	71	264,000	1.9%	143	193,200	1.4%	105
2264	CHURCHILL	18,460	1.0%	91	45,000	2.3%	222	86,999	4.5%	430
2309	SNOW LAKE	30,600	1.6%	117				102,900	5.2%	393
	LYNN LAKE	34,680	2.1%	157	251.25	4 4 4 4 4	=-	77,831	4.6%	353
2355		144,015	0.6%	43	261,256	1.1%	79	517,614	2.2%	156
2439	SPRAGUE CONSOLIDATED	27,830	2.3%	203	3,500	0.3%	26	44,020	3.6%	321
2460		47,400	1.7%	153		2		156,000	5.4%	503
3000	WPG. TECHNICAL COLLEGE	13,825	0.3%	21	119,983	2.3%	178	368,506	7.1%	547
	PROVINCE	7,134,506	0.6%	38	11,198,581	0.9%	60	23,292,722	1.9%	125
	PINE FALLS	5,400	0.5%	36	1,200	0.1%	8	27,913	2.3%	186
2408	WHITESHELL	45,460	1.9%	170	50,592	2.1%	189	73,863	3.1%	276

MANAGEMENT   INFORMATION SERVICES   PER   PUPIL			<b>FUNCTION 500:</b>	(CONT'D)	
NO.   DIVISION / DISTRICT			MAN	AGEMENT	
NO.   DIVISION / DISTRICT			INFORMA	TION SERVICE	
2 ST JAMES - ASSINIBOIA 60,300 0.1% 67   3 ASSINIBOINE SOUTH 351,530 0.9% 66   4 ST. BONIFACE 28,900 0.1% 3   5 FORT GARRY 271,260 0.6% 33   6 ST. VITAL 163,245 0.3% 11   9 RIVER EAST 240,000 0.3% 15   10 SEVEN OAKS 239,443 0.4% 22   11 LORD SELKIRK 9,225 0.0% 22   12 TRANSCONA - SPRINGFIELD 27,650 0.1% 2   13 AGASSIZ	NO.	DIVISION / DISTRICT	AMOUNT	%	
3 ASSINIBOINE SOUTH 351.530	1	WINNIPEG	900,300	0.4%	30
4 ST. BONIFACE 28,900 0.1% 5 5 FORT GARRY 271,260 0.6% 33 6 ST. VITAL 163,245 0.3% 18 9 RIVER EAST 240,000 0.3% 19 10 SEVEN OAKS 239,443 0.4% 22 11 LORD SELKIRK 9,225 0.0% 12 12 TRANSCONA - SPRINGFIELD 27,650 0.1% 18 13 AGASSIZ 14 SEINE RIVER 24,900 0.1% 19 15 HANOVER 10,500 0.0% 16 16 BOUNDARY 4,000 0.1% 17 17 RED RIVER 6,500 0.2% 12 18 RHINELAND 4,000 0.1% 19 19 MORRIS-MACDONALD 12,000 0.1% 19 10 WORTE HORSE PLAIN 10 11 INTERLAKE 5,800 0.0% 12 12 EVERGREEN 24,000 0.1% 10 13 LAKESHORE 7,000 0.0% 12 14 SELVER 10,500 0.0% 12 15 MIDLAND 10,000 0.1% 10 16 GARDEN VALLEY 33,500 0.2% 12 17 INTERLAKE 7,000 0.0% 12 18 MOUNTAIN 11,100 0.2% 12 18 BEAUTIFUL PLAINS 6,100 0.1% 13 18 BEAUTIFUL PLAINS 6,100 0.1% 13 18 BEAUTIFUL PLAINS 6,100 0.1% 13 19 PINE CREEK 11,915 0.1% 13 15 BEAUTIFUL PLAINS 6,100 0.1% 13 15 SWAN VALLEY 15,000 0.1% 13 16 SINTERMOUNTAIN 5,900 0.1% 13 17 INTER BEAUTIFUL PLAINS 6,100 0.1% 13 18 BEAUTIFUL PLAINS 6,100 0.1% 13 19 RIVER 15,000 0.1% 13 10 PINE CREEK 11,915 1,910 10 10 PINE CREEK 11,910 10 10 PINE CREEK 11,910 10 10 PINE CREEK 11,910 10 10 PINE PLAIN 10 10 PINE PLAIN 10 10 PINE PLAIN 10 10 PINE PLAIN 10 10 PINE P	2	ST. JAMES - ASSINIBOIA	60,300		7
S   FORT GARRY   271,260   0.6%   33   66   ST. VITAL   163,245   0.3%   19   RIVER EAST   240,000   0.3%   19   10   SEVEN OAKS   239,443   0.4%   22   11   LORD SELKIRK   9,225   0.0%   67   13   AGASSIZ   13   AGASSIZ   14   SEINE RIVER   24,900   0.1%   15   HANOVER   10,500   0.0%   16   BOUNDARY   4,000   0.1%   17   RED RIVER   6,500   0.2%   17   RED RIVER   6,500   0.2%   17   RED RIVER   6,500   0.0%   19   MORRIS-MACDONALD   12,000   0.1%   10   MORRIS-MACDONALD   12,000   0.0%   12   MOUNTAN   11,100   0.2%   13   MOUNTAIN   11,100   0.2%   14   MOUNTAIN   11,100   0.2%   13   MOUNTAIN   11,100   0.2%   14   MOUNTAIN   11,100   0.2%   13   MOUNTAIN   11,100   0.2%   14   MOUNTAIN   11,100   0.1%   16   MOUNTAIN   15,100   0.1%   17   MOUNTAIN   15,100   0.1%   18   MOUNTAIN   15,10					60
6 ST. VITAL 9 RIVER EAST 10 SEVEN OAKS 239,443 10.3% 11 LORD SELKIRK 11 TRANSCONA - SPRINGFIELD 12 TRANSCONA - SPRINGFIELD 13 AGASSIZ 14 SEINE RIVER 15 HANOVER 16 BOUNDARY 17 RED RIVER 18 RHINELAND 19 MORRIS-MACDONALD 19 MORRIS-MACDONALD 10 INTERLAKE 10 LORD SELKIRK 19,225 10 0.0% 11 BOUNDARY 10 0.00% 11 BOUNDARY 10 0.00% 11 BOUNDARY 11 RED RIVER 10,500 10 0.0% 11 RHINELAND 11 LORD 12 DOWN HITTE HORSE PLAIN 11 INTERLAKE 12 EVERGREEN 12 LAKESHORE 12 PORTAGE LA PRAIRIE 17,000 18 MOUNTAIN 11,100 19 MOUNTAIN 11,100 10 0.2% 11 STERLAKE 11,915 10 0.1% 11 DOWN HITTE HORSE PLAIN 11 INTERLAKE 11,915 10 0.1% 11 DOWN HITTE HORSE PLAIN 11 INTERLAKE 11,915 10 0.1% 11 DOWN HITTE HORSE PLAIN 11 INTERLAKE 11,915 10 0.1% 11 DOWN HITTE HORSE PLAIN 11,915 12 DOWN HITTE HORSE PLAIN 11,915 13 DAUPHIN - OCHRE 12,000 11 DOWN HITTE HORSE PLAIN 14 DUCK MOUNTAIN 15,900 10 1.1% 15 SWAN VALLEY 15,000 10 1.1% 16 INTERMOUNTAIN 15,132 11 MOUNTAIN 16,000 17 MOUNTAIN 11,100 10 MOUNT					5
9   RIVER EAST   240,000   0.3%   15     10   SEVEN OAKS   239,443   0.4%   22     11   LORD SELKIRK   9,225   0.0%   3.3     13   AGASSIZ   3   3.4   3.4   3.4   3.4     14   SEINE RIVER   24,900   0.1%   3.4   3.					38
10   SEVEN OAKS   239,443   0.4%   22					18
11   LORD SELKIRK   9,225   0.0%   27,650   0.1%   34,635SIZ   35   36   36   36   36   36   36   36					19
12   TRANSCONA - SPRINGFIELD   27,650   0.1%   3   3   AGASSIZ   4   SEINE RIVER   24,900   0.1%   15   HANOVER   10,500   0.0%   2   16   BOUNDARY   4,000   0.1%   5   17   RED RIVER   6,500   0.2%   17   RED RIVER   6,500   0.2%   17   RED RIVER   6,500   0.0%   3   18   RHINELAND   4,000   0.0%   3   19   MORRIS-MACDONALD   12,000   0.1%   3   10   MORRIS-MACDONALD   12,000   0.1%   3   10   MORRIS-MACDONALD   12,000   0.0%   2   2   EVERGREEN   2   EVE					
13   AGASSIZ					2
14   SEINE RIVER			27,650	0.1%	3
15   HANOVER			24,000	0.10/	7
16   BOUNDARY   4,000   0.1%   5   17   RED RIVER   6,500   0.2%   17   18 RIHINELAND   4,000   0.0%   3   18 RIHINELAND   4,000   0.1%   5   19   MORRIS-MACDONALD   12,000   0.1%   5   10   10   10   10   10   10   10					2
17   RED RIVER					5
18					12
19   MORRIS-MACDONALD   12,000   0.1%   32					3
20					3
21 INTERLAKE   5,800   0.0%   22 EVERGREEN   23 LAKESHORE   24 PORTAGE LA PRAIRIE   7,000   0.0%   2.25   MIDLAND   9,525   0.1%   0.2%   12   0.2%   12   0.2%   13   0.2%   12   0.2%   13   0.2%   14   0.2%   14   0.2%   15   0.2%   16   0.2%   17   0.2%   17   0.2%   18   0.2%   19   0.2%			12,000	0.170	3
22   EVERGREEN			5.800	0.0%	2
23   LAKESHORE   24   PORTAGE LA PRAIRIE   7,000   0.0%   2.5     MIDLAND   9,525   0.1%   0.2%   1.5     26   GARDEN VALLEY   33,500   0.2%   1.5     28   MOUNTAIN   11,100   0.2%   1.7     30   PINE CREEK   11,915   0.1%   0.9     31   BEAUTIFUL PLAINS   6,100   0.1%   0.3     32   TURTLE RIVER   5,000   0.1%   0.1%   0.3     33   DAUPHIN - OCHRE   12,000   0.1%   0.3     34   DUCK MOUNTAIN   5,900   0.1%   0.3     35   SWAN VALLEY   15,000   0.1%   0.3     36   INTERMOUNTAIN   5,132   0.1%   0.3     37   PELLY TRAIL   6,700   0.1%   0.3     38   BIRDTAIL RIVER   39   ROLLING RIVER   9,500   0.1%   0.3     40   BRANDON   65,200   0.1%   0.3     41   FORT LA BOSSE   34,100   0.3%   2.0     42   SOURIS VALLEY   10,665   0.1%   1.0     43   ANTLER RIVER   13,000   0.2%   1.5     44   TURTLE MOUNTAIN			2,000	0.070	_
24   PORTAGE LA PRAIRIE   7,000   0.0%   2.25     MIDLAND   9,525   0.1%   0.26     CARDEN VALLEY   33,500   0.2%   1.2     28   MOUNTAIN   11,100   0.2%   1.3     30   PINE CREEK   11,915   0.1%   3.3     31   BEAUTIFUL PLAINS   6,100   0.1%   0.3     32   TURTLE RIVER   5,000   0.1%   0.3     33   DAUPHIN - OCHRE   12,000   0.1%   0.3     34   DUCK MOUNTAIN   5,900   0.1%   0.3     35   SWAN VALLEY   15,000   0.1%   3.3     36   INTERMOUNTAIN   5,132   0.1%   3.3     37   PELLY TRAIL   6,700   0.1%   3.3     38   BIRDTAIL RIVER   9,500   0.1%   3.4     40   BRANDON   65,200   0.1%   3.4     40   BRANDON   65,200   0.1%   3.4     41   FORT LA BOSSE   34,100   0.3%   2.4     42   SOURIS VALLEY   10,665   0.1%   1.0     43   ANTLER RIVER   13,000   0.2%   1.5     44   TURTLE MOUNTAIN   4.5     45   KELSEY   4.6   FLIN FLON   7,298   0.1%   3.5     47   WESTERN   7,513   0.1%   3.5     48   FRONTIER   92,327   0.2%   1.7     49   D.S.F.M.   23,703   0.1%   3.5     50   PRAIRIE SPIRIT   6,000   0.0%   3.5     204   CHURCHILL   2309   SNOW LAKE   3,500   0.2%   1.5     2315   MYSTERY LAKE   3,500   0.2%   1.5     2399   SNOW LAKE   3,500   0.2%   1.5     2400   LEAF RAPIDS   3000   WPG. TECHNICAL COLLEGE   151,583   2.9%   22.5     PROVINCE   2,917,314   0.2%   10					
25   MIDLAND   9,525   0.1%   0.2%   12			7,000	0.0%	2
26 GARDEN VALLEY 33,500 0.2% 12 28 MOUNTAIN 11,100 0.2% 12 30 PINE CREEK 11,915 0.1% 9 31 BEAUTIFUL PLAINS 6,100 0.1% 6 32 TURTLE RIVER 5,000 0.1% 6 33 DAUPHIN - OCHRE 12,000 0.1% 6 34 DUCK MOUNTAIN 5,900 0.1% 8 35 SWAN VALLEY 15,000 0.1% 8 36 INTERMOUNTAIN 5,132 0.1% 9 37 PELLY TRAIL 6,700 0.1% 9 38 BIRDTAIL RIVER 9,500 0.1% 9 40 BRANDON 65,200 0.1% 9 41 FORT LA BOSSE 34,100 0.3% 22 42 SOURIS VALLEY 10,665 0.1% 10 43 ANTLER RIVER 13,000 0.2% 12 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 7,298 0.1% 12 45 FLIN FLON 7,298 0.1% 12 46 FRONTIER 92,327 0.2% 17 47 WESTERN 7,513 0.1% 12 48 FRONTIER 92,327 0.2% 17 49 D.S.F.M. 23,703 0.1% 12 2264 CHURCHILL 2309 SNOW LAKE 3,500 0.2% 12 2312 LYNN LAKE 4,500 0.3% 20 2429 SPRAGUE CONSOLIDATED 2460 LEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE 151,583 2.9% 225  PROVINCE 2,917,314 0.2% 10					6
28   MOUNTAIN   11,100   0.2%   12   30   PINE CREEK   11,915   0.1%   0.9   31   BEAUTIFUL PLAINS   6,100   0.1%   0.1%   0.9   32   TURTLE RIVER   5,000   0.1%   0.9   33   DAUPHIN - OCHRE   12,000   0.1%   0.9   34   DUCK MOUNTAIN   5,900   0.1%   0.9   35   SWAN VALLEY   15,000   0.1%   0.9   36   INTERMOUNTAIN   5,132   0.1%   0.9   37   PELLY TRAIL   6,700   0.1%   0.9   38   BIRDTAIL RIVER   9,500   0.1%   0.9   40   BRANDON   65,200   0.1%   0.9   41   FORT LA BOSSE   34,100   0.3%   2.0   42   SOURIS VALLEY   10,665   0.1%   1.0   43   ANTLER RIVER   13,000   0.2%   1.0   44   TURTLE MOUNTAIN   10,665   0.1%   1.0   45   KELSEY   10,665   0.1%   1.0   46   FLIN FLON   7,298   0.1%   0.9   47   WESTERN   7,513   0.1%   0.9   48   FRONTIER   92,327   0.2%   1.7   49   D.S.F.M.   23,703   0.1%   0.9   49   D.S.F.M.   23,703   0.1%   0.9   50   PRAIRIE SPIRIT   6,000   0.0%   0.0%   2.00   2264   CHURCHILL   2.000   0.0%   2.000   2312   LYNN LAKE   3,500   0.2%   1.000   2312   LYNN LAKE   4,500   0.3%   2.000   2460   LEAF RAPIDS   2.996   22.500   PROVINCE   2,917,314   0.2%   1.000   2155   PINE FALLS   0.2%   1.0000   2155   PINE FALLS   0.2%   1.0000   2155   PINE FALLS   0.2%   1.0000   2.0000					12
30     PINE CREEK					12
32   TURTLE RIVER	30	PINE CREEK		0.1%	9
33   DAUPHIN - OCHRE   12,000   0.1%   0.18   34   DUCK MOUNTAIN   5,900   0.1%   58   35   SWAN VALLEY   15,000   0.1%   58   36   INTERMOUNTAIN   5,132   0.1%   5.132   0.1%   37   PELLY TRAIL   6,700   0.1%   5.132   0.1%   38   BIRDTAIL RIVER   39   ROLLING RIVER   9,500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.1%   9.500   0.2%   1.500   0.2%   0.2%   1.500   0.2%   0.	31	BEAUTIFUL PLAINS	6,100	0.1%	4
34   DUCK MOUNTAIN   5,900   0.1%   38   35   SWAN VALLEY   15,000   0.1%   38   SWAN VALLEY   15,000   0.1%   38   INTERMOUNTAIN   5,132   0.1%   5   37   PELLY TRAIL   6,700   0.1%   38   BIRDTAIL RIVER   39   ROLLING RIVER   9,500   0.1%   40   BRANDON   65,200   0.1%   9   41   FORT LA BOSSE   34,100   0.3%   20   42   SOURIS VALLEY   10,665   0.1%   10   43   ANTLER RIVER   13,000   0.2%   13   44   TURTLE MOUNTAIN   45   KELSEY   46   FLIN FLON   7,298   0.1%   5   47   WESTERN   7,513   0.1%   5   48   FRONTIER   92,327   0.2%   17   49   D.S.F.M.   23,703   0.1%   5   9   PAIRIE SPIRIT   6,000   0.0%   3   20   20   20   20   20   20   20	32	TURTLE RIVER	5,000	0.1%	6
35   SWAN VALLEY   15,000   0.1%   36     36   INTERMOUNTAIN   5,132   0.1%   37     37   PELLY TRAIL   6,700   0.1%   38     38   BIRDTAIL RIVER   9,500   0.1%   49     40   BRANDON   65,200   0.1%   39     41   FORT LA BOSSE   34,100   0.3%   20     42   SOURIS VALLEY   10,665   0.1%   10     43   ANTLER RIVER   13,000   0.2%   11     44   TURTLE MOUNTAIN   13,000   0.2%   11     45   KELSEY   10,665   0.1%   10     46   FLIN FLON   7,298   0.1%   10     47   WESTERN   7,513   0.1%   10     48   FRONTIER   92,327   0.2%   17     49   D.S.F.M.   23,703   0.1%   10     50   PRAIRIE SPIRIT   6,000   0.0%   30     2264   CHURCHILL   2309   SNOW LAKE   3,500   0.2%   13     2312   LYNN LAKE   4,500   0.3%   20     2315   MYSTERY LAKE   2439   SPRAGUE CONSOLIDATED     2460   LEAF RAPIDS   3000   WPG. TECHNICAL COLLEGE   151,583   2.9%   225     PROVINCE   2,917,314   0.2%   16     2155   PINE FALLS   1500   10     2155   PINE FALLS   1500   10     2016   C.	33	DAUPHIN - OCHRE	12,000	0.1%	6
36   INTERMOUNTAIN   5,132   0.1%   37   PELLY TRAIL   6,700   0.1%   38   BIRDTAIL RIVER   9,500   0.1%   40   BRANDON   65,200   0.1%   34   41   FORT LA BOSSE   34,100   0.3%   26   42   SOURIS VALLEY   10,665   0.1%   16   44   TURTLE MOUNTAIN   45   KELSEY   46   FLIN FLON   7,298   0.1%   5   5   5   6   6   6   6   6   6   6	34	DUCK MOUNTAIN	5,900	0.1%	8
37   PELLY TRAIL   6,700   0.1%   38   BIRDTAIL RIVER   39   ROLLING RIVER   9,500   0.1%   40   BRANDON   65,200   0.1%   0.3%   20   41   FORT LA BOSSE   34,100   0.3%   20   42   SOURIS VALLEY   10,665   0.1%   10   43   ANTLER RIVER   13,000   0.2%   15   44   TURTLE MOUNTAIN   45   KELSEY   46   FLIN FLON   7,298   0.1%   5.5   PRAIRIE SPIRIT   6,000   0.0%   34   49   D.S.F.M.   23,703   0.1%   5.5   PRAIRIE SPIRIT   6,000   0.0%   35   20   35   MYSTERY LAKE   3,500   0.2%   15   2312   LYNN LAKE   3,500   0.2%   15   2312   LYNN LAKE   4,500   0.3%   20   20   20   20   20   20   20   2					8
38 BIRDTAIL RIVER 39 ROLLING RIVER 40 BRANDON 65,200 0.1% 41 FORT LA BOSSE 34,100 0.3% 20 42 SOURIS VALLEY 10,665 0.1% 11 43 ANTLER RIVER 13,000 0.2% 15 44 TURTLE MOUNTAIN 45 KELSEY 46 FLIN FLON 7,513 0.1% 50 PRAIRIE SPIRIT 92,327 0.2% 11 49 D.S.F.M. 23,703 0.1% 50 PRAIRIE SPIRIT 6,000 0.0% 32 264 CHURCHILL 2309 SNOW LAKE 3,500 0.2% 12 2312 LYNN LAKE 2355 MYSTERY LAKE 2439 SPRAGUE CONSOLIDATED 2460 LEAF RAPIDS 3000 WPG. TECHNICAL COLLEGE 151,583 2.9% 225 PROVINCE 2,917,314 0.2% 16					5
39 ROLLING RIVER 9,500 0.1% 4 40 BRANDON 65,200 0.1% 9 41 FORT LA BOSSE 34,100 0.3% 20 42 SOURIS VALLEY 10,665 0.1% 10 43 ANTLER RIVER 13,000 0.2% 12 44 TURTLE MOUNTAIN 45 KELSEY			6,700	0.1%	7
40       BRANDON       65,200       0.1%       9         41       FORT LA BOSSE       34,100       0.3%       20         42       SOURIS VALLEY       10,665       0.1%       10         43       ANTLER RIVER       13,000       0.2%       12         44       TURTLE MOUNTAIN       13,000       0.2%       12         45       KELSEY       10       0.1%       2         46       FLIN FLON       7,298       0.1%       2         47       WESTERN       7,513       0.1%       2         48       FRONTIER       92,327       0.2%       11         49       D.S.F.M.       23,703       0.1%       2         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2312       LYNN LAKE       4,500       0.3%       20         2450       LEAF RAPIDS       3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10			0.700	0.451	
41       FORT LA BOSSE       34,100       0.3%       20         42       SOURIS VALLEY       10,665       0.1%       10         43       ANTLER RIVER       13,000       0.2%       12         44       TURTLE MOUNTAIN       13,000       0.2%       12         45       KELSEY       46       FLIN FLON       7,298       0.1%       5         47       WESTERN       7,513       0.1%       5         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       2309       SNOW LAKE       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2312       LYNN LAKE       4,500       0.3%       20         2439       SPRAGUE CONSOLIDATED       2460       LEAF RAPIDS       3000       29%       225         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10					4
42       SOURIS VALLEY       10,665       0.1%       10         43       ANTLER RIVER       13,000       0.2%       15         44       TURTLE MOUNTAIN       13,000       0.2%       15         45       KELSEY       8       0.1%       0.2%       16         46       FLIN FLON       7,298       0.1%       0.2%       17         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       0.2%       17         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       0.2%       13         2312       LYNN LAKE       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       3,500       0.2%       13         2460       LEAF RAPIDS       0.3%       2.9%       225         PROVINCE       2,917,314       0.2%       10         2155       PINE FALLS       10       10       10       10			-		9
43       ANTLER RIVER       13,000       0.2%       15         44       TURTLE MOUNTAIN       15       15         45       KELSEY       6       16       16         46       FLIN FLON       7,298       0.1%       5         47       WESTERN       7,513       0.1%       5         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       3,500       0.3%       20         2460       LEAF RAPIDS       25       24       25       25         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       16         2155       PINE FALLS       16       16					20
44       TURTLE MOUNTAIN         45       KELSEY         46       FLIN FLON       7,298       0.1%       5         47       WESTERN       7,513       0.1%       5         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       39RAGUE CONSOLIDATED       2460       LEAF RAPIDS         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10					10
45       KELSEY         46       FLIN FLON       7,298       0.1%       5         47       WESTERN       7,513       0.1%       5         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       3       0.3%       20         2460       LEAF RAPIDS       2       2         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10         2155       PINE FALLS       10       10       10			13,000	0.2%	15
46       FLIN FLON       7,298       0.1%       5         47       WESTERN       7,513       0.1%       5         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       2309       SNOW LAKE       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       39       0.3%       20         2460       LEAF RAPIDS       25       2.9%       225         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       16         2155       PINE FALLS					
47       WESTERN       7,513       0.1%       5         48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       2309       SNOW LAKE       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       39       0.3%       20         2460       LEAF RAPIDS       25       2.9%       225         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10         2155       PINE FALLS			7 208	0.1%	5
48       FRONTIER       92,327       0.2%       17         49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       0.2%       13         2309       SNOW LAKE       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       3       0.3%       20         2439       SPRAGUE CONSOLIDATED       0.3%       2.9%       225         2460       LEAF RAPIDS       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10         2155       PINE FALLS					5
49       D.S.F.M.       23,703       0.1%       5         50       PRAIRIE SPIRIT       6,000       0.0%       3         2264       CHURCHILL       0.0%       1         2309       SNOW LAKE       3,500       0.2%       13         2312       LYNN LAKE       4,500       0.3%       20         2355       MYSTERY LAKE       3       3000       0.3%       20         2460       LEAF RAPIDS       2       2       2         3000       WPG. TECHNICAL COLLEGE       151,583       2.9%       225         PROVINCE       2,917,314       0.2%       10         2155       PINE FALLS       10       10			· ·		17
50    PRAIRIE SPIRIT					5
2264   CHURCHILL			-		3
2309   SNOW LAKE   3,500   0.2%   13   2312   LYNN LAKE   4,500   0.3%   20   2355   MYSTERY LAKE			0,000	0.070	3
2312   LYNN LAKE			3,500	0.2%	13
2355   MYSTERY LAKE					20
2439   SPRAGUE CONSOLIDATED			,		
2460   LEAF RAPIDS		17			
3000   WPG. TECHNICAL COLLEGE   151,583   2.9%   225					
2155 PINE FALLS	3000	WPG. TECHNICAL COLLEGE	151,583	2.9%	225
		PROVINCE	2,917,314	0.2%	16
1 2408 IWHITESHELL					
2 TOO THE LESS TELES	2408	WHITESHELL			

NO.   DIVISION / DISTRICT			FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICE								
No.   DIVISION / DISTRICT									PROFESSIONAL AND		
NO. DIVISION DISTRICT			AND DEVELOPMENT			EDUCATIONAL MEDIA			STAFF DEVELOPMENT		
DINNINGER											
2 ST JAMES - ASSINIDOLA 30.060 0.7% 41 732,302 1.2% 79 408,146 0.8% 51 4 ST JAMES - ASSINIDOLA 3 ASSINIDOLA 3 ASSINIDOLA 3 ASSINIDOLA 17,722 0.3% 22 85,3281 2.2% 145 429,321 1.1% 74 5 FORT GARRY 178,878 0.4% 22 1.55,6108 3.4% 220 291,228 0.6% 74 6 ST . VITAL 6 ST . VITAL 7 0.010 0.1% 8 1.551,253 2.8% 173 1,143,916 2.0% 127 8 RIVER EAST 696,356 0.9% 54 2,224,645 3.1% 188 490,100 0.6% 54 10 SEVEN OAKS 209,140 0.4% 24 1,112,749 1.9% 127 396,596 0.7% 45 11 LORD SELKIRK 105,365 0.3% 22 443,945 1.4% 93 130,700 0.4% 62 7 12 TRANSCONA - SERINGIFIELD 410,250 0.8% 52 63,5601 1.3% 80 667,487 1.3% 81 13 AGASSIZ 14 SERINE RIVER 53,125 0.2% 15 296,533 1.4% 86 99,254 0.5% 29 15 HANOVER 56,462 0.2% 10 407,665 1.3% 90 52,750 0.3% 17 18 ED RIVER 18 RHNELAND 18 RHNELAND 19 MORRIS MACDONALD 20 WHITE HORSE PLAIN 21 INTERIA RE 21 LINERIA RE 22 EVERGREEN 85,450 0.7% 49 155,200 1.3% 90 66,065 0.6% 33 12 HORTAGE LA PRABIE 96,502 0.4% 26 398,212 1.8% 110 104,500 0.5% 29 24 PORTAGE LA PRABIE 96,502 0.4% 26 398,212 1.8% 101 107,400 0.5% 29 25 MIDLAND 26 MORRIS MACDONALD 27 MIDLAND 28 MOUNTAIN 29 MORRIS MACDONALD 29 MORRIS MACDONALD 29 MORRIS MACDONALD 20 WHITE HORSE PLAIN 20 MORRIS MACDONALD 21 DITERIA RE 21 EVERGREEN 85,450 0.7% 49 155,200 1.3% 90 66,065 0.6% 33 25 TURTLE RIVER 25 LAKESHORE 26 MADINATAN 27 MACDONAL PROBLEM 1.1% 10,00 0.5% 29 26 GARDEN VALLEY 20 MORRIS MACDONALD 21 MIDLAND 21 MIDLAND 22 EVERGREEN 85,450 0.7% 49 155,200 1.3% 90 66,00 0.5% 29 28 MOUNTAIN 21 MIDLAND 22 EVERGREEN 85,450 0.7% 49 155,200 1.3% 90 66,00 0.5% 33 26 TURTLE RIVER 26 MORRIS MACDONALD 27 MACDONALD 28 MOUNTAIN 29 MORRIS MACDONALD 29 MORRIS MACDONALD 20 MACDONALD 20 MACDONALD 21 MACDONALD 21 MACDONALD 22 MACDONALD 23 MACDONALD 24 PORTAGE LA PRABIE 96,502 0.4% 26 398,212 1.8% 100 100 100 0.5% 29 29 MORRIS MACDONALD 29 MORRIS MACDONALD 20 MACDONALD 20 MACDONALD 21 MACDONALD 21 MACDONALD 21 MACDONALD 22 MACDONALD 23 MACDONALD 24 MACDONALD 25 MACDONALD 25 MAC	NO.		AMOUNT		PUPIL	AMOUNT	%	PUPIL	AMOUNT		
3 ASSINBOINE SOUTH 371,120 3 FORT GARRY 178,878 0.48 22 85,328 1 2.29 1 45 2 42,464 3 5.78 3 171 5 FORT GARRY 178,878 0.48 22 85,328 1 2.20 1 145 2 291,628 0.696 1 47 6 ST. VITAL 7 0,010 0 118 8 1.515,618 3 348 2 20 1 291,628 0 696 1 42 7 18,878 0 698 5 4 2 424,645 3 1,86 1 187 1 1									,,		
4 ST. BONINACE						·			·		
5 FORT GARRY	3	ASSINIBOINE SOUTH	371,120	0.9%				176	·	0.7%	47
6 ST. VITAL 70.010 0.1% 8 1.551.253 2.8% 173 1.143.916 2.0% 127 81VER EAST 696.356 0.9% 54 2.244.645 3.1% 188 195.105 0.6% 38 10 SEVEN OAKS 209.140 0.4% 24 1.112.749 1.9% 127 395.59 0.7% 45 11 LORD SELKIRK 105.365 0.3% 22 445.945 1.4% 93 195.09 0.7% 45 27 12 TRANSCONA SPRINGFIELD 410.250 0.8% 52 635.941 1.3% 80 667.487 1.3% 84 13 AGASEZ 2 2 2 287.027 1.5% 91 1.3% 80 667.487 1.3% 81 13 AGASEZ 2 2 2 287.027 1.5% 91 1.3% 80 667.487 1.3% 81 13 AGASEZ 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						·			·		
9 RIVIRE EAST	5			0.4%							
10   SEVEN OAKS   209,140   0.4%   24   1,112,749   1.9%   127   396,590   0.7%   45   12   1   1   1   1   1   1   1   1											
11   I. DORD SELKIRK	-		· ·								
12 TRANSCONA - SPRINGFIELD	-										
13   AGASSIZ						- ,					
14 SEINE RIVER			410,250	0.8%	52						
15   HANOVER   56,462   0.2%   10   407,665   1.3%   70   189,806   0.6%   33   33   17   RED RIVER   56,620   1.5%   107   25,685   0.7%   48   18   RHINELAND   134,353   1.5%   87   39,000   0.4%   25   20   WHITE HORSE PLAIN   97,999   1.3%   101   42,138   0.6%   43   21   INTERLAKE   137,650   0.6%   40   385,500   1.8%   111   106,500   0.5%   32   22   EVERGREEN   85,450   0.7%   49   155,200   1.3%   90   66,065   0.6%   38   32   LAKESHORE   48,000   0.5%   34   128,900   1.4%   91   35,507   0.4%   25   24   PORTAGE LA PRAIRIE   96,502   0.4%   26   398,212   1.8%   106   107,490   0.5%   32   25   MDLAND   1.050   0.0%   1   315,004   1.3%   87   50,382   0.5%   32   25   MDLAND   1.050   0.0%   1   315,004   1.3%   87   50,382   0.5%   32   25   MDLAND   1.050   0.0%   1   315,004   1.3%   88   80,100   0.5%   29   32   MDUTAIN   32   TURTLE RIVER   19,551   0.2%   12   136,972   1.3%   81   55,500   0.5%   33   33   DUCHINO   0.004   1   2.5%   89   28,002   0.4%   33   33   DUCHINO   0.004   1   2.5%   89   28,002   0.4%   33   33   DUCHINO   0.004   1   2.5%   89   28,002   0.4%   33   33   DUCHINO   0.004   1   2.5%   89   2.5%   33   33   DUCHINO   0.004   1   2.5%   89   2.5%   33   34   DUCK MOUNTAIN   0.25   1.5%   1.5%   1.5%   1.5%   1.5%   1.5%   0.6%   33   35   DUCHINO   0.104   4.59,77   0.3%   2.3   207,949   1.5%   1.3%											
16   BOUNDARY						·					
17   RED RIVER			56,462	0.2%	10	· ·			·		
18 RIINELAND	16					·					
19   MORRIS-MACDONALD     197,900   1.0%   42   105,500   0.5%   22   20   WHITE HORSE PLAIN   97,999   1.3%   101   42,138   0.6%   43   33   124   181,000   1.0%   40   385,500   1.8%   111   106,500   0.5%   31   32   124   124,000   1.0%   44   135,200   1.3%   90   66,065   0.6%   38   31   124   124,000   1.4%   91   35,507   0.4%   25   24   PORTAGE LA PRAIRIE   96,502   0.4%   26   398,212   1.8%   106   107,490   0.5%   32   25   MIDLAID   1.050   0.0%   1   155,804   1.3%   87   50,382   0.5%   32   26   GARDEN VALLEY   269,100   1.8%   98   80,100   0.5%   22   28   MOUNTAIN   77,188   1.3%   82   29,499   0.5%   31   32   TURTILE RIVER   229,824   2.6%   171   74,250   0.8%   55   33   30   PINE CREEK   229,824   2.6%   171   74,250   0.8%   55   33   30   DAUPHIN - OCHRE   251,169   2.0%   136   58,101   0.5%   33   33   DAUPHIN - OCHRE   251,169   2.0%   136   58,101   0.5%   32   34   34   34   34   34   34   34	17					· ·			·		
20 WHITE HORSE PLAIN	18	RHINELAND				·			·		
21 INTERLAKE	19	MORRIS-MACDONALD				,	1.0%	42	·		
22 EVERGREEN	20	WHITE HORSE PLAIN				97,999	1.3%	101	·		
23   LAKESHORE	21		137,650				1.8%			0.5%	
24   PORTAGE LA PRAIRIE	22	EVERGREEN			-		1.3%				
25 MIDLAND	23	LAKESHORE	48,000	0.5%	34		1.4%	91		0.4%	25
26 GARDEN VALLEY 28 MOUNTAIN 30 PINE CREEK 31 BEAUTHFUL PLAINS 31 DYNE CREEK 31 DEAUTHFUL PLAINS 31 DYNE CREEK 329,849	24	PORTAGE LA PRAIRIE	96,502	0.4%	26		1.8%	106	107,490		
28   MOUNTAIN	25	MIDLAND	1,050	0.0%	1	135,084	1.3%	87	50,382	0.5%	32
STATE   STAT	26	GARDEN VALLEY				269,100	1.8%		80,100	0.5%	29
BEAUTIFUL PLAINS   19,551   0.2%   12   136,972   1.3%   81   55,500   0.5%   33   32   TURTLE RIVER   76,164   1.2%   89   28,302   0.4%   33   33   DAUPHIN - OCHRE   251,169   2.0%   136   58,101   0.5%   31   34   DUCK MOUNTAIN   77,850   1.5%   103   29,600   0.6%   39   35   SWAN VALLEY   45,977   0.3%   23   207,949   1.5%   104   64,889   0.5%   32   36   INTERMOUNTAIN   35,258   0.5%   34   108,594   1.5%   105   67,055   0.9%   67,000   0.9%   65   67,055   0.9%   65   67,055   0.9%   67,000   0.9%   65   67,055   0.9%   67,000   0.9%   65   67,055   0.9%   67,000   0.9%   67,00	28	MOUNTAIN				77,188	1.3%	82	29,499	0.5%	31
TURTLE RIVER	30	PINE CREEK				229,824	2.6%	171	74,250	0.8%	55
33   DAUPHIN - OCHRE	31	BEAUTIFUL PLAINS	19,551	0.2%	12	136,972	1.3%	81	55,500	0.5%	33
DUCK MOUNTAIN	32	TURTLE RIVER				76,164	1.2%	89	28,302	0.4%	33
35   SWAN VALLEY	33	DAUPHIN - OCHRE				251,169	2.0%	136	58,101	0.5%	31
STERMOUNTAIN   35,258   0.5%   34   108,594   1.5%   105   67,055   0.9%   65	34	DUCK MOUNTAIN				77,850	1.5%	103	29,600	0.6%	39
37   PELLY TRAIL	35	SWAN VALLEY	45,977	0.3%	23	207,949	1.5%	104	64,889	0.5%	32
38         BIRDTAIL RIVER         10,450         0.1%         8         123,790         1.4%         100         110,576         1.2%         89           39         ROLLING RIVER         46,985         0.3%         22         204,100         1.4%         94         67,000         0.5%         31           40         BRANDON         121,700         0.3%         16         850,500         2.0%         112         332,200         0.8%         44           40         FORT LA BOSSE         64,646         0.5%         38         168,702         1.4%         99         72,000         0.6%         42           42         SOURIS VALLEY         4,900         0.1%         4         122,957         1.6%         111         38,072         0.5%         34           43         ANTLER RIVER         92,150         1.5%         110         37,000         0.6%         44           44         TURTLE MOUNTAIN         37,281         0.4%         27         117,046         1.3%         85         50,750         0.6%         37           45         KELSEY         184,595         1.6%         93         213,250         1.9%         107         78,700         0.7%	36	INTERMOUNTAIN	35,258	0.5%	34	108,594	1.5%	105	67,055	0.9%	65
ROLLING RIVER	37	PELLY TRAIL				92,761	1.4%	95	28,800	0.4%	29
BRANDON	38		10,450	0.1%		123,790	1.4%		110,576	1.2%	89
41       FORT LA BOSSE       64,646       0.5%       38       168,702       1.4%       99       72,000       0.6%       42         42       SOURIS VALLEY       4,900       0.1%       4       122,957       1.6%       111       38,072       0.5%       34         43       ANTLER RIVER       92,150       1.5%       110       37,000       0.6%       44         44       TURTLE MOUNTAIN       37,281       0.4%       27       117,046       1.3%       85       50,750       0.6%       37         45       KELSEY       184,595       1.6%       93       213,250       1.9%       107       78,700       0.7%       40         46       FLIN FLON       48,125       0.5%       31       157,336       1.5%       103       51,445       0.5%       34         47       WESTERN       16,187       0.2%       11       145,712       1.7%       99       52,232       0.6%       35         48       FRONTIER       454,112       0.8%       83       953,231       1.8%       175       263,844       0.5%       48         49       D.S.H.       577,854       1.7%       133       688,698	39	ROLLING RIVER	46,985	0.3%	22	204,100	1.4%	94	67,000	0.5%	31
42       SOURIS VALLEY       4,900       0.1%       4       122,957       1.6%       111       38,072       0.5%       34         43       ANTLER RIVER       92,150       1.5%       110       37,000       0.6%       44         44       TURTLE MOUNTAIN       37,281       0.4%       27       117,046       1.3%       85       50,750       0.6%       37         45       KELSEY       184,595       1.6%       93       213,250       1.9%       107       78,700       0.7%       40         46       FLIN FLON       48,125       0.5%       31       157,336       1.5%       103       51,445       0.5%       34         47       WESTERN       16,187       0.2%       11       145,712       1.7%       99       52,232       0.6%       35         48       FRONTIER       454,112       0.8%       83       953,231       1.8%       175       263,844       0.5%       48         49       D.S.F.M.       577,854       1.7%       133       688,698       2.0%       159       190,276       0.6%       44         50       PRAIRIE SPIRIT       88,000       0.6%       48       228,500<	40	BRANDON	121,700	0.3%	16	850,500	2.0%		332,200	0.8%	44
43       ANTLER RIVER       92,150       1.5%       110       37,000       0.6%       44         44       TURTLE MOUNTAIN       37,281       0.4%       27       117,046       1.3%       85       50,750       0.6%       37         45       KELSEY       184,595       1.6%       93       213,250       1.9%       107       78,700       0.7%       40         46       FLIN FLON       48,125       0.5%       31       157,336       1.5%       103       51,445       0.5%       34         47       WESTERN       16,187       0.2%       11       145,712       1.7%       99       52,232       0.6%       35         48       FRONTIER       454,112       0.8%       83       953,231       1.8%       175       263,844       0.5%       48         50       PRAIRIE SPIRIT       88,000       0.6%       48       228,500       1.6%       124       67,000       0.5%       36         2264       CHURCHILL       40,230       2.1%       199       7,376       0.4%       36         2312       LYNN LAKE       23,730       1.2%       91       12,073       0.6%       45	41	FORT LA BOSSE	64,646	0.5%	38	168,702	1.4%	99	72,000	0.6%	42
44         TURTLE MOUNTAIN         37,281         0.4%         27         117,046         1.3%         85         50,750         0.6%         37           45         KELSEY         184,595         1.6%         93         213,250         1.9%         107         78,700         0.7%         40           46         FLIN FLON         48,125         0.5%         31         157,336         1.5%         103         51,445         0.5%         34           47         WESTERN         16,187         0.2%         11         145,712         1.7%         99         52,232         0.6%         35           48         FRONTIER         454,112         0.8%         83         953,231         1.8%         175         263,844         0.5%         48           49         D.S.F.M.         577,854         1.7%         133         688,698         2.0%         159         190,276         0.6%         44           40,230         2.1%         199         7,376         0.4%         36           2264         CHURCHILL         40,230         2.1%         199         7,376         0.4%         36           2309         SNOW LAKE         23,730	42	SOURIS VALLEY	4,900	0.1%	4	122,957	1.6%	111	38,072	0.5%	34
45       KELSEY       184,595       1.6%       93       213,250       1.9%       107       78,700       0.7%       40         46       FLIN FLON       48,125       0.5%       31       157,336       1.5%       103       51,445       0.5%       34         47       WESTERN       16,187       0.2%       11       145,712       1.7%       99       52,232       0.6%       35         48       FRONTIER       454,112       0.8%       83       953,231       1.8%       175       263,844       0.5%       48         49       D.S.F.M.       577,854       1.7%       133       688,698       2.0%       159       190,276       0.6%       44         50       PRAIRIE SPIRIT       88,000       0.6%       48       228,500       1.6%       124       67,000       0.5%       36         2264       CHURCHILL       40,230       2.1%       199       7,376       0.4%       36         2312       LYNN LAKE       27,145       1.6%       123       10,000       0.6%       45         2325       MYSTERY LAKE       125,029       0.5%       38       647,351       2.8%       195       105,774<	43	ANTLER RIVER				92,150	1.5%	110	37,000	0.6%	
46       FLIN FLON       48,125       0.5%       31       157,336       1.5%       103       51,445       0.5%       34         47       WESTERN       16,187       0.2%       11       145,712       1.7%       99       52,232       0.6%       35         48       FRONTIER       454,112       0.8%       83       953,231       1.8%       175       263,844       0.5%       48         49       D.S.F.M.       577,854       1.7%       133       688,698       2.0%       159       190,276       0.6%       44         50       PRAIRIE SPIRIT       88,000       0.6%       48       228,500       1.6%       124       67,000       0.5%       36         2264       CHURCHILL       40,230       2.1%       199       7,376       0.4%       36         2309       SNOW LAKE       23,730       1.2%       91       12,073       0.6%       46         2312       LYNN LAKE       125,029       0.5%       38       647,351       2.8%       195       105,774       0.5%       32         2439       SPRAGUE CONSOLIDATED       25,012       2.0%       183       7,200       0.6%       53 <td>44</td> <td>TURTLE MOUNTAIN</td> <td>37,281</td> <td>0.4%</td> <td>27</td> <td>117,046</td> <td>1.3%</td> <td>85</td> <td>50,750</td> <td>0.6%</td> <td>37</td>	44	TURTLE MOUNTAIN	37,281	0.4%	27	117,046	1.3%	85	50,750	0.6%	37
47       WESTERN       16,187       0.2%       11       145,712       1.7%       99       52,232       0.6%       35         48       FRONTIER       454,112       0.8%       83       953,231       1.8%       175       263,844       0.5%       48         49       D.S.F.M.       577,854       1.7%       133       688,698       2.0%       159       190,276       0.6%       44         50       PRAIRIE SPIRIT       88,000       0.6%       48       228,500       1.6%       124       67,000       0.5%       36         2264       CHURCHILL       40,230       2.1%       199       7,376       0.4%       36         2309       SNOW LAKE       23,730       1.2%       91       12,073       0.6%       46         2312       LYNN LAKE       27,145       1.6%       123       10,000       0.6%       45         2355       MYSTERY LAKE       125,029       0.5%       38       647,351       2.8%       195       105,774       0.5%       32         2439       SPRAGUE CONSOLIDATED       25,012       2.0%       183       7,200       0.6%       53         2460       LEAF RAPIDS <td>45</td> <td>KELSEY</td> <td>184,595</td> <td>1.6%</td> <td>93</td> <td>213,250</td> <td>1.9%</td> <td>107</td> <td></td> <td></td> <td></td>	45	KELSEY	184,595	1.6%	93	213,250	1.9%	107			
48         FRONTIER         454,112         0.8%         83         953,231         1.8%         175         263,844         0.5%         48           49         D.S.F.M.         577,854         1.7%         133         688,698         2.0%         159         190,276         0.6%         44           50         PRAIRIE SPIRIT         88,000         0.6%         48         228,500         1.6%         124         67,000         0.5%         36           2264         CHURCHILL         40,230         2.1%         199         7,376         0.4%         36           2309         SNOW LAKE         23,730         1.2%         91         12,073         0.6%         46           2312         LYNN LAKE         27,145         1.6%         123         10,000         0.6%         45           2355         MYSTERY LAKE         125,029         0.5%         38         647,351         2.8%         195         105,774         0.5%         32           2439         SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460         LEAF RAPIDS         35,030         1.2%         113         11,000						·					
49       D.S.F.M.       577,854       1.7%       133       688,698       2.0%       159       190,276       0.6%       44         50       PRAIRIE SPIRIT       88,000       0.6%       48       228,500       1.6%       124       67,000       0.5%       36         2264       CHURCHILL       40,230       2.1%       199       7,376       0.4%       36         2309       SNOW LAKE       23,730       1.2%       91       12,073       0.6%       46         2312       LYNN LAKE       27,145       1.6%       123       10,000       0.6%       45         2355       MYSTERY LAKE       125,029       0.5%       38       647,351       2.8%       195       105,774       0.5%       32         2439       SPRAGUE CONSOLIDATED       25,012       2.0%       183       7,200       0.6%       53         2460       LEAF RAPIDS       35,030       1.2%       113       11,000       0.4%       35         3000       WPG. TECHNICAL COLLEGE       64,951       1.2%       96       39,348       0.8%       58       94,364       1.8%       140         PROVINCE       6,268,741       0.5%       34	47	WESTERN	16,187	0.2%	11	145,712	1.7%	99	52,232	0.6%	35
50 PRAIRIE SPIRIT         88,000         0.6%         48         228,500         1.6%         124         67,000         0.5%         36           2264 CHURCHILL         40,230         2.1%         199         7,376         0.4%         36           2309 SNOW LAKE         23,730         1.2%         91         12,073         0.6%         46           2312 LYNN LAKE         27,145         1.6%         123         10,000         0.6%         45           2355 MYSTERY LAKE         125,029         0.5%         38         647,351         2.8%         195         105,774         0.5%         32           2439 SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460 LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000 WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155 PINE FALLS         12,408         1.0%							1.8%			0.5%	
2264         CHURCHILL         40,230         2.1%         199         7,376         0.4%         36           2309         SNOW LAKE         23,730         1.2%         91         12,073         0.6%         46           2312         LYNN LAKE         27,145         1.6%         123         10,000         0.6%         45           2355         MYSTERY LAKE         125,029         0.5%         38         647,351         2.8%         195         105,774         0.5%         32           2439         SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460         LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43			577,854	1.7%	133	688,698	2.0%	159		0.6%	44
2309         SNOW LAKE         23,730         1.2%         91         12,073         0.6%         46           2312         LYNN LAKE         27,145         1.6%         123         10,000         0.6%         45           2355         MYSTERY LAKE         125,029         0.5%         38         647,351         2.8%         195         105,774         0.5%         32           2439         SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460         LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43			88,000	0.6%	48						
2312         LYNN LAKE         27,145         1.6%         123         10,000         0.6%         45           2355         MYSTERY LAKE         125,029         0.5%         38         647,351         2.8%         195         105,774         0.5%         32           2439         SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460         LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43							2.1%				36
2355         MYSTERY LAKE         125,029         0.5%         38         647,351         2.8%         195         105,774         0.5%         32           2439         SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460         LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43	2309	SNOW LAKE				23,730	1.2%	91	12,073	0.6%	46
2439         SPRAGUE CONSOLIDATED         25,012         2.0%         183         7,200         0.6%         53           2460         LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43						27,145	1.6%				45
2460         LEAF RAPIDS         35,030         1.2%         113         11,000         0.4%         35           3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43	2355	MYSTERY LAKE	125,029	0.5%	38	647,351	2.8%	195	105,774	0.5%	32
3000         WPG. TECHNICAL COLLEGE         64,951         1.2%         96         39,348         0.8%         58         94,364         1.8%         140           PROVINCE         6,268,741         0.5%         34         23,207,273         1.9%         124         9,125,414         0.7%         49           2155         PINE FALLS         12,408         1.0%         83         6,500         0.5%         43	2439	SPRAGUE CONSOLIDATED				25,012	2.0%	183	7,200	0.6%	53
PROVINCE   6,268,741   0.5%   34   23,207,273   1.9%   124   9,125,414   0.7%   49   2155   PINE FALLS	2460	LEAF RAPIDS				35,030	1.2%	113	11,000	0.4%	35
2155 PINE FALLS 12,408 1.0% 83 6,500 0.5% 43	3000	WPG. TECHNICAL COLLEGE	64,951	1.2%	96	39,348	0.8%	58	94,364	1.8%	140
2155 PINE FALLS 12,408 1.0% 83 6,500 0.5% 43		PROVINCE	6,268,741	0.5%	34	23,207,273	1.9%	124	9,125,414	0.7%	49
	2155	PINE FALLS				12.408	1.0%	83	6.500	0.5%	43

COUNSIGNADE			<b>FUNCTION 600: INSTRU</b>			JCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)						
No.   DIVISION / DISTRICT												
NO.   DIVISION/ DISTRICT												
2 ST. JAMIS. ASSINIBODA 3 ASSINIBODINE SOUTH 75.120 1 SW. 125 4 ST. BONIFACE 1996.679 2 2.6% 170 5 FORT GARRY 10.08.403 2 2.9% 6 ST. VITAL 1819.052 1 5% 9 RIVER EAST 1.08.659 1 1.3% 1 SW. 20 1 SWEVEN OAKS 1 1.316.576 2 2.3% 1 ST. 10 SEVEN OAKS 1 1.316.576 1 LORD SELRIKK 1 36.145 1 LIVE 1 TRANSCONA SPRINGFIELD 1 732.843 1 1.5% 1 SW. 20 1 SEINE RIVER 2 277.048 1 LOW 5 SEINE RIVER 2 277.048 1 SW. 10.09 1 SEINE RIVER 2 277.048 1 SW. 10.09 1 SEINE RIVER 2 277.048 1 SW. 10.09 1 SW. 2 SEINE RIVER 3 2.169 1 LOW 5 SW. 3	NO.	DIVISION / DISTRICT	AMOUNT	%		AMOUNT	%		AMOUNT	%		
3 ASSINIBIONE SOUTH 4 ST. BORIFACE 5 FORT GARRY 1,008.403 2,2% 1413 6 ST. VITAL 819,052 1,15% 9 RIVER EAST 1,028,650 1,13% 10 SEVEN OAKS 1,16,576 2,2% 11 LORD SELKIRK 13 6,16,1576 12 JAN 12 TRANSCONA-SPRINGFIELD 12 AGASSIZ 2 299,347 1,6% 9 ST. VITAL 1 SEPPEN OAKS 1,16,576 1,1% 1 LORD SELKIRK 3 36,145 1,1% 1 TRANSCONA-SPRINGFIELD 12 AGASSIZ 2 299,347 1,6% 9 ST. VITAL 1 SEINER IVER 1 SEINER IVER 2 27,048 1,1% 1 SEINER IVER 2 27,048 1,1% 1 SEINER IVER 2 27,048 1,1% 1 SEINER IVER 2 2,000 1,1% 1 SEINER IVER 2 33,12,169 1,1% 1,1% 1,1% 1,1% 1,1% 1,1% 1,1% 1,1	1	WINNIPEG	4,142,100	1.8%	137	76,600	0.0%	3	911,100	0.4%	30	
4 ST. BONIFACE 996,679 2.6% 170	2	ST. JAMES - ASSINIBOIA	1,054,002	1.8%	114				21,565	0.0%	2	
S FORT GARRY	3	ASSINIBOINE SOUTH	736,120	1.8%	125	110,000	0.3%	19				
6 ST. VITAL 819.052 1.5% 91 91 81 0.0% 3 218.500 0.3% 17 10 SEVEN OAKS 1.028.650 1.3% 80 0.3% 38.450 0.0% 3 218.500 0.3% 17 11 SLORD SELKIRK 336.145 1.1% 71 12 TRANSCONA . SPRINGIFIELD 732.843 1.5% 92 13 13 AGASSIZ 299.347 1.6% 95 9 14 SEINE RIVER 227.048 1.0% 66 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 16 15 140.000 18 1.0% 18 180.000 18 18 180.0000 18 18 180.0000 18 18 180.0000 18 18 180.0000 18 18 180.0000 18 18 180.0			996,679	2.6%	170							
9 RIVER EAST	5				143							
10   SEVEN OAKS												
11   LORD SELKIRK						38,450	0.0%	3	218,500	0.3%	17	
12   TRANSCONA - SPRINGFIELD	-											
13   AGASSIZ   299,347   1,6%   95												
14   SEINE RIVER   227,048   1.0%   66   15   15   14   15   15   15   15   15												
15   HANOVER												
16 BOUNDARY												
17   RED RIVER   92.950   2.496   175									17.165	0.207	22	
18 RHINELAND									17,165	0.3%	22	
19   MORRIS-MACDONALD												
20												
INTERLAKE   337,850   1.6%   98			· ·									
22   EVERGREEN   203,300   1,7%   117												
23   LAKESHORE   112,325   1,2%   80												
24   DORTAGE LA PRAIRIE   362,751   1.6%   96   45,731   0.2%   12												
25   MIDLAND						45 721	0.20/	12				
26 GARDEN VALLEY 28 MOUNTAIN 60,380 1.0% 64 31 BEAUTHFUL PLAINS 159,084 1.5% 94 157 10TILE RIVER 174,319 2.7% 205 10UCK MOUNTAIN 54,320 1.0% 72 33 DAUPHIN - OCHRE 304,185 2.5% 165 17,108 0.19% 9 115,605 0.9% 63 10UCK MOUNTAIN 120,768 1.7% 116 177 188 181 BEAUTHFUL PLAINS 159,084 1.5% 94 10UCK MOUNTAIN 159,084 1.5% 94 10UCK MOUNTAIN 159,084 1.5% 10UCK MOUNTAIN 154,320 1.0% 72 138 10TERMOUNTAIN 120,768 1.7% 116 177 188 10TERMOUNTAIN 120,768 1.7% 116 177 188 10TERMOUNTAIN 120,768 1.7% 116 177 188 181 BEAUTHFUL RIVER 107,195 1.2% 87 2.155 0.0% 2 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 11,000 0.0% 1 1 11,0												
28   MOUNTAIN						2,194	0.0%	1				
30   PINE CREEK   104,347   1.2%   78   500   0.0%   0												
31   BEAUTIFUL PLAINS   159,084   1.5%   94   32   7   7   115,605   0.9%   63   32   7   1   1   1   1   1						500	0.0%	0				
32 TURTLE RIVER						300	0.070	U				
33   DAUPHIN - OCHRE   304,185   2.5%   165   17,108   0.1%   9   115,605   0.9%   63     34   DUCK MOUNTAIN   54,320   1.0%   72   73   73   73   73   73   73   73			· ·									
34   DUCK MOUNTAIN   54,320   1.0%   72						17 108	0.1%	9	115 605	0.9%	63	
35   SWAN VALLEY						17,100	0.170	,	113,003	0.570	03	
36   INTERMOUNTAIN   120,768   1.7%   116												
37   PELLY TRAIL   89,637   1.3%   91			· ·									
38 BIRDTAIL RIVER   107,195   1.2%   87   2,155   0.0%   2												
39   ROLLING RIVER   158,200   1.1%   73   1,500   0.0%   1   1   1,000   1   1   1,000   1   1   1,000   1   1   1,000   1   1   1,000   1   1   1,000   1   1   1,000   1   1   1,000   1   1   1   1,000   1   1   1   1   1   1   1   1   1						2,155	0.0%	2				
40   BRANDON												
41   FORT LA BOSSE						·			11,000	0.0%	1	
42   SOURIS VALLEY   110,552   1.4%   99						-,			,			
44       TURTLE MOUNTAIN       115,377       1.3%       84         45       KELSEY       242,430       2.1%       122       15,605       0.1%       8         46       FLIN FLON       232,699       2.3%       152       19,000       0.2%       12         47       WESTERN       190,446       2.2%       129       87,257       1.0%       59         48       FRONTIER       373,897       0.7%       69       61,489       0.1%       11       479,742       0.9%       88         49       D.S.F.M.       596,364       1.7%       138       100       13       138       100       11					99							
45       KELSEY       242,430       2.1%       122       15,605       0.1%       8       19,000       0.2%       12         46       FLIN FLON       232,699       2.3%       152       87,257       1.0%       59         47       WESTERN       190,446       2.2%       129       87,257       1.0%       59         48       FRONTIER       373,897       0.7%       69       61,489       0.1%       11       479,742       0.9%       88         49       D.S.F.M.       596,364       1.7%       138       100       11       479,742       0.9%       88         50       PRAIRIE SPIRIT       185,000       1.3%       100       10	43	ANTLER RIVER	55,000	0.9%	65							
45       KELSEY       242,430       2.1%       122       15,605       0.1%       8       19,000       0.2%       12         46       FLIN FLON       232,699       2.3%       152       87,257       1.0%       59         47       WESTERN       190,446       2.2%       129       87,257       1.0%       59         48       FRONTIER       373,897       0.7%       69       61,489       0.1%       11       479,742       0.9%       88         49       D.S.F.M.       596,364       1.7%       138       100       11       479,742       0.9%       88         50       PRAIRIE SPIRIT       185,000       1.3%       100       10	44	TURTLE MOUNTAIN	115,377	1.3%	84							
47       WESTERN       190,446       2.2%       129       87,257       1.0%       59         48       FRONTIER       373,897       0.7%       69       61,489       0.1%       11       479,742       0.9%       88         49       D.S.F.M.       596,364       1.7%       138       100       11       479,742       0.9%       88         50       PRAIRIE SPIRIT       185,000       1.3%       100       10 <td< td=""><td></td><td></td><td>242,430</td><td>2.1%</td><td>122</td><td>15,605</td><td>0.1%</td><td>8</td><td></td><td></td><td></td></td<>			242,430	2.1%	122	15,605	0.1%	8				
48 FRONTIER       373,897       0.7%       69       61,489       0.1%       11       479,742       0.9%       88         49 D.S.F.M.       596,364       1.7%       138       100       138       100       10<	46	FLIN FLON	232,699	2.3%	152				19,000	0.2%	12	
49       D.S.F.M.       596,364       1.7%       138         50       PRAIRIE SPIRIT       185,000       1.3%       100         2264       CHURCHILL       13,756       0.7%       68       2,000       0.1%       10         2309       SNOW LAKE       13,950       0.7%       53       53       53         2312       LYNN LAKE       429,474       1.8%       129       3,386       0.0%       1         2439       SPRAGUE CONSOLIDATED       7,776       0.6%       57         2460       LEAF RAPIDS       33,012       1.2%       106         3000       WPG. TECHNICAL COLLEGE       333,513       6.4%       495         PROVINCE       20,380,915       1.6%       109       392,318       0.0%       2       1,880,934       0.2%       10         2155       PINE FALLS       16,712       1.4%       111       11       11       10	47	WESTERN	190,446	2.2%	129				87,257	1.0%	59	
50         PRAIRIE SPIRIT         185,000         1.3%         100         10<	48	FRONTIER	373,897	0.7%	69	61,489	0.1%	11	479,742	0.9%	88	
2264   CHURCHILL   13,756   0.7%   68   2,000   0.1%   10			596,364	1.7%								
2309   SNOW LAKE   13,950   0.7%   53												
2312   LYNN LAKE			13,756	0.7%	68	2,000	0.1%	10				
2355   MYSTERY LAKE   429,474   1.8%   129   3,386   0.0%   1			13,950	0.7%	53							
2439   SPRAGUE CONSOLIDATED   7,776   0.6%   57												
2460   LEAF RAPIDS   33,012   1.2%   106						3,386	0.0%	1				
3000   WPG. TECHNICAL COLLEGE   333,513   6.4%   495												
PROVINCE         20,380,915         1.6%         109         392,318         0.0%         2         1,880,934         0.2%         10           2155         PINE FALLS         16,712         1.4%         111   10   10												
2155 PINE FALLS 16,712 1.4% 111	3000					202.210	0.004		1 000 024	0.207	4.0	
		1				392,318	0.0%	2	1,880,934	0.2%	10	
			16,712 82,261	1.4% 3.5%	111 308							

# ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 2000/2001

2155 PINE FALLS			<b>FUNCTION 600:</b>	(CONT'D)	
NO.   DIVISION / DISTRICT				OTHER	
2   ST. JAMES - ASSINIBOIA   114,077   0.2%   12	NO.	DIVISION / DISTRICT			
3 ASSINIBOINE SOUTH	1	WINNIPEG	722,200	0.3%	24
ST. BONIFACE   99,068   0.3%   17	2	ST. JAMES - ASSINIBOIA	114,077	0.2%	12
FORT GARRY	3	ASSINIBOINE SOUTH			
6 ST. VITAL 60,700 0.1% 7 9 RIVER EAST 6,000 0.0% 0 10 SEVEN OAKS 90,303 0.2% 10 11 LORD SELKIRK 16,625 0.1% 3 12 TRANSCONA - SPRINGFIELD 72,34\$ 0.1% 9 13 AGASSIZ 19,000 0.1% 6 14 SEINE RIVER 32,975 0.2% 10 15 HANOVER 44,7414 0.2% 8 16 BOUNDARY 7,100 0.1% 9 17 RED RIVER 7,500 0.2% 14 18 RHINELAND 14,000 0.2% 14 19 MORRIS-MACDONALD 0.0 0.1% 6 10 WHITE HORSE PLAIN 21 21 INTERLAKE 22,000 0.1% 6 22 EVERGREEN 6,500 0.1% 4 23 LAKESHORE 2,100 0.0% 11 24 PORTAGE LA PRAIRIE 38,756 0.2% 10 25 MIDLAND 10,800 0.1% 5 30 PINE CREEK 4,250 0.0% 3 31 BEAUTIFUL PLAINS 16,219 0.2% 10 32 TURTLE RIVER 5,500 0.1% 6 33 DAUPHIN - OCHRE 21,250 0.2% 11 34 DUCK MOUNTAIN 33,000 0.6% 2 35 WAN VALLEY 4,300 0.0% 2 36 INTERMOUNTAIN 33,000 0.6% 44 35 SWAN VALLEY 4,300 0.0% 2 36 INTERMOUNTAIN 25,700 0.4% 25 37 PELLY TRAIL 7,500 0.1% 5 38 BIRDTAIL RIVER 6,400 0.1% 5 39 RANDON 25,500 0.1% 6 40 BRANDON 28,800 0.1% 5 41 FORTAGE LA PRAIRIE 11,500 0.0% 25 42 FORTAGE LA PRAIRIE 11,500 0.0% 25 43 POUNTAIN 33,000 0.6% 44 45 SWAN VALLEY 4,300 0.0% 25 46 FILT TRAIL 7,500 0.1% 6 47 PELLY TRAIL 7,500 0.1% 6 48 BIRDTAIL RIVER 6,400 0.1% 5 49 BRANDON 28,800 0.1% 5 40 BRANDON 28,800 0.1% 6 41 FORT LA BOSSE 9,400 0.1% 6 42 SOURIS VALLEY 5.100 0.1% 6 43 BIRDTAIL RIVER 11,500 0.2% 14 44 TURTLE RIVER 11,500 0.0% 27 45 PILLY TRAIL 7,500 0.0% 3 47 WESTERN 11,500 0.0% 12 48 FRONTIER 11,500 0.0% 12 49 D.S.F.M. 93,500 0.1% 6 40 BRANDON 1,500 0.1% 6 41 FORT LA BOSSE 9,400 0.1% 6 42 SOURIS VALLEY 5.100 0.1% 6 43 DAUPHIN - OCHRE 11,500 0.0% 3 44 TURTLE RIVER 11,500 0.0% 3 45 PILLY TRAIL 7,500 0.0% 0 46 FILN FLON 47,020 0.5% 31 47 WESTERN 11,500 0.0% 12 48 FRONTIER 11,500 0.0% 12 49 D.S.F.M. 93,500 0.1% 6 40 D.S.F.M. 93,500 0.1% 6 41 FORT LA BOSSE 9,400 0.1% 6 42 SOURIS VALLEY 5.100 0.1% 6 43 PILLY TRAIL 11,500 0.1% 6 44 FORT LA BOSSE 9,400 0.1% 6 45 FILLY TRAIL 11,500 0.1% 6 46 FILN FLON 47,020 0.5% 31 47 WESTERN 11,500 0.2% 14 48 FRONTIER 11,500 0.1% 6 49 D.S.F.M. 93,500 0.1% 6 40 BRANDON 1,500 0.2% 11 41 FROW TRAIL 11,500 0.2% 11 42 FORT TRAIL 11,500 0.2% 11 43 PILLY TR			,		
9   RIVER EAST   6,000   0.0%   0   10   SEVEN OAKS   90,303   0.2%   10   11   LORD SELKIRK   16,625   0.1%   3   3   3   3   3   3   2   2   10   10   10   10   10   10	-				
10   SEVEN OAKS					
11   LORD SELKIRK   16,625   0.1%   3   12   TRANSCONA - SPRINGFIELD   72,345   0.1%   9   3   AGASSIZ   19,000   0.1%   6   6   6   18   ANOVER   47,414   0.2%   8   8   16   BOUNDARY   7,100   0.1%   9   17   RED RIVER   7,500   0.2%   14   18   RIINFAND   14,000   0.2%   14   18   RIINFAND   14,000   0.2%   9   9   MORRIS-MACDONALD					
12 TRANSCONA - SPRINGFIELD					
13   AGASSIZ   19,000   0.1%   6     14   SEINE RIVER   32,975   0.2%   10     15   HANOVER   47,414   0.2%   8     16   BOUNDARY   7,100   0.1%   9     17   RED RIVER   7,500   0.2%   14     18   RHINELAND   14,000   0.2%   9     19   MORRIS-MACDONALD     20   WHITE HORSE PLAIN   1     21   INTERLAKE   22,000   0.1%   6     22   EVERGREEN   6,500   0.1%   4     23   LAKESHORE   2,100   0.0%   1     24   PORTAGE LA PRAIRIE   38,756   0.2%   10     25   MIDLAND   10,800   0.1%   7     26   GARDEN VALLEY   21,000   0.1%   8     28   MOUNTAIN   5,000   0.1%   5     30   PINE CREEK   4,250   0.0%   3     31   BEAUTIFUL PLAINS   16,219   0.2%   10     32   TURTLE RIVER   5,500   0.1%   6     33   DAUPHIN - OCHRE   21,250   0.2%   11     34   DUCK MOUNTAIN   33,000   0.6%   44     35   SWAN VALLEY   4,300   0.0%   2     36   INTERMOUNTAIN   25,700   0.1%   5     37   PELLY TRAIL   7,500   0.1%   5     38   BIRDTAIL RIVER   6,400   0.1%   5     39   ROLLING RIVER   11,500   0.1%   5     40   BRANDON   28,800   0.1%   6     41   FORT LA BOSSE   9,400   0.1%   6     42   SOURIS VALLEY   5,100   0.1%   6     43   ANTLER RIVER   11,500   0.2%   14     41   TURTLE MOUNTAIN   8,800   0.1%   6     42   SOURIS VALLEY   5,100   0.1%   5     43   ANTLER RIVER   11,500   0.2%   14     44   TURTLE MOUNTAIN   8,800   0.1%   6     45   KELSEY   250   0.0%   0     46   FLIN FLON   47,020   0.5%   31     47   WESTERN   17,980   0.2%   12     48   FRONTIER   14,750   0.0%   3     49   D.S.F.M.   39,500   0.1%   6     50   SPRAGUE CONSOLIDATED   2400   0.2%   14    201   EVERT   18,000   0.1%   10    201   EVERT   18,000   0.1%   10    201   EVERT   15,000   0.2%   14    202   EVEROREE   19,205   0.1%   6    203   PROVINCE   2,208,143   0.2%   12    203   PINE FALLS					
14   SEINE RIVER					-
15   HANOVER			·		
16   BOUNDARY   7,100   0.1%   9   17   RED RIVER   7,500   0.2%   14   18   RIHINELAND   14,000   0.2%   9   19   MORRIS-MACDONALD					
17   RED RIVER			· ·		
18   RHINELAND   14,000   0.2%   9   MORRIS-MACDONALD	_				
19   MORRIS-MACDONALD   WHITE HORSE PLAIN			· · · · · · · · · · · · · · · · · · ·		
20			14,000	0.270	2
21   INTERLAKE   22,000   0.1%   6					
22   EVERGREEN			22 000	0.1%	6
23					
24   PORTAGE LA PRAIRIE   38,756   0.2%   10     25   MIDLAND   10,800   0.1%   7     26   GARDEN VALLEY   21,000   0.1%   8     28   MOUNTAIN   5,000   0.1%   5     30   PINE CREEK   4,250   0.0%   3     31   BEAUTIFUL PLAINS   16,219   0.2%   10     32   TURTLE RIVER   5,500   0.1%   6     33   DAUPHIN - OCHRE   21,250   0.2%   11     34   DUCK MOUNTAIN   33,000   0.6%   44     35   SWAN VALLEY   4,300   0.0%   2     36   INTERMOUNTAIN   25,700   0.4%   25     37   PELLY TRAIL   7,500   0.1%   8     38   BIRDTAIL RIVER   6,400   0.1%   5     39   ROLLING RIVER   11,500   0.1%   5     40   BRANDON   28,800   0.1%   4     41   FORT LA BOSSE   9,400   0.1%   5     42   SOURIS VALLEY   5,100   0.1%   5     43   ANTLER RIVER   11,500   0.2%   14     44   TURTLE MOUNTAIN   8,800   0.1%   6     45   KELSEY   250   0.0%   0     46   FLIN FLON   47,020   0.5%   31     47   WESTERN   17,980   0.2%   12     48   FRONTIER   14,750   0.0%   3     49   D.S.F.M.   39,500   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   6     50   SPRAGUE CONSOLIDATED   2264   4,692   0.1%   7      PROVINCE   2,208,143   0.2%   12    2155   PINE FALLS					
25   MIDLAND					
26   GARDEN VALLEY   21,000   0.1%   8     28   MOUNTAIN   5,000   0.1%   5     30   PINE CREEK   4,250   0.0%   3     31   BEAUTIFUL PLAINS   16,219   0.2%   10     32   TURTLE RIVER   5,500   0.1%   6     33   DAUPHIN - OCHRE   21,250   0.2%   11     DUCK MOUNTAIN   33,000   0.6%   44     35   SWAN VALLEY   4,300   0.0%   2     36   INTERMOUNTAIN   25,700   0.4%   25     37   PELLY TRAIL   7,500   0.1%   8     BIRDTAIL RIVER   6,400   0.1%   5     39   ROLLING RIVER   11,500   0.1%   5     40   BRANDON   28,800   0.1%   4     41   FORT LA BOSSE   9,400   0.1%   6     42   SOURIS VALLEY   5,100   0.1%   5     43   ANTLER RIVER   11,500   0.2%   14     44   TURTLE MOUNTAIN   8,800   0.1%   6     45   KELSEY   250   0.0%   0     46   FILN FLON   47,020   0.5%   31     47   WESTERN   17,980   0.2%   12     48   FRONTIER   14,750   0.0%   3     49   D.S.F.M.   39,500   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   5     50   PRAIRIE SPIRIT   18,000   0.1%   6     50   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7      PROVINCE   2,208,143   0.2%   12     2155   PINE FALLS					
30     PINE CREEK	26	GARDEN VALLEY			
30     PINE CREEK	28	MOUNTAIN	5,000	0.1%	5
32   TURTLE RIVER   5,500   0.1%   6   33   DAUPHIN - OCHRE   21,250   0.2%   11   34   DUCK MOUNTAIN   33,000   0.6%   44   44   35   SWAN VALLEY   4,300   0.0%   2   2   36   INTERMOUNTAIN   25,700   0.4%   25   37   PELLY TRAIL   7,500   0.1%   8   8   BIRDTAIL RIVER   6,400   0.1%   5   5   39   ROLLING RIVER   11,500   0.1%   5   5   40   BRANDON   28,800   0.1%   4   41   FORT LA BOSSE   9,400   0.1%   6   6   42   SOURIS VALLEY   5,100   0.1%   5   5   40   ANTLER RIVER   11,500   0.2%   14   44   TURTLE MOUNTAIN   8,800   0.1%   6   6   42   SURIS VALLEY   5,100   0.2%   14   44   TURTLE MOUNTAIN   8,800   0.1%   6   6   6   FLIN FLON   47,020   0.5%   31   47   WESTERN   17,980   0.2%   12   48   FRONTIER   14,750   0.0%   3   49   D.S.F.M.   39,500   0.1%   9   50   PRAIRIE SPIRIT   18,000   0.1%   10   2264   CHURCHILL   2309   SNOW LAKE   4,050   0.2%   15   2312   LYNN LAKE   800   0.0%   4   2355   MYSTERY LAKE   19,205   0.1%   6   6   2439   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18   3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7   PROVINCE   2,208,143   0.2%   12   2155   PINE FALLS	30	PINE CREEK		0.0%	3
33   DAUPHIN - OCHRE   21,250   0.2%   11     34   DUCK MOUNTAIN   33,000   0.6%   44     35   SWAN VALLEY   4,300   0.0%   2     36   INTERMOUNTAIN   25,700   0.4%   25     37   PELLY TRAIL   7,500   0.1%   8     38   BIRDTAIL RIVER   6,400   0.1%   5     39   ROLLING RIVER   11,500   0.1%   5     40   BRANDON   28,800   0.1%   6     41   FORT LA BOSSE   9,400   0.1%   6     42   SOURIS VALLEY   5,100   0.1%   5     43   ANTLER RIVER   11,500   0.2%   14     44   TURTLE MOUNTAIN   8,800   0.1%   6     45   KELSEY   250   0.0%   0     46   FLIN FLON   47,020   0.5%   31     47   WESTERN   17,980   0.2%   12     48   FRONTIER   14,750   0.0%   3     49   D.S.F.M.   39,500   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   10     2264   CHURCHILL   2309   SNOW LAKE   4,050   0.2%   15     2312   LYNN LAKE   800   0.0%   4     2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7      PROVINCE   2,208,143   0.2%   12	31	BEAUTIFUL PLAINS	16,219	0.2%	10
34   DUCK MOUNTAIN   33,000   0.6%   44     35   SWAN VALLEY   4,300   0.0%   2     36   INTERMOUNTAIN   25,700   0.4%   25     37   PELLY TRAIL   7,500   0.1%   8     38   BIRDTAIL RIVER   6,400   0.1%   5     39   ROLLING RIVER   11,500   0.1%   5     40   BRANDON   28,800   0.1%   4     41   FORT LA BOSSE   9,400   0.1%   6     42   SOURIS VALLEY   5,100   0.1%   5     43   ANTLER RIVER   11,500   0.2%   14     44   TURTLE MOUNTAIN   8,800   0.1%   6     45   KELSEY   250   0.0%   0     46   FLIN FLON   47,020   0.5%   31     47   WESTERN   17,980   0.2%   12     48   FRONTIER   14,750   0.0%   3     49   D.S.F.M.   39,500   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   10     2264   CHURCHILL   2309   SNOW LAKE   4,050   0.2%   15     2312   LYNN LAKE   800   0.0%   4     2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7	32	TURTLE RIVER	5,500	0.1%	6
35   SWAN VALLEY	33	DAUPHIN - OCHRE	21,250	0.2%	11
36   INTERMOUNTAIN   25,700   0.4%   25   37   PELLY TRAIL   7,500   0.1%   8   8   8   BIRDTAIL RIVER   6,400   0.1%   5   5   9   ROLLING RIVER   11,500   0.1%   6   4   4   FORT LA BOSSE   9,400   0.1%   6   6   4   2   SOURIS VALLEY   5,100   0.1%   6   4   4   TURTLE MOUNTAIN   8,800   0.1%   6   4   4   TURTLE MOUNTAIN   8,800   0.1%   6   6   4   5   KELSEY   250   0.0%   0   0   6   6   6   6   6   6   6   6				0.6%	44
37   PELLY TRAIL   7,500   0.1%   8   38   BIRDTAIL RIVER   6,400   0.1%   5   5   5   7   7   7   7   7   7   7	35	SWAN VALLEY	· ·	0.0%	
38         BIRDTAIL RIVER         6,400         0.1%         5           39         ROLLING RIVER         11,500         0.1%         5           40         BRANDON         28,800         0.1%         4           41         FORT LA BOSSE         9,400         0.1%         6           42         SOURIS VALLEY         5,100         0.1%         5           43         ANTLER RIVER         11,500         0.2%         14           44         TURTLE MOUNTAIN         8,800         0.1%         6           45         KELSEY         250         0.0%         0           46         FLIN FLON         47,020         0.5%         31           47         WESTERN         17,980         0.2%         12           48         FRONTIER         14,750         0.0%         3           49         D.S.F.M.         39,500         0.1%         9           50         PRAIRIE SPIRIT         18,000         0.1%         10           2264         CHURCHILL         2309         SNOW LAKE         4,050         0.2%         15           2312         LYNN LAKE         800         0.0%         4					
39   ROLLING RIVER   11,500   0.1%   5     40   BRANDON   28,800   0.1%   4     41   FORT LA BOSSE   9,400   0.1%   6     42   SOURIS VALLEY   5,100   0.1%   5     43   ANTLER RIVER   11,500   0.2%   14     44   TURTLE MOUNTAIN   8,800   0.1%   6     45   KELSEY   250   0.0%   0     46   FLIN FLON   47,020   0.5%   31     47   WESTERN   17,980   0.2%   12     48   FRONTIER   14,750   0.0%   3     49   D.S.F.M.   39,500   0.1%   9     50   PRAIRIE SPIRIT   18,000   0.1%   10     2264   CHURCHILL   2309   SNOW LAKE   4,050   0.2%   15     2312   LYNN LAKE   800   0.0%   4     2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7     PROVINCE   2,208,143   0.2%   12     2155   PINE FALLS			· ·		
40       BRANDON       28,800       0.1%       4         41       FORT LA BOSSE       9,400       0.1%       6         42       SOURIS VALLEY       5,100       0.1%       5         43       ANTLER RIVER       11,500       0.2%       14         44       TURTLE MOUNTAIN       8,800       0.1%       6         45       KELSEY       250       0.0%       0         46       FLIN FLON       47,020       0.5%       31         47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       9         2264       CHURCHILL       2309       SNOW LAKE       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       5,600       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7					
41       FORT LA BOSSE       9,400       0.1%       6         42       SOURIS VALLEY       5,100       0.1%       5         43       ANTLER RIVER       11,500       0.2%       14         44       TURTLE MOUNTAIN       8,800       0.1%       6         45       KELSEY       250       0.0%       0         46       FLIN FLON       47,020       0.5%       31         47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       5,600       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12					
42       SOURIS VALLEY       5,100       0.1%       5         43       ANTLER RIVER       11,500       0.2%       14         44       TURTLE MOUNTAIN       8,800       0.1%       6         45       KELSEY       250       0.0%       0         46       FLIN FLON       47,020       0.5%       31         47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       2309       NW LAKE       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       5,600       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12					
43       ANTLER RIVER       11,500       0.2%       14         44       TURTLE MOUNTAIN       8,800       0.1%       6         45       KELSEY       250       0.0%       0         46       FLIN FLON       47,020       0.5%       31         47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       0.2%       15         2312       LYNN LAKE       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12         2155       PINE FALLS			·		
44       TURTLE MOUNTAIN       8,800       0.1%       6         45       KELSEY       250       0.0%       0         46       FLIN FLON       47,020       0.5%       31         47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       2309       NOW LAKE       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       18       300       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12					
45   KELSEY   250   0.0%   0   0   46   FLIN FLON   47,020   0.5%   31   47   WESTERN   17,980   0.2%   12   48   FRONTIER   14,750   0.0%   3   3   49   D.S.F.M.   39,500   0.1%   9   9   9   PRAIRIE SPIRIT   18,000   0.1%   10   10   2264   CHURCHILL   2309   SNOW LAKE   4,050   0.2%   15   2312   LYNN LAKE   800   0.0%   4   2355   MYSTERY LAKE   19,205   0.1%   6   6   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18   3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7   PROVINCE   2,208,143   0.2%   12   2155   PINE FALLS	_				
46       FLIN FLON       47,020       0.5%       31         47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       2309       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       18       3000       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12					
47       WESTERN       17,980       0.2%       12         48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12         2155       PINE FALLS					
48       FRONTIER       14,750       0.0%       3         49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12         2155       PINE FALLS					
49       D.S.F.M.       39,500       0.1%       9         50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       0.2%       15         2309       SNOW LAKE       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12         2155       PINE FALLS					
50       PRAIRIE SPIRIT       18,000       0.1%       10         2264       CHURCHILL       10       10         2309       SNOW LAKE       4,050       0.2%       15         2312       LYNN LAKE       800       0.0%       4         2355       MYSTERY LAKE       19,205       0.1%       6         2439       SPRAGUE CONSOLIDATED       12       12         2460       LEAF RAPIDS       5,600       0.2%       18         3000       WPG. TECHNICAL COLLEGE       4,692       0.1%       7         PROVINCE       2,208,143       0.2%       12         2155       PINE FALLS					
2264   CHURCHILL   2309   SNOW LAKE   4,050   0.2%   15     2312   LYNN LAKE   800   0.0%   4     2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED   2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7     PROVINCE   2,208,143   0.2%   12     2155   PINE FALLS			,		
2309   SNOW LAKE   4,050   0.2%   15     2312   LYNN LAKE   800   0.0%   4     2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED       2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7     PROVINCE   2,208,143   0.2%   12     2155   PINE FALLS			10,000	3.173	10
2312   LYNN LAKE   800   0.0%   4     2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED     2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7     PROVINCE   2,208,143   0.2%   12     2155   PINE FALLS			4,050	0.2%	15
2355   MYSTERY LAKE   19,205   0.1%   6     2439   SPRAGUE CONSOLIDATED       2460   LEAF RAPIDS   5,600   0.2%   18     3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7     PROVINCE   2,208,143   0.2%   12     2155   PINE FALLS					
2439   SPRAGUE CONSOLIDATED					
3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7					
3000   WPG. TECHNICAL COLLEGE   4,692   0.1%   7	2460	LEAF RAPIDS	5,600	0.2%	18
2155 PINE FALLS	3000	WPG. TECHNICAL COLLEGE	4,692	0.1%	7
		PROVINCE	2,208,143	0.2%	12
2408   WHITESHELL   9,060   0.4%   34					
	2408	WHITESHELL	9,060	0.4%	34

		<b>FUNCTION 70</b>	0: TRANSP	ORTATION	OF PUPILS			
						ALLOWANCES IN LIE		
	DWYGYON / DYGTDYGT	ADMINISTRA		REGU		OF TRANSPOR		
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	
1		190,900	0.1%	2,203,900	1.0%			
2	ST. JAMES - ASSINIBOIA	61,243	0.1%	693,557	1.2%	15,000	0.0%	
3	ASSINIBOINE SOUTH	44,410	0.1%	492,000	1.2%	3,000	0.0%	
4	ST. BONIFACE	132,201	0.3%	488,056	1.3%			
5	FORT GARRY	77,140	0.2%	534,408	1.2%	7,500	0.0%	
6	ST. VITAL	73,278	0.1%	661,800	1.2%	5,000	0.0%	
9	RIVER EAST	231,400	0.3%	1,610,710	2.1%	11,700	0.0%	
10	SEVEN OAKS	165,295	0.3%	1,351,518	2.3%	0.500	0.004	
11	LORD SELKIRK	125,400	0.4%	1,413,575	4.6%	9,500	0.0%	
12	TRANSCONA - SPRINGFIELD	215,556	0.4%	1,704,545	3.4%	30,500	0.1%	
13	AGASSIZ	37,747	0.2%	1,252,788	6.5%	15,000	0.1%	
14	SEINE RIVER	100,950	0.5%	1,505,513	6.9%	6,500	0.0%	
15	HANOVER	76,944	0.2%	1,570,477	5.1%	7,000	0.0%	
16	BOUNDARY	30,935	0.5%	550,537	9.5%			
17	RED RIVER	34,085	0.9%	283,504	7.3%	2 000	0.00/	
18	RHINELAND MORRIS MACDONALD	35,263	0.4%	547,122 872,200	6.2%	2,000	0.0%	
19 20	MORRIS-MACDONALD WHITE HORSE PLAIN	43,500 35,528	0.2% 0.5%	463,060	4.4% 6.2%	6,000 1,735	0.0% 0.0%	
						·		
21 22	INTERLAKE EVERGREEN	89,000 56,700	0.4% 0.5%	1,371,000 769,450	6.4% 6.5%	11,000 3,000	0.1% 0.0%	
23								
23	LAKESHORE PORTAGE LA PRAIRIE	29,700 43,837	0.3% 0.2%	1,040,650 628,238	10.9% 2.8%	2,500 6,500	0.0% 0.0%	
25	MIDLAND	32,645	0.2%	752,575	7.5%	2,000	0.0%	
26	GARDEN VALLEY	47,900	0.3%	485,950	3.3%	14,000	0.0%	
28	MOUNTAIN	35,354	0.6%	431,019	7.2%	14,000	0.170	
30	PINE CREEK	42,551	0.5%	736,710	8.2%			
31	BEAUTIFUL PLAINS	54,288	0.5%	652,150	6.3%	2,400	0.0%	
32	TURTLE RIVER	34,120	0.5%	635,250	9.9%	2,000	0.0%	
33	DAUPHIN - OCHRE	60,441	0.5%	536,252	4.4%	2,000	0.070	
34	DUCK MOUNTAIN	30,000	0.6%	508,510	9.5%	4,000	0.1%	
35	SWAN VALLEY	88,049	0.6%	998,950	7.4%	4,000	0.170	
36	INTERMOUNTAIN	54,493	0.8%	714,481	9.9%	7,500	0.1%	
37	PELLY TRAIL	34,356	0.5%	776,582	11.5%	1,703	0.0%	
38	BIRDTAIL RIVER	36,391	0.4%	888,852	10.0%	1,625	0.0%	
39	ROLLING RIVER	60,350	0.4%	1,261,300	8.6%	7,000	0.0%	
40	BRANDON	71,400	0.2%	1,008,300	2.3%	7,000	0.070	
41	FORT LA BOSSE	54,590	0.5%	899,070	7.5%	1,500	0.0%	
42	SOURIS VALLEY	23,524	0.3%	627,071	8.1%	2,760	0.0%	
43	ANTLER RIVER	32,500	0.5%	537,000	8.8%	1,500	0.0%	
44	TURTLE MOUNTAIN	14,591	0.2%	674,210	7.5%	2,000		
	KELSEY	34,840	0.3%	291,700	2.6%	7,700	0.1%	
	FLIN FLON	, , , , ,		129,276	1.3%	735	0.0%	
47	WESTERN	5,881	0.1%	315,970	3.6%	1,400	0.0%	
48	FRONTIER	75,012	0.1%	2,293,509	4.2%	65,650	0.1%	
	D.S.F.M.	104,005	0.3%	2,176,964	6.3%	158,998	0.5%	
	PRAIRIE SPIRIT	74,600	0.5%	1,163,500	8.2%			
2264	CHURCHILL	10,317	0.5%	45,000	2.3%			
2309	SNOW LAKE			15,600	0.8%			
2312	LYNN LAKE							
2355	MYSTERY LAKE			31,064	0.1%	6,000	0.0%	
2439	SPRAGUE CONSOLIDATED	8,480	0.7%	132,966	10.8%			
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	3,051,690	0.2%	41,728,389	3.4%	431,906	0.0%	
2155	PINE FALLS			50,578	4.2%			
	WHITESHELL							

# ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 2000/2001

FUNCTION 700: TRANSPORTATION (CONT'D						
		BOARDING OF				
NO.	DIVISION / DISTRICT	AMOUNT STUDE	NTS %	AMOUNT OTHEI	<del>(</del> %	
	WINNIPEG	AMOCIVI	70	280,000	0.1%	
	ST. JAMES - ASSINIBOIA			280,000	0.1%	
	ASSINIBOINE SOUTH					
	ST. BONIFACE			3,310	0.0%	
	FORT GARRY			3,310	0.070	
	ST. VITAL			57,100	0.1%	
	RIVER EAST			,		
10	SEVEN OAKS			130,000	0.2%	
11	LORD SELKIRK			60,000	0.2%	
12	TRANSCONA - SPRINGFIELD			20,490	0.0%	
	AGASSIZ			35,000	0.2%	
	SEINE RIVER			20,380	0.1%	
	HANOVER			24,900	0.1%	
	BOUNDARY			7,945	0.1%	
	RED RIVER			1,600	0.0%	
	RHINELAND			0.000	0.00/	
	MORRIS-MACDONALD	5 174	0.10/	8,800	0.0%	
	WHITE HORSE PLAIN	5,174	0.1%	13,606	0.2%	
	INTERLAKE EVERGREEN			60,000	0.3% 0.2%	
	LAKESHORE			21,000	0.2%	
	PORTAGE LA PRAIRIE			4,600	0.0%	
	MIDLAND			3,600	0.0%	
	GARDEN VALLEY			40,000	0.3%	
	MOUNTAIN			10,000	0.570	
	PINE CREEK			15,000	0.2%	
	BEAUTIFUL PLAINS			55,000	0.5%	
	TURTLE RIVER			23,221	0.4%	
33	DAUPHIN - OCHRE			5,261	0.0%	
34	DUCK MOUNTAIN					
35	SWAN VALLEY			22,844	0.2%	
36	INTERMOUNTAIN			32,000	0.4%	
	PELLY TRAIL			6,800	0.1%	
	BIRDTAIL RIVER	9,600	0.1%	25,049	0.3%	
	ROLLING RIVER			32,500	0.2%	
	BRANDON			22,600	0.1%	
	FORT LA BOSSE			23,500	0.2%	
	SOURIS VALLEY			7.500	0.10/	
	ANTLER RIVER	0.600	0.1%	7,500	0.1%	
	TURTLE MOUNTAIN KELSEY	9,600	0.1%	6,000 42,900	0.1% 0.4%	
	FLIN FLON			36,465	0.4%	
	WESTERN			30,271	0.4%	
	FRONTIER	1,915,012	3.5%	373,465	0.3%	
	D.S.F.M.	1,713,012	3.5 /0	90,224	0.7%	
	PRAIRIE SPIRIT	4,800	0.0%	19,000	0.1%	
	CHURCHILL	1,000	0.070	10,000	0.5%	
	SNOW LAKE	4,800	0.2%	14,600	0.7%	
	LYNN LAKE	.,,,,,		12,200	0.7%	
	MYSTERY LAKE			54,562	0.2%	
2439	SPRAGUE CONSOLIDATED			(8,000)	-0.6%	
2460	LEAF RAPIDS			27,500	1.0%	
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	1,948,986	0.2%	1,772,793	0.1%	
2155	PINE FALLS		1	1,795	0.2%	
	WHITESHELL	2,700	0.1%	22,000	0.9%	

		<b>FUNCTION</b>	800: OPERA	TIONS AND	MAINTENA	NCE	
					SCHOOL B	UILDINGS	
NO	DIVISION / DISTRICT	ADMINIST		MAINTE		REPLACE	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
	WINNIPEG	1,800,200	0.8%	21,069,500	9.2%	5,891,000	2.6%
2	ST. JAMES - ASSINIBOIA	271,024	0.5%	4,483,375	7.8%	741,300	1.3%
3	ASSINIBOINE SOUTH	213,160	0.5%	3,541,275	8.8%	200,000	0.5%
5	ST. BONIFACE	155,733	0.4%	4,177,650	10.8% 7.0%	184,610	0.5%
6	FORT GARRY ST. VITAL	280,523 266,106	0.6% 0.5%	3,252,425 5,366,493	7.0% 9.6%	477,177 194,852	1.0% 0.3%
9	RIVER EAST	379,525	0.5%	7,534,715	9.7%	243,610	0.3%
10	SEVEN OAKS	479,974	0.8%	5,921,230	10.2%	474,000	0.8%
11	LORD SELKIRK	121,530	0.4%	2,816,325	9.2%	112,200	0.4%
12	TRANSCONA - SPRINGFIELD	172,808	0.3%	4,070,412	8.1%	242,650	0.5%
13	AGASSIZ	31,773	0.2%	1,754,745	9.1%	70,863	0.4%
14	SEINE RIVER	83,687	0.4%	2,223,873	10.2%	146,486	0.7%
	HANOVER	78,094	0.3%	2,872,935	9.3%	105,000	0.3%
16	BOUNDARY	29,304	0.5%	546,559	9.4%	34,506	0.6%
17	RED RIVER	33,535	0.9%	306,000	7.9%	22,561	0.6%
18	RHINELAND	74,902	0.8%	675,720	7.6%	259,540	2.9%
19	MORRIS-MACDONALD	43,500	0.2%	961,000	4.9%	255,000	1.3%
20	WHITE HORSE PLAIN	25,554	0.3%	560,724	7.5%	38,326	0.5%
21	INTERLAKE	87,000	0.4%	1,802,000	8.4%	320,000	1.5%
22	EVERGREEN	58,200	0.5%	1,122,350	9.5%	102,000	0.9%
23	LAKESHORE	28,250	0.3%	752,850	7.9%	64,421	0.7%
24	PORTAGE LA PRAIRIE	134,212	0.6%	2,325,873	10.4%	127,212	0.6%
25	MIDLAND	31,695	0.3%	875,720	8.7%	89,000	0.9%
26	GARDEN VALLEY	43,600	0.3%	1,230,400	8.3%	80,000	0.5%
28	MOUNTAIN	73,988	1.2%	418,553	7.0%	41,000	0.7%
30	PINE CREEK	42,401	0.5%	693,587	7.7%	112,000	1.2%
31	BEAUTIFUL PLAINS	54,416	0.5%	870,496	8.4%	197,666	1.9%
32	TURTLE RIVER	41,380	0.6%	647,969	10.1%	62,416	1.0%
33	DAUPHIN - OCHRE	59,639	0.5%	1,223,512	10.0%	77,594	0.6%
34	DUCK MOUNTAIN	42,350	0.8%	673,545	12.6%	37,098	0.7%
35	SWAN VALLEY	80,934	0.6%	1,277,473	9.4%	57,309	0.4%
36	INTERMOUNTAIN	65,303	0.9%	797,462	11.1% 9.0%	35,746	0.5%
37	PELLY TRAIL BIRDTAIL RIVER	24,502 32,465	0.4% 0.4%	606,136 858,077	9.0%	78,000 49,277	1.2% 0.6%
38 39	ROLLING RIVER	59,950	0.4%	1,341,550	9.7%	90,000	0.6%
40	BRANDON	127,200	0.4%	3,574,900	8.2%	449,600	1.0%
40	FORT LA BOSSE	61,600	0.5%	1,066,391	8.2% 8.9%	45,000	0.4%
41	SOURIS VALLEY	23,510	0.3%	641,901	8.3%	66,940	0.49
43	ANTLER RIVER	30,000	0.5%	526,233	8.6%	60,000	1.0%
	TURTLE MOUNTAIN	86,736	1.0%	612,331	6.8%	171,200	1.9%
	KELSEY	96,225	0.8%	1,254,864	11.1%	47,426	0.4%
	FLIN FLON	69,893	0.7%	1,285,511	12.4%	60,000	0.69
	WESTERN	126,966	1.5%	728,997	8.4%	135,237	1.69
	FRONTIER	85,906	0.2%	7,440,703	13.7%	449,300	0.89
	D.S.F.M.	138,855	0.4%	2,800,905	8.2%	250,000	0.7%
	PRAIRIE SPIRIT	98,400	0.7%	1,374,000	9.7%	131,500	0.9%
	CHURCHILL			291,016	15.1%	8,622	0.4%
	SNOW LAKE			269,715	13.7%	6,247	0.39
	LYNN LAKE			249,321	14.9%	12,684	0.89
2355	MYSTERY LAKE	132,673	0.6%	2,514,769	10.8%	62,230	0.3%
2439	SPRAGUE CONSOLIDATED			148,266	12.0%	12,000	1.09
2460	LEAF RAPIDS			346,800	12.1%	40,000	1.49
3000	WPG. TECHNICAL COLLEGE			447,423	8.6%	27,686	0.5%
	PROVINCE	6,579,181	0.5%	115,226,555	9.3%	13,350,092	1.1%
2155	PINE FALLS			116,843	9.8%		
2400	WHITESHELL			295,760	12.5%		

# ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 2000/2001

		FUNCTION	800: (CONT'D)		
		OTHER BU	ULDINGS	GROU	INDS
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,529,400	0.7%	737,100	0.3%
2	ST. JAMES - ASSINIBOIA	368,283	0.6%	198,309	0.3%
3	ASSINIBOINE SOUTH	107,915	0.3%	69,650	0.2%
4	ST. BONIFACE	149,050	0.4%		
5	FORT GARRY	250,917	0.5%	95,125	0.2%
6	ST. VITAL	64,000	0.1%	162,400	0.3%
9	RIVER EAST	151,500	0.2%	147,650	0.2%
-	SEVEN OAKS	151,588	0.3%	153,457	0.3%
	LORD SELKIRK	119,470	0.4%	16,700	0.1%
12	TRANSCONA - SPRINGFIELD	121,859	0.2%	124,850	0.2%
	AGASSIZ	43,143	0.2%	24,000	0.1%
	SEINE RIVER	34,150	0.2%	65,600	0.3%
	HANOVER	77,750	0.3%	64,540	0.2%
	BOUNDARY	15,670	0.3%	5,000	0.1%
17	RED RIVER	9,800	0.3%	4,500	0.1%
18	RHINELAND	23,800	0.3%	16,000	0.2%
	MORRIS-MACDONALD	30,500	0.2%	0.420	0.10
20	WHITE HORSE PLAIN	23,163	0.3%	8,428	0.1%
21	INTERLAKE	119,000	0.6%	77,000	0.4%
	EVERGREEN	77,200	0.7%	10,000	0.1%
23	LAKESHORE	37,300	0.4%	11,000	0.1%
24	PORTAGE LA PRAIRIE	22.560	0.20/	39,500	0.2%
25	MIDLAND	32,560	0.3%	18,850	0.2%
26	GARDEN VALLEY	22,200	0.1%	20,000	0.1%
	MOUNTAIN PINE CREEK	26,650	0.4%	11,275	0.2%
	PINE CREEK	23,400	0.3%	21,500	0.2%
31	BEAUTIFUL PLAINS	31,826	0.3%	10,850	0.1%
32 33	TURTLE RIVER DAUPHIN - OCHRE	26,123 39,872	0.4% 0.3%	12,000 22,925	0.2% 0.2%
34	DUCK MOUNTAIN	29,999	0.5%	4,500	0.2%
_	SWAN VALLEY	81,521	0.6%	47,820	0.1%
	INTERMOUNTAIN	21,200	0.3%	47,820	0.470
37	PELLY TRAIL	12,500	0.2%	3,200	0.0%
38	BIRDTAIL RIVER	25,572	0.3%	19,350	0.2%
	ROLLING RIVER	30,000	0.2%	17,330	0.270
40	BRANDON	163,700	0.4%	69,400	0.2%
	FORT LA BOSSE	56,230	0.5%	20,000	0.2%
42	SOURIS VALLEY	10,915	0.1%	20,000	0.270
43	ANTLER RIVER	4,000	0.1%	13,500	0.2%
_	TURTLE MOUNTAIN	45,900	0.5%	7,000	0.1%
	KELSEY	39,585	0.3%	.,	
	FLIN FLON	109,194	1.1%	15,500	0.1%
47	WESTERN	13,300	0.2%	7,540	0.1%
	FRONTIER	1,688,114	3.1%	1,700	0.0%
	D.S.F.M.	124,114	0.4%	80,000	0.2%
50	PRAIRIE SPIRIT	57,000	0.4%	45,200	0.3%
	CHURCHILL			3,000	0.2%
2309	SNOW LAKE	5,630	0.3%		
2312	LYNN LAKE			4,000	0.2%
2355	MYSTERY LAKE	125,970	0.5%	105,530	0.5%
2439	SPRAGUE CONSOLIDATED			500	0.0%
2460	LEAF RAPIDS	129,000	4.5%	3,500	0.1%
3000	WPG. TECHNICAL COLLEGE			17,323	0.3%
	PROVINCE	6,481,533	0.5%	2,616,772	0.2%
	PINE FALLS	25,000	2.1%		
2408	WHITESHELL	33,000	1.4%	3,900	0.2%

#### ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 2000/2001

		FUNCTION	900: FISCAL	,			
	T			HEALT			
NO	DATASAN ( DAGEDAGE	DEBT SE		EDUCATION		INTERFUND TR	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	450,000	0.2%	3,851,200	1.7%	207,300	0.1%
2	ST. JAMES - ASSINIBOIA	70,000	0.1%	936,318	1.6%	(250,000)	-0.4%
3	ASSINIBOINE SOUTH	30,400	0.1%	663,000	1.6%	142,000	0.4%
4	ST. BONIFACE	100,000	0.3%	632,000	1.6%	354,000	0.9%
5	FORT GARRY	106,000	0.2%	789,068	1.7%	209,355	0.5%
6	ST. VITAL	140,000	0.3%	900,000	1.6%	182,400	0.3%
9	RIVER EAST	20,000	0.0%	1,310,000	1.7%	517,830	0.7%
10	SEVEN OAKS	125,000	0.2%	955,000	1.7%	422,005	0.7%
11	LORD SELKIRK	100,000	0.3%	500,000	1.6%	345,969	1.1%
12	TRANSCONA - SPRINGFIELD	370,542	0.7%	823,516	1.6%	567,015	1.1%
13	AGASSIZ	100,000	0.5%	270,000	1.4%	428,779	2.2%
14	SEINE RIVER	45,000	0.2%	365,000	1.7%	410,971	1.9%
15	HANOVER	80,000	0.3%	473,000	1.5%	749,476	2.4%
16	BOUNDARY RED RIVER	25,000	0.4%	87,000 55,000	1.5%	105,000	1.8%
17		65,000	0.70/	55,000 126,000	1.4% 1.4%	68,339	1.8%
18 19	RHINELAND MORRIS-MACDONALD	65,000 70,000	0.7% 0.4%	268,000	1.4%	115,000 165,000	1.3% 0.8%
20	WHITE HORSE PLAIN	39,200	0.4%	295,180	4.0%	103,000	0.8%
21	INTERLAKE	150,000	0.7%	350,000	1.6%	242,000	1.1%
22	EVERGREEN	70,000	0.6%	185,000	1.6%	279,862	2.4%
23	LAKESHORE	35,000	0.4%	140,000	1.5%	209,382	2.4%
24	PORTAGE LA PRAIRIE	30,000	0.1%	367,104	1.6%	265,000	1.2%
25	MIDLAND	25,000	0.2%	157,980	1.6%	204,000	2.0%
26	GARDEN VALLEY	25,000	0.2%	245,000	1.6%	100,000	0.7%
28	MOUNTAIN	12,000	0.2%	90,000	1.5%	87,000	1.5%
30	PINE CREEK	7,500	0.1%	140,769	1.6%	266,325	3.0%
31	BEAUTIFUL PLAINS	15,000	0.1%	163,000	1.6%	188,500	1.8%
32	TURTLE RIVER	1,000	0.0%	102,093	1.6%	145,023	2.3%
33	DAUPHIN - OCHRE	35,000	0.3%	194,070	1.6%	100,500	0.8%
34	DUCK MOUNTAIN	,		98,000	1.8%	,	
35	SWAN VALLEY	4,000	0.0%	210,889	1.6%	222,016	1.6%
36	INTERMOUNTAIN	12,000	0.2%	111,262	1.5%	147,318	2.0%
37	PELLY TRAIL	3,000	0.0%	97,000	1.4%		
38	BIRDTAIL RIVER	15,500	0.2%	132,656	1.5%	202,122	2.3%
39	ROLLING RIVER	85,000	0.6%	228,000	1.6%		
40	BRANDON	88,500	0.2%	729,200	1.7%	215,000	0.5%
41	FORT LA BOSSE	77,000	0.6%	191,500	1.6%	260,000	2.2%
42	SOURIS VALLEY	30,665	0.4%	120,500	1.6%	140,204	1.8%
43	ANTLER RIVER	25,000	0.4%	94,000	1.5%	75,000	1.2%
44	TURTLE MOUNTAIN	35,000	0.4%	133,000	1.5%	165,500	1.8%
	KELSEY	35,000	0.3%	190,000	1.7%		
46	FLIN FLON	75,000	0.7%	175,000	1.7%	27.00	
47	WESTERN	23,000	0.3%	137,838	1.6%	85,000	1.0%
48	FRONTIER	50,000	0.1%	755,934	1.4%	307,093	0.6%
49	D.S.F.M.	100,000	0.3%	470,000	1.4%	181,202	0.5%
2264	PRAIRIE SPIRIT CHURCHILL	50,000	0.4%	225,000	1.6%	268,740	1.9%
2264	SNOW LAKE	7,500 600	0.4%	5,843	0.3%		
2309 2312	LYNN LAKE	900	0.0% 0.1%	21,000 15,000	1.1% 0.9%		
	MYSTERY LAKE	193,000	0.1%	350,000	1.5%	71,500	0.3%
		193,000	0.8%	330,000	1.5%	/1,300	0.3%
2460		1,800	0.1%	41,500	1.4%		
	WPG. TECHNICAL COLLEGE	83,569	1.6%	77,227	1.5%		
5000	PROVINCE	3,337,676	0.3%	20,044,647	1.6%	9,168,726	0.7%
2155	PINE FALLS	3,337,070	0.570	20,044,047	1.070	7,100,720	U. 1 70
	WHITESHELL			20,000	0.8%		
2700	······································			20,000	0.070		

<sup>\*</sup> NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

### ANALYSIS OF TRANSPORTATION EXPENDITURES OPERATING FUND BUDGET 2000/2001

			R		TRANSPORTA OGRAM 720)	TION		
NO.	DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,203,900	1,802	1,223	997,580	2.21	669,720	3.29
2	ST. JAMES - ASSINIBOIA	693,557	2,099	330	371,298	1.87	231,724	2.99
3	ASSINIBOINE SOUTH	492,000	630	781	170,810	2.88	112,100	4.39
4	ST. BONIFACE	488,056	1,300	375	157,600	3.10	100,000	4.88
5	FORT GARRY	534,408	825	648	178,800	2.99	116,400	4.59
6	ST. VITAL	661,800	1,180	561	291,000	2.27	175,294	3.78
9	RIVER EAST	1,610,710	2,900	555	731,250	2.20	408,525	3.94
10	SEVEN OAKS	1,351,518	2,810	481	491,400	2.75	363,675	3.72
11	LORD SELKIRK	1,413,575	3,162	447	966,990	1.46	653,770	2.16
12	TRANSCONA - SPRINGFIELD	1,704,545	2,625	649	1,163,370	1.47	748,790	2.28
13	AGASSIZ	1,252,788	1,942	645	1,385,740	0.90	905,170	1.38
14	SEINE RIVER	1,505,513	1,932	779	1,227,020	1.23	884,400	1.70
15	HANOVER	1,570,477	3,875	405	1,172,543	1.34	746,146	2.10
16	BOUNDARY	550,537	553	996	632,000	0.87	446,880	1.23
17	RED RIVER	283,504	398	712	354,920	0.80	251,560	1.13
18	RHINELAND	547,122	780	701	435,880	1.26	304,590	1.80
19	MORRIS-MACDONALD	872,200	1,100	793	745,000	1.17	550,000	1.59
20	WHITE HORSE PLAIN	463,060	605	765	501,490	0.92	250,745	1.85
21	INTERLAKE	1,371,000	1,989	689	1,140,000	1.20	704,520	1.95
22	EVERGREEN	769,450	1,202	640	675,000	1.14	528,200	1.46
23	LAKESHORE	1,040,650	1,018	1,022	1,150,000	0.90	691,106	1.51
24	PORTAGE LA PRAIRIE	628,238	1,045	601	729,000	0.86	465,000	1.35
25	MIDLAND	752,575	1,005	749	800,200	0.94	501,600	1.50
26	GARDEN VALLEY	485,950	1,303	373	469,000	1.04	287,000	1.69
28	MOUNTAIN	431,019	518	832	513,950	0.84	328,966	1.31
30	PINE CREEK	736,710	834	883	915,410	0.80	587,100	1.25
31	BEAUTIFUL PLAINS	652,150	900	725	730,000	0.89	500,000	1.30
32	TURTLE RIVER	635,250	587	1,082	784,875	0.81	554,990	1.14
33	DAUPHIN - OCHRE	536,252	700	766	453,840	1.18	386,020	1.39
34	DUCK MOUNTAIN	508,510	525	969	412,000	1.23	352,000	1.44
35	SWAN VALLEY	998,950	1,510	662	910,000	1.10	708,100	1.41
36	INTERMOUNTAIN PELLY TRAIL	714,481 776,582	680 590	1,051 1,316	601,750 665,000	1.19 1.17	536,750 475,000	1.33 1.63
37 38	BIRDTAIL RIVER	888,852	734		963,984	0.92		
39	ROLLING RIVER	1,261,300	1,338	1,211 943	1,190,460	1.06	621,642 776,300	1.43 1.62
40	BRANDON	1,008,300	1,775	568	757,353	1.33	440,370	2.29
41	FORT LA BOSSE	899,070	885	1,016	1,000,000	0.90	745,085	1.21
42	SOURIS VALLEY	627,071	555	1,130	656,957	0.95	486,856	1.21
43	ANTLER RIVER	537,000	499	1,076	650,000	0.83	428,000	1.25
44	TURTLE MOUNTAIN	674,210	679	993	807,690	0.83	505,210	1.33
45	KELSEY	291,700	494	590	199,275	1.46	151,312	1.93
	FLIN FLON	129,276	N/A	370	N/A	1.10	N/A	1.75
47	WESTERN	315,970	700	451	275,334	1.15	177,830	1.78
48	FRONTIER	2,293,509	2,870	799	950,418	2.41	637,207	3.60
	D.S.F.M.	2,176,964	2,650	821	1,600,000	1.36	1,040,000	2.09
	PRAIRIE SPIRIT	1,163,500	1,124	1,035	1,350,900	0.86	868,680	1.34
2264	CHURCHILL	45,000	203	222	6,400	7.03	4,480	10.04
2309	SNOW LAKE	15,600	25	624	9,400	1.66	5,400	2.89
	LYNN LAKE							
2355		31,064	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	132,966	131	1,015	150,800	0.88	85,600	1.55
2460	LEAF RAPIDS							
	WPG. TECHNICAL COLLEGE							
	PROVINCE	41,728,389	59,586	700	33,493,687	1.25	22,499,813	1.85
	PINE FALLS	50,578	108	468	26,460	1.91	25,320	2.00
2408	WHITESHELL							

# ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D) OPERATING FUND BUDGET 2000/2001

		ADMINISTRATIO		
		(PROGRAD	MS 710, 720 AND TOTAL KM.	COST
NO.	DIVISION / DISTRICT	AMOUNT	(LOG BOOK)	PER KM.
1	WINNIPEG	2,674,800	1,071,329	2.50
2	ST. JAMES - ASSINIBOIA	754,800	395,450	1.91
3	ASSINIBOINE SOUTH	536,410	215,100	2.49
4	ST. BONIFACE	623,567	199,000	3.13
5	FORT GARRY	611,548	242,000	2.53
6	ST. VITAL	792,178	327,000	2.42
9	RIVER EAST	1,842,110	913,500	2.02
10	SEVEN OAKS	1,646,813	769,971	2.14
11	LORD SELKIRK	1,598,975	1,063,685	1.50
12	TRANSCONA - SPRINGFIELD	1,940,591	1,233,000	1.57
13	AGASSIZ	1,325,535	1,393,800	0.95
14	SEINE RIVER	1,626,843	1,227,020	1.33
15	HANOVER	1,672,321	1,403,725	1.19
16	BOUNDARY	589,417	698,000	0.84
17	RED RIVER	319,189	358,000	0.89
18	RHINELAND	582,385	450,000	1.29
19	MORRIS-MACDONALD	924,500	750,000	1.23
20	WHITE HORSE PLAIN	512,194	510,000	1.00
21	INTERLAKE	1,520,000	1,110,000	1.37
22	EVERGREEN	847,150	700,000	1.21
23	LAKESHORE	1,070,350	1,250,000	0.86
24	PORTAGE LA PRAIRIE	676,675	725,000	0.93
25	MIDLAND	788,820	850,500	0.93
26	GARDEN VALLEY	573,850	481,000	1.19
28	MOUNTAIN	466,373	513,950	0.91
30	PINE CREEK	794,261	964,400	0.82
31	BEAUTIFUL PLAINS	761,438	725,000	1.05
32	TURTLE RIVER	692,591	826,700	0.84
33	DAUPHIN - OCHRE	601,954	481,840	1.25
34	DUCK MOUNTAIN	538,510	430,000	1.25
35	SWAN VALLEY	1,109,843	845,019	1.31
36	INTERMOUNTAIN	800,974	621,750	1.29
37	PELLY TRAIL	817,738	710,000	1.15
38	BIRDTAIL RIVER	950,292	1,000,000	0.95
39	ROLLING RIVER	1,354,150	1,090,260	1.24
40	BRANDON	1,102,300	770,000	1.43
41	FORT LA BOSSE	977,160	970,000	1.01
42	SOURIS VALLEY	650,595	656,957	0.99
43	ANTLER RIVER	577,000	655,000	0.88
	TURTLE MOUNTAIN	694,801	827,690	0.84
	KELSEY	369,440	222,093	1.66
	FLIN FLON	165,741	N/A	
	WESTERN	352,122	275,334	1.28
	FRONTIER	2,741,986	1,165,747	2.35
	D.S.F.M.	2,371,193	N/A	
	PRAIRIE SPIRIT	1,257,100	1,300,000	0.97
	CHURCHILL	65,317	6,400	10.21
	SNOW LAKE	30,200	9,800	3.08
	LYNN LAKE	12,200	N/A	
	MYSTERY LAKE	85,626	N/A	
	SPRAGUE CONSOLIDATED	133,446	150,800	0.88
	LEAF RAPIDS	27,500	N/A	
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	46,552,872	33,555,820	1.39
	PINE FALLS	52,373	N/A	
2408	WHITESHELL	22,000	N/A	

# ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS OPERATING FUND BUDGET 2000/2001

NO.   DIVISION / DISTRICT			MAINTENA	ANCE	REPAIRS A	
WINNIPEG	NO DI	IVISION / DISTRICT		COST PER		COST PER
2 ST. JAMES - ASSINIBOIA 3 ASSINIBOINE SOUTH 3.541.275						-
3 ASSINIBOINE SOUTH 3,541,275 4 57 BORIFACE 4,177,650 5 FORT GARRY 3,252,425 3,54 477,177 0,57 6 ST. VITAL 5,566,493 4,77 194,852 0,0 8 RIVER EAST 7,534,715 10 SEVEN OAKS 5,921,230 5,53 474,000 0,0 11 LORD SELIKIK 2,816,525 4,44 112,200 0,1 12 TRANSCONA - SPRINGFIELD 4,070,412 3,46 242,650 0,3 14 SEINE RIVER 2,213,873 4,12 146,486 0,3 15 BANOVER 2,872,935 4,04 105,000 0,0 16 BOUNDARY 546,559 1,784,745 4,53 7,0,863 0,0 16 BOUNDARY 546,559 1,784,745 4,53 7,0,863 0,0 16 BOUNDARY 546,559 1,784,745 4,53 7,0,863 0,0 1,784,745						1.20
4 ST. BONIFACE 4,177,650 5 FORT GARRY 3,252,425 5 A54 77,177 0 ST. VITAL 5,366,493 4,37 194,852 0 RIVER EAST 7,534,715 4,77 243,610 0 0 0 10 SEVEN OAKS 5,921,230 5,53 4,44 112,200 0 11 LORD SELKIRK 2,816,325 4,44 112,200 13 AGASSIZ 17,847,45 4,53 70,863 0 14 SEINE RIVER 2,213,873 4,12 146,486 0 15 HANOVER 2,872,935 4,04 105,000 0 16 BOUNDARY 346,559 13,81 34,506 0 16 BOUNDARY 346,559 13,81 34,506 0 0 18 RIHNELAND 675,720 3,50 295,540 11 INTERLAKE 1,802,000 4,13 200,000 12 INTERLAKE 1,802,000 4,13 200,000 13 LAKESHORE 752,850 3,43 64,421 0 12 EVERGREEN 1,122,350 4,28 102,000 0 12 LAKESHORE 752,850 3,43 64,421 0 10 PORTAGE LA PRAIRIE 2,2325,873 3,69 127,212 0 10 MORRIS-MACDONALD 875,720 3,50 3,50 3,50 3,50 3,50 3,50 3,50 3,5						0.50
5 FORT GARRY 5 STORT GARRY 7 S.252.425 9 RIVER EAST 7 S.344,715 10 SEVEN OAKS 10 SEVEN OAKS 5,921,230 11 LORD SELKIRK 112,000 12 TRANSCONA - SPRINGFIELD 14,070,412 13 AGASSIZ 1,754,745 14 SEP RIVER 1,70,874,745 15 HANOVER 1,80,874,745 16 BOUNDARY 17 RED RIVER 18 GROUNDARY 18 RHINELAND 17 RED RIVER 19 MORRIS-MACDONALD 19 WHITE HORSE PLAIN 19 MORRIS-MACDONALD 10 INTERLAKE 1,802,000 10 INTERLAKE 1,802,000 11 INTERLAKE 1,802,000 12 LARESHORE 1,122,350 14 SELENGERY 1,122,350 14 SELENGERY 1,122,350 14 SELENGERY 1,122,350 15 HANOVER 1,122,350 16 HANOVER 1,122,350 17 RED RIVER 1,122,350 18 HANOVER 1,122,350 19 MORRIS-MACDONALD 19 GROUNDARY 18 HANOVER 1,122,350 19 MORRIS-MACDONALD 19 GROUNDARY 18 HANOVER 1,122,350 10 HANOVER 1,123,400 10 HANOVER 1,122,400 10 HANOVER 1,122,400 10 HANOVER 1,122,400 10 HANOV			· ·		· · · · · · · · · · · · · · · · · · ·	0.26 0.19
6 ST. VITAL 5,366,493 4.37 194,852 0 9 RIVER EAST 7,534,715 4.77 243,610 0 9 RIVER EAST 7,534,715 4.77 243,610 0 10 SEVEN OAKS 5,921,230 5.53 474,000 0 11 LORD SELKIRK 2,816,325 4.44 112,200 0 12 TRANSCONA - SPRINGFIELD 4,070,412 3.46 242,650 0 13 AGASSIZ 1,754,745 4.53 70,863 0 14 SEINE RIVER 2,223,873 4.12 146,486 0 15 HANOVER 2,872,935 4.04 105,000 0 16 BOUNDARY 546,559 3.81 34,506 0 17 RED RIVER 306,000 3.60 22,561 0 18 RHINELAND 675,720 3.50 259,540 1. 19 MORRIS-MACDONALD 961,000 3.50 255,000 0 10 WHITE HORSE PLAIN 560,724 3.12 38,326 0 10 WITE HORSE PLAIN 560,724 3.12 38,326 0 11 INTERLAKE 1,802,000 4.13 320,000 0 12 EVERGREEN 1,122,350 4.28 102,000 0 13 LAKESHORE 752,850 3.43 64,421 0 14 PORTAGE LA PRAIRIE 2,325,873 3.69 127,212 0.0 12,000 0 15 GARDEN VALLEY 1,230,400 3.84 80,000 0 16 GARDEN VALLEY 1,230,400 3.84 80,000 0 17 RED RIVER 647,969 3.10 200 0 18 BAUTHFUL PLAINS 870,496 3.60 197,666 0 19 PINE CREEK 693,587 3.26 112,000 0 19 DUCK MOUNTAIN 673,545 3.45 37,098 0 10 DUCK MOUNTAIN 797,462 3.19 35,746 0 10						0.19
9 RIVER EAST 7.534,715 4.77 243,610 0 0 SEVEN OAKS 5.921,230 5.53 474,000 0 0 11 LORD SELKIRK 2.816,525 4.44 112,200 0 0 11 LORD SELKIRK 2.816,525 4.44 112,200 0 0 12 12 TRANSCONA - SPRINGFIELD 4.070,412 3.46 242,650 3 0 3 AGASSIZ 1.754,745 4.53 70,863 0 0 14 SEINE RIVER 2.223,873 4.12 146,486 0 0 15 HANOVER 2.872,935 4.04 105,000 0 0 16 BOUNDARY 546,559 3.81 34,506 0 0 17 RED RIVER 306,000 3.60 22,561 0 0 0 18 RHINELAND 675,720 3.50 259,540 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					· · · · · · · · · · · · · · · · · · ·	0.32
10   SEVEN OAKS   5,921,230   5,53   474,000   0     11   LORD SELKIRK   2,816,325   4,44   112,200   0     12   TRANSCONA - SPRINGFIELD   4,070,412   3,46   242,650   0     13   AGASSIZ   1,754,745   4,53   70,863   0     14   SEINE RIVER   2,223,873   4,12   146,486   0     15   HANOVER   2,872,935   4,04   105,000   0     16   BOUNDARY   546,559   3,81   34,506   0     17   RED RIVER   306,000   3,60   22,561   0     18   RHINELAND   675,720   3,50   259,540   1     19   MORRIS-MACDONALD   961,000   3,50   255,500   0     19   MORRIS-MACDONALD   961,000   3,50   255,500   0     20   WHITE HORSE PLAIN   560,724   3,12   38,326   0     21   INTELAKE   1,802,000   4,13   320,000   0     22   EVERGREEN   1,122,350   4,28   102,000   0     23   LAKESHORE   752,850   3,43   64,421   0     4   PORTAGE LA PRAIRIE   2,325,873   3,69   127,212   0     25   MIDLAND   875,720   3,93   89,000   0     26   GARDEN VALLEY   1,230,400   3,84   80,000   0     28   MOUNTAIN   418,553   2,74   41,000   0     29   MOUNTAIN   418,553   2,74   41,000   0     20   MOUNTAIN   418,553   3,26   112,000   3     30   DIVER RIVER   647,969   3,13   62,416   0     31   BEAUTIFUL PLAINS   870,496   3,60   197,666   0     31   BEAUTIFUL PLAINS   870,496   3,13   62,416   0     31   DAUPHIN - OCHRE   1,223,512   2,44   77,594   0     31   DAUPHIN - OCHRE   1,233,512   2,44   77,594   0     31   DAUPHIN - OCHRE   1,234,512   2,44   77,594   0     31   DAUPHIN - OCHRE   1,234,515   3,45   37,098   0     31   SWAN VALLEY   1,274,473   3,80   57,309   0     32   TURTLE RIVER   647,969   3,13   62,416   0   0     33   DAUPHIN - OCHRE   1,234,512   2,44   47,594   0   0     40   RANDON   3,574,900   3,45   449,600   0   0     41   TURTLE MOUNTAIN   612,331   3,12   171,200   0   0     42   SOURIS VALLEY   641,901   3,98   66,940   0   0   0     43   ANTLER RIVER   526,233   3,33   60,000   0   0   0     44   TURTLE MOUNTAIN   612,331   3,12   171,200   0   0   0   0   0   0   0   0   0						0.16
11   LORD SELKIRK	-				,	0.13
12   TRANSCONA - SPRINGFIELD   4,070,412   3.46   242,650   0.0     AGASSIZ   1,754,745   4.53   70,863   0.0     SEINE RIVER   2,223,873   4.12   146,486   0.0     15   HANOVER   2,872,935   4.04   105,000   0.0     16   BOUNDARY   546,559   3.81   34,506   0.0     17   RED RIVER   306,000   3.60   22,561   0.0     18   RHINELAND   675,720   3.50   259,540   1.1     MORRIS-MACDONALD   961,000   3.50   255,000   0.0     20   WHITE HORSE PLAIN   560,724   3.12   38,326   0.0     21   INTERLAKE   1,802,000   4.13   320,000   0.0     22   EVERGREEN   1,122,550   4.28   102,000   0.0     23   LAKESHORE   752,850   3.43   64,421   0.0     24   PORTAGE LA PRAIRIE   2,325,873   3.69   127,212   0.0     25   MIDLAND   875,720   3.93   89,000   0.0     26   GARDEN VALLEY   1,230,400   3.84   80,000   0.0     28   MOUNTAIN   418,553   2.74   41,000   0.0     29   ROBEN VALLEY   1,230,400   3.84   80,000   0.0     30   PINE CREEK   693,587   3.26   112,000   0.0     31   BEAUTIFUL PLAINS   870,496   3.60   197,666   0.0     32   TURTLE RIVER   647,969   3.13   62,416   0.0     33   DAUPHINI - OCHRE   1,223,512   2.44   77,594   0.0     34   DUCK MOUNTAIN   673,545   3.45   37,098   0.0     35   SWAN VALLEY   1,277,473   3.80   57,309   0.0     36   INTERMOUNTAIN   673,545   3.45   37,098   0.0     37   PELLY TRAIL   606,136   3.28   78,000   0.0     41   FORT LA BOSSE   1,066,391   3.81   45,000   0.0     42   SOURIS VALLEY   641,001   3.98   66,940   0.0     43   ANTLER RIVER   526,233   3.33   60,000   0.0     44   TURTLE MOUNTAIN   612,331   3.12   171,200   0.0     45   RESEY   1,274,473   3.80   57,309   0.0     46   FILIN FRON   728,997   4.04   135,237   0.0     47   WESTERN   728,997   4.04   135,237   0.0     48   FORT LA BOSSE   1,666,391   3.81   45,000   0.0     49   D.S.F.M.   2,800,905   4.51   250,000   0.0     40   FORT LA BOSSE   1,666,391   3.81   45,000   0.0     41   FORT LA BOSSE   1,666,391   3.81   45,000   0.0     42   SOURIS VALLEY   641,001   3.98   66,940   0.0     43   ANTLER RIVER   526,233					·	0.18
13   AGASSIZ					· · · · · · · · · · · · · · · · · · ·	0.21
14   SEINE RIVER   2,223,873   4,12   146,486   0.0     15   HANOVER   2,872,935   4.04   105,000   0.0     16   BOUNDARY   546,559   3.81   34,506   0.0     17   RED RIVER   306,000   3.60   22,561   0.0     18   RHINELAND   675,720   3.50   255,500   0.1     19   MORRIS-MACDONALD   961,000   3.50   255,000   0.1     19   MORRIS-MACDONALD   961,000   3.50   255,000   0.0     20   WHITE HORSE PLAIN   560,724   3.12   38,326   0.0     21   INTERLAKE   1,802,000   4.13   320,000   0.0     22   EVERGREEN   1,122,350   4.28   102,000   0.0     23   LAKESHORE   752,850   3.43   64,421   0.0     24   PORTAGE LA PRAIRIE   2,325,873   3.69   127,212   0.0     25   MIDLAND   875,720   3.93   89,000   0.0     26   GARDEN VALLEY   1,230,400   3.84   80,000   0.0     28   MOUNTAIN   418,553   2.74   41,000   0.0     28   MOUNTAIN   418,553   2.74   41,000   0.0     29   MOUNTAIN   418,553   2.74   41,000   0.0     20   TURTLE RIVER   647,969   3.13   62,416   0.0     31   BEAUTIFUL PLAINS   870,496   3.60   197,666   0.0     32   TURTLE RIVER   647,969   3.13   62,416   0.0     33   DAUPHIN - OCHRE   1,223,512   2.44   77,594   0.0     34   DUCK MOUNTAIN   673,545   3.45   37,098   0.0     35   SWAN VALLEY   1,277,473   3.80   57,309   0.0     36   INTERMOUNTAIN   797,462   3.19   35,746   0.0     37   PELLY TRAIL   606,136   3.28   78,000   0.0     38   BIRDTAIL RIVER   858,077   3.63   49,277   0.0     39   ROLLING RIVER   1,341,550   4.04   9,000   0.0     40   BRANDON   3,574,900   3.45   449,600   0.0     41   FORT LA BOSSE   1,666,391   3.81   45,000   0.0     42   SOURIS VALLEY   4,254,64   3.71   47,426   0.0     43   ANTLER RIVER   526,233   3.33   60,000   0.0     44   FORT LA BOSSE   1,666,391   3.81   45,000   0.0     45   KELSEY   1,254,864   3.71   47,426   0.0     46   FLIN FLON   1,285,511   5.74   60,000   0.0     47   VESTERN   728,900   3.45   449,600   0.0     48   FRONTIER   7,440,703   6.75   449,300   0.0     49   D.S.F.M.   2,800,905   4.51   250,000   0.0     40   BRANDON   1,285,511   5.74   6.0						0.18
15   HANOVER					· · · · · · · · · · · · · · · · · · ·	0.27
16   BOUNDARY			· · ·			0.15
17   RED RIVER   306,000   3.60   22,561   0.0     18   RHINELAND   675,720   3.50   259,540   1.1     MORRIS-MACDONALD   961,000   3.50   255,000   0.0     20   WHITE HORSE PLAIN   560,724   3.12   38,326   0.0     21   INTERLAKE   1,802,000   4.13   320,000   0.0     22   EVERGREEN   1,122,350   4.28   102,000   0.0     23   LAKESHORE   752,850   3.43   64,421   0.0     24   PORTAGE LA PRAIRIE   2,325,873   3.69   127,212   0.0     25   MIDLAND   875,720   3.93   89,000   0.0     26   GARDEN VALLEY   1,230,400   3.84   80,000   0.0     28   MOUNTAIN   418,553   2.74   41,000   0.0     30   PINE CREEK   693,587   3.26   112,000   0.0     31   BEAUTIFUL PLAINS   870,496   3.60   197,666   0.0     32   TURTLE RIVER   647,969   3.13   62,416   0.0     33   DAUPHIN - OCHRE   1,223,512   2.44   77,594   0.0     34   DUCK MOUNTAIN   673,545   3.45   37,098   0.0     35   SWAN VALLEY   1,277,473   3.80   573,09   0.0     36   INTERMOUNTAIN   797,462   3.19   35,746   0.0     37   PELLY TRAIL   606,136   3.28   78,000   0.0     38   BIRDTAIL RIVER   858,077   3.63   49,277   0.0     39   ROLLING RIVER   1,341,550   4.04   90,000   0.0     40   BRANDON   3,574,900   3.45   449,600   0.0     41   FORT LA BOSSE   1,066,391   3.81   45,000   0.0     42   SOURIS VALLEY   641,901   3.98   66,940   0.0     43   ANTLER RIVER   \$26,233   3.33   60,000   0.0     44   TURTLE MOUNTAIN   612,331   3.12   171,200   0.0     45   KELSEY   1,284,864   3.71   47,426   0.0     46   FLIN FLON   1,285,511   5.74   60,000   0.0     47   WESTERN   728,997   4.04   135,237   0.0     48   FRONTIER   7,440,703   6.75   449,300   0.0     49   D.S.F.M.   2,800,905   4.51   2,500,000   0.0     40   DRAIRE SPIRIT   1,374,000   3.73   131,500   0.0     41   ORTHALD SPIRIT   1,374,000   3.73   131,500   0.0     42   DRAIRE SPIRIT   1,374,000   3.73   131,500   0.0     43   DRA					· · · · · · · · · · · · · · · · · · ·	0.24
RRIINELAND			· · · · · · · · · · · · · · · · · · ·			0.27
19   MORRIS-MACDONALD			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	1.34
20 WHITE HORSE PLAIN   560,724   3.12   38,326   0.     1						0.93
INTERLAKE					· · · · · · · · · · · · · · · · · · ·	0.21
EVERGREEN	-					0.73
23   LAKESHORE   752,850   3.43   64,421   0.0					· · · · · · · · · · · · · · · · · · ·	0.39
24 PORTAGE LA PRAIRIE       2,325,873       3.69       127,212       0.0         25 MIDLAND       875,720       3.93       89,000       0.0         26 GARDEN VALLEY       1,230,400       3.84       80,000       0.0         28 MOUNTAIN       418,553       2,74       41,000       0.0         30 PINE CREEK       693,587       3.26       112,000       0.0         31 BEAUTIFUL PLAINS       870,496       3.60       197,666       0.0         32 TURTLE RIVER       647,969       3.13       62,416       0.0         33 DAUPHIN - OCHRE       1,223,512       2.44       77,594       0.         34 DUCK MOUNTAIN       673,545       3.45       37,098       0.         35 SWAN VALLEY       1,277,473       3.80       57,309       0.         36 INTERMOUNTAIN       797,462       3.19       35,746       0.         37 PELLY TRAIL       606,136       3.28       78,000       0.         38 BIRDTAIL RIVER       858,077       3.63       49,277       0.         39 ROLLING RIVER       1,341,550       4.04       90,000       0.         40 BRANDON       3,574,900       3.45       449,600       0.						0.29
25 MIDLAND 875,720 3.93 89,000 0.0 26 GARDEN VALLEY 1,230,400 3.84 80,000 0.0 28 MOUNTAIN 418,553 2.74 41,000 0.0 30 PINE CREEK 693,587 3.26 112,000 0.0 31 BEAUTIFUL PLAINS 870,496 3.60 197,666 0.0 32 TURTLE RIVER 647,969 3.13 62,416 0.0 33 DAUPHIN - OCHRE 1,223,512 2.44 77,594 0.0 34 DUCK MOUNTAIN 673,545 3.45 37,098 0.0 35 SWAN VALLEY 1,277,473 3.80 57,309 0.0 36 INTERMOUNTAIN 797,462 3.19 35,746 0.0 37 PELLY TRAIL 606,136 3.28 78,000 0.0 38 BIRDTAIL RIVER 858,077 3.63 49,277 0.0 39 ROLLING RIVER 1,341,550 4.04 90,000 0.0 40 BRANDON 3,574,900 3.45 449,600 0.0 41 FORT LA BOSSE 1,066,391 3.81 45,000 0.0 42 SOURIS VALLEY 641,901 3.98 66,940 0.0 43 ANTLER RIVER 526,233 3.33 60,000 0.0 44 TURTLE MOUNTAIN 612,331 3.12 171,200 0.0 45 KELSEY 1,254,864 3.71 47,426 0.0 46 FLIN FLON 1,285,511 5.74 60,000 0.0 47 WESTERN 728,997 4.04 135,237 0.0 48 FRONTIER 7,440,703 6.75 449,300 0.0 49 D.S.F.M. 2,800,905 4.51 250,000 0.0 50 PRAIRIE SPIRIT 1,374,000 3.73 131,500						0.20
26 GARDEN VALLEY	25 MI	DLAND				0.40
MOUNTAIN	26 GA	ARDEN VALLEY			· · · · · · · · · · · · · · · · · · ·	0.25
Signature   Sign	28 MG	OUNTAIN	418,553	2.74		0.27
32         TURTLE RIVER         647,969         3.13         62,416         0.           33         DAUPHIN - OCHRE         1,223,512         2,44         77,594         0.           34         DUCK MOUNTAIN         673,545         3,45         37,098         0.           35         SWAN VALLEY         1,277,473         3,80         57,309         0.           36         INTERMOUNTAIN         797,462         3,19         35,746         0.           37         PELLY TRAIL         606,136         3,28         78,000         0.           38         BIRDTAIL RIVER         858,077         3,63         49,277         0.           39         ROLLING RIVER         1,341,550         4,04         90,000         0.           40         BRANDON         3,574,900         3,45         449,600         0.           41         FORT LA BOSSE         1,066,391         3,81         45,000         0.           42         SURIS VALLEY         641,901         3,98         66,940         0.           43         ANTLER RIVER         526,233         3,33         60,000         0.           44         TURTLE MOUNTAIN         612,331         3,12	30 PI	NE CREEK	·	3.26	· · · · · · · · · · · · · · · · · · ·	0.53
32         TURTLE RIVER         647,969         3.13         62,416         0.           33         DAUPHIN - OCHRE         1,223,512         2,44         77,594         0.           34         DUCK MOUNTAIN         673,545         3,45         37,098         0.           35         SWAN VALLEY         1,277,473         3,80         57,309         0.           36         INTERMOUNTAIN         797,462         3,19         35,746         0.           37         PELLY TRAIL         606,136         3,28         78,000         0.           38         BIRDTAIL RIVER         858,077         3,63         49,277         0.           39         ROLLING RIVER         1,341,550         4,04         90,000         0.           40         BRANDON         3,574,900         3,45         449,600         0.           41         FORT LA BOSSE         1,066,391         3,81         45,000         0.           42         SOURIS VALLEY         641,901         3,98         66,940         0.           43         ANTLER RIVER         526,233         3,33         60,000         0.           44         TURTLE MOUNTAIN         612,331         3,12	31 BE	EAUTIFUL PLAINS	870,496	3.60	197,666	0.82
DUCK MOUNTAIN   673,545   3.45   37,098   0.5	32 TU	JRTLE RIVER	647,969	3.13	62,416	0.30
35   SWAN VALLEY   1,277,473   3.80   57,309   0.0     10   INTERMOUNTAIN   797,462   3.19   35,746   0.0     17   PELLY TRAIL   606,136   3.28   78,000   0.0     18   BIRDTAIL RIVER   858,077   3.63   49,277   0.0     19   ROLLING RIVER   1,341,550   4.04   90,000   0.0     10   BRANDON   3,574,900   3.45   449,600   0.0     11   FORT LA BOSSE   1,066,391   3.81   45,000   0.0     24   SOURIS VALLEY   641,901   3.98   66,940   0.0     24   ANTLER RIVER   526,233   3.33   60,000   0.0     25   ANTLER RIVER   526,233   3.33   60,000   0.0     26   ATTURTLE MOUNTAIN   612,331   3.12   171,200   0.0     26   FLIN FLON   1,285,511   5.74   60,000   0.0     27   WESTERN   728,997   4.04   135,237   0.0     28   FRONTIER   7,440,703   6.75   449,300   0.0     29   D.S.F.M.   2,800,905   4.51   250,000   0.0     20   SNOW LAKE   269,715   4.47   6,247   0.0     21   SNOW LAKE   249,321   4.20   12,684   0.0     23   SPRAGUE CONSOLIDATED   148,266   5.34   12,000   0.0     24   PROVINCE   115,226,555   4.15   13,350,092   0.0     20   PROVINCE   115,226,555   4.15   13,350,092   0.0     21   SIDE FALLS   116,843   N/A	33 DA	AUPHIN - OCHRE	1,223,512	2.44	77,594	0.15
10   10   10   10   10   10   10   10	34 DU	JCK MOUNTAIN	673,545	3.45	37,098	0.19
PELLY TRAIL   606,136   3.28   78,000   0.06	35 SW	VAN VALLEY	1,277,473	3.80	57,309	0.17
38       BIRDTAIL RIVER       858,077       3.63       49,277       0.         39       ROLLING RIVER       1,341,550       4.04       90,000       0.         40       BRANDON       3,574,900       3.45       449,600       0.         41       FORT LA BOSSE       1,066,391       3.81       45,000       0.         42       SOURIS VALLEY       641,901       3.98       66,940       0.         43       ANTLER RIVER       526,233       3.33       60,000       0.         44       TURTLE MOUNTAIN       612,331       3.12       171,200       0.         45       KELSEY       1,254,864       3.71       47,426       0.         46       FLIN FLON       1,285,511       5.74       60,000       0.         47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78 <t< td=""><td>36 IN</td><td>TERMOUNTAIN</td><td>797,462</td><td>3.19</td><td>35,746</td><td>0.14</td></t<>	36 IN	TERMOUNTAIN	797,462	3.19	35,746	0.14
39 ROLLING RIVER 40 BRANDON 3,574,900 3.45 449,600 0.41 FORT LA BOSSE 1,066,391 3.81 45,000 0.42 SOURIS VALLEY 641,901 3.98 66,940 0.43 ANTLER RIVER 526,233 3.33 60,000 0.44 TURTLE MOUNTAIN 612,331 3.12 171,200 0.45 KELSEY 1,254,864 3,71 47,426 0.46 FLIN FLON 1,285,511 5,74 60,000 0.47 WESTERN 728,997 4.04 135,237 0.48 FRONTIER 7,440,703 6,75 449,300 0.49 D.S.F.M. 2,800,905 4,51 250,000 0.9 PRAIRIE SPIRIT 1,374,000 3,73 131,500 0.9 PRAIRIE SPIRIT 291,016 3,78 8,622 2039 SNOW LAKE 269,715 4,47 6,247 0.2224 CHURCHILL 291,016 3,78 8,622 0.0 2309 SNOW LAKE 269,715 4,47 6,247 0.2 2312 LYNN LAKE 249,321 4,20 12,684 0.2 2355 MYSTERY LAKE 2,514,769 5,46 62,230 0.2 2439 SPRAGUE CONSOLIDATED 148,266 5,34 12,000 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			606,136	3.28	78,000	0.42
40       BRANDON       3,574,900       3.45       449,600       0.         41       FORT LA BOSSE       1,066,391       3.81       45,000       0.         42       SOURIS VALLEY       641,901       3.98       66,940       0.         43       ANTLER RIVER       526,233       3.33       60,000       0.         44       TURTLE MOUNTAIN       612,331       3.12       171,200       0.         45       KELSEY       1,254,864       3.71       47,426       0.         46       FLIN FLON       1,285,511       5.74       60,000       0.         47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2312       LYNN LAKE       2,514,769       5.46       62,2	38 BII	RDTAIL RIVER	858,077	3.63	49,277	0.21
41       FORT LA BOSSE       1,066,391       3.81       45,000       0.         42       SOURIS VALLEY       641,901       3.98       66,940       0.         43       ANTLER RIVER       526,233       3.33       60,000       0.         44       TURTLE MOUNTAIN       612,331       3.12       171,200       0.         45       KELSEY       1,254,864       3.71       47,426       0.         46       FLIN FLON       1,285,511       5.74       60,000       0.         47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2309       SNOW LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34	39 RC	DLLING RIVER	1,341,550	4.04	90,000	0.27
42       SOURIS VALLEY       641,901       3.98       66,940       0.0         43       ANTLER RIVER       526,233       3.33       60,000       0.0         44       TURTLE MOUNTAIN       612,331       3.12       171,200       0.0         45       KELSEY       1,254,864       3.71       47,426       0.0         46       FLIN FLON       1,285,511       5.74       60,000       0.0         47       WESTERN       728,997       4.04       135,237       0.0         48       FRONTIER       7,440,703       6.75       449,300       0.0         49       D.S.F.M.       2,800,905       4.51       250,000       0.0         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.0         2264       CHURCHILL       291,016       3.78       8,622       0.0         2309       SNOW LAKE       269,715       4.47       6,247       0.0         2312       LYNN LAKE       249,321       4.20       12,684       0.0         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.0         2460       LEAF RAPIDS       346,800       4.21	40 BR	RANDON	3,574,900	3.45	449,600	0.43
43       ANTLER RIVER       526,233       3.33       60,000       0.         44       TURTLE MOUNTAIN       612,331       3.12       171,200       0.         45       KELSEY       1,254,864       3.71       47,426       0.         46       FLIN FLON       1,285,511       5.74       60,000       0.         47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2312       LYNN LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.         2460       LEAF RAPIDS       346,800       4.21       40,000       0.         3000       WPG. TECHNICAL COLLEGE       447,423       3.56 </td <td>41 FO</td> <td>ORT LA BOSSE</td> <td>1,066,391</td> <td>3.81</td> <td>45,000</td> <td>0.16</td>	41 FO	ORT LA BOSSE	1,066,391	3.81	45,000	0.16
44       TURTLE MOUNTAIN       612,331       3.12       171,200       0.         45       KELSEY       1,254,864       3.71       47,426       0.         46       FLIN FLON       1,285,511       5.74       60,000       0.         47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2309       SNOW LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.         2460       LEAF RAPIDS       346,800       4.21       40,000       0.         3000       WPG. TECHNICAL COLLEGE       447,423       3.56       27,686       0.         PROVINCE       115,226,555       4.15       13,3	42 SO	OURIS VALLEY	641,901	3.98	66,940	0.42
45       KELSEY       1,254,864       3.71       47,426       0.         46       FLIN FLON       1,285,511       5.74       60,000       0.         47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2309       SNOW LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         22355       MYSTERY LAKE       2,514,769       5.46       62,230       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.         2460       LEAF RAPIDS       346,800       4.21       40,000       0.         3000       WPG. TECHNICAL COLLEGE       447,423       3.56       27,686       0.         PROVINCE       115,226,555       4.15       13,	-		·		· · · · · · · · · · · · · · · · · · ·	0.38
46     FLIN FLON     1,285,511     5.74     60,000     0.       47     WESTERN     728,997     4.04     135,237     0.       48     FRONTIER     7,440,703     6.75     449,300     0.       49     D.S.F.M.     2,800,905     4.51     250,000     0.       50     PRAIRIE SPIRIT     1,374,000     3.73     131,500     0.       2264     CHURCHILL     291,016     3.78     8,622     0.       2309     SNOW LAKE     269,715     4.47     6,247     0.       2312     LYNN LAKE     249,321     4.20     12,684     0.       22355     MYSTERY LAKE     2,514,769     5.46     62,230     0.       2439     SPRAGUE CONSOLIDATED     148,266     5.34     12,000     0.       2460     LEAF RAPIDS     346,800     4.21     40,000     0.       3000     WPG. TECHNICAL COLLEGE     447,423     3.56     27,686     0.       PROVINCE     115,226,555     4.15     13,350,092     0.						0.87
47       WESTERN       728,997       4.04       135,237       0.         48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2309       SNOW LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2355       MYSTERY LAKE       2,514,769       5.46       62,230       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.         2460       LEAF RAPIDS       346,800       4.21       40,000       0.         3000       WPG. TECHNICAL COLLEGE       447,423       3.56       27,686       0.         PROVINCE       115,226,555       4.15       13,350,092       0.	45 KE	ELSEY	1,254,864	3.71	47,426	0.14
48       FRONTIER       7,440,703       6.75       449,300       0.         49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2309       SNOW LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2355       MYSTERY LAKE       2,514,769       5.46       62,230       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.         2460       LEAF RAPIDS       346,800       4.21       40,000       0.         3000       WPG. TECHNICAL COLLEGE       447,423       3.56       27,686       0.         PROVINCE       115,226,555       4.15       13,350,092       0.						0.27
49       D.S.F.M.       2,800,905       4.51       250,000       0.         50       PRAIRIE SPIRIT       1,374,000       3.73       131,500       0.         2264       CHURCHILL       291,016       3.78       8,622       0.         2309       SNOW LAKE       269,715       4.47       6,247       0.         2312       LYNN LAKE       249,321       4.20       12,684       0.         2355       MYSTERY LAKE       2,514,769       5.46       62,230       0.         2439       SPRAGUE CONSOLIDATED       148,266       5.34       12,000       0.         2460       LEAF RAPIDS       346,800       4.21       40,000       0.         3000       WPG. TECHNICAL COLLEGE       447,423       3.56       27,686       0.         PROVINCE       115,226,555       4.15       13,350,092       0.					· · · · · · · · · · · · · · · · · · ·	0.75
50         PRAIRIE SPIRIT         1,374,000         3.73         131,500         0.           2264         CHURCHILL         291,016         3.78         8,622         0.           2309         SNOW LAKE         269,715         4.47         6,247         0.           2312         LYNN LAKE         249,321         4.20         12,684         0.           2355         MYSTERY LAKE         2,514,769         5.46         62,230         0.           2439         SPRAGUE CONSOLIDATED         148,266         5.34         12,000         0.           2460         LEAF RAPIDS         346,800         4.21         40,000         0.           3000         WPG. TECHNICAL COLLEGE         447,423         3.56         27,686         0.           PROVINCE         115,226,555         4.15         13,350,092         0.           2155         PINE FALLS         116,843         N/A						0.41
2264         CHURCHILL         291,016         3.78         8,622         0.           2309         SNOW LAKE         269,715         4.47         6,247         0.           2312         LYNN LAKE         249,321         4.20         12,684         0.           2355         MYSTERY LAKE         2,514,769         5.46         62,230         0.           2439         SPRAGUE CONSOLIDATED         148,266         5.34         12,000         0.           2460         LEAF RAPIDS         346,800         4.21         40,000         0.           3000         WPG. TECHNICAL COLLEGE         447,423         3.56         27,686         0.           PROVINCE         115,226,555         4.15         13,350,092         0.           2155         PINE FALLS         116,843         N/A						0.40
2309   SNOW LAKE   269,715   4.47   6,247   0.0     2312   LYNN LAKE   249,321   4.20   12,684   0.0     2355   MYSTERY LAKE   2,514,769   5.46   62,230   0.0     2439   SPRAGUE CONSOLIDATED   148,266   5.34   12,000   0.0     2460   LEAF RAPIDS   346,800   4.21   40,000   0.0     3000   WPG. TECHNICAL COLLEGE   447,423   3.56   27,686   0.0     PROVINCE   115,226,555   4.15   13,350,092   0.0     2155   PINE FALLS   116,843   N/A					·	0.36
LYNN LAKE   249,321   4.20   12,684   0.0					· · · · · · · · · · · · · · · · · · ·	0.11
2355   MYSTERY LAKE   2,514,769   5.46   62,230   0.0     2439   SPRAGUE CONSOLIDATED   148,266   5.34   12,000   0.0     2460   LEAF RAPIDS   346,800   4.21   40,000   0.0     3000   WPG. TECHNICAL COLLEGE   447,423   3.56   27,686   0.0     PROVINCE   115,226,555   4.15   13,350,092   0.0     2155   PINE FALLS   116,843   N/A						0.10
2439   SPRAGUE CONSOLIDATED   148,266   5.34   12,000   0.0     2460   LEAF RAPIDS   346,800   4.21   40,000   0.0     3000   WPG. TECHNICAL COLLEGE   447,423   3.56   27,686   0.0     PROVINCE   115,226,555   4.15   13,350,092   0.0     2155   PINE FALLS   116,843   N/A					· · · · · · · · · · · · · · · · · · ·	0.21
2460     LEAF RAPIDS     346,800     4.21     40,000     0.       3000     WPG. TECHNICAL COLLEGE     447,423     3.56     27,686     0.       PROVINCE     115,226,555     4.15     13,350,092     0.       2155     PINE FALLS     116,843     N/A						0.14
3000     WPG. TECHNICAL COLLEGE     447,423     3.56     27,686     0.       PROVINCE     115,226,555     4.15     13,350,092     0.       2155     PINE FALLS     116,843     N/A     N/A					· · · · · · · · · · · · · · · · · · ·	0.43
PROVINCE   115,226,555   4.15   13,350,092   0.   2155   PINE FALLS   116,843   N/A						0.49
2155 PINE FALLS 116,843 N/A						0.22
					13,350,092	0.48
2408 WHITESHELL 295,760 N/A						

### ANALYSIS OF EXPENDITURE BY OBJECT OPERATING FUND BUDGET 2000/2001

NO.   DIVISION / DISTRICT	300 0.7% 332 1.9% 350 0.7% 350 1.6% 597 1.6% 597 1.6% 500 1.1% 289 0.5% 545 1.5% 389 0.3% 366 1.5%	PER PUPIL  53 120 46 103 71 66 65 32 99 16 91 23
NO.   DIVISION / DISTRICT	300 0.7% 332 1.9% 350 0.7% 597 1.6% 598 1.1% 500 1.1% 500 1.1% 545 1.5% 545 1.5% 589 0.3% 666 1.5% 551 0.4% 184 1.7% 670 0.4%	PUPIL 53 120 46 103 71 66 65 32 99 16 91 23
1         WINNIPEG         587,000         0.3%         19         648,500         0.3%         21         1,597           2         ST. JAMES - ASSINIBOIA         214,200         0.4%         23         99,450         0.2%         11         1,105           3         ASSINIBOINE SOUTH         209,500         0.5%         36         1,220,647         3.0%         207         269           4         ST. BONIFACE         151,158         0.4%         26         193,875         0.5%         33         601           5         FORT GARRY         199,139         0.4%         28         430,257         0.9%         61         500           6         ST. VITAL         148,705         0.3%         17         187,800         0.3%         21         593           9         RIVER EAST         194,000         0.2%         15         247,750         0.3%         19         836           10         SEVEN OAKS         102,238         0.2%         12         494,600         0.9%         57         275           11         LORD SELKIRK         35,800         0.1%         8         67,975         0.2%         14         468           12	300 0.7% 332 1.9% 350 0.7% 597 1.6% 598 1.1% 500 1.1% 500 1.1% 545 1.5% 545 1.5% 589 0.3% 666 1.5% 551 0.4% 184 1.7% 670 0.4%	53 120 46 103 71 66 65 32 99 16 91 23
2 ST. JAMES - ASSINIBOIA 214,200 0.4% 23 99,450 0.2% 11 1,105 3 ASSINIBOINE SOUTH 209,500 0.5% 36 1,220,647 3.0% 207 269 4 ST. BONIFACE 151,158 0.4% 26 193,875 0.5% 33 601 5 FORT GARRY 199,139 0.4% 28 430,257 0.9% 61 500 6 ST. VITAL 148,705 0.3% 17 187,800 0.3% 21 593 9 RIVER EAST 194,000 0.2% 15 247,750 0.3% 19 836 10 SEVEN OAKS 102,238 0.2% 12 494,600 0.9% 57 275 11 LORD SELKIRK 35,880 0.1% 8 67,975 0.2% 14 468 12 TRANSCONA - SPRINGFIELD 205,343 0.4% 26 59,748 0.1% 8 126 13 AGASSIZ 32,568 0.2% 10 106,600 0.6% 34 287 14 SEINE RIVER 76,900 0.4% 22 22,425 0.1% 6 79 15 HANOVER 185,728 0.6% 32 139,450 0.5% 24 538 16 BOUNDARY 25,526 0.4% 33 23 17 RED RIVER 28,905 0.3% 19 10,100 0.1% 7 80 19 MORRIS-MACDONALD 28,905 0.3% 19 10,100 0.1% 7 80 19 MORRIS-MACDONALD 21,850 20 WHITE HORSE PLAIN 24,500 0.3% 25 84,315 1.1% 87 142 21 INTERLAKE 39,400 0.2% 11 56,220 0.3% 16 217 22 EVERGREEN 45,000 0.4% 26 18,200 0.2% 10 110 23 LAKESHORE 44,950 0.5% 32 125 24 PORTAGE LA PRAIRIE 125,362 0.6% 33 104,600 0.5% 28 56  MIDLAND 29,250 0.3% 19 94 26 GARDEN VALLEY 96,000 0.6% 35 15,000 0.1% 5 196 28 MOUNTAIN 34,680 0.6% 37 4,930 0.1% 5 70	332         1.9%           350         0.7%           597         1.6%           386         1.1%           050         1.1%           500         1.1%           289         0.5%           545         1.5%           389         0.3%           066         1.5%           551         0.4%           184         1.7%           0.4%         0.4%	120 46 103 71 66 65 32 99 16 91 23
3 ASSINIBOINE SOUTH   209,500   0.5%   36   1,220,647   3.0%   207   269   4 ST. BONIFACE   151,158   0.4%   26   193,875   0.5%   33   601   5 FORT GARRY   199,139   0.4%   28   430,257   0.9%   61   500   6 ST. VITAL   148,705   0.3%   17   187,800   0.3%   21   593   9 RIVER EAST   194,000   0.2%   15   247,750   0.3%   19   836   10 SEVEN OAKS   102,238   0.1%   8   67,975   0.2%   14   468   11 LORD SELKIRK   35,880   0.1%   8   67,975   0.2%   14   468   12 TRANSCONA - SPRINGFIELD   205,343   0.4%   26   59,748   0.1%   8   126   13 AGASSIZ   32,568   0.2%   10   106,600   0.6%   34   287   14 SEINE RIVER   76,900   0.4%   22   22,425   0.1%   6   79   15 HANOVER   185,728   0.6%   32   139,450   0.5%   24   538   16 BOUNDARY   25,526   0.4%   33   23   17 RED RIVER   20,530   0.5%   39   17   18 RHINELAND   28,905   0.3%   19   10,100   0.1%   7   80   19 MORRIS-MACDONALD   1,850   20 WHITE HORSE PLAIN   24,500   0.3%   25   84,315   1.1%   87   142   21 INTERLAKE   39,400   0.2%   11   56,220   0.3%   16   217   22 EVERGREEN   45,000   0.4%   26   18,200   0.2%   10   110   23 LAKESHORE   44,950   0.5%   32   125   24 PORTAGE LA PRAIRIE   125,362   0.6%   35   15,000   0.1%   5   70   26 MOUNTAIN   34,680   0.6%   37   4,930   0.1%   5   70   27 MOUNTAIN   34,680   0.6%   37   4,930   0.1%   5   70   28 MOUNTAIN   34,680   0.6%   37   4,930   0.1%   5   70   30 SEVEN OAKS   30   30   30   30   30   30   30   3	850         0.7%           597         1.6%           886         1.1%           950         1.1%           500         1.1%           289         0.5%           545         1.5%           389         0.3%           966         1.5%           551         0.4%           184         1.7%           0.4%         0.4%	46 103 71 66 65 32 99 16 91 23
4       ST. BONIFACE       151,158       0.4%       26       193,875       0.5%       33       601         5       FORT GARRY       199,139       0.4%       28       430,257       0.9%       61       500         6       ST. VITAL       148,705       0.3%       17       187,800       0.3%       21       593         9       RIVER EAST       194,000       0.2%       15       247,750       0.3%       19       836         10       SEVEN OAKS       102,238       0.2%       12       494,600       0.9%       57       275         11       LORD SELKIRK       35,880       0.1%       8       67,975       0.2%       14       468         12       TRANSCONA - SPRINGFIELD       205,343       0.4%       26       59,748       0.1%       8       126         13       AGASSIZ       32,568       0.2%       10       106,600       0.6%       34       287         14       SEINE RIVER       76,900       0.4%       22       22,425       0.1%       6       79         15       HANOVER       185,728       0.6%       32       139,450       0.5%       24       538 <td>597         1.6%           386         1.1%           050         1.1%           500         1.1%           289         0.5%           545         1.5%           389         0.3%           066         1.5%           551         0.4%           184         1.7%           0.4%         0.4%</td> <td>103 71 66 65 32 99 16 91 23</td>	597         1.6%           386         1.1%           050         1.1%           500         1.1%           289         0.5%           545         1.5%           389         0.3%           066         1.5%           551         0.4%           184         1.7%           0.4%         0.4%	103 71 66 65 32 99 16 91 23
5 FORT GARRY         199,139         0.4%         28         430,257         0.9%         61         500           6 ST. VITAL         148,705         0.3%         17         187,800         0.3%         21         593           9 RIVER EAST         194,000         0.2%         15         247,750         0.3%         19         836           10 SEVEN OAKS         102,238         0.2%         12         494,600         0.9%         57         275           11 LORD SELKIRK         35,880         0.1%         8         67,975         0.2%         14         468           12 TRANSCONA - SPRINGFIELD         205,343         0.4%         26         59,748         0.1%         8         126           13 AGASSIZ         32,568         0.2%         10         106,600         0.6%         34         287           14 SEINE RIVER         76,900         0.4%         22         22,425         0.1%         6         79           15 HANOVER         185,728         0.6%         32         139,450         0.5%         24         538           16 BOUNDARY         2         22,526         0.4%         33         23           17 RED RIVER <td< td=""><td>386     1.1%       050     1.1%       500     1.1%       289     0.5%       545     1.5%       389     0.3%       066     1.5%       551     0.4%       184     1.7%       0.4%     0.4%</td><td>71 66 65 32 99 16 91 23</td></td<>	386     1.1%       050     1.1%       500     1.1%       289     0.5%       545     1.5%       389     0.3%       066     1.5%       551     0.4%       184     1.7%       0.4%     0.4%	71 66 65 32 99 16 91 23
6         ST. VITAL         148,705         0.3%         17         187,800         0.3%         21         593           9         RIVER EAST         194,000         0.2%         15         247,750         0.3%         19         836           10         SEVEN OAKS         102,238         0.2%         12         494,600         0.9%         57         275           11         LORD SELKIRK         35,880         0.1%         8         67,975         0.2%         14         468           12         TRANSCONA - SPRINGFIELD         205,343         0.4%         26         59,748         0.1%         8         126           13         AGASSIZ         32,568         0.2%         10         106,600         0.6%         34         287           14         SEINE RIVER         76,900         0.4%         22         22,425         0.1%         6         79           15         HANOVER         185,728         0.6%         32         139,450         0.5%         24         538           16         BOUNDARY         25,526         0.4%         33         23         17         RED RIVER         20,530         0.5%         39         17 <td>050         1.1%           500         1.1%           600         1.1%           0.89         0.5%           645         1.5%           389         0.3%           066         1.5%           551         0.4%           17%         0.4%           070         0.4%</td> <td>66 65 32 99 16 91 23</td>	050         1.1%           500         1.1%           600         1.1%           0.89         0.5%           645         1.5%           389         0.3%           066         1.5%           551         0.4%           17%         0.4%           070         0.4%	66 65 32 99 16 91 23
9 RIVER EAST 194,000 0.2% 15 247,750 0.3% 19 836 10 SEVEN OAKS 102,238 0.2% 12 494,600 0.9% 57 275 11 LORD SELKIRK 35,880 0.1% 8 67,975 0.2% 14 468 12 TRANSCONA - SPRINGFIELD 205,343 0.4% 26 59,748 0.1% 8 126 13 AGASSIZ 32,568 0.2% 10 106,600 0.6% 34 287 14 SEINE RIVER 76,900 0.4% 22 22,425 0.1% 6 79 15 HANOVER 185,728 0.6% 32 139,450 0.5% 24 538 16 BOUNDARY 25,526 0.4% 33 23 17 RED RIVER 20,530 0.5% 39 17 18 RHINELAND 28,905 0.3% 19 10,100 0.1% 7 80 19 MORRIS-MACDONALD 24,500 0.3% 25 84,315 1.1% 87 142 20 WHITE HORSE PLAIN 24,500 0.3% 25 84,315 1.1% 87 142 21 INTERLAKE 39,400 0.2% 11 56,220 0.3% 16 217 22 EVERGREEN 45,000 0.4% 26 18,200 0.2% 10 110 23 LAKESHORE 44,950 0.5% 32 125 24 PORTAGE LA PRAIRIE 125,362 0.6% 33 104,600 0.5% 28 56 25 MIDLAND 29,250 0.3% 19 94 26 GARDEN VALLEY 96,000 0.6% 35 15,000 0.1% 5 196 28 MOUNTAIN 34,680 0.6% 37 4,930 0.1% 5 70	500 1.1% 289 0.5% 545 1.5% 389 0.3% 066 1.5% 551 0.4% 484 1.7% 570 0.4%	65 32 99 16 91 23
10   SEVEN OAKS   102,238   0.2%   12   494,600   0.9%   57   275   11   LORD SELKIRK   35,880   0.1%   8   67,975   0.2%   14   468   12   TRANSCONA - SPRINGFIELD   205,343   0.4%   26   59,748   0.1%   8   126   13   AGASSIZ   32,568   0.2%   10   106,600   0.6%   34   287   14   SEINE RIVER   76,900   0.4%   22   22,425   0.1%   6   79   15   HANOVER   185,728   0.6%   32   139,450   0.5%   24   538   16   BOUNDARY   25,526   0.4%   33   23   17   RED RIVER   20,530   0.5%   39   17   18   RHINELAND   28,905   0.3%   19   10,100   0.1%   7   80   19   MORRIS-MACDONALD   1,850   21   INTERLAKE   39,400   0.2%   11   56,220   0.3%   16   217   22   EVERGREEN   45,000   0.4%   26   18,200   0.2%   10   110   23   LAKESHORE   24,500   0.5%   32   125   32   32   33   34,680   0.6%   37   4,930   0.1%   5   70   30   30   30   30   30   30   30	0.289     0.5%       0.545     1.5%       0.889     0.3%       0.66     1.5%       0.551     0.4%       0.484     1.7%       0.70     0.4%	32 99 16 91 23
11       LORD SELKIRK       35,880       0.1%       8       67,975       0.2%       14       468         12       TRANSCONA - SPRINGFIELD       205,343       0.4%       26       59,748       0.1%       8       126         13       AGASSIZ       32,568       0.2%       10       106,600       0.6%       34       287         14       SEINE RIVER       76,900       0.4%       22       22,425       0.1%       6       79         15       HANOVER       185,728       0.6%       32       139,450       0.5%       24       538         16       BOUNDARY       25,526       0.4%       33       23         17       RED RIVER       20,530       0.5%       39       17         18       RHINELAND       28,905       0.3%       19       10,100       0.1%       7       80         19       MORRIS-MACDONALD       28,905       0.3%       25       84,315       1.1%       87       142         21       INTERLAKE       39,400       0.2%       11       56,220       0.3%       16       217         22       EVERGREEN       45,000       0.4%       26       18,20	545 1.5% 589 0.3% 566 1.5% 551 0.4% 484 1.7% 570 0.4%	99 16 91 23
12       TRANSCONA - SPRINGFIELD       205,343       0.4%       26       59,748       0.1%       8       126         13       AGASSIZ       32,568       0.2%       10       106,600       0.6%       34       287         14       SEINE RIVER       76,900       0.4%       22       22,425       0.1%       6       79         15       HANOVER       185,728       0.6%       32       139,450       0.5%       24       538         16       BOUNDARY       25,526       0.4%       33       23         17       RED RIVER       20,530       0.5%       39       17         18       RHINELAND       28,905       0.3%       19       10,100       0.1%       7       80         19       MORRIS-MACDONALD       10       0.3%       25       84,315       1.1%       87       142         21       INTERLAKE       39,400       0.2%       11       56,220       0.3%       16       217         22       EVERGREEN       45,000       0.4%       26       18,200       0.2%       10       110         23       LAKESHORE       44,950       0.5%       32       125	389     0.3%       066     1.5%       551     0.4%       484     1.7%       570     0.4%	16 91 23
13       AGASSIZ       32,568       0.2%       10       106,600       0.6%       34       287         14       SEINE RIVER       76,900       0.4%       22       22,425       0.1%       6       79         15       HANOVER       185,728       0.6%       32       139,450       0.5%       24       538         16       BOUNDARY       25,526       0.4%       33       23         17       RED RIVER       20,530       0.5%       39       17         18       RHINELAND       28,905       0.3%       19       10,100       0.1%       7       80         19       MORRIS-MACDONALD       30       25       84,315       1.1%       87       142         21       INTERLAKE       39,400       0.2%       11       56,220       0.3%       16       217         22       EVERGREEN       45,000       0.4%       26       18,200       0.2%       10       110         23       LAKESHORE       44,950       0.5%       32       125         24       PORTAGE LA PRAIRIE       125,362       0.6%       33       104,600       0.5%       28       56         <	066 1.5% 551 0.4% 484 1.7% 570 0.4%	91 23
14         SEINE RIVER         76,900         0.4%         22         22,425         0.1%         6         79           15         HANOVER         185,728         0.6%         32         139,450         0.5%         24         538           16         BOUNDARY         25,526         0.4%         33         23           17         RED RIVER         20,530         0.5%         39         17           18         RHINELAND         28,905         0.3%         19         10,100         0.1%         7         80           19         MORRIS-MACDONALD         30         25         84,315         1.1%         87         142         1,850           20         WHITE HORSE PLAIN         24,500         0.3%         25         84,315         1.1%         87         142         11         56,220         0.3%         16         217           21         INTERLAKE         39,400         0.2%         11         56,220         0.3%         16         217           22         EVERGREEN         45,000         0.4%         26         18,200         0.2%         10         110           23         LAKESHORE         44,950 <td< td=""><td>551 0.4% 484 1.7% 570 0.4%</td><td>23</td></td<>	551 0.4% 484 1.7% 570 0.4%	23
15       HANOVER       185,728       0.6%       32       139,450       0.5%       24       538         16       BOUNDARY       25,526       0.4%       33       23         17       RED RIVER       20,530       0.5%       39       17         18       RHINELAND       28,905       0.3%       19       10,100       0.1%       7       80         19       MORRIS-MACDONALD       19       10,100       0.1%       7       80         20       WHITE HORSE PLAIN       24,500       0.3%       25       84,315       1.1%       87       142         21       INTERLAKE       39,400       0.2%       11       56,220       0.3%       16       217         22       EVERGREEN       45,000       0.4%       26       18,200       0.2%       10       110         23       LAKESHORE       44,950       0.5%       32       125         24       PORTAGE LA PRAIRIE       125,362       0.6%       33       104,600       0.5%       28       56         25       MIDLAND       29,250       0.3%       19       94         26       GARDEN VALLEY       96,000       0.	184 1.7% 570 0.4%	
16       BOUNDARY       25,526       0.4%       33       23         17       RED RIVER       20,530       0.5%       39       17         18       RHINELAND       28,905       0.3%       19       10,100       0.1%       7       80         19       MORRIS-MACDONALD       19       10,100       0.1%       7       80         20       WHITE HORSE PLAIN       24,500       0.3%       25       84,315       1.1%       87       142         21       INTERLAKE       39,400       0.2%       11       56,220       0.3%       16       217         22       EVERGREEN       45,000       0.4%       26       18,200       0.2%       10       110         23       LAKESHORE       44,950       0.5%       32       125         24       PORTAGE LA PRAIRIE       125,362       0.6%       33       104,600       0.5%       28       56         25       MIDLAND       29,250       0.3%       19       94         26       GARDEN VALLEY       96,000       0.6%       35       15,000       0.1%       5       70         28       MOUNTAIN       34,680       0.6%<	670 0.4%	
17         RED RIVER         20,530         0.5%         39         17           18         RHINELAND         28,905         0.3%         19         10,100         0.1%         7         80           19         MORRIS-MACDONALD         1,850		
18         RHINELAND         28,905         0.3%         19         10,100         0.1%         7         80           19         MORRIS-MACDONALD         1,850         1,85		
19   MORRIS-MACDONALD   24,500   0.3%   25   84,315   1.1%   87   142	l l	
20         WHITE HORSE PLAIN         24,500         0.3%         25         84,315         1.1%         87         142           21         INTERLAKE         39,400         0.2%         11         56,220         0.3%         16         217           22         EVERGREEN         45,000         0.4%         26         18,200         0.2%         10         110           23         LAKESHORE         44,950         0.5%         32         125           24         PORTAGE LA PRAIRIE         125,362         0.6%         33         104,600         0.5%         28         56           25         MIDLAND         29,250         0.3%         19         94           26         GARDEN VALLEY         96,000         0.6%         35         15,000         0.1%         5         196           28         MOUNTAIN         34,680         0.6%         37         4,930         0.1%         5         70		
21         INTERLAKE         39,400         0.2%         11         56,220         0.3%         16         217           22         EVERGREEN         45,000         0.4%         26         18,200         0.2%         10         110           23         LAKESHORE         44,950         0.5%         32         125           24         PORTAGE LA PRAIRIE         125,362         0.6%         33         104,600         0.5%         28         56           25         MIDLAND         29,250         0.3%         19         94           26         GARDEN VALLEY         96,000         0.6%         35         15,000         0.1%         5         196           28         MOUNTAIN         34,680         0.6%         37         4,930         0.1%         5         70	l l	
22     EVERGREEN     45,000     0.4%     26     18,200     0.2%     10     110       23     LAKESHORE     44,950     0.5%     32     125       24     PORTAGE LA PRAIRIE     125,362     0.6%     33     104,600     0.5%     28     56       25     MIDLAND     29,250     0.3%     19     94       26     GARDEN VALLEY     96,000     0.6%     35     15,000     0.1%     5     196       28     MOUNTAIN     34,680     0.6%     37     4,930     0.1%     5     70		
23     LAKESHORE     44,950     0.5%     32     125       24     PORTAGE LA PRAIRIE     125,362     0.6%     33     104,600     0.5%     28     56       25     MIDLAND     29,250     0.3%     19     94       26     GARDEN VALLEY     96,000     0.6%     35     15,000     0.1%     5     196       28     MOUNTAIN     34,680     0.6%     37     4,930     0.1%     5     70		
24     PORTAGE LA PRAIRIE     125,362     0.6%     33     104,600     0.5%     28     56       25     MIDLAND     29,250     0.3%     19     94       26     GARDEN VALLEY     96,000     0.6%     35     15,000     0.1%     5     196       28     MOUNTAIN     34,680     0.6%     37     4,930     0.1%     5     70		
25     MIDLAND     29,250     0.3%     19     94       26     GARDEN VALLEY     96,000     0.6%     35     15,000     0.1%     5     196       28     MOUNTAIN     34,680     0.6%     37     4,930     0.1%     5     70	517 0.3%	
26 GARDEN VALLEY     96,000     0.6%     35     15,000     0.1%     5     196       28 MOUNTAIN     34,680     0.6%     37     4,930     0.1%     5     70	300 0.9%	
	244 1.2%	
30 PINE CREEK 79,967 0.9% 60 12,405 0.1% 9 84	0.9%	63
31 BEAUTIFUL PLAINS 43,232 0.4% 26 18,420 0.2% 11 101	579 1.0%	60
32 TURTLE RIVER 40,500 0.6% 48 47,580 0.7% 56 125	384 2.0%	147
33   DAUPHIN - OCHRE   126,276   1.0%   68   10,600   0.1%   6   172	)57   1.4%	93
	740 0.2%	
35   SWAN VALLEY   141,713   1.0%   71   57,632   0.4%   29   110		
36 INTERMOUNTAIN 30,600 0.4% 29 151		
	000 1.2%	
	100 0.3%	
39 ROLLING RIVER 130,600 0.9% 60 25,500 0.2% 12 150		
40 BRANDON 140,900 0.3% 19 104,400 0.2% 14 417		
	200 0.4%	
42 SOURIS VALLEY 88,638 1.1% 80 40,373 0.5% 36 125		
	000   0.9% 000   0.7%	
	750 0.4%	
	223 0.9%	
40 FLIN FLON 39,112 0.0% 39 10,920 0.2% 11 97 47 WESTERN 87,705 1.0% 59 7,465 0.1% 5 183		
47 WESTERN 87,705 1.0% 39 7,405 0.1% 3 183 48 FRONTIER 313,351 0.6% 58 69,600 0.1% 13 244		
49 D.S.F.M. 113,781 0.3% 26 54,600 0.2% 13 344		1
50 PRAIRIE SPIRIT 111,900 0.8% 61 18,000 0.1% 10 104		
	720 0.2%	
	500 0.5%	
	000 0.9%	
2355   MYSTERY LAKE   86,309   0.4%   26   9,943   0.0%   3   134		
	000 0.4%	
	000 1.1%	
3000 WPG. TECHNICAL COLLEGE 52,283 1.0% 78 11,371 0.2% 17 143	2.7%	212
PROVINCE   4,765,329   0.4%   26   5,033,205   0.4%   27   13,340	200 1.1%	72
2155 PINE FALLS 5,300 0.4% 35 22	500 1.9%	151
2133 FINE PALLS  2408 WHITESHELL  21,000 0.9% 79 27		101

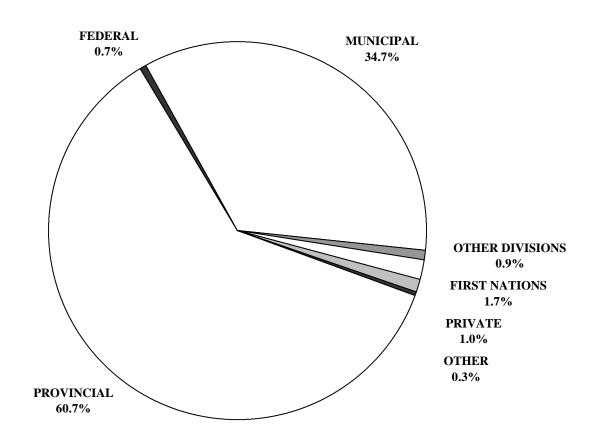
<sup>\*</sup> INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

### ANALYSIS OF EXPENDITURE BY OBJECT OPERATING FUND BUDGET 2000/2001

		INFORMATION TECHNOLOGY E TOTAL				
	<u> </u>	IOIAL		PER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PUPIL		
1	WINNIPEG	2,832,800	1.2%	94		
2	ST. JAMES - ASSINIBOIA	1,419,482	2.5%	154		
3	ASSINIBOINE SOUTH	1,699,497	4.2%	288		
4	ST. BONIFACE	946,730	2.4%	161		
5	FORT GARRY	1,130,282	2.4%	160		
6	ST. VITAL	929,555	1.7%	104		
9	RIVER EAST	1,278,250	1.6%	99		
10	SEVEN OAKS	872,127	1.5%	100		
11	LORD SELKIRK	572,500	1.9%	120		
12	TRANSCONA - SPRINGFIELD	391,480	0.8%	49		
13	AGASSIZ	426,234	2.2%	135		
14	SEINE RIVER	178,876	0.8%	52		
15	HANOVER	863,662	2.8%	149		
16	BOUNDARY	49,196	0.8%	64		
17	RED RIVER	37,770	1.0%	71		
	RHINELAND	119,005	1.3%	7		
19	MORRIS-MACDONALD	1,850,000	9.4%	390		
20	WHITE HORSE PLAIN	251,104	3.4%	259		
21	INTERLAKE	312,625	1.5%	90		
22	EVERGREEN	173,218	1.5%	100		
23	LAKESHORE	169,950	1.8%	120		
24	PORTAGE LA PRAIRIE	286,579	1.3%	70		
25	MIDLAND	124,050	1.2%	80		
26	GARDEN VALLEY	307,000	2.1%	112		
28	MOUNTAIN	109,854	1.8%	11'		
30	PINE CREEK	177,300	2.0%	133		
31	BEAUTIFUL PLAINS	163,331	1.6%	9'		
32	TURTLE RIVER	213,464	3.3%	25		
33	DAUPHIN - OCHRE	308,933	2.5%	16		
34	DUCK MOUNTAIN	45,740	0.9%	60		
35	SWAN VALLEY	309,459	2.3%	153		
36	INTERMOUNTAIN	181,950	2.5%	17:		
37	PELLY TRAIL	169,768	2.5%	173		
38	BIRDTAIL RIVER	67,265	0.8%	54		
39	ROLLING RIVER	306,100	2.1%	14		
40	BRANDON	662,600	1.5%	8′		
41	FORT LA BOSSE	154,420	1.3%	9		
42	SOURIS VALLEY	254,989	3.3%	229		
43	ANTLER RIVER	128,900	2.1%	15:		
44	TURTLE MOUNTAIN	104,524	1.2%	70		
45	KELSEY	109,750	1.0%	5.		
	FLIN FLON	173,255	1.7%	11:		
	WESTERN	278,179	3.2%	18		
48	FRONTIER	626,976	1.2%	11:		
	D.S.F.M.	512,571	1.5%	11		
50	PRAIRIE SPIRIT	234,400	1.7%	12		
	CHURCHILL	36,977	1.9%	18		
2309	SNOW LAKE	25,200	1.3%	9		
	LYNN LAKE	67,300	4.0%	30.		
	MYSTERY LAKE	230,323	1.0%	6		
2439	SPRAGUE CONSOLIDATED	11,920	1.0%	8		
	LEAF RAPIDS	44,500	1.6%	14		
3000	WPG. TECHNICAL COLLEGE	206,814	4.0%	30		
	PROVINCE	23,138,734	1.9%	124		
2155	PINE FALLS	27,900	2.3%	186		
2408	WHITESHELL	48,325	2.0%	183		

 $<sup>* \</sup> INFORMATION \ TECHNOLOGY \ EXPENDITURES \ IN \ ALL \ FUNCTIONS \ EXCEPT \ FUNCTION \ 400 \ (COMMUNITY \ EDUCATION \ AND \ SERVICES).$ 

# 2000/01 OPERATING FUND REVENUE BY SOURCE



	% OF OPERATING FUND REVENUES							
		GO	OVERNMENT		OTHER		PRIVATE	
					SCHOOL	FIRST	ORG.'S &	
NO.	DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL	DIVISIONS	NATIONS	INDIVIDUALS	OTHER
1	WINNIPEG	55.5%	0.0%	42.5%	0.8%	0.5%	0.3%	0.4%
2	ST. JAMES - ASSINIBOIA	56.1%	0.0%	40.2%	1.3%	0.2%	1.2%	1.0%
3	ASSINIBOINE SOUTH	50.6%	0.1%	48.0%	0.8%		0.4%	0.2%
4	ST. BONIFACE	56.2%	0.1%	41.1%	0.9%	0.0%	1.5%	0.2%
5	FORT GARRY	50.0%		47.1%	0.8%	0.1%	1.8%	0.2%
6	ST. VITAL	62.6%	0.0%	35.7%	0.6%		0.4%	0.7%
9	RIVER EAST	65.9%	0.0%	32.9%	0.5%		0.5%	0.2%
10	SEVEN OAKS	59.8%	0.0%	38.1%	1.0%	0.0%	0.8%	0.1%
11	LORD SELKIRK	60.5%	0.0%	36.1%	0.8%	1.1%	1.2%	0.3%
12	TRANSCONA - SPRINGFIELD	62.0%	0.0%	36.7%	0.3%		0.7%	0.3%
13	AGASSIZ	61.8%	0.4%	34.4%	1.3%	1.0%	0.7%	0.4%
14	SEINE RIVER	69.3%		29.7%	0.8%		0.1%	0.1%
15	HANOVER	74.7%		23.2%	1.0%		1.1%	0.1%
16	BOUNDARY	60.8%		34.9%	1.7%	2.0%	0.2%	0.3%
17	RED RIVER	66.5%	0.4%	30.5%	2.6%			
18	RHINELAND	67.6%	0.2%	29.8%	1.1%	0.2%	1.2%	
19	MORRIS-MACDONALD	80.2%		18.2%	1.5%		0.1%	
20	WHITE HORSE PLAIN	59.3%		40.2%	0.3%			0.1%
21	INTERLAKE	65.7%		33.7%	0.1%		0.3%	0.2%
22	EVERGREEN	58.1%	0.5%	39.7%	0.3%	0.5%	0.8%	0.1%
23	LAKESHORE	71.0%		25.8%	0.3%	2.6%	0.0%	0.2%
24	PORTAGE LA PRAIRIE	65.3%	0.1%	33.1%	0.1%	1.0%	0.3%	0.1%
25	MIDLAND	64.5%		34.9%	0.3%		0.1%	0.2%
26	GARDEN VALLEY	73.4%		26.1%	0.1%			0.4%
28	MOUNTAIN	69.9%		28.2%	0.5%	1.2%		0.2%
30	PINE CREEK	66.1%		33.4%	0.3%		0.1%	0.2%
31	BEAUTIFUL PLAINS	65.7%		33.0%	0.4%		0.4%	0.5%
32	TURTLE RIVER	72.1%	0.2%	26.1%	0.6%	0.1%	0.6%	0.3%
33	DAUPHIN - OCHRE	65.4%	0.1%	30.6%	0.9%	0.7%	1.9%	0.4%
34	DUCK MOUNTAIN	76.8%		19.4%	0.5%	2.8%		0.4%
35	SWAN VALLEY	65.8%	0.1%	27.7%	0.5%	3.2%	1.5%	1.2%
36	INTERMOUNTAIN	65.1%	0.00/	34.0%	0.1%	4.00/	0.1%	0.7%
37	PELLY TRAIL	61.2%	0.0%	34.4%	0.1%	4.0%	0.1%	0.3%
38	BIRDTAIL RIVER	59.7%	3.9%	34.5%	0.2%	1.1%	0.4%	0.2%
39	ROLLING RIVER	65.0%	0.0%	30.0%	0.6%	4.0%	1.00/	0.4%
40	BRANDON FORTLA BOSSE	62.6%	0.0%	35.2%	0.3%	0.8%	1.0%	0.1%
41	FORT LA BOSSE	56.5%		37.4%	0.2%	5.4%	0.2%	0.2%
42	SOURIS VALLEY	59.7%		39.5%	0.3%			0.6%
43	ANTLER RIVER	56.9%		42.6%	0.1%			0.4%
44	TURTLE MOUNTAIN	63.0%		36.6%	0.2%	0.40/		0.2%
45	KELSEY	74.7%	0.20/	23.6%	0.1%	0.4%	0.70/	1.3%
	FLIN FLON	60.1%	0.3%	27.9%	1.5%		9.7%	0.4%
47	WESTERN FRONTIER	65.6%	12 70/	32.8%	0.3%	20 40/	1.0%	0.2%
48	D.S.F.M.	51.3% 68.5%	13.7% 0.3%	2.2% 30.5%	0.1% 0.6%	28.4%	4.2% 0.1%	0.0% 0.0%
	PRAIRIE SPIRIT	62.3%	0.3%	36.8%	0.0%	0.2%	0.1%	0.0%
2264	CHURCHILL	71.5%		24.4%	0.270	0.2%	4.2%	U.270
2309	SNOW LAKE	70.4%		28.9%			4.270	0.7%
	LYNN LAKE	88.8%		6.4%				4.8%
	MYSTERY LAKE	65.5%	0.1%	32.0%	0.3%	1.3%	0.6%	0.2%
	SPRAGUE CONSOLIDATED	73.9%	0.170	17.2%	3.4%	5.5%	0.070	0.270
	LEAF RAPIDS	67.8%		30.9%	0.4%	3.570		0.9%
	WPG. TECHNICAL COLLEGE	16.3%		30.770	55.7%		27.0%	1.0%
5000	PROVINCE	60.7%	0.7%	34.7%	0.9%	1.7%	1.0%	0.3%
2460		52.9%	22.70					
	LEAF RAPIDS WHITESHELL	17.4%		90.50/	33.8%			2.4%
2408	WILLESHELL	17.4%		80.5%	0.7%			1.5%

### PROVINCIAL GOVERNMENT

		EDUC	ATION AND TR	AINING			0/ ODED ATING
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM *	OTHER REVENUE **	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE ***	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	119,730,100	5,825,000	125,555,100	1,846,200	127,401,300	55.5%
2	ST. JAMES - ASSINIBOIA	31,007,602	1,116,318	32,123,920	15,000	32,138,920	56.1%
3	ASSINIBOINE SOUTH	21,251,551	698,500	21,950,051	15,000	21,950,051	50.6%
4	ST. BONIFACE	21,281,483	822,000	22,103,483		22,103,483	56.2%
	FORT GARRY	22,598,538	930,330	23,528,868		23,528,868	50.0%
6	ST. VITAL	34,553,289	1,046,987	35,600,276	41,300	35,641,576	62.6%
9	RIVER EAST	50,104,337	1,390,000	51,494,337	41,500	51,494,337	65.9%
10	SEVEN OAKS	34,284,483	931,000	35,215,483	1,200	35,216,683	59.8%
11	LORD SELKIRK	17,857,179	489,000	18,346,179	1,200	18,346,179	60.5%
12	TRANSCONA - SPRINGFIELD	30,575,517	885,516	31,461,033		31,461,033	62.0%
13	AGASSIZ	11,595,277	720,000	12,315,277		12,315,277	61.8%
14	SEINE RIVER	15,147,568	365,000	15,512,568		15,512,568	69.3%
	HANOVER	22,549,546	507,000	23,056,546	80,500	23,137,046	74.7%
16	BOUNDARY	3,493,442	87,000	3,580,442	5,000	3,585,442	60.8%
17	RED RIVER	2,380,177	122,380	2,502,557	3,000	2,502,557	66.5%
17	RHINELAND		138,824	6,092,680	4,000	6,096,680	67.6%
	MORRIS-MACDONALD	5,953,856 15,536,990	138,824 483,400	16,020,390	4,000	16,020,390	80.2%
19	WHITE HORSE PLAIN		· ·				
20		4,362,383	123,780	4,486,163	1.500	4,486,163	59.3%
21	INTERLAKE EVERGREEN	13,949,742	339,700	14,289,442	1,500	14,290,942 6,902,791	65.7%
22		6,631,491	271,300	6,902,791			58.1%
23	LAKESHORE	6,643,893	157,000	6,800,893		6,800,893	71.0%
24	PORTAGE LA PRAIRIE	14,238,444	409,104	14,647,548	2 600	14,647,548	65.3%
25	MIDLAND	6,271,820	185,000	6,456,820	3,600	6,460,420	64.5%
26	GARDEN VALLEY	10,627,076	245,000	10,872,076	10,000	10,882,076	73.4%
28	MOUNTAIN	4,123,609	90,000	4,213,609	5,000	4,218,609	69.9%
30	PINE CREEK	5,842,655	139,500	5,982,155	1 500	5,982,155	66.1%
31	BEAUTIFUL PLAINS	6,661,644	162,000	6,823,644	1,600	6,825,244	65.7%
32	TURTLE RIVER	4,549,673	102,093	4,651,766	1,000	4,652,766	72.1%
33	DAUPHIN - OCHRE	7,806,618	191,500	7,998,118	21,500	8,019,618	65.4%
34	DUCK MOUNTAIN	4,047,890	78,000	4,125,890		4,125,890	76.8%
35	SWAN VALLEY	8,684,541	211,500	8,896,041	6,500	8,902,541	65.8%
36	INTERMOUNTAIN	4,551,756	111,262	4,663,018		4,663,018	65.1%
37	PELLY TRAIL	4,053,421	97,600	4,151,021	2,000	4,153,021	61.2%
38	BIRDTAIL RIVER	5,176,624	132,656	5,309,280		5,309,280	59.7%
39	ROLLING RIVER	9,377,235	228,000	9,605,235	10,000	9,615,235	65.0%
40	BRANDON	26,497,100	799,200	27,296,300		27,296,300	62.6%
41	FORT LA BOSSE	6,552,449	242,200	6,794,649		6,794,649	56.5%
42	SOURIS VALLEY	4,622,588	120,500	4,743,088	1,800	4,744,888	59.7%
43	ANTLER RIVER	3,348,936	94,000	3,442,936	22,000	3,464,936	56.9%
44	TURTLE MOUNTAIN	5,689,763	133,640	5,823,403		5,823,403	63.0%
45	KELSEY	8,176,983	317,000	8,493,983		8,493,983	74.7%
46	FLIN FLON	5,937,026	175,000	6,112,026	11,000	6,123,026	60.1%
47	WESTERN	5,602,104	137,838	5,739,942	7,500	5,747,442	65.6%
48	FRONTIER	21,120,250	7,675,665	28,795,915	96,100	28,892,015	51.3%
49	D.S.F.M.	19,460,602	764,600	20,225,202	25,000	20,250,202	68.5%
50	PRAIRIE SPIRIT	8,664,714	225,000	8,889,714	1,000	8,890,714	62.3%
2264	CHURCHILL	1,277,016	101,888	1,378,904		1,378,904	71.5%
2309	SNOW LAKE	1,361,275	20,500	1,381,775		1,381,775	70.4%
	LYNN LAKE	1,371,541	15,000	1,386,541		1,386,541	88.8%
	MYSTERY LAKE	14,874,605	355,000	15,229,605		15,229,605	65.5%
	SPRAGUE CONSOLIDATED	913,465		913,465		913,465	73.9%
	LEAF RAPIDS	1,792,292	141,500	1,933,792		1,933,792	67.8%
3000	WPG. TECHNICAL COLLEGE	815,700	83,000	898,700		898,700	16.3%
	PROVINCE	725,579,859	31,234,781	756,814,640	2,220,300	759,034,940	60.7%
	PINE FALLS	231,770		231,770		231,770	52.9%
2400	WHITESHELL	374,227	38,000	412,227	3,500	415,727	17.4%

<sup>\*</sup> SEE APPENDIX A FOR MORE DETAIL.

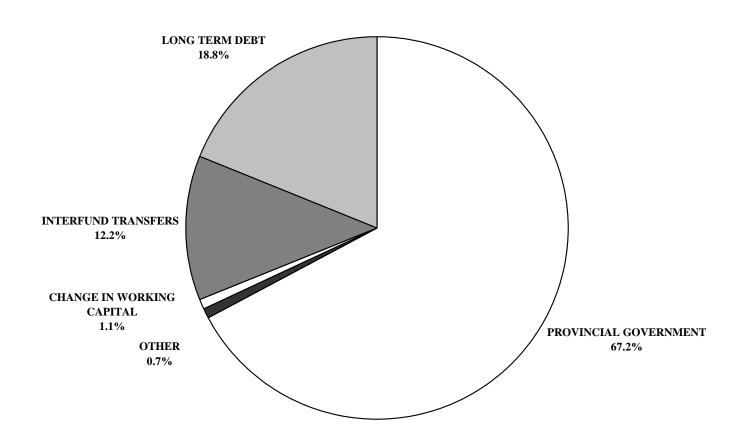
<sup>\*\*</sup> INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

<sup>\*\*\*</sup> INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

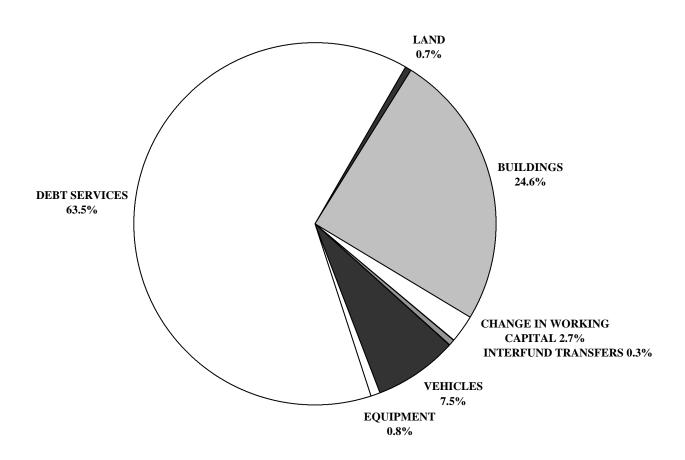
		FEDERAI GOVERNME		MUNICIPA GOVERNM		OTHER SCH DIVISION		FIRST NATIONS	
NO.	DIVISION / DISTRICT	REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	15,000	0.0%	97,529,300	42.5%	1,944,000	0.8%	1,250,000	0.59
2	ST. JAMES - ASSINIBOIA	16,240	0.0%	23,046,741	40.2%	750,000	1.3%	125,000	0.29
3	ASSINIBOINE SOUTH	54,793	0.1%	20,827,651	48.0%	350,000	0.8%	120,000	0.2
4	ST. BONIFACE	19,700	0.1%	16,157,422	41.1%	349,000	0.9%	12,000	0.09
5	FORT GARRY	,	,	22,169,561	47.1%	380,000	0.8%	28,000	0.19
6	ST. VITAL	15,000	0.0%	20,348,085	35.7%	332,263	0.6%	2,7	
9	RIVER EAST	12,000	0.0%	25,694,000	32.9%	400,000	0.5%		
10	SEVEN OAKS	3,600	0.0%	22,454,203	38.1%	598,500	1.0%	13,500	0.0
11	LORD SELKIRK	4,400	0.0%	10,944,640	36.1%	239,700	0.8%	324,500	1.1
12	TRANSCONA - SPRINGFIELD	8,000	0.0%	18,631,007	36.7%	130,000	0.3%		
13	AGASSIZ	83,500	0.4%	6,857,775	34.4%	261,210	1.3%	207,945	1.0
14	SEINE RIVER			6,637,067	29.7%	180,000	0.8%		
15	HANOVER			7,175,870	23.2%	301,000	1.0%		
16	BOUNDARY			2,058,150	34.9%	103,000	1.7%	120,000	2.0
17	RED RIVER	16,225	0.4%	1,147,272	30.5%	99,000	2.6%		
18	RHINELAND	20,000	0.2%	2,685,000	29.8%	102,000	1.1%	16,000	0.29
19	MORRIS-MACDONALD			3,633,000	18.2%	304,200	1.5%		
20	WHITE HORSE PLAIN			3,041,577	40.2%	25,500	0.3%		
21	INTERLAKE			7,338,000	33.7%	25,000	0.1%		
22	EVERGREEN	60,000	0.5%	4,717,250	39.7%	30,000	0.3%	60,000	0.59
23	LAKESHORE			2,472,163	25.8%	30,000	0.3%	253,000	2.6
24	PORTAGE LA PRAIRIE	15,000	0.1%	7,422,934	33.1%	30,000	0.1%	230,000	1.0
25	MIDLAND			3,491,577	34.9%	30,000	0.3%		
26	GARDEN VALLEY			3,873,000	26.1%	14,000	0.1%		
28	MOUNTAIN			1,702,943	28.2%	32,500	0.5%	72,380	1.2
30	PINE CREEK			3,022,849	33.4%	30,750	0.3%		
31	BEAUTIFUL PLAINS			3,429,838	33.0%	41,000	0.4%		
32	TURTLE RIVER	14,412	0.2%	1,685,078	26.1%	39,609	0.6%	7,206	0.19
33	DAUPHIN - OCHRE	17,000	0.1%	3,744,207	30.6%	112,725	0.9%	86,472	0.79
34	DUCK MOUNTAIN			1,041,747	19.4%	26,000	0.5%	153,000	2.8
35	SWAN VALLEY	19,130	0.1%	3,742,817	27.7%	71,000	0.5%	433,130	3.2
36	INTERMOUNTAIN			2,430,764	34.0%	8,000	0.1%		
37	PELLY TRAIL	900	0.0%	2,334,480	34.4%	4,428	0.1%	269,920	4.0
38	BIRDTAIL RIVER	346,483	3.9%	3,072,882	34.5%	19,413	0.2%	99,059	1.19
39	ROLLING RIVER	5,000	0.0%	4,441,885	30.0%	85,000	0.6%	590,000	4.09
40	BRANDON	15,100	0.0%	15,357,000	35.2%	135,000	0.3%	358,500	0.89
41	FORT LA BOSSE			4,495,207	37.4%	25,400	0.2%	653,220	5.49
42	SOURIS VALLEY			3,139,009	39.5%	20,000	0.3%		
43	ANTLER RIVER			2,590,333	42.6%	6,000	0.1%		
44	TURTLE MOUNTAIN			3,383,514	36.6%	23,000	0.2%		
45	KELSEY			2,678,956	23.6%	7,000	0.1%	40,000	0.49
46	FLIN FLON	29,469	0.3%	2,843,511	27.9%	157,302	1.5%		
47	WESTERN			2,875,160	32.8%	27,000	0.3%		
		7,734,490	13.7%	1,238,656	2.2%	73,500	0.1%	16,019,343	28.4
	D.S.F.M.	94,000	0.3%	9,002,988	30.5%	175,000	0.6%		
50				5,251,840	36.8%	22,086	0.2%	35,000	0.29
2264	CHURCHILL			469,776	24.4%				
2309	SNOW LAKE			568,010	28.9%				
				100,000	6.4%				
		13,000	0.1%	7,429,211	32.0%	72,046	0.3%	300,000	1.39
2439	SPRAGUE CONSOLIDATED			212,400	17.2%	41,750	3.4%	67,695	5.5
	LEAF RAPIDS			881,549	30.9%	10,000	0.4%		
3000	WPG. TECHNICAL COLLEGE					3,071,400	55.7%		
	PROVINCE	8,632,442	0.7%	433,519,855	34.7%	11,345,282	0.9%	21,824,870	1.79
	PINE FALLS					147,798	33.8%	47,817	10.9
0 100	WHITESHELL			1,927,421	80.5%	16,000	0.7%		

	Γ	PRIVATI ORGANIZAT & INDIVIDU	IONS	OTHER		TOTAL NON-PROVIN REVENU	NCIAL	TOTAL OPERATING FUND
NO.	DIVISION / DISTRICT	REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
1	WINNIPEG	745,400	0.3%	865,000	0.4%	102,348,700	44.5%	229,750,000
2	ST. JAMES - ASSINIBOIA	685,300	1.2%	556,400	1.0%	25,179,681	43.9%	57,318,601
3	ASSINIBOINE SOUTH	163,000	0.4%	72,000	0.2%	21,467,444	49.4%	43,417,495
4	ST. BONIFACE	592,000	1.5%	67,500	0.2%	17,197,622	43.8%	39,301,105
5	FORT GARRY	827,000	1.8%	106,000	0.2%	23,510,561	50.0%	47,039,429
6	ST. VITAL	204,300	0.4%	423,000	0.7%	21,322,648	37.4%	56,964,224
9	RIVER EAST	375,000	0.5%	120,000	0.2%	26,601,000	34.1%	78,095,337
10	SEVEN OAKS	489,500	0.8%	82,000	0.1%	23,641,303	40.2%	58,857,986
11	LORD SELKIRK	356,000	1.2%	84,000	0.3%	11,953,240	39.5%	30,299,419
12	TRANSCONA - SPRINGFIELD	332,218	0.7%	173,218	0.3%	19,274,443	38.0%	50,735,476
13	AGASSIZ	134,448	0.7%	79,723	0.4%	7,624,601	38.2%	19,939,878
14	SEINE RIVER	22,500	0.1%	24,960	0.1%	6,864,527	30.7%	22,377,095
15	HANOVER	328,000	1.1%	44,500	0.1%	7,849,370	25.3%	30,986,416
16	BOUNDARY	14,000	0.2%	19,400	0.3%	2,314,550	39.2%	5,899,992
17	RED RIVER	,				1,262,497	33.5%	3,765,054
18	RHINELAND	104,000	1.2%			2,927,000	32.4%	9,023,680
19	MORRIS-MACDONALD	26,500	0.1%			3,963,700	19.8%	19,984,090
20	WHITE HORSE PLAIN	.,		6,000	0.1%	3,073,077	40.7%	7,559,240
21	INTERLAKE	69,000	0.3%	42,058	0.2%	7,474,058	34.3%	21,765,000
22	EVERGREEN	97,500	0.8%	8,000	0.1%	4,972,750	41.9%	11,875,541
23	LAKESHORE	3,000	0.0%	15,000	0.2%	2,773,163	29.0%	9,574,056
24	PORTAGE LA PRAIRIE	67,000	0.3%	27,000	0.1%	7.791.934	34.7%	22,439,482
25	MIDLAND	11,000	0.1%	19,200	0.2%	3,551,777	35.5%	10,012,197
26	GARDEN VALLEY	,		60,000	0.4%	3,947,000	26.6%	14,829,076
28	MOUNTAIN			12,000	0.2%	1,819,823	30.1%	6,038,432
30	PINE CREEK	5,500	0.1%	15,000	0.2%	3,074,099	33.9%	9,056,254
31	BEAUTIFUL PLAINS	43,000	0.4%	55,500	0.5%	3,569,338	34.3%	10,394,582
32	TURTLE RIVER	37,300	0.6%	20,000	0.3%	1,803,605	27.9%	6,456,371
33	DAUPHIN - OCHRE	228,960	1.9%	46,000	0.4%	4,235,364	34.6%	12,254,982
34	DUCK MOUNTAIN	,		24,000	0.4%	1,244,747	23.2%	5,370,637
35	SWAN VALLEY	200,201	1.5%	162,254	1.2%	4,628,532	34.2%	13,531,073
36	INTERMOUNTAIN	5,000	0.1%	52,000	0.7%	2,495,764	34.9%	7,158,782
37	PELLY TRAIL	8,700	0.1%	18,000	0.3%	2,636,428	38.8%	6,789,449
38	BIRDTAIL RIVER	36,900	0.4%	15,000	0.2%	3,589,737	40.3%	8,899,017
39	ROLLING RIVER	,		55,000	0.4%	5,176,885	35.0%	14,792,120
40	BRANDON	418,800	1.0%	52,800	0.1%	16,337,200	37.4%	43,633,500
41	FORT LA BOSSE	25,500	0.2%	27,500	0.2%	5,226,827	43.5%	12,021,476
42	SOURIS VALLEY	,		48,462	0.6%	3,207,471	40.3%	7,952,359
43	ANTLER RIVER			25,000	0.4%	2,621,333	43.1%	6,086,269
44	TURTLE MOUNTAIN			20,100	0.2%	3,426,614	37.0%	9,250,017
45	KELSEY			145,600	1.3%	2,871,556	25.3%	11,365,539
	FLIN FLON	992,113	9.7%	42,385	0.4%	4,064,780	39.9%	10,187,806
47	WESTERN	87,000	1.0%	21,500	0.2%	3,010,660	34.4%	8,758,102
48	FRONTIER	2,390,530	4.2%	25,000	0.0%	27,481,519	48.7%	56,373,534
	D.S.F.M.	32,000	0.1%	7,000	0.0%	9,310,988	31.5%	29,561,190
50	PRAIRIE SPIRIT	35,000	0.2%	32,000	0.2%	5,375,926	37.7%	14,266,640
2264	CHURCHILL	80,515	4.2%	,,,,,		550,291	28.5%	1,929,195
2309	SNOW LAKE		,	12,800	0.7%	580,810	29.6%	1,962,585
2312	LYNN LAKE			75,000	4.8%	175,000	11.2%	1,561,541
2355	MYSTERY LAKE	144,800	0.6%	47,200	0.2%	8,006,257	34.5%	23,235,862
2439	SPRAGUE CONSOLIDATED			,=		321,845	26.1%	1,235,310
2460	LEAF RAPIDS			26,000	0.9%	917,549	32.2%	2,851,341
	WPG. TECHNICAL COLLEGE	1,488,524	27.0%	53,495	1.0%	4,613,419	83.7%	5,512,119
	PROVINCE	11,907,009	1.0%	4,031,555	0.3%	491,261,013	39.3%	1,250,295,953
2155	PINE FALLS	1 1	i	10,400	2.4%	206,015	47.1%	437,785
		1		10,400	∠.+/0	200,013	T/.1/0	+51,105

# 2000/01 CAPITAL FUND FINANCES ACQUIRED



# 2000/01 CAPITAL FUND FINANCES APPLIED



		FINANCES ACQUIRED					
NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	10,869,790	207,300				11,077,090
2	ST. JAMES - ASSINIBOIA	727,139	207,300		250,000		977,139
3	ASSINIBOINE SOUTH	1,501,443	142,000		230,000	80,000	1,723,443
4	ST. BONIFACE	330,998	354,000			80,000	684,998
5	FORT GARRY	2,066,741	209,355			57,925	2,334,021
6	ST. VITAL	3,532,890	182,400			31,923	3,715,290
9	RIVER EAST	4,619,908	517,830	4,400,000			9,537,738
10	SEVEN OAKS		422,005	4,400,000			3,117,121
11	LORD SELKIRK	2,695,116 1,064,323	345,969				1,410,292
12	TRANSCONA - SPRINGFIELD	2,779,638	567,015				3,346,653
		2,779,038					
13	AGASSIZ	2.072.020	428,779				428,779
14	SEINE RIVER	2,972,828	410,971		2.000		3,383,799
15	HANOVER		749,476		2,000		751,476
16	BOUNDARY		105,000				105,000
17	RED RIVER	200.054	68,339				68,339
18	RHINELAND	380,064	115,000				495,064
19	MORRIS-MACDONALD		165,000				165,000
	WHITE HORSE PLAIN						
21	INTERLAKE	1,689,580	242,000				1,931,580
22	EVERGREEN	368,079	279,862				647,941
23	LAKESHORE		209,382				209,382
24	PORTAGE LA PRAIRIE	888,525	265,000				1,153,525
25	MIDLAND	483,662	204,000				687,662
26	GARDEN VALLEY	1,570,000	100,000				1,670,000
28	MOUNTAIN	523,418	87,000				610,418
30	PINE CREEK	408,170	266,325	70,000	9,000	125,515	879,010
31	BEAUTIFUL PLAINS	841,492	188,500				1,029,992
32	TURTLE RIVER	706,453	145,023				851,476
33	DAUPHIN - OCHRE	633,356	100,500	400,000		57,155	1,191,011
34	DUCK MOUNTAIN	150,000		320,256			470,256
35	SWAN VALLEY	392,956	222,016			223,431	838,403
36	INTERMOUNTAIN	945,147	147,318				1,092,465
37	PELLY TRAIL	511,973				61,631	573,604
38	BIRDTAIL RIVER	595,044	202,122			,	797,166
39	ROLLING RIVER	,	,				
40	BRANDON	2,392,700	215,000	800,000	317,100		3,724,800
41	FORT LA BOSSE	_,_,_,	260,000		22.,220		260,000
42	SOURIS VALLEY		140,204				140,204
43	ANTLER RIVER	185,552	75,000			125,000	385,552
44	TURTLE MOUNTAIN	103,332	165,500			123,000	165,500
	KELSEY	296,904	103,500				296,904
	FLIN FLON	188,351				96,473	284,824
	WESTERN	689,490	85,000			70,473	774,490
	FRONTIER	671,884	307,093				978,977
	D.S.F.M.	1,834,326	181,202	8,500,000			10,515,528
	PRAIRIE SPIRIT	1,034,320	268,740	0,500,000			268,740
		20.256	208,740				
	CHURCHILL SNOW LAKE	39,356					39,356
	SNOW LAKE	86,047					86,047
	LYNN LAKE	19,497	71.500				19,497
	MYSTERY LAKE	70.500	71,500				71,500
	SPRAGUE CONSOLIDATED	72,582					72,582
	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362	0.110.75			027.120	729,362
	PROVINCE	51,792,332	9,418,726	14,490,256	578,100	827,130	77,106,544
	PINE FALLS						
2408	WHITESHELL						

		FINANCES APPLII	ED			
NO.	DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	WINNIPEG	İ		207,300		10,869,790
2	ST. JAMES - ASSINIBOIA					727,139
3	ASSINIBOINE SOUTH		82,000		40,000	1,501,443
4	ST. BONIFACE		,,,,,	70,000	284,000	330,998
5	FORT GARRY		145,000		85,100	2,066,741
6	ST. VITAL		182,400			3,532,890
9	RIVER EAST		6,400,000		267,830	2,869,908
10	SEVEN OAKS		75,000		210,000	2,832,121
11	LORD SELKIRK				345,969	1,064,323
12	TRANSCONA - SPRINGFIELD	2,000			239,400	3,105,253
13	AGASSIZ				290,779	138,000
14	SEINE RIVER		400,000	151,482	200,000	2,572,828
	HANOVER		53,976		697,500	
	BOUNDARY		105,000			
17	RED RIVER				68,339	
18	RHINELAND				115,000	380,064
19	MORRIS-MACDONALD		15,000		150,000	
20	WHITE HORSE PLAIN		002.000		242.000	E0 < 500
21	INTERLAKE		983,000		242,000	706,580
22	EVERGREEN					479,399
23	LAKESHORE				265,000	000 505
24	PORTAGE LA PRAIRIE				265,000 179,000	888,525
25 26	MIDLAND GARDEN VALLEY				179,000	508,662 1,570,000
28	MOUNTAIN				87,000	523,418
30	PINE CREEK		70.000		165,000	408,170
31	BEAUTIFUL PLAINS		70,000		150,000	841,492
32	TURTLE RIVER				145,023	706,453
33	DAUPHIN - OCHRE		400,000		77,000	633,356
34	DUCK MOUNTAIN		150,000		77,000	320,256
35	SWAN VALLEY		130,000		222,016	392,956
36	INTERMOUNTAIN		710,000		147,318	235,147
37	PELLY TRAIL		,		,	511,973
38	BIRDTAIL RIVER				202,122	595,044
39	ROLLING RIVER					
40	BRANDON		1,078,100		254,000	2,392,700
41	FORT LA BOSSE		60,000			
42	SOURIS VALLEY					
43	ANTLER RIVER				150,000	185,552
44	TURTLE MOUNTAIN				165,500	
45	KELSEY					296,904
46	FLIN FLON					188,351
47	WESTERN				85,000	689,490
	FRONTIER		25,005		282,088	671,884
	D.S.F.M.	500,000	8,000,000	181,202		1,834,326
	PRAIRIE SPIRIT					
2264	CHURCHILL					39,356
	SNOW LAKE					86,047
	LYNN LAKE					19,497
	MYSTERY LAKE					71,500
	SPRAGUE CONSOLIDATED					72,582
	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					729,362
	PROVINCE	502,000	18,934,481	609,984	5,811,984	48,928,028
	PINE FALLS					
2408	WHITESHELL					

### FINANCES ACQUIRED AND APPLIED CAPITAL FUND 2000/2001 BUDGET

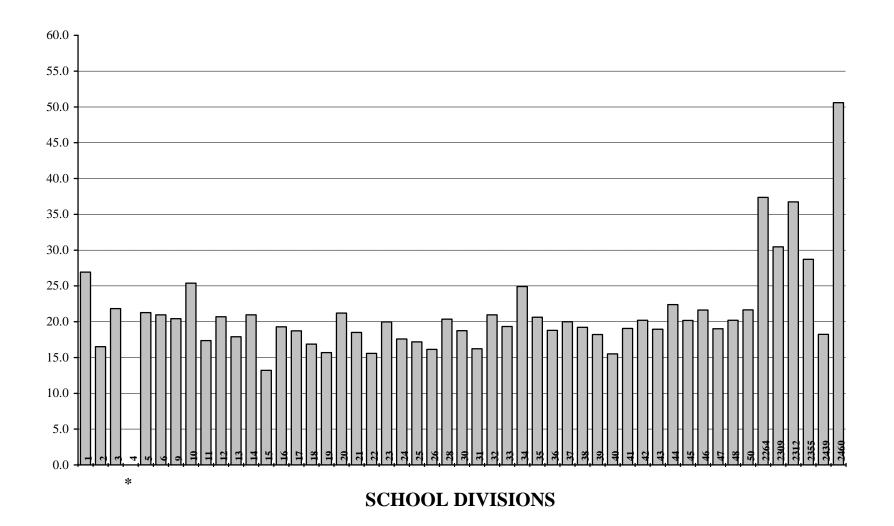
		FINANCES APPLIE	D (CONT'D)	
			CHANGE	
		INTERFUND	IN WORKING	
NO.	DIVISION / DISTRICT	TRANSFERS	CAPITAL	TOTAL
1			-	
	WINNIPEG	250,000		11,077,090
2	ST. JAMES - ASSINIBOIA	250,000	100.000	977,139
	ASSINIBOINE SOUTH		100,000	1,723,443
4	ST. BONIFACE		27.100	684,998
	FORT GARRY		37,180	2,334,021
6	ST. VITAL			3,715,290
	RIVER EAST			9,537,738
10	SEVEN OAKS			3,117,121
	LORD SELKIRK			1,410,292
12	TRANSCONA - SPRINGFIELD			3,346,653
13	AGASSIZ			428,779
14	SEINE RIVER		59,489	3,383,799
15	HANOVER			751,476
16	BOUNDARY			105,000
17	RED RIVER			68,339
18	RHINELAND			495,064
19	MORRIS-MACDONALD			165,000
20	WHITE HORSE PLAIN			
21	INTERLAKE			1,931,580
22	EVERGREEN		168,542	647,941
23	LAKESHORE		209,382	209,382
24	PORTAGE LA PRAIRIE		,	1,153,525
	MIDLAND			687,662
	GARDEN VALLEY		100,000	1,670,000
28	MOUNTAIN		100,000	610,418
30	PINE CREEK		235,840	879,010
	BEAUTIFUL PLAINS		38,500	1,029,992
32	TURTLE RIVER		30,300	851,476
_	DAUPHIN - OCHRE		80,655	1,191,011
	DUCK MOUNTAIN		00,033	470,256
35	SWAN VALLEY		223,431	838,403
	INTERMOUNTAIN		223,431	· ·
			(1, (2)	1,092,465
	PELLY TRAIL		61,631	573,604
38	BIRDTAIL RIVER			797,166
	ROLLING RIVER			2 724 000
40	BRANDON		200.000	3,724,800
41	FORT LA BOSSE		200,000	260,000
42	SOURIS VALLEY		140,204	140,204
43	ANTLER RIVER		50,000	385,552
44	TURTLE MOUNTAIN			165,500
	KELSEY			296,904
	FLIN FLON		96,473	284,824
47	WESTERN			774,490
	FRONTIER			978,977
	D.S.F.M.			10,515,528
50	PRAIRIE SPIRIT		268,740	268,740
2264	CHURCHILL			39,356
2309	SNOW LAKE			86,047
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE			71,500
2439	SPRAGUE CONSOLIDATED			72,582
	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE			729,362
	PROVINCE	250,000	2,070,067	77,106,544
2155	PINE FALLS		<u></u>	
	WHITESHELL			
2700	"THILDHELL			

### PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY FOR THE 2000 TAXATION YEAR

			IONED ASSESSN	MENT	EDUCATION SUPPORT		LEVY *
		URBAN			URBAN		
NO.	DIVISION / DISTRICT	AND FARM RESIDENTIAL	OTHER	TOTAL	AND FARM RESIDENTIAL	OTHER	TOTAL
	WINNIPEG						
1 2	ST. JAMES - ASSINIBOIA	1,942,887,240 838,918,330	1,692,589,390 539,320,490	3,635,476,630 1,378,238,820	15,387,667 6,644,233	30,568,164 9,740,128	45,955,831 16,384,361
3	ASSINIBOINE SOUTH	823,396,910	89,979,220	913,376,130	6,521,304	1,625,025	8,146,328
4	ST. BONIFACE	612,270,710	270,674,580	882,945,290	4,849,184	4,888,383	9,737,567
5	FORT GARRY	678,237,000	402,786,570	1,081,023,570	5,371,637	7,274,325	12,645,962
6	ST. VITAL	823,313,700	171,612,600	994,926,300	6,520,645	3,099,324	9,619,968
9	RIVER EAST	1,075,689,330	147,982,400	1,223,671,730	8,519,459	2,672,562	11,192,022
10	SEVEN OAKS	716,530,830	136,191,240	852,722,070	5,674,924	2,459,614	8,134,538
11	LORD SELKIRK	475,390,890	96,664,400	572,055,290	3,765,096	1,745,759	5,510,855
12	TRANSCONA - SPRINGFIELD	541,467,670	259,906,580	801,374,250	4,288,424	4,693,913	8,982,337
13	AGASSIZ	240,952,850	73,703,360	314,656,210	1,908,347	1,331,083	3,239,429
14	SEINE RIVER	300,311,430	67,456,540	367,767,970	2,378,467	1,218,265	3,596,732
	HANOVER	275,506,500	121,278,130	396,784,630	2,182,011	2,190,283	4,372,295
16	BOUNDARY	33,122,080	19,184,720	52,306,800	262,327	346,476	608,803
17	RED RIVER	47,879,930	31,489,980	79,369,910	379,209	568,709	947,918
18	RHINELAND	65,618,050	37,910,580	103,528,630	519,695	684,665	1,204,360
19	MORRIS-MACDONALD	86,800,560	59,636,480	146,437,040	687,460	1,077,035	1,764,495
20	WHITE HORSE PLAIN	68,568,410	34,294,090	102,862,500	543,062	619,351	1,162,413
21 22	INTERLAKE EVERGREEN	214,129,640	77,090,270 56,496,040	291,219,910 258,996,530	1,695,907 1,603,804	1,392,250 1,020,318	3,088,157
23	LAKESHORE	202,500,490 56,796,370	17,281,660	74,078,030	449,827	312,107	2,624,122 761,934
23	PORTAGE LA PRAIRIE	202,959,300	142,133,060	345,092,360	1,607,438	2,566,923	4,174,361
25	MIDLAND	73,063,210	22,269,870	95,333,080	578,661	402,194	980,854
26	GARDEN VALLEY	125,527,110	60,602,250	186,129,360	994,175	1,094,477	2,088,651
28	MOUNTAIN	30,919,930	21,661,530	52,581,460	244,886	391,207	636,093
30	PINE CREEK	44,839,290	44,206,320	89,045,610	355,127	798,366	1,153,493
31	BEAUTIFUL PLAINS	76,085,930	69,555,500	145,641,430	602,601	1,256,172	1,858,773
32	TURTLE RIVER	33,667,110	9,172,270	42,839,380	266,644	165,651	432,295
33	DAUPHIN - OCHRE	107,467,180	43,962,870	151,430,050	851,140	793,969	1,645,109
34	DUCK MOUNTAIN	18,573,780	2,357,050	20,930,830	147,104	42,568	189,673
35	SWAN VALLEY	80,573,070	41,707,650	122,280,720	638,139	753,240	1,391,379
36	INTERMOUNTAIN	51,319,150	19,298,550	70,617,700	406,448	348,532	754,979
37	PELLY TRAIL	41,743,650	21,589,940	63,333,590	330,610	389,914	720,524
38	BIRDTAIL RIVER	39,666,670	61,880,240	101,546,910	314,160	1,117,557	1,431,717
39	ROLLING RIVER	107,416,680	67,215,500	174,632,180	850,740	1,213,912	2,064,652
40	BRANDON	534,826,640	369,509,520	904,336,160	4,235,827	6,673,342	10,909,169
41	FORT LA BOSSE	61,296,120	101,224,380	162,520,500	485,465	1,828,112	2,313,578
42	SOURIS VALLEY	39,741,640	43,554,980	83,296,620	314,754	786,603	1,101,357
43	ANTLER RIVER	32,547,840	28,647,080	61,194,920	257,779	517,366	775,145
44 45	TURTLE MOUNTAIN	55,851,630	25,782,160	81,633,790	442,345	465,626	907,971
-	KELSEY FLIN FLON	72,342,820 51,051,230	51,853,490 19,954,090	124,196,310 71,005,320	572,955 404,326	936,474 360,371	1,509,429 764,697
46	WESTERN	87,591,620	37,983,910	125,575,530	693,726	685,989	1,379,715
	FRONTIER	32,536,630	20,268,250	52,804,880	257,690	366,045	623,735
	D.S.F.M.	52,550,050	20,200,230	52,004,000	237,090	300,043	023,733
	PRAIRIE SPIRIT	67,778,310	41,928,020	109.706.330	536,804	757,220	1,294,024
	CHURCHILL	4,600,460	8,019,520	12,619,980	36,436	144,833	181,268
2309	SNOW LAKE	8,407,920	2,033,610	10,441,530	66,591	36,727	103,318
	LYNN LAKE	1,608,400	1,112,910	2,721,310	12,739	20,099	32,838
2355	MYSTERY LAKE	135,530,970	54,262,350	189,793,320	1,073,405	979,978	2,053,383
2439	SPRAGUE CONSOLIDATED	5,223,640	3,778,740	9,002,380	41,371	68,244	109,615
2460	LEAF RAPIDS	7,417,570	9,594,850	17,012,420	58,747	173,283	232,030
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,352,464,420	5,850,649,780	18,203,114,200	97,831,518	105,662,735	203,494,253
	L.G.D. OF PINAWA	15,875,170	1,145,180	17,020,350	[		
	NOT IN ANY DIVISION	6,009,650	22,951,250	28,960,900	47,596	414,500	462,096
	PROVINCE - TOTAL	12,374,349,240	5,874,746,210	18,249,095,450	97,879,115	106,077,235	203,956,349

 $<sup>\</sup>ast$  EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

## 2000 SPECIAL LEVY MILL RATES



<sup>\*</sup> Mill rates for St. Boniface School Division #4 are 20.9 for property within the previous boundary of St. Boniface School Division #4 and 21.7 for property within the previous boundary of Norwood School Division #8 (see page 51.)

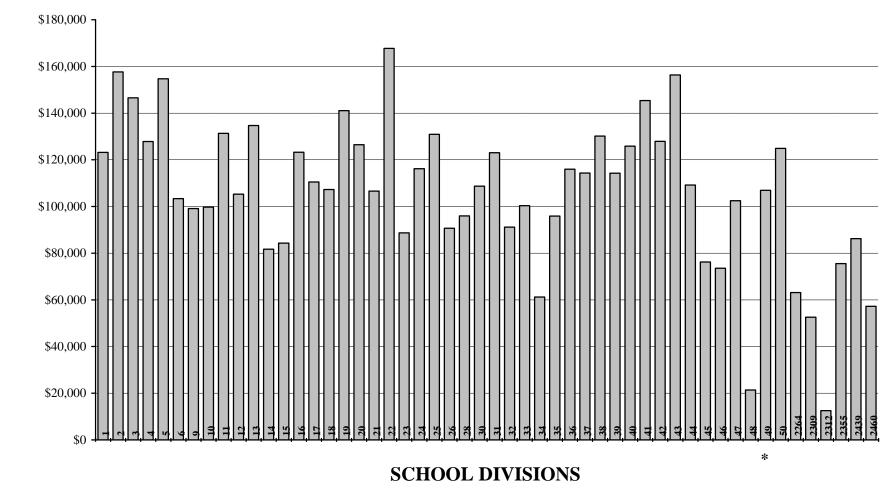
### TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2000 TAXATION YEAR

		PORTIONED	ASSESSMENT			
NO. DIVISION / DISTRICT	URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE *
1 WINNIPEG	1,942,887,240	1,242,750	1,692,589,390	3,636,719,380	97,942,940	26.9
2 ST. JAMES - ASSINIBOIA	838,918,330	6,199,640	539,320,490	1,384,438,460	22,864,839	16.5
3 ASSINIBOINE SOUTH	823,396,910	4,999,970	89,979,220	918,376,100	20,057,750	21.8
4 ST. BONIFACE	612,270,710	1,971,080	270,674,580	884,916,370	18,728,365	*:
5 FORT GARRY	678,237,000	2,735,670	402,786,570	1,083,759,240	23,045,318	21.3
6 ST. VITAL	823,313,700	6,287,370	171,612,600	1,001,213,670	20,984,833	21.0
9 RIVER EAST	1,075,689,330	6,314,500	147,982,400	1,229,986,230	25,110,099	20.4
10 SEVEN OAKS	716,530,830	5,623,650	136,191,240	858,345,720	21,793,966	25.4
11 LORD SELKIRK	475,390,890	31,118,820	96,664,400	603,174,110	10,477,993	17.4
12 TRANSCONA - SPRINGFIELD	541,467,670	40,796,560	259,906,580	842,170,810	17,425,458	20.7
13 AGASSIZ	240,952,850	53,463,000	73,703,360	368,119,210	6,585,677	17.9
14 SEINE RIVER	300,311,430	48,075,240	67,456,540	415,843,210	8,719,652	21.0
15 HANOVER	275,506,500	75,312,850	121,278,130	472,097,480	6,231,687	13.2
16 BOUNDARY	33,122,080	46,151,580	19,184,720	98,458,380	1,898,164	19.3
17 RED RIVER 18 RHINELAND	47,879,930 65,618,050	52,518,180 45,542,220	31,489,980 37,910,580	131,888,090 149,070,850	2,470,521 2,514,000	18.7 16.9
19 MORRIS-MACDONALD	86,800,560	45,542,220 83,754,390	59,636,480	230,191,430	3,613,000	15.3
20 WHITE HORSE PLAIN	68,568,410	45,947,040	34,294,090	148,809,540	3,154,152	21.2
21 INTERLAKE	214,129,640	84,532,670	77,090,270	375,752,580	6,953,000	18.5
22 EVERGREEN	202,500,490	34,068,180	56,496,040	293,064,710	4,566,979	15.0
23 LAKESHORE	56,796,370	46,200,060	17,281,660	120,278,090	2,403,392	20.0
24 PORTAGE LA PRAIRIE	202,959,300	76,645,170	142,133,060	421.737.530	7,415,344	17.0
25 MIDLAND	73,063,210	102,416,820	22,269,870	197,749,900	3,397,335	17.3
26 GARDEN VALLEY	125,527,110	53,925,480	60,602,250	240,054,840	3,873,000	16.1
28 MOUNTAIN	30,919,930	58,989,180	21,661,530	111,570,640	2,271,376	20.4
30 PINE CREEK	44,839,290	58,761,870	44,206,320	147,807,480	2,772,485	18.8
31 BEAUTIFUL PLAINS	76,085,930	59,999,100	69,555,500	205,640,530	3,334,469	16.2
32 TURTLE RIVER	33,667,110	40,700,750	9,172,270	83,540,130	1,751,891	21.0
33 DAUPHIN - OCHRE	107,467,180	30,979,470	43,962,870	182,409,520	3,527,440	19.3
34 DUCK MOUNTAIN	18,573,780	20,875,320	2,357,050	41,806,150	1,041,747	24.9
35 SWAN VALLEY	80,573,070	53,866,200	41,707,650	176,146,920	3,632,817	20.6
36 INTERMOUNTAIN	51,319,150	58,787,610	19,298,550	129,405,310	2,430,764	18.8
37 PELLY TRAIL	41,743,650	46,534,910	21,589,940	109,868,500	2,197,353	20.0
38 BIRDTAIL RIVER	39,666,670	68,460,270	61,880,240	170,007,180	3,266,363	19.2
39 ROLLING RIVER	107,416,680	66,592,440	67,215,500	241,224,620	4,394,481	18.2
40 BRANDON	534,826,640	24,092,100	369,509,520	928,428,260	14,396,500	15.5
41 FORT LA BOSSE	61,296,120	70,409,580	101,224,380	232,930,080	4,440,579	19.1
42 SOURIS VALLEY	39,741,640	62,802,420	43,554,980	146,099,040	2,951,492	20.2
43 ANTLER RIVER	32,547,840	77,240,340	28,647,080	138,435,260	2,624,333	19.0
44 TURTLE MOUNTAIN	55,851,630	59,599,470	25,782,160	141,233,260	3,163,014	22.4
45 KELSEY	72,342,820	7,333,710	51,853,490	131,530,020	2,653,369	20.2
46 FLIN FLON	51,051,230	21 120 000	19,954,090	71,005,320	2,843,511	21.6
47 WESTERN	87,591,620	21,139,890	37,983,910	146,715,420	2,789,904	19.0
48 FRONTIER	32,536,630	6,331,650	20,268,250	59,136,530	1,194,558	20.2
49 D.S.F.M. 50 PRAIRIE SPIRIT	67 770 210	120 254 170	41 029 020	240.000.500	5 107 676	21.7
	67,778,310	130,354,170	41,928,020	240,060,500	5,197,676	21.3
2264 CHURCHILL 2309 SNOW LAKE	4,600,460	4,980	8,019,520	12,624,960	471,795	37.4
2312 LYNN LAKE	8,407,920 1,608,400	1,320	2,033,610 1,112,910	10,442,850 2,721,310	568,010 100,000	30.5 36.7
2355 MYSTERY LAKE	135,530,970		54,262,350	189,793,320	5,449,071	28.
2439 SPRAGUE CONSOLIDATED	5,223,640	2,619,750	3,778,740	11,622,130	211,992	18.2
2460 LEAF RAPIDS	7,417,570	5,070	9,594,850	17,017,490	861,024	50.0
3000 WPG. TECHNICAL COLLEGE	7,717,370	3,070	7,374,030	17,017,70	301,024	30.0
PROVINCE	12,352,464,420	1,982,324,460	5,850,649,780	20,185,438,660	422,765,478	20.9
L.G.D. OF PINAWA	15,875,170	221,430	1,145,180	17,241,780		
NOT IN ANY DIVISION	6,009,650	7,638,810	22,951,250	36,599,710		
PROVINCE - TOTAL	12,374,349,240	1,990,184,700	5,874,746,210	20,239,280,150		

<sup>\*</sup> MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

<sup>\*\*</sup> EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, WILL NOT HARMONISE MILL RATES FOR A PERIOD OF TIME. FOR 2000, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION IS 20.9 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION IS 21.7.

## 2000 ASSESSMENT PER RESIDENT PUPIL



\* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

### LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL

#### FOR THE 2000 TAXATION YEAR

DIVISION / DISTRICT			EDUCATION SUPPORT			ASSESSMENT PER
2 ST. JAMES - ASSINIBOIA 16,384,361 22,864,839 39,249,200 15 3 ASSINIBOINE SOUTH 8,146,328 20,057.750 28,260,4078 14 4 ST. BONIFACE 9,737,567 18,728,365 28,465,932 12 5 FORT GARRY 12,645,962 23,045,318 35,601,280 15 6 ST. VITAL 9,619,968 20,984,833 30,604,801 10 9 RIVER EAST 11,192,022 25,110,099 63,302,121 99 10 SEVEN OAKS 8,134,538 21,793,966 29,928,504 19 11 LORD SELKIRK 5,510,855 10,477,993 15,988,848 13 12 TRANSCONA - SPRINGFIELD 8,982,337 17,425,485 26,407,795 13 13 ACASSIZI 32,394,499 68,86,677 142,425,438 15,407,795 13 14 SEINE RIVER 3,596,732 8,710,652 12,316,334 15 15 HANOVER 4,372,295 6,231,687 10,603,982 88 16 16 BOUNDARY 608,803 1,398,164 2,260,967 12 18 RIVER 947,918 2,470,521 3,418,439 11 19 MORRIS-MACDONALD 1,764,495 3,015,000 5,377,495 14 10 WHITE HORSE PLAIN 1,162,413 3,154,152 4,316,565 12 21 INTERLAKE 3,088,157 6,955,000 10,041,157 10 23 LAKESHORE 761,934 2,405,392 3,166,326 82 24 PORTACE LA PRAIRE 4,174,301 7,415,344 11,889,705 11 25 MIDLAND 980,854 3,397,335 4,378,189 13 25 MIDLAND 980,854 3,397,335 4,378,189 13 26 GARDEN VALLEY 2,088,651 3,373,000 5,961,651 99 30 PINC KEEK 1,153,493 2,271,376 2,907,469 9 31 BEAUTHFUL PLAINS 1,888,773 3,334,499 5,193,242 12 32 FURTHER RIVER 4,422,255 1,751,891 3,184,893 11 34 BEAUTHFUL PLAINS 1,888,773 3,334,499 5,193,242 12 34 PORTACORD ADD A 10,100,100 11,100 11	NO.	DIVISION / DISTRICT		SPECIAL LEVY	TOTAL	RESIDENT PUPIL *
3 ASSINIBONE SOUTH	1	WINNIPEG	45,955,831	97,942,940	143,898,771	123,142
4 NT. BONIFACE 9,737,567 18,728,365 28,465,932 12,500 55 FORT GARRY 12,645,962 20,545,318 35,601,280 15 5 FORT GARRY 9,619,968 20,984,833 30,004,801 10 10 10 10 10 10 10 10 10 10 10 10 1	2	ST. JAMES - ASSINIBOIA	16,384,361	22,864,839	39,249,200	157,681
4 NT. BONIFACE 9,737,567 18,728,365 28,465,932 12,500 55 FORT GARRY 12,645,962 20,545,318 35,601,280 15 5 FORT GARRY 9,619,968 20,984,833 30,004,801 10 10 10 10 10 10 10 10 10 10 10 10 1	3	ASSINIBOINE SOUTH				146,558
SEPORT GARRY	4	ST. BONIFACE	9,737,567			127,837
6 ST. VITAL 9,619-968 20,984,833 30,604.801 10 9 RIVER EAST 11,192,022 25,110,099 36,302,121 19 9 13,002,121 19 10 SEVEN OAKS 8,134,538 21,793,966 29,928,504 19 9 11 LORD SDELKIRK 5,510,855 10,477,993 15,988,848 13 12 TRANSCONA - SPRINGFIELD 8,982,337 17,425,458 26,407,795 10 3 AGASSIZ 3,239,429 6,585,677 9,825,106 13 3 AGASSIZ 3,239,429 6,585,677 9,825,106 13 3 AGASSIZ 3,239,429 6,585,677 9,825,106 13 3 AGASSIZ 4,231,231,232,235 6,231,687 10,603,982 8 8 14,NOVER 4,372,295 6,231,687 10,603,982 8 8 14,NOVER 9,470,188 2,470,521 3,418,439 11 17,181,181,181,181,181,181,181,181,181,1	5	FORT GARRY	12,645,962			154,731
9 RIVER BAST	6	ST. VITAL				103,374
10   SEVEN OAKS			1 1			99,104
11 LORD SELKIRK   5.510.855   10.477.993   15.988.848   13   12 TRANSCONA - SPRINGFIELD   8.982.337   17.425.458   26.407.795   10   13   14   15   15   15   15   15   15   15						99,723
12   TRANSCONA - SPRINGFIELD   8.982.337   17.425.458   26.407.795   10   31   AGASSIZ   3.239.429   6.585.677   9.825.106   13   34   34   34   34   34   35   34   35   35						131,324
13   AGASSIZ   3,239,429   6,585,677   9,825,106   13     45   EINER RIVER   3,596,732   2,316,884   8     15   HANOVER   4,372,295   6,231,687   10,603,982   8     16   BOUNDARY   608,803   1,898,164   2,506,967   12     17   RED RIVER   947,918   2,470,521   3,418,439   11     18   RHINELAND   1,204,360   2,514,000   3,718,360   10     19   MORRIS-MACDONALD   1,764,495   3,613,000   5,377,495   14     20   WHITE HORSE PLAIN   1,162,413   3,154,152   4,316,565   12     21   INTERLAKE   3,088,157   6,953,000   10,041,157   10     22   EVERGREN   2,624,122   4,566,979   7,191,101   16     23   LAKESHORE   761,934   2,403,392   3,165,326   8     44   PORTAGE LA PRAIRIE   4,174,361   7,415,344   11,589,705   11     25   MIDLAND   980,854   3,397,335   4,378,189   13     26   GARDEN VALLEY   2,088,651   3,873,000   5,961,651   9     28   MOUNTAIN   636,093   2,271,376   2,907,469   9     30   PINE CREEK   1,153,493   2,772,485   3,925,978   10     31   BEAUTHUL PLAINS   1,858,773   3,334,469   5,193,242   12     21   TURTLE RIVER   432,295   1,751,891   2,184,186   9     33   DAUPHIN - OCHRE   1,645,109   3,527,440   5,172,549   10     34   DUCK MOUNTAIN   189,673   1,041,747   1,231,420   6     35   SWAN VALLEY   1,391,379   3,632,817   5,004,196   9     36   INTERMOUNTAIN   754,979   2,430,764   3,185,743   11     37   PELLY TRAIL   720,524   2,197,353   2,917,877   11     38   BIDTIAL RIVER   1,431,717   3,265,653   4,698,080   13     39   ROLLING RIVER   2,046,652   4,394,481   4,659,133   11     40   TURTLE MOUNTAIN   90,971   3,163,014   4,070,985   10     41   FORT LA BOSSE   2,313,578   4,440,579   4,659,080   13     42   SURIS VALLEY   1,091,379   3,652,817   5,004,196   9     43   ANTLER RIVER   775,145   2,624,333   3,399,478   15     44   TURTLE MOUNTAIN   90,971   3,163,014   4,070,985   10     45   FORT LA BOSSE   2,313,578   4,440,579   4,659,080   17,504,560   10     46   FORT LA BOSSE   2,313,578   4,440,579   4,659,080   17,504,560   10     47   FORT LA BOSSE   2,313,578   4,440,579   4,659,080						105,261
14   SEINE RIVER   3,596,732   8,719,652   12,316,384   8   8   15   HANOVER   4,372,295   6,231,687   10,603,982   8   16   BOUNDARY   608,803   1,898,164   2,506,967   12   17   RED RIVER   947,918   2,470,521   3,418,439   11   11   11   11   11   11   12   12   12   13   14   14   15   14   15   15   15   15						134,696
15   HANOVER						81,689
16   BOUNDARY   608.803			1 1			84,312
17 RED RIVER						123,273
18 RHINELAND						110,478
19   MORRIS-MACDONALD			· ·			107,283
20 WHITE HORSE PLAIN   1,162,413   3,154,152   4,316,565   12   1NTERLAKE   3,088,157   6,953,000   10,041,157   10   10   10   10   10   10   10   1			1 1			141,044
INTERLAKE   3.088,157   6.953,000   10.041,157   10   22   EVERGREEN   2.624,122   4.566,979   7,191,101   16   3.14   16,3326   8   2.64   17,4361   7,415,344   11,589,705   11   15   10   10   10   10   10						126,476
22 EVERGREEN   2,624,122			1 1			106,560
23 LAKESHORE 761,934 2,403,392 3,165,326 8 24 PORTAGE LA PRAIRIE 4,174,361 7,415,344 11,589,705 111 25 MIDLAND 980,854 3,397,335 4,378,189 13 26 GARDEN VALLEY 2,088,651 3,873,000 5,961,651 99 28 MOUNTAIN 636,093 2,271,376 2,907,469 99 30 PINE CREEK 1,153,493 2,772,485 3,925,978 10 31 BEAUTIFUL PLAINS 1,858,773 3,334,469 5,193,242 12 32 TURTLE RIVER 432,295 1,751,891 2,184,186 99 33 DAUPHIN - OCHRE 1,645,109 3,527,440 5,172,549 10 34 DUCK MOUNTAIN 189,673 1,041,747 1,231,420 66 35 SWAN VALLEY 1,391,379 3,632,817 5,024,196 99 36 INTERMOUNTAIN 754,979 2,430,764 3,185,743 11 37 PELLY TRAIL 720,524 2,197,353 2,917,877 11 38 BIRDTAIL RIVER 1,431,717 3,266,363 4,698,080 13 39 ROLLING RIVER 2,064,652 4,394,481 6,459,133 11 40 BRANDON 10,909,169 14,396,500 25,305,669 12 41 FORT LA BOSSE 2,313,578 4,440,579 6,754,156 14 42 SOURIS VALLEY 1,101,357 2,951,492 4,052,849 12 43 ANTLER RIVER 775,145 2,064,333 3,399,478 15 44 TURTLE MOUNTAIN 907,971 3,163,014 4,070,985 10 45 KELSEY 1,509,429 2,653,369 4,162,798 77 46 FLIN FLON 764,697 2,843,511 3,608,008 77 47 WESTERN 1,379,715 2,789,904 4,169,619 10 48 FRONTIER 6623,735 1,194,558 1,818,293 2 49 D.S.F.M. 10,901,715 2,789,904 4,169,619 10 49 FRONTIER 623,735 1,194,558 1,818,293 2 440 CHURCHILL 181,268 471,795 653,063 66 50 PRAIRE SPIRIT 1,294,024 5,197,676 6,491,700 12 264 CHURCHILL 181,268 471,795 653,063 66 50 PRAIRE SPIRIT 1,294,024 5,197,676 6,491,700 12 264 CHURCHILL 181,268 471,795 653,063 66 50 PRAIRE SPIRIT 1,294,024 5,197,676 6,491,700 12 264 CHURCHILL 181,268 471,795 653,063 66 2300 SNOW LAKE 3,2838 100,000 132,2838 5 2325 MYSTERY LAKE 2,053,383 5,449,071 7,502,454 77 2440 LEAF RAPIDS 300 861,024 1,093,054 50 000 WPG, TECHNICAL COLLEGE						167,700
24   PORTAGE LA PRAIRIE   4,174,361   7,415,344   11,589,705   11						88,686
25 MIDLAND 980,854 3,397,335 4,378,189 13 26 GARDEN VALLEY 2,088,651 3,873,000 5,961,651 99 28 MOUNTAIN 636,093 2,271,376 2,907,469 99 30 PINE CREEK 1,153,493 2,772,485 3,925,978 10 31 BEAUTIFUL PLAINS 1,858,773 3,334,469 5,193,242 12 32 TURTLE RIVER 432,295 1,751,891 2,184,186 99 33 DAUPHIN - OCHRE 1,645,109 3,527,440 5,172,549 10 43 DUCK MOUNTAIN 189,673 1,041,747 1,231,420 66 35 SWAN VALLEY 1,391,379 3,632,817 5,024,196 99 36 INTERMOUNTAIN 754,979 2,430,764 3,185,743 11 37 PELLY TRAIL 720,524 2,197,353 2,917,877 11 38 BIRDTAIL RIVER 1,431,717 3,266,363 4,698,080 33 98 ROLLING RIVER 2,064,652 4,394,481 6,459,133 11 40 BRANDON 10,999,169 14,396,500 12 41 FORT LA BOSSE 2,313,578 4,440,579 6,754,156 14 42 SOURIS VALLEY 1,101,357 2,951,492 4,052,849 12 43 ANTLER RIVER 775,145 2,624,333 3,399,478 14 44 TURTLE MOUNTAIN 907,971 3,163,014 4,070,985 14 45 KELSEY 1,509,429 2,653,369 4,162,798 7 46 FILIN FLON 764,697 2,843,511 3,608,208 7 47 WESTERN 1,379,715 2,789,904 4,169,619 10 48 FRONTIER 623,735 1,194,558 1,818,293 2 49 D.S.F.M. 1,294,024 5,197,676 6,491,700 12 264 CHURCHILL 181,268 471,795 653,063 16 2309 SNOW LAKE 103,318 568,010 671,328 5 3000 WPG. TECHNICAL COLLEGE						116,207
26 GARDEN VALLEY 2,088,651 3,873,000 5,961,651 9,9 8 MOUNTAIN 636,093 2,271,376 2,907,469 9,9 30 PINE CREEK 1,153,493 2,772,485 3,925,978 10 31 BEAUTIFUL PLAINS 1,858,773 3,334,469 5,193,242 12 23 TURTLE RIVER 432,295 1,751,891 2,184,186 9,3 33 DAUPHIN - OCHRE 1,645,109 3,527,440 5,172,549 10 40 DUCK MOUNTAIN 189,673 1,041,747 1,231,420 60 35 SWAN VALLEY 1,391,379 3,632,817 5,024,196 9,9 36 INTERMOUNTAIN 754,979 2,430,764 3,185,743 31 PELLY TRAIL 720,524 2,197,353 2,917,877 11 38 BIRDTAIL RIVER 1,431,717 3,266,363 4,698,080 13 39 ROLLING RIVER 2,064,652 4,394,481 6,459,133 40 BRANDON 10,909,169 14,396,500 25,305,669 12 41 FORT LA BOSSE 2,313,578 4,440,579 6,754,156 42 SOURIS VALLEY 1,101,557 2,951,492 4,052,849 12 43 ANTLER RIVER 775,145 2,624,333 3,399,478 15 44 TURTLE MOUNTAIN 907,971 3,163,014 4,070,985 45 KELSEY 1,509,429 2,653,369 4,162,798 47 WESTERN 1,379,715 2,789,904 4,169,619 10 48 FRONTIER 623,735 1,194,558 1,818,293 49 D.S.F.M. 0) PRAIRIE SPIRIT 1,294,024 5,197,676 6,491,700 12 264 CHURCHILL 181,268 471,795 653,063 6 2309 SNOW LAKE 3,2838 100,000 132,838 1 1000 WPG. TECHNICAL COLLEGE						
28 MOUNTAIN 636,093 2,271,376 2,907,469 9 30 PINE CREEK 1,153,493 2,772,485 3,925,978 10 31 BEAUTIFUL PLAINS 1,858,773 3,334,469 5,193,242 12 32 TURTLE RIVER 432,295 1,751,891 2,184,186 9 33 DAUPHIN - OCHRE 1,645,109 3,527,440 5,172,549 10 34 DUCK MOUNTAIN 189,673 1,041,747 1,231,420 6 35 SWAN VALLEY 1,391,379 3,632,817 5,024,196 9 36 INTERMOUNTAIN 754,979 2,430,764 3,185,743 11 37 PELLY TRAIL 720,524 2,197,353 2,917,877 111 38 BIRDTAIL RIVER 1,431,717 3,266,363 4,698,080 13 39 ROLLING RIVER 2,064,652 4,394,481 6,459,133 11 40 BRANDON 10,909,169 14,396,500 25,305,669 12 41 FORT LA BOSSE 2,313,578 4,440,579 6,754,156 14 42 SOURIS VALLEY 1,101,357 2,951,492 4,052,849 12 43 ANTLER RIVER 775,145 2,624,333 3,399,478 15 44 TURTLE MOUNTAIN 907,971 3,163,014 4,070,985 10 45 KELSEY 1,509,429 2,653,369 4,162,798 7 46 FLIN FLON 764,697 2,843,511 3,608,208 7 47 WESTERN 1,379,715 2,789,904 4,169,619 10 48 FRONTIER 623,735 1,194,558 1,818,293 2 49 D.S.F.M. 50 PRAIRIE SPIRIT 1,294,024 5,197,676 6,491,700 12 264 (CHURCHILL 181,268 471,795 653,063 62 2309 SNOW LAKE 32,838 100,000 132,838 1 2430 PRAGUE CONSOLIDATED 109,615 211,992 321,607 88 2460 LEAF RAPIDS 232,030 861,024 1,093,054 5 3000 WPG. TECHNICAL COLLEGE						130,900
30 PINE CREEK  1,153,493 2,772,485 3,925,978 31 BEAUTIFUL PLAINS 31,858,773 3,334,469 5,193,242 12 32 TURTLE RIVER 432,295 1,751,891 2,184,186 93 30 DAUPHIN - OCHRE 1,645,109 3,527,440 5,172,549 10 34 DUCK MOUNTAIN 189,673 1,041,747 1,231,420 6 35 SWAN VALLEY 1,391,379 3,632,817 5,024,196 9 36 INTERMOUNTAIN 754,979 2,430,764 3,185,743 37 PELLY TRAIL 720,524 2,197,353 2,917,877 11 38 BIRDTAIL RIVER 1,431,717 3,266,363 4,698,080 13 39 ROLLING RIVER 2,064,652 4,394,481 6,459,133 11 40 BRANDON 10,909,169 14,396,500 25,305,669 12 41 FORT LA BOSSE 2,313,578 4,440,579 6,754,156 14 42 SOURIS VALLEY 1,101,357 2,951,492 4,052,849 12 43 ANTLER RIVER 775,145 2,624,333 3,399,478 44 TURTLE MOUNTAIN 907,971 3,163,014 4,070,985 44 FUNTLE MOUNTAIN 907,971 3,163,014 4,070,985 10 45 KELSEY 1,509,429 2,653,369 4,162,798 7 46 FLIN FLON 764,697 4,843,511 3,608,208 7 47 WESTERN 1,379,715 2,789,904 4,169,619 10 50 PRAIRIE SPIRIT 1,294,024 5,197,676 6,491,700 12 264 CHURCHILL 181,268 471,795 653,063 66 232,030 SNOW LAKE 3,2838 100,000 132,838 1 1,093,054 5 5 000 WPG. TECHNICAL COLLEGE						90,706
31   BEAUTIFUL PLAINS   1,858,773   3,334,469   5,193,242   12   22   TURTLE RIVER   432,295   1,751,891   2,184,186   9   33   DAUPHIN - OCHRE   1,645,109   3,527,440   5,172,549   10   34   DUCK MOUNTAIN   189,673   1,041,747   1,231,420   6   6   6   6   5   5   5   5   5   5						95,948
32 TURTLE RIVER						108,700
33   DAUPHIN - OCHRE   1,645,109   3,527,440   5,172,549   10   34   DUCK MOUNTAIN   189,673   1,041,747   1,231,420   6   6   6   6   6   9   3   6   1   1,041,747   1,231,420   6   6   6   6   9   3   6   1   1,041,747   1,231,420   6   6   6   3   5   8   8   8   8   8   8   8   8   8						123,028
34 DUCK MOUNTAIN 35 SWAN VALLEY 1,391,379 3,632,817 5,024,196 9 1NTERMOUNTAIN 754,979 2,430,764 3,185,743 11 37 PELLY TRAIL 720,524 2,197,353 2,917,877 11 38 BIRDTAIL RIVER 1,431,717 3,266,363 4,698,080 13 9 ROLLING RIVER 2,064,652 4,394,481 6,459,133 11 40 BRANDON 10,909,169 14,396,500 25,305,669 12 41 FORT LA BOSSE 2,313,578 4,440,579 6,754,156 42 SOURIS VALLEY 1,101,357 2,951,492 4,052,849 12 43 ANTLER RIVER 775,145 47 TURTLE MOUNTAIN 907,971 3,163,014 4,070,985 10 45 KELSEY 1,509,429 2,653,369 4,162,798 47 WESTERN 1,379,715 48 FRONTIER 623,735 1,194,558 1,1818,293 24 40 D.S.F.M. 50 PRAIRIE SPIRIT 1,294,024 5,197,676 6,491,700 12 2439 SNOW LAKE 103,318 568,010 671,328 5 5 32312 LYNN LAKE 32,838 100,000 WPG. TECHNICAL COLLEGE			-			91,197
35   SWAN VALLEY						100,361
11   12   13   14   15   15   15   16   16   16   16   16						61,210
PELLY TRAIL   720,524   2,197,353   2,917,877   38 BIRDTAIL RIVER   1,431,717   3,266,363   4,698,080   13						95,865
38 BIRDTAIL RIVER       1,431,717       3,266,363       4,698,080         39 ROLLING RIVER       2,064,652       4,394,481       6,459,133         40 BRANDON       10,909,169       14,396,500       25,305,669       12         41 FORT LA BOSSE       2,313,578       4,440,579       6,754,156       14         42 SOURIS VALLEY       1,101,357       2,951,492       4,052,849       12         43 ANTLER RIVER       775,145       2,624,333       3,399,478       15         44 TURTLE MOUNTAIN       907,971       3,163,014       4,070,985       10         45 KELSEY       1,509,429       2,653,369       4,162,798       7         46 FLIN FLON       764,697       2,843,511       3,608,208       7         47 WESTERN       1,379,715       2,789,904       4,169,619       10         48 FRONTIER       623,735       1,194,558       1,818,293       2         49 D.S.F.M.       10       10       12       10         50 PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264 CHURCHILL       181,268       471,795       653,063       6         2312 LYNN LAKE       32,838       100,000       132,838       1 <td></td> <td></td> <td></td> <td></td> <td></td> <td>116,007</td>						116,007
ROLLING RIVER						114,327
40       BRANDON       10,909,169       14,396,500       25,305,669       12         41       FORT LA BOSSE       2,313,578       4,440,579       6,754,156       14         42       SOURIS VALLEY       1,101,357       2,951,492       4,052,849       12         43       ANTLER RIVER       775,145       2,624,333       3,399,478       15         44       TURTLE MOUNTAIN       907,971       3,163,014       4,070,985       10         45       KELSEY       1,509,429       2,653,369       4,162,798       7         46       FLIN FLON       764,697       2,843,511       3,608,208       7         47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       12         50       PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       <						130,170
41 FORT LA BOSSE       2,313,578       4,440,579       6,754,156         42 SOURIS VALLEY       1,101,357       2,951,492       4,052,849         43 ANTLER RIVER       775,145       2,624,333       3,399,478         44 TURTLE MOUNTAIN       907,971       3,163,014       4,070,985         45 KELSEY       1,509,429       2,653,369       4,162,798         46 FLIN FLON       764,697       2,843,511       3,608,208         47 WESTERN       1,379,715       2,789,904       4,169,619         49 D.S.F.M.       623,735       1,194,558       1,818,293         49 D.S.F.M.       10         50 PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700         12       2264 CHURCHILL       181,268       471,795       653,063       6         2309 SNOW LAKE       103,318       568,010       671,328       5         2312 LYNN LAKE       32,838       100,000       132,838       1         2355 MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439 SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460 LEAF RAPIDS       232,030       861,024       1,093,054       5						114,265
42       SOURIS VALLEY       1,101,357       2,951,492       4,052,849       12         43       ANTLER RIVER       775,145       2,624,333       3,399,478       15         44       TURTLE MOUNTAIN       907,971       3,163,014       4,070,985       10         45       KELSEY       1,509,429       2,653,369       4,162,798       7         46       FLIN FLON       764,697       2,843,511       3,608,208       7         47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       649,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNIC						125,861
43       ANTLER RIVER       775,145       2,624,333       3,399,478       15         44       TURTLE MOUNTAIN       907,971       3,163,014       4,070,985       10         45       KELSEY       1,509,429       2,653,369       4,162,798       7         46       FLIN FLON       764,697       2,843,511       3,608,208       7         47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       6,491,700       12         264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2440       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5       1,093,054       5				, ,		145,351
44       TURTLE MOUNTAIN       907,971       3,163,014       4,070,985       10         45       KELSEY       1,509,429       2,653,369       4,162,798       7         46       FLIN FLON       764,697       2,843,511       3,608,208       7         47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       10       10         50       PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICA						127,882
45       KELSEY       1,509,429       2,653,369       4,162,798       7         46       FLIN FLON       764,697       2,843,511       3,608,208       7         47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       10         50       PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5       1,093,054       5						156,380
46       FLIN FLON       764,697       2,843,511       3,608,208       7         47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       10         50       PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5       1,093,054       5						109,189
47       WESTERN       1,379,715       2,789,904       4,169,619       10         48       FRONTIER       623,735       1,194,558       1,818,293       2         49       D.S.F.M.       10       10       10         50       PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5       1,093,054       5						76,236
48 FRONTIER       623,735       1,194,558       1,818,293       2         49 D.S.F.M.       10       10       10         50 PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264 CHURCHILL       181,268       471,795       653,063       6         2309 SNOW LAKE       103,318       568,010       671,328       5         2312 LYNN LAKE       32,838       100,000       132,838       1         2355 MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439 SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460 LEAF RAPIDS       232,030       861,024       1,093,054       5         3000 WPG. TECHNICAL COLLEGE       5       1,093,054       5			-			73,577
49       D.S.F.M.       10         50       PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264       CHURCHILL       181,268       471,795       653,063       6         2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5       100,000			1,379,715	2,789,904	4,169,619	102,463
50 PRAIRIE SPIRIT       1,294,024       5,197,676       6,491,700       12         2264 CHURCHILL       181,268       471,795       653,063       6         2309 SNOW LAKE       103,318       568,010       671,328       5         2312 LYNN LAKE       32,838       100,000       132,838       1         2355 MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439 SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460 LEAF RAPIDS       232,030       861,024       1,093,054       5         3000 WPG. TECHNICAL COLLEGE       5       653,063       6       6			623,735	1,194,558	1,818,293	21,381
2264 CHURCHILL       181,268       471,795       653,063       6         2309 SNOW LAKE       103,318       568,010       671,328       5         2312 LYNN LAKE       32,838       100,000       132,838       1         2355 MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439 SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460 LEAF RAPIDS       232,030       861,024       1,093,054       5         3000 WPG. TECHNICAL COLLEGE       5       5       653,063       6	49	D.S.F.M.				106,929
2309       SNOW LAKE       103,318       568,010       671,328       5         2312       LYNN LAKE       32,838       100,000       132,838       1         2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5						124,865
2312     LYNN LAKE     32,838     100,000     132,838     1       2355     MYSTERY LAKE     2,053,383     5,449,071     7,502,454     7       2439     SPRAGUE CONSOLIDATED     109,615     211,992     321,607     8       2460     LEAF RAPIDS     232,030     861,024     1,093,054     5       3000     WPG. TECHNICAL COLLEGE     5				·		63,125
2355       MYSTERY LAKE       2,053,383       5,449,071       7,502,454       7         2439       SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460       LEAF RAPIDS       232,030       861,024       1,093,054       5         3000       WPG. TECHNICAL COLLEGE       5	2309	SNOW LAKE	103,318	568,010		52,606
2439 SPRAGUE CONSOLIDATED       109,615       211,992       321,607       8         2460 LEAF RAPIDS       232,030       861,024       1,093,054       5         3000 WPG. TECHNICAL COLLEGE       5	2312	LYNN LAKE	32,838	100,000	132,838	12,570
2460 LEAF RAPIDS 232,030 861,024 1,093,054 5 3000 WPG. TECHNICAL COLLEGE	2355	MYSTERY LAKE	2,053,383	5,449,071	7,502,454	75,541
2460 LEAF RAPIDS 232,030 861,024 1,093,054 5 3000 WPG. TECHNICAL COLLEGE	2439	SPRAGUE CONSOLIDATED	109,615	211,992	321,607	86,218
3000 WPG. TECHNICAL COLLEGE	2460	LEAF RAPIDS		· · · · · · · · · · · · · · · · · · ·	1,093,054	57,202
DDOWINGE 202 404 252 422 7/5 470 (2/ 250 722)				,	, ,:-	
TRUVINCE 203,494,233 422.703.478 020,239.732		PROVINCE	203,494,253	422,765,478	626,259,732	114,351

<sup>\*</sup> ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM BASE SUPPORT				
NO.	DIVISION / DISTRICT	SUPPORT FOR RECOGNIZED EXPENDITURES *	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS **
1	WINNIPEG	61,101,986	1,485,995	1,191,296	2,674,649	7,429,950
	ST. JAMES - ASSINIBOIA	16,553,164	461,970	369,576	831,591	2,242,350
	ASSINIBOINE SOUTH	12,408,103	321,115	259,392	577,835	1,605,600
	ST. BONIFACE	11,457,195	292,205	236,264	525,962	1,461,150
	FORT GARRY	13,059,535	353,575	285,360	636,623	1,768,050
	ST. VITAL	19,216,768	448,045	360,936	806,264	2,240,100
9		28,229,690	643,080	516,964	1,157,724	3,186,00
10	SEVEN OAKS	18,600,815	425,070	342,556	765,171	2,125,35
	LORD SELKIRK	9,161,215	232,550	188,540	418,515	1,154,25
12		16,957,585	398,000	320,900	716,550	1,938,60
13	AGASSIZ	5,996,052	155,060	126,548	279,168	651,150
	SEINE RIVER	7,363,068	171,815	139,952	296,553	859,05
	HANOVER	13,267,214	290,100	234,580	391,665	1,341,97
	BOUNDARY	1,618,239	37,330	32,364	66,999	186,750
	RED RIVER	992,323	25,425	22,840	45,878	127,350
	RHINELAND	3,251,445	77,110	64,188	138,783	351,45
	MORRIS-MACDONALD	10,475,839	237,295	192,336	427,139	478,35
	WHITE HORSE PLAIN	2,155,719	48,480	41,284	87,444	242,55
	INTERLAKE	7,349,344	172,710	140,668	311,013	847,35
	EVERGREEN	3,105,655	86,175	71,440	155,003	431,10
	LAKESHORE	3,213,345	67,935	56,848	122,081	339,75
	PORTAGE LA PRAIRIE	7,449,972	183,790	149,532	330.987	908,55
	MIDLAND		77,945	64,856	140,384	370,80
		3,179,397		·		
	GARDEN VALLEY	6,218,674	137,025 42,620	112,120 36,596	246,758 76,686	671,40
28		2,176,415	,			213,30
	PINE CREEK	2,872,854	67,125	56,200	120,938	335,70
	BEAUTIFUL PLAINS	3,448,136	84,175	69,840	151,703	420,75
	TURTLE RIVER	2,051,728	42,410	36,428	76,173	211,95
	DAUPHIN - OCHRE	3,922,614	92,450	76,460	166,335	462,15
	DUCK MOUNTAIN	1,995,860	36,550	31,740	65,865	182,70
	SWAN VALLEY	4,177,884	95,010	78,508	171,153	467,55
	INTERMOUNTAIN	2,175,426	51,925	44,040	93,428	259,65
	PELLY TRAIL	1,922,114	46,350	39,580	83,655	231,75
	BIRDTAIL RIVER	2,437,224	58,225	49,080	104,768	291,15
39		4,789,992	108,610	89,388	195,483	537,30
40		14,681,500	373,000	300,900	671,200	1,847,20
41	2 12 12	3,081,801	79,895	66,416	143,669	392,85
42		2,338,815	55,600	46,980	99,930	278,10
	ANTLER RIVER	1,523,469	42,025	36,120	75,608	210,15
	TURTLE MOUNTAIN	2,937,465	69,050	57,740	124,215	322,20
	KELSEY	4,346,289	91,620	75,796	164,736	434,70
	FLIN FLON	3,313,254	67,725	56,680	122,018	338,85
	WESTERN	3,054,365	73,860	61,588	132,858	351,90
	FRONTIER	8,081,861	130,320	106,756	234,396	651,60
	D.S.F.M.	9,850,134	216,500	175,700	389,850	1,082,70
	PRAIRIE SPIRIT	4,143,718	91,350	75,580	164,655	456,75
	CHURCHILL	528,721	10,125	10,600	18,338	50,85
	SNOW LAKE	735,987	13,100	12,980	23,730	65,70
2312	LYNN LAKE	628,438	11,025	11,320	19,958	55,35
2355	MYSTERY LAKE	7,954,606	160,805	131,144	289,442	791,10
2439	SPRAGUE CONSOLIDATED	338,848	6,400	7,620	11,370	31,95
2460	LEAF RAPIDS	896,281	15,500	14,900	28,050	77,40
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	382,788,141	9,063,150	7,378,020	16,170,949	44,012,27
2155	PINE FALLS	72,875	5,175	6,640	9,203	26,10
100	WHITESHELL	145,475	12,825	15,260	23,198	64,35

<sup>\*</sup> BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 58 FOR UNIFORM MILL RATE AMOUNT).

 $<sup>** \</sup> SUPPORT FOR FUNCTION 200 \ EXCEPTIONAL \ EXPENDITURES \ LESS \ CATEGORICAL \ SUPPORT FOR \ SPECIAL \ NEEDS.$ 

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)						
			SCHOOLS' F	BASE SUPPORT	M (CONT'D)			
		EARLY	1	BASE SUPPORT				
		BEHAVIOUR	EARLY	COUNSELLING	PROFESSIONAL			
NO.	DIVISION / DISTRICT	INTERVENTION	IDENTIFICATION	AND GUIDANCE	DEVELOPMENT	OCCUPANCY		
1	WINNIPEG	341,400	27,167	1,516,050	849.138	14,107,500		
	ST. JAMES - ASSINIBOIA	100,529	7,911	464,850	263,454	3,729,571		
	ASSINIBOINE SOUTH	65,571	4,042	365,400	183,492	2,227,500		
	ST. BONIFACE	67,881	9,558	307,350	166,974	2,722,500		
	FORT GARRY	80,487	3,500	369,000	202,038	2,475,000		
	ST. VITAL	100,342	6,000	472,950	256,026	3,300,000		
	RIVER EAST	138,996	6,067	675,900	367,218	4,785,000		
	SEVEN OAKS	94,160	3,167	456,300	242,898	3,052,500		
	LORD SELKIRK	50,226	4,433	250,650	136,596	1,650,000		
	TRANSCONA - SPRINGFIELD	88,594	8,333	408,150	227,454	2,805,000		
	AGASSIZ	25,619	3,667	139,500	89,802	1,159,905		
	SEINE RIVER	.,	4,034	184,500	99,180	1,485,000		
	HANOVER	67,408	4,100	296,100	161,906	1,968,947		
	BOUNDARY	8,525	2,667	40,050	23,790	330,000		
	RED RIVER	5,599	3,000	28,350	16,224	240,992		
	RHINELAND	16,137	33,850	3,850	44,364	660,000		
	MORRIS-MACDONALD	20,416	55,550	104,850	125,604	907,500		
	WHITE HORSE PLAIN	12,476	3,500	48,600	31,884	413,949		
	INTERLAKE	37,543	4,067	182,700	102,060	1,466,862		
	EVERGREEN	18,667	3,000	93,150	51,318	907,500		
	LAKESHORE	14,731	3,221	73,800	43,536	579,868		
	PORTAGE LA PRAIRIE	41,382	5,165	184,950	107,574	1,748,571		
	MIDLAND	16,401	3,710	79,200	47,982	661,569		
	GARDEN VALLEY	30,041	3,350	140,850	79,764	825,000		
	MOUNTAIN	9,372	3,390	40,950	28,866	374,130		
	PINE CREEK	15,928	3,277	72,000	41,142	556,749		
	BEAUTIFUL PLAINS	18,194	3,067	90,900	51,432	746,886		
	TURTLE RIVER	9,559	3,483	46,800	28,182	476,826		
	DAUPHIN - OCHRE	19,118	3,550	102,600	53,856	838,194		
	DUCK MOUNTAIN	7,380	3,567	41,400	23,718	498,137		
	SWAN VALLEY	20,878	4,833	104,400	55,860	990,000		
	INTERMOUNTAIN	10,549	3,000	57,600	32,142	573,919		
	PELLY TRAIL	10,714	3,000	49,500	27,786	448,578		
	BIRDTAIL RIVER	12,485	3,200	64,350	37,398	638,901		
	ROLLING RIVER	23,419	4,000	114,750	67,248	961,101		
	BRANDON	79,400	9,400	387,500	213,300	2,644,400		
	FORT LA BOSSE	16,500	3,867	87,300	48,594	909,044		
	SOURIS VALLEY	11,990	3,200	61,200	34,932	452,235		
	ANTLER RIVER	9,262	3,233	44,550	27,114	476,578		
	TURTLE MOUNTAIN	14,080	3,767	72,450	40,506	577,500		
	KELSEY	20,117	3,750	89,100	51,930	825,000		
	FLIN FLON	14,542	3,750	60,300	39,354	577,500		
	WESTERN	16,214	3,000	72,450	42,420	577,500		
	FRONTIER	33,572	16,026	121,050	87,354	3,747,132		
	D.S.F.M.	51,040	8,417	225,450	131,304	2,004,181		
	PRAIRIE SPIRIT	20,724	7,090	97,650	59,412	1,049,869		
	CHURCHILL	2,464	2,000	9,900	6,564	129,232		
_	SNOW LAKE	2,404	2,000	13,950	8,370	82,500		
	LYNN LAKE	2,904	2,000	11,250	7,104	176,726		
	MYSTERY LAKE	37,983	3,833	156,600	91,656	1,072,500		
	SPRAGUE CONSOLIDATED	1,430	2,000	7,200	4,626	82,564		
	LEAF RAPIDS	3,311	2,000	17,100	9,744	165,000		
	WPG. TECHNICAL COLLEGE	3,311	2,000	17,100	9,744	105,000		
2000	PROVINCE	1,939,087	275,209	9,207,300	5,272,190	76,863,116		
			1 475,409			/0,803,110		
	PINE FALLS	891	1.000	5,850	3,522			
2408	WHITESHELL	2,519	1,333	14,850	8,004			

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)					
		BASE SUPPORT		TEGORICAL SUPPO	/		
NO.	DIVISION / DISTRICT	TOTAL BASE SUPPORT	SPECIAL NEEDS *	STUDENTS AT RISK **	TECHNOLOGY (VOCATIONAL) EDUCATION		
1	WINNIPEG	90,725,131	8,838,688	6,153,437	1,101,600		
2	ST. JAMES - ASSINIBOIA	25,024,966	3,153,130	298,360	487,125		
3	ASSINIBOINE SOUTH	18,018,050	1,390,076	131,274	145,625		
	ST. BONIFACE	17,247,039	1,589,818	156,989	150,775		
	FORT GARRY	19,233,168	1,687,453	189,810	50,000		
	ST. VITAL	27,207,431	2,546,010	326,699	203,650		
	RIVER EAST	39,706,639	3,911,796	414,143	536,095		
	SEVEN OAKS	26,107,987	2,748,671	372,398	272,025		
	LORD SELKIRK	13,246,975	1,346,728	132,658	331,850		
	TRANSCONA - SPRINGFIELD	23,869,166	1,772,170	221,396	300,500		
	AGASSIZ	8,626,471	714,358	74,898	35,975		
	SEINE RIVER	10,603,152	1,202,553	71,992	80,195		
	HANOVER	18,023,998	1,114,453	116,035	293,000		
	BOUNDARY	2,346,714	217,950	15,000	64,300		
	RED RIVER	1,507,981	140,675	15,000	22,400		
	RHINELAND	4,641,177	297,675	30,844	84,300		
	MORRIS-MACDONALD	12,969,329	681,508	94,918	148,125		
	WHITE HORSE PLAIN	3,085,886	240,698	21,325	21,075		
	INTERLAKE	10,614,317	790,428	69,210	77,600		
	EVERGREEN	4,923,008	490,195	39,878	44,275		
	LAKESHORE	4,515,115	439,900	57,618	58,825		
	PORTAGE LA PRAIRIE	11,110,473	889,265	249,209	123,625		
	MIDLAND	4,642,244	334,620	31,996	57,200		
	GARDEN VALLEY	8,464,982	628,985	55,643	121,900		
	MOUNTAIN	3,002,325	156,070	17,608	20,150		
	PINE CREEK	4,141,913	375,570	27,358	26,900		
	BEAUTIFUL PLAINS	5,085,083	391,583	34,000	26,750		
	TURTLE RIVER	2,983,539	286,563	35,188	38,800		
	DAUPHIN - OCHRE	5,737,327	547,650	40,806	176,000		
	DUCK MOUNTAIN	2,886,917	177,590	69,299	17,725		
	SWAN VALLEY	6,166,076	465,710	69,626	182,100		
	INTERMOUNTAIN	3,301,679	171,570	23,826	16,600		
	PELLY TRAIL	2,863,027	199,530	18,970	36,350		
	BIRDTAIL RIVER	3,696,781	292,275	23,470	16,300		
	ROLLING RIVER BRANDON	6,891,291	584,223 2,096,100	51,393 285,900	37,425 372,800		
	FORT LA BOSSE	21,207,800 4,829,936	329,846	32,648	81,000		
	SOURIS VALLEY	3,382,982	261,613	22,784	19,950		
	ANTLER RIVER	2,448,109	150,980	17,210	19,930		
	TURTLE MOUNTAIN	4,218,973	273,003	27,600	35,800		
	KELSEY	6,103,038	532,553	117,186	70,300		
	FLIN FLON	4,593,973	333,893	31,251	53,475		
	WESTERN	4,386,155	361,913	37,003	25,100		
	FRONTIER	13,210,067	503,290	398,250	33,600		
	D.S.F.M.	14,135,276	730,750	106,917	55,000		
	PRAIRIE SPIRIT	6,166,798	512,350	37,875	30,000		
	CHURCHILL	768,794	110,355	15,000	2,300		
	SNOW LAKE	961,221	67,530	15,000	7,450		
	LYNN LAKE	925,998	84,660	15,000	7,550		
	MYSTERY LAKE	10,689,669	897,343	247,759	209,225		
	SPRAGUE CONSOLIDATED	494,008	182,725	15,000	9,475		
	LEAF RAPIDS	1,229,286	105,640	15,000	6,500		
	WPG. TECHNICAL COLLEGE	1,225,200	100,010	12,000	695,400		
	PROVINCE	552,969,440	48,350,681	11,189,657	7,067,065		
2155	PINE FALLS	130,256	23,565	15,000	.,007,000		
	WHITESHELL	287,814	45,000	15,000	1,650		
2700	"TITLDITLLL	207,014	75,000	15,000	1,030		

<sup>\*</sup> INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS \$92,362,959.
\*\* SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		C				
NO.	DIVISION / DISTRICT	TRANSPORTATION *	OTHER CATEGORICAL **	TOTAL CATEGORICAL SUPPORT		
1	WINNIPEG	911,673	3,615,001	20,620,399		
2	ST. JAMES - ASSINIBOIA	555,805	879,922	5,374,342		
3	ASSINIBOINE SOUTH	214,987	684,040	2,566,002		
	ST. BONIFACE	383,514	706,192	2,987,288		
_	FORT GARRY	296,368	636,160	2,859,791		
	ST. VITAL	517,776	1,084,595	4,678,730		
	RIVER EAST	1,290,420	1,120,367	7,272,821		
	SEVEN OAKS LORD SELKIRK	814,877 1,634,831	1,157,582 534,235	5,365,553 3,980,302		
	TRANSCONA - SPRINGFIELD	1,504,742	1,047,411	4,846,219		
	AGASSIZ	1,430,375	367,349	2,622,955		
	SEINE RIVER	1,416,751	750,756	3,522,247		
	HANOVER	1,752,870	474,415	3,750,773		
	BOUNDARY	589,108	105,282	991,640		
17	RED RIVER	337,708	180,288	696,071		
18	RHINELAND	516,714	146,393	1,075,926		
19	MORRIS-MACDONALD	848,062	553,200	2,325,813		
20	WHITE HORSE PLAIN	432,152	309,380	1,024,630		
	INTERLAKE	1,326,853	321,710	2,585,801		
	EVERGREEN	865,880	192,345	1,632,573		
_	LAKESHORE	987,015	236,117	1,779,475		
	PORTAGE LA PRAIRIE	733,609	489,314	2,485,022		
	MIDLAND	787,774	210,405	1,421,995		
	GARDEN VALLEY	650,953	274,223	1,731,704		
	MOUNTAIN	457,856	205,214	856,898		
	PINE CREEK	765,289	212,749	1,407,866		
	BEAUTIFUL PLAINS TURTLE RIVER	706,104 706,509	169,564 213,195	1,328,001 1,280,255		
	DAUPHIN - OCHRE	558,402	262,177	1,585,035		
	DUCK MOUNTAIN	482,373	126,882	873,869		
	SWAN VALLEY	996,747	271,268	1,985,451		
	INTERMOUNTAIN	657,486	151,762	1,021,244		
	PELLY TRAIL	588,310	114,309	957,469		
	BIRDTAIL RIVER	759,200	173,504	1,264,749		
39	ROLLING RIVER	1,131,384	198,601	2,003,026		
40	BRANDON	758,300	751,600	4,264,700		
	FORT LA BOSSE	913,705	149,110	1,506,309		
	SOURIS VALLEY	580,667	153,157	1,038,171		
	ANTLER RIVER	551,662	99,285	819,137		
	TURTLE MOUNTAIN	647,428	119,726	1,103,557		
	KELSEY	297,842	504,705	1,522,586		
	FLIN FLON	44,856	368,944	832,419		
	WESTERN	366,430	125,457	915,903		
	FRONTIER D.S.F.M.	1,177,624	2,631,174	4,743,938		
	PRAIRIE SPIRIT	1,832,710 1,108,640	1,694,173 326,193	4,364,550 2,015,058		
	CHURCHILL	57,860	144,390	329,905		
_	SNOW LAKE	18,718	94,680	203,378		
	LYNN LAKE	1,103	147,879	256,192		
_	MYSTERY LAKE	50,679	1,023,490	2,428,496		
	SPRAGUE CONSOLIDATED	121,741	59,248	388,189		
	LEAF RAPIDS	1,550	176,714	305,404		
3000	WPG. TECHNICAL COLLEGE			695,400		
	PROVINCE	37,141,992	26,745,832	130,495,227		
2155	PINE FALLS	48,832	14,117	101,514		
	WHITESHELL	1,283	23,480	86,413		

<sup>\*</sup> INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

<sup>\*\*</sup> ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. EARLY LITERACY INTERVENTION, FRENCH LANGUAGE, ENGLISH AS A SECOND LANGUAGE, ETC.).

NO.	DIVISION / DISTRICT	SUPPLEMENTARY *	OTHER PROGRAM SUPPORT **	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT ***
1	WINNIPEG	7,217,629	1,166,941	119,730,100	26,911,17
2	ST. JAMES - ASSINIBOIA	210,624	397,670	31,007,602	10,218,71
3	ASSINIBOINE SOUTH	472,265	195,234	21,251,551	6,800,75
4	ST. BONIFACE	824,164	222,992	21,281,483	5,526,56
	FORT GARRY	325,930	179,649	22,598,538	8,013,36
	ST. VITAL	2,407,976	259,152	34,553,289	6,967,86
	RIVER EAST	2,712,292	412,585	50,104,337	9,111,05
	SEVEN OAKS	2,586,853	224,090	34,284,483	6,367,07
	LORD SELKIRK	441,043	188,859	17,857,179	4,475,55
	TRANSCONA - SPRINGFIELD	1,608,716	251,416	30,575,517	6,227,03
	AGASSIZ	241,788	104,063	11,595,277	2,704,260
	SEINE RIVER	917,709	104,460	15,147,568	2,375,530
	HANOVER	580,787	193,988	22,549,546	3,431,399
	BOUNDARY	115,209	39,879	3,493,442	725,98
	RED RIVER	147,764	28,361	2,380,177	556,852
	RHINELAND	179,161	57,592	5,953,856	1,106,100
	MORRIS-MACDONALD	168,416	73,432	15,536,990	1,674,53
	WHITE HORSE PLAIN	202,041	49,826	4,362,383	1,044,10
	INTERLAKE	636,042	113,582	13,949,742	2,788,084
	EVERGREEN		75,910	6,631,491	2,174,54
-	LAKESHORE	270,733	78,570	6,643,893	892,463
	PORTAGE LA PRAIRIE	483,105	159,844	14,238,444	3,129,29
	MIDLAND	139,335	68,246	6,271,820	1,463,90
	GARDEN VALLEY	359,766	70,624	10,627,076	1,781,20
	MOUNTAIN	210,298	54,088	4,123,609	628,014
	PINE CREEK	224,279	68,597	5,842,655	1,096,732
	BEAUTIFUL PLAINS	176,005	72,555	6,661,644	1,525,853
	TURTLE RIVER	218,548	67,331	4,549,673	601,930
	DAUPHIN - OCHRE	331,962	152,294	7,806,618	1,353,479
	DUCK MOUNTAIN	235,606	51,498	4,047,890	310,200
	SWAN VALLEY	424,333	108,681	8,684,541	1,307,010
	INTERMOUNTAIN	174,687	54,146	4,551,756	960,18
	PELLY TRAIL	182,373	50,552	4,053,421	815,224
	BIRDTAIL RIVER	150,980	64,114	5,176,624	1,141,20
	ROLLING RIVER	370,654	112,264	9,377,235	1,789,88
	BRANDON	732,500	292,100	26,497,100	6,888,938
	FORT LA BOSSE	126,784	89,420	6,552,449	1,728,34
	SOURIS VALLEY	154,068	47,367	4,622,588	1,084,055
	ANTLER RIVER	33,811	47,879	3,348,936	1,027,190
	TURTLE MOUNTAIN	317,635	49,598	5,689,763	1,047,95
	KELSEY	485,933	65,426	8,176,983	975,953
	FLIN FLON	459,072	51,562	5,937,026	705,90
	WESTERN	260,094	39,952	5,602,104	1,088,62
	FRONTIER	2,862,293	303,952	21,120,250	438,793
	D.S.F.M.	808,771	152,005	19,460,602	3,354,23
	PRAIRIE SPIRIT	361,113	121,745	8,664,714	1,765,49
	CHURCHILL	162,853	15,464	1,277,016	93,67 102,65
	SNOW LAKE	184,129	12,547	1,361,275	
	LYNN LAKE	169,567	19,784	1,371,541	20,19
	MYSTERY LAKE	1,663,646	92,794	14,874,605	1,801,86
	SPRAGUE CONSOLIDATED	16,591	14,677	913,465	86,23
	LEAF RAPIDS	241,995	15,607	1,792,292	126,27
	WPG. TECHNICAL COLLEGE PROVINCE	34,989,928	7,125,264	815,700 <b>725,579,859</b>	150,333,54
		37,707,720	7,123,204		150,555,540
2155 I	PINE FALLS			231,770	

<sup>\*</sup> SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

<sup>\*\*</sup> INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

<sup>\*\*\*</sup> THE 2000 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

#### STATISTICAL SUMMARY 2000/2001 BUDGET

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL (1)	PUPIL / EDUCATOR RATIO (2)	ASSESSMENT PER RESIDENT PUPIL (3)	SPECIAL LEVY MILL RATE (4)
1	WINNIPEG	7,374	14.3	123,142	26.9
2	ST. JAMES - ASSINIBOIA	6,154	15.7	157,681	16.5
3	ASSINIBOINE SOUTH	6,846	14.8	146,558	21.8
4	ST. BONIFACE	6,597	15.1	127,837	
5	FORT GARRY	6,545	15.3	154,731	21.3
6	ST. VITAL	6,215	15.7	103,374	21.0
9	RIVER EAST	6,007	15.7	99,104	20.4
10	SEVEN OAKS	6,622	15.9	99,723	25.4
11	LORD SELKIRK	6,390	15.9	131,324	17.4
12	TRANSCONA - SPRINGFIELD	6,314	15.9	105,261	20.7
13	AGASSIZ	6,117	15.6	134,696	17.9
14	SEINE RIVER	6,323	16.7	81,689	21.0
15	HANOVER	5,289	17.9	84,312	13.2
16	BOUNDARY	7,550	13.9	123,273	19.3
17	RED RIVER	7,267	13.6	110,478	18.7
18	RHINELAND	5,718	17.2	107,283	16.9
19	MORRIS-MACDONALD	4,148	24.4	141,044	15.7
20	WHITE HORSE PLAIN	7,626	13.6	126,476	21.2
21	INTERLAKE	6,192	15.8	106,560	18.5
22	EVERGREEN	6,701	16.6	167,700	15.6
23	LAKESHORE	6,764	15.4	88,686	20.0
24	PORTAGE LA PRAIRIE	5,936	15.9	116,207	17.6
25	MIDLAND	6,435	15.9	130,900	17.2
26	GARDEN VALLEY	5,431	16.7	90,706	16.1
28	MOUNTAIN	6,373	15.5	95,948	20.4
30	PINE CREEK	6,683	15.3	108,700	18.8
31	BEAUTIFUL PLAINS	6,148	15.6	123,028	16.2
32	TURTLE RIVER	7,499	14.7	91,197	21.0
33	DAUPHIN - OCHRE	6,628	15.7	100,361	19.3
34	DUCK MOUNTAIN SWAN VALLEY	7,084	14.6 16.0	61,210	24.9
35	INTERMOUNTAIN	6,801 6,940	14.7	95,865 116,007	20.6 18.8
36 37	PELLY TRAIL	6,894	15.1	114,327	20.0
38	BIRDTAIL RIVER	7,148	14.2	130,170	19.2
39	ROLLING RIVER	6,768	14.0	114,265	18.2
40	BRANDON	5,727	16.1	125,861	15.5
41	FORT LA BOSSE	6,956	14.7	145,351	19.1
42	SOURIS VALLEY	6,971	15.1	127,882	20.2
43	ANTLER RIVER	7,232	13.7	156,380	19.0
44	TURTLE MOUNTAIN	6,546	14.9	109,189	22.4
	KELSEY	5,694	17.9	76,236	20.2
	FLIN FLON	6,761	15.1	73,577	21.6
	WESTERN	5,897	16.7	102,463	19.0
48	FRONTIER	9,845	14.1	21,381	20.2
49	D.S.F.M.	7,914	13.2	106,929	
50	PRAIRIE SPIRIT	7,706	14.3	124,865	21.7
	CHURCHILL	9,484	12.4	63,125	37.4
	SNOW LAKE	7,510	13.3	52,606	30.5
	LYNN LAKE	7,605	11.6	12,570	36.7
	MYSTERY LAKE	6,999	15.2	75,541	28.7
	SPRAGUE CONSOLIDATED	9,017	13.8	86,218	18.2
2460	LEAF RAPIDS	9,258	11.7	57,202	50.6
	PROVINCE	6,612	15.4	114,351	20.9
2155	PINE FALLS	7,957	15.4		

 $<sup>(1) \</sup> FROM\ PAGE\ 4\ (FOR\ MORE\ INFORMATION,\ SEE\ PAGE\ 4).$   $(2) \ FROM\ PAGE\ 9\ (FOR\ MORE\ INFORMATION,\ SEE\ PAGE\ 9).$ 

<sup>(3)</sup> FROM PAGE 53 (FOR MORE INFORMATION, SEE PAGE 53).

<sup>(4)</sup> FROM PAGE 51 (FOR MORE INFORMATION, SEE PAGE 51).