

# **FRAME REPORT 1997/98 ACTUAL**

**Manitoba  
Education  
and Training**



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*Ce document existe également en français*

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## **FORWARD**

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

## **INTRODUCTION**

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects or Programs.

## DEFINITIONS

**Operating Fund** – consists of the nine functions defined below:

**Function 100 - Regular Instruction** - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

**Function 200 - Exceptional** - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

**Function 300 - Technology (Vocational) Education** - Consists of costs related to the teaching and administration of approved vocational industrial, business and marketing, and co-operative vocational programs. These costs would include teachers, educational assistants, textbooks, and related supplies and equipment.

**Function 400 - Community Education and Services** - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

**Function 500 - Divisional Administration** - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

**Function 600 - Instructional and Pupil Support Services** - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

**Function 700 - Transportation** - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over \$20,000 per unit as they are recorded in the capital fund.

**Function 800 - Operations and Maintenance** - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

**Function 900 - Fiscal, Payroll Tax and Interfund Transfers** - Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

**Capital Fund** - Consists of land, buildings, equipment which has a value of \$20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of \$20,000 or more and are considered to be betterments.

## EXPLANATORY NOTES

### 1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1996 AND 1997 ARE AS FOLLOWS:

Farm and Residential Property	7.92 mills (1996)
Other Property	18.06 mills (1996)
Farm and Residential Property	7.92 mills (1997)
Other Property	18.06 mills (1997)

### 2. ACTUAL SEPTEMBER 30, 1997 FRAME STUDENT STATISTICS ARE USED FOR 1997/98.

### 3. ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Technology (Vocational) Education	Accumulated enrolment for all programs in Technology (Vocational) Education
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

### 4. ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-35) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

#### **Regular Instruction:**

Administration	Accumulated enrolment for all programs in Regular Instruction
<u>Single Track Schools</u>	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
<u>Dual Track</u>	Regular Instruction enrolment in schools with more than one language program

**Exceptional:**

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

**Technology (Vocational) Education:**

Administration/Coordination	Accumulated enrolment for all programs in Technology (Vocational) Education
Vocational Industrial	Enrolment in approved Vocational Industrial Programs
Business and Marketing	Enrolment in approved Business and Marketing Programs
Cooperative Vocational	Enrolment in approved Cooperative Vocational Programs

**Divisional Administration:**

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	
Professional and Staff Development	

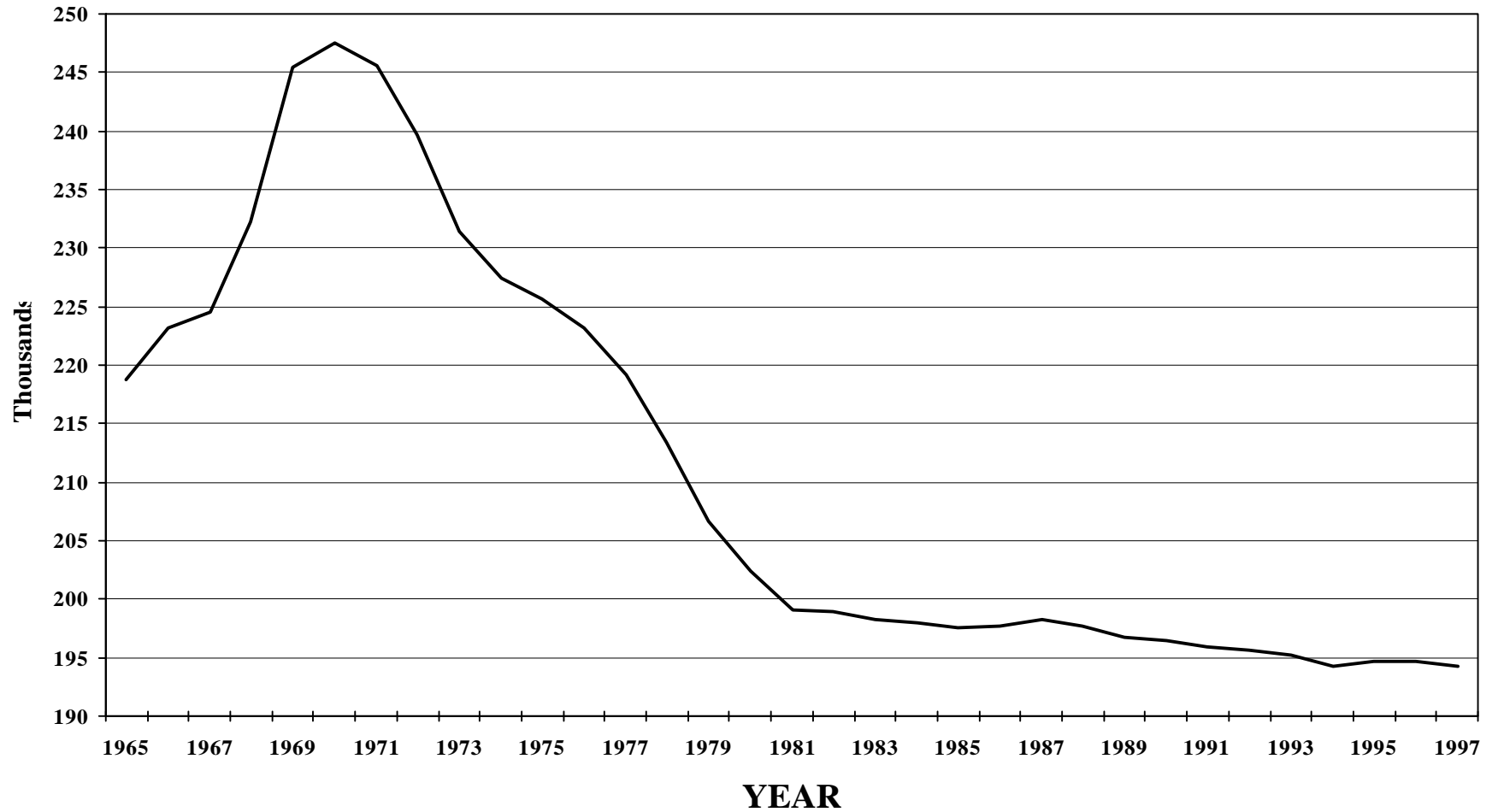
**Instructional and Pupil Support Services:**

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**
6. **THE TECHNOLOGY (VOCATIONAL) EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18 AND MORRIS MACDONALD NO. 19) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**
7. **D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".**
8. **N/A STANDS FOR "NOT AVAILABLE".**
9. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**

# MANITOBA PUBLIC SCHOOLS ENROLMENT \*

## 1965 - 1997 \*\*



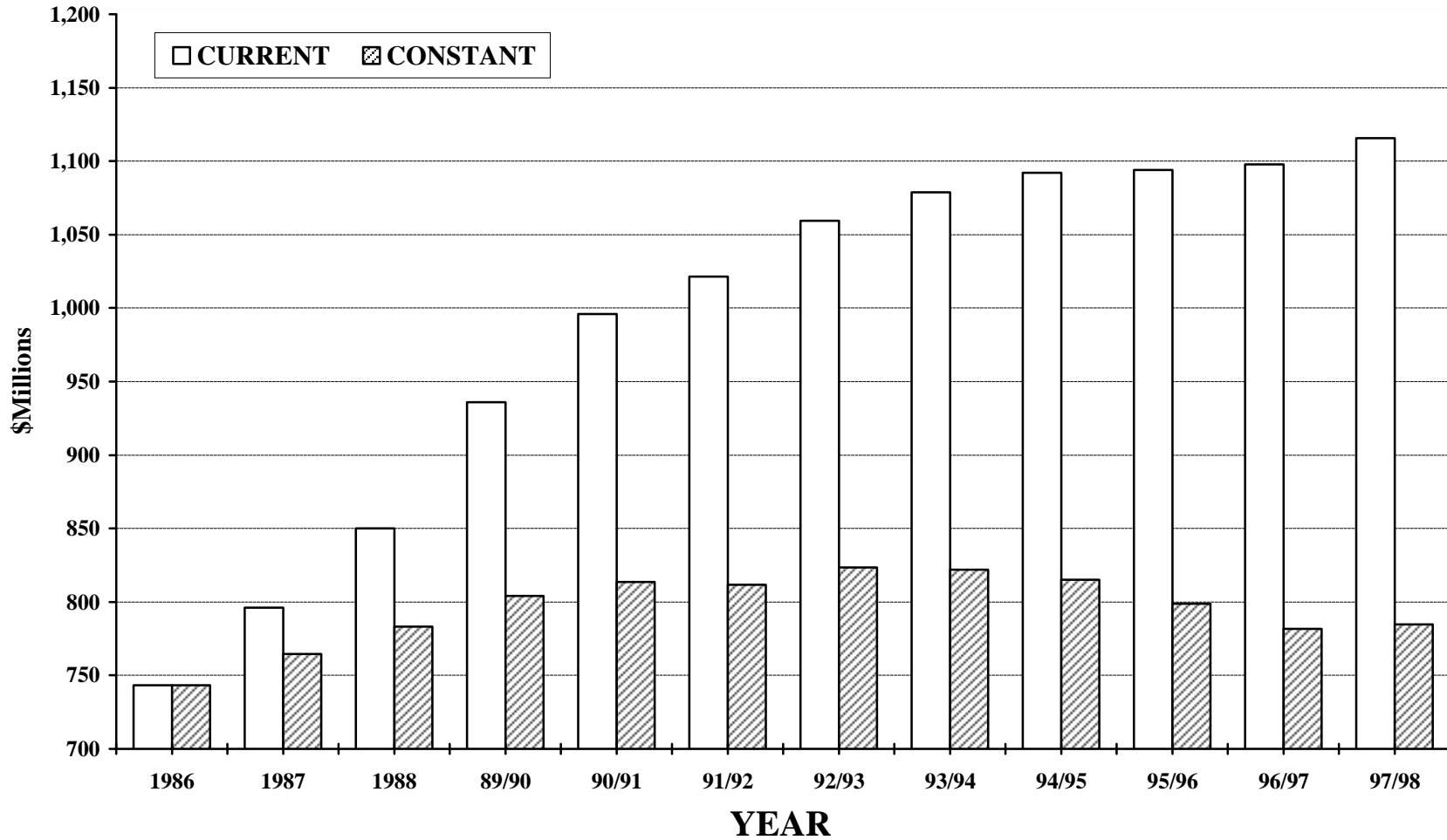
\* N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

\*\* Actual



# OPERATING FUND EXPENDITURE 1986-1997/98 \*

## CURRENT AND CONSTANT \*\* DOLLARS



\* Pine Falls and Whiteshell excluded.

\*\* Deflated using the Winnipeg CPI - all items (1986=100).

RECONCILIATION OF EXPENDITURES  
OPERATING FUND ACTUAL 1997/98

NO.	DIVISION / DISTRICT	TOTAL EXPENSES *	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS **	CONSOLIDATED EXPENDITURES ***	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ****
1	WINNIPEG	211,123,869	498,145	211,622,014	4,844,967	206,777,047
2	ST. JAMES - ASSINIBOIA	52,375,655	(489,220)	51,886,435	422,487	51,463,948
3	ASSINIBOINE SOUTH	37,920,136	(730,541)	37,189,595	63,055	37,126,540
4	ST. BONIFACE	28,143,345	(6,732)	28,136,613	56,728	28,079,885
5	FORT GARRY	42,217,090	(389,418)	41,827,672	9,290	41,818,382
6	ST. VITAL	55,118,203	(2,376,960)	52,741,243	79,315	52,661,928
8	NORWOOD	7,151,686	(73,023)	7,078,663	22,318	7,056,345
9	RIVER EAST	70,921,890	(87,973)	70,833,917	320,302	70,513,615
10	SEVEN OAKS	51,946,593	143,948	52,090,541	60,046	52,030,495
11	LORD SELKIRK	26,977,676	178,378	27,156,054	508,504	26,647,550
12	TRANSCONA - SPRINGFIELD	44,673,088	212,034	44,885,122	148,144	44,736,978
13	AGASSIZ	17,442,274	(45,462)	17,396,812	27,301	17,369,511
14	SEINE RIVER	21,259,205	(211,639)	21,047,566	123,446	20,924,120
15	HANOVER	25,506,434	143,455	25,649,889	65,398	25,584,491
16	BOUNDARY	5,371,744	(30,495)	5,341,249		5,341,249
17	RED RIVER	4,065,173	65,714	4,130,887	5,279	4,125,608
18	RHINELAND	8,020,944	(21,499)	7,999,445		7,999,445
19	MORRIS-MACDONALD	10,288,611	(10,211)	10,278,400	11,228	10,267,172
20	WHITE HORSE PLAIN	6,769,217	(84,723)	6,684,494		6,684,494
21	INTERLAKE	19,195,646	17,601	19,213,247	46,280	19,166,967
22	EVERGREEN	11,307,108	142,757	11,449,865	307,017	11,142,848
23	LAKESHORE	8,605,845	127,612	8,733,457		8,733,457
24	PORTAGE LA PRAIRIE	20,651,646	242,226	20,893,872	1,190	20,892,682
25	MIDLAND	9,064,472	124,203	9,188,675	80	9,188,595
26	GARDEN VALLEY	13,212,375	62,038	13,274,413		13,274,413
27	PEMBINA VALLEY	5,336,933	84,858	5,421,791		5,421,791
28	MOUNTAIN	5,607,539	41,154	5,648,693	4,879	5,643,814
29	TIGER HILLS	8,345,184	41,478	8,386,662	48	8,386,614
30	PINE CREEK	8,356,758	176,593	8,533,351		8,533,351
31	BEAUTIFUL PLAINS	9,037,628	232,515	9,270,143		9,270,143
32	TURTLE RIVER	6,007,932	242,482	6,250,414		6,250,414
33	DAUPHIN - OCHRE	11,168,153	103,377	11,271,530		11,271,530
34	DUCK MOUNTAIN	5,071,985	107,912	5,179,897		5,179,897
35	SWAN VALLEY	12,362,555	157,171	12,519,726	6,349	12,513,377
36	INTERMOUNTAIN	6,930,863	77,703	7,008,566		7,008,566
37	PELLY TRAIL	6,315,889	(31,600)	6,284,289		6,284,289
38	BIRDTAIL RIVER	8,196,000	220,643	8,416,643		8,416,643
39	ROLLING RIVER	13,602,340	147,932	13,750,272	285	13,749,987
40	BRANDON	38,892,271	70,638	38,962,909	41,153	38,921,756
41	FORT LA BOSSE	11,327,864	166,982	11,494,846		11,494,846
42	SOURIS VALLEY	6,861,606	222,686	7,084,292		7,084,292
43	ANTLER RIVER	6,035,926	225,931	6,261,857		6,261,857
44	TURTLE MOUNTAIN	8,325,933	88,098	8,414,031		8,414,031
45	KELSEY	10,705,052	(7,040)	10,698,012	6,966	10,691,046
46	FLIN FLON	10,267,114	76,397	10,343,511		10,343,511
47	WESTERN	7,658,831	111,643	7,770,474		7,770,474
48	FRONTIER	54,132,973	(1,337,679)	52,795,294	507,239	52,288,055
49	D.S.F.M.	28,616,036	(35,440)	28,580,596	12,050	28,568,546
2264	CHURCHILL	1,843,065	(1,433)	1,841,632	3,551	1,838,081
2309	SNOW LAKE	2,033,007	32,017	2,065,024		2,065,024
2312	LYNN LAKE	1,806,501	(2,470)	1,804,031		1,804,031
2355	MYSTERY LAKE	22,492,489	216,859	22,709,348	614	22,708,734
2439	SPRAGUE CONSOLIDATED	996,244	19,505	1,015,749		1,015,749
2460	LEAF RAPIDS	2,585,364		2,585,364		2,585,364
3000	SOUTH WINNIPEG TECHNICAL	5,039,923	61,793	5,101,716	297,834	4,803,882
	<b>PROVINCE</b>	<b>1,135,289,883</b>	<b>(1,089,080)</b>	<b>1,134,200,803</b>	<b>8,003,343</b>	<b>1,126,197,460</b>
2155	PINE FALLS	1,252,784	(192,475)	1,060,310	551	1,059,759
2408	WHITESHELL	2,394,568	(5,556)	2,389,012	3,056	2,385,956

\* TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.

\*\* OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 35).

\*\*\* AS REPORTED ON PAGES 10 AND 13.

\*\*\*\* AS REPORTED ON PAGE 4.

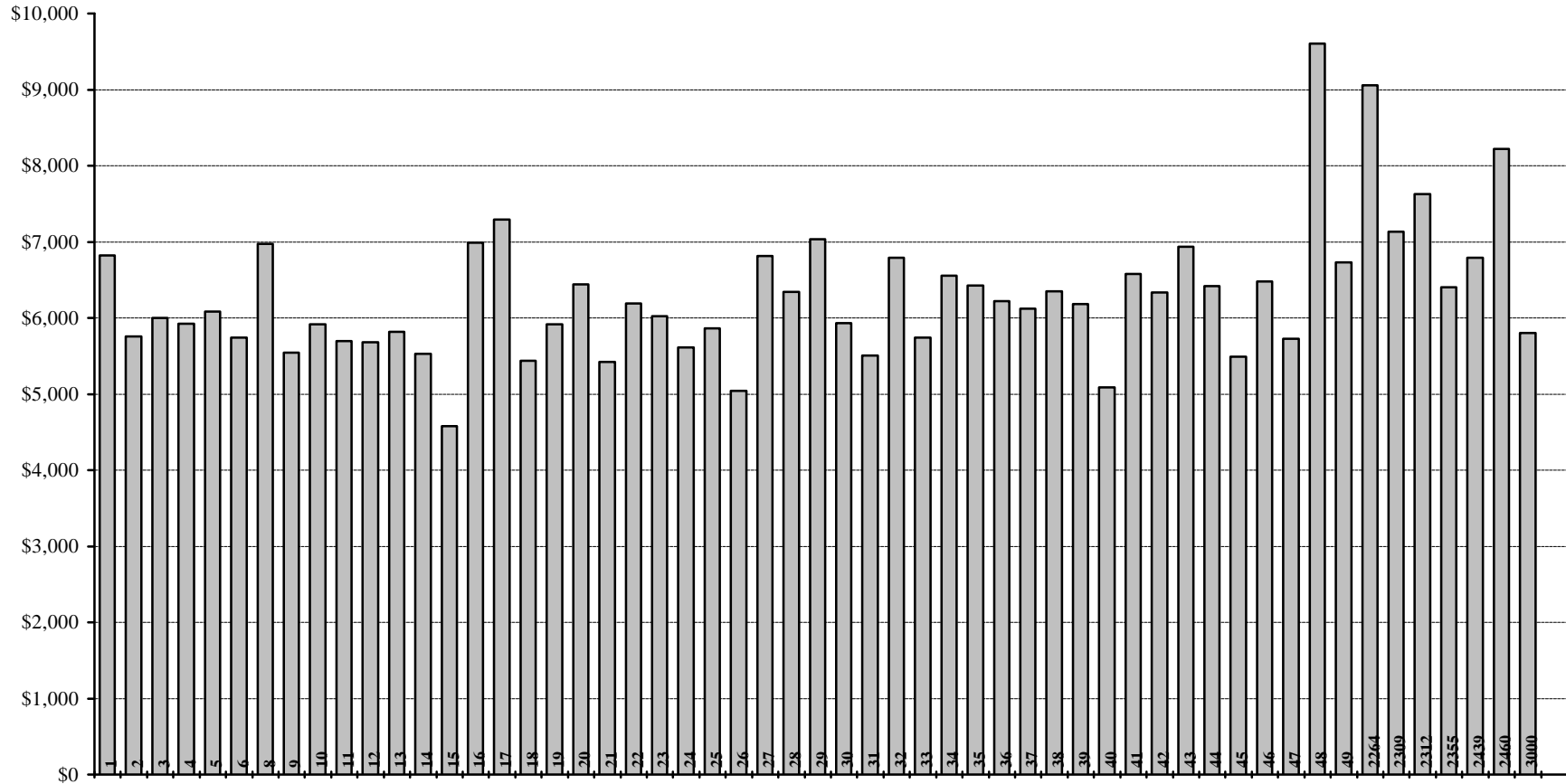
OPERATING FUND EXPENDITURE PER PUPIL

NO.	DIVISION / DISTRICT	1996/97 ACTUAL		1997/98 ACTUAL	
		TOTAL EXPENDITURES *	PER PUPIL	TOTAL EXPENDITURES *	PER PUPIL
1	WINNIPEG	204,186,138	6,738	206,777,047	6,823
2	ST. JAMES - ASSINIBOIA	52,645,133	5,860	51,463,948	5,754
3	ASSINIBOINE SOUTH	36,868,168	5,836	37,126,540	6,003
4	ST. BONIFACE	27,697,616	5,829	28,079,885	5,922
5	FORT GARRY	40,895,669	6,018	41,818,382	6,086
6	ST. VITAL	51,046,407	5,402	52,661,928	5,738
8	NORWOOD	6,686,761	6,506	7,056,345	6,973
9	RIVER EAST	69,576,478	5,400	70,513,615	5,547
10	SEVEN OAKS	50,205,240	5,586	52,030,495	5,915
11	LORD SELKIRK	25,721,694	5,589	26,647,550	5,698
12	TRANSCONA - SPRINGFIELD	43,894,407	5,566	44,736,978	5,683
13	AGASSIZ	16,428,807	5,754	17,369,511	5,814
14	SEINE RIVER	20,341,365	5,200	20,924,120	5,526
15	HANOVER	24,757,508	4,461	25,584,491	4,574
16	BOUNDARY	5,249,437	6,700	5,341,249	6,991
17	RED RIVER	3,954,391	6,297	4,125,608	7,296
18	RHINELAND	7,464,221	5,301	7,999,445	5,436
19	MORRIS-MACDONALD	9,532,267	5,556	10,267,172	5,916
20	WHITE HORSE PLAIN	6,901,391	6,720	6,684,494	6,443
21	INTERLAKE	17,877,494	5,220	19,166,967	5,421
22	EVERGREEN	10,223,943	5,776	11,142,848	6,190
23	LAKESHORE	8,398,104	5,784	8,733,457	6,025
24	PORTAGE LA PRAIRIE	20,205,100	5,430	20,892,682	5,611
25	MIDLAND	9,120,245	5,736	9,188,595	5,862
26	GARDEN VALLEY	12,783,534	4,796	13,274,413	5,040
27	PEMBINA VALLEY	5,708,624	6,995	5,421,791	6,816
28	MOUNTAIN	5,685,968	6,300	5,643,814	6,341
29	TIGER HILLS	7,908,384	6,601	8,386,614	7,032
30	PINE CREEK	8,065,846	5,670	8,533,351	5,934
31	BEAUTIFUL PLAINS	9,040,289	5,439	9,270,143	5,507
32	TURTLE RIVER	6,382,397	6,473	6,250,414	6,790
33	DAUPHIN - OCHRE	10,836,940	5,530	11,271,530	5,741
34	DUCK MOUNTAIN	5,049,652	6,066	5,179,897	6,557
35	SWAN VALLEY	12,053,590	6,222	12,513,377	6,427
36	INTERMOUNTAIN	6,860,679	5,814	7,008,566	6,219
37	PELLY TRAIL	6,383,078	6,264	6,284,289	6,119
38	BIRDTAIL RIVER	8,020,927	5,922	8,416,643	6,352
39	ROLLING RIVER	13,097,722	5,819	13,749,987	6,185
40	BRANDON	38,008,803	4,827	38,921,756	5,084
41	FORT LA BOSSE	11,060,726	6,279	11,494,846	6,577
42	SOURIS VALLEY	7,122,833	6,240	7,084,292	6,334
43	ANTLER RIVER	6,032,484	6,721	6,261,857	6,935
44	TURTLE MOUNTAIN	8,059,863	6,243	8,414,031	6,420
45	KELSEY	11,051,888	5,694	10,691,046	5,489
46	FLIN FLON	10,181,439	6,262	10,343,511	6,482
47	WESTERN	7,612,839	5,473	7,770,474	5,728
48	FRONTIER	48,925,057	9,499	52,288,055	9,604
49	D.S.F.M.	28,289,222	6,664	28,568,546	6,731
2264	CHURCHILL	1,698,237	7,826	1,838,081	9,055
2309	SNOW LAKE	2,127,135	7,679	2,065,024	7,133
2312	LYNN LAKE	1,785,446	7,614	1,804,031	7,628
2355	MYSTERY LAKE	22,452,868	6,326	22,708,734	6,404
2439	SPRAGUE CONSOLIDATED	961,560	6,164	1,015,749	6,794
2460	LEAF RAPIDS	2,807,070	7,651	2,585,364	8,221
3000	SOUTH WINNIPEG TECHNICAL	3,412,885	6,093	4,803,882	5,799
	<b>PROVINCE</b>	<b>1,099,345,968</b>	<b>5,952</b>	<b>1,126,197,460</b>	<b>6,115</b>
2155	PINE FALLS	1,057,371	7,473	1,059,759	8,546
2408	WHITESHELL	2,490,281	7,412	2,385,956	7,785

\* OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EDUCATIONAL SERVICES PROVIDED UNDER THIS FUNCTION ARE FOR PRESCHOOL AND ADULT STUDENTS, NOT K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

# 1997/98 OPERATING FUND EXPENDITURE PER PUPIL

- 5 -



SCHOOL DIVISIONS

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION							TOTAL
		SINGLE TRACK *			DUAL TRACK **				
		ENGLISH LANGUAGE	Français	FRENCH IMMERSION	ENGLISH LANGUAGE	Français	FRENCH IMMERSION	OTHER BILINGUAL	
1	WINNIPEG	21,639.8		872.0	3,463.5		1,458.5	298.5	27,732.3
2	ST. JAMES - ASSINIBOIA	6,393.6		635.5	861.3		522.0		8,412.4
3	ASSINIBOINE SOUTH	2,786.0		114.0	2,204.0		1,081.0		6,185.0
4	ST. BONIFACE	3,021.5	351.5	1,209.0					4,582.0
5	FORT GARRY	4,943.0		833.5	736.1		200.0		6,712.6
6	ST. VITAL	7,103.0		1,956.0					9,059.0
8	NORWOOD	691.0		218.0					909.0
9	RIVER EAST	7,051.0			2,998.0		1,385.0	628.5	12,062.5
10	SEVEN OAKS	4,683.9		212.0	2,554.0		801.0	266.0	8,516.9
11	LORD SELKIRK	3,032.4		185.0	905.0		81.0	123.0	4,326.4
12	TRANSCONA - SPRINGFIELD	5,393.5		1,143.0	802.0		207.0	138.5	7,684.0
13	AGASSIZ	1,928.5		62.0	715.0	236.0			2,941.5
14	SEINE RIVER	1,336.7		518.5	1,040.4		686.2		3,581.8
15	HANOVER	5,184.0							5,184.0
16	BOUNDARY	688.2							688.2
17	RED RIVER	24.0	288.5	227.0					539.5
18	RHINELAND	1,369.9							1,369.9
19	MORRIS-MACDONALD	1,695.5							1,695.5
20	WHITE HORSE PLAIN	607.5		154.0	159.3		89.0		1,009.8
21	INTERLAKE	3,443.0		56.0					3,499.0
22	EVERGREEN	1,776.0							1,776.0
23	LAKESHORE	1,410.5							1,410.5
24	PORTAGE LA PRAIRIE	2,992.8			271.0		267.5		3,531.3
25	MIDLAND	1,515.9							1,515.9
26	GARDEN VALLEY	2,429.8							2,429.8
27	PEMBINA VALLEY	778.9							778.9
28	MOUNTAIN	376.5		102.5	192.0	219.0			890.0
29	TIGER HILLS	1,163.1							1,163.1
30	PINE CREEK	1,340.8							1,340.8
31	BEAUTIFUL PLAINS	1,584.0							1,584.0
32	TURTLE RIVER	486.5	40.5		225.0	126.0			878.0
33	DAUPHIN - OCHRE	1,233.9		116.0	217.0		42.0	137.5	1,746.4
34	DUCK MOUNTAIN	790.0							790.0
35	SWAN VALLEY	1,399.8			251.0	111.0			1,761.8
36	INTERMOUNTAIN	1,097.0							1,097.0
37	PELLY TRAIL	953.0							953.0
38	BIRDTAIL RIVER	1,271.6							1,271.6
39	ROLLING RIVER	2,150.0							2,150.0
40	BRANDON	5,901.2			663.5		443.0		7,007.7
41	FORT LA BOSSE	1,678.8							1,678.8
42	SOURIS VALLEY	1,118.5							1,118.5
43	ANTLER RIVER	903.0							903.0
44	TURTLE MOUNTAIN	1,283.1							1,283.1
45	KELSEY	1,263.6			424.5		148.5		1,836.6
46	FLIN FLON	1,052.5			254.0		101.0		1,407.5
47	WESTERN	814.1			388.0	89.0			1,291.1
48	FRONTIER	5,350.5							5,350.5
49	D.S.F.M.		4,171.8						4,171.8
2264	CHURCHILL	203.0							203.0
2309	SNOW LAKE	289.5							289.5
2312	LYNN LAKE	236.5							236.5
2355	MYSTERY LAKE	2,754.8			221.0		200.0		3,175.8
2439	SPRAGUE CONSOLIDATED	125.5							125.5
2460	LEAF RAPIDS	314.5							314.5
3000	SOUTH WINNIPEG TECHNICAL								
	<b>PROVINCE</b>	<b>131,055.2</b>	<b>4,852.3</b>	<b>8,614.0</b>	<b>19,545.6</b>	<b>781.0</b>	<b>7,712.7</b>	<b>1,592.0</b>	<b>174,152.8</b>
2155	PINE FALLS	123.0							123.0
2408	WHITESHELL	306.5							306.5

\* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.

\*\* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

NO.	DIVISION / DISTRICT	EXCEPTIONAL	TECHNOLOGY (VOCATIONAL) EDUCATION			TOTAL	
		SPECIAL NEEDS CLASSES	VOCATIONAL INDUSTRIAL	BUSINESS & MARKETING	COOPERATIVE VOCATIONAL	TOTAL	K-S4 F.T.E. ENROLMENT
1	WINNIPEG	1,906.0	578.3	90.6		668.9	30,307.2
2	ST. JAMES - ASSINIBOIA	70.0	398.5	62.4		460.9	8,943.3
3	ASSINIBOINE SOUTH						6,185.0
4	ST. BONIFACE	63.0	22.7	46.3	28.0	97.0	4,742.0
5	FORT GARRY	30.6		128.3		128.3	6,871.5
6	ST. VITAL	119.0					9,178.0
8	NORWOOD	79.0		24.0		24.0	1,012.0
9	RIVER EAST	164.0	301.0	185.0		486.0	12,712.5
10	SEVEN OAKS	43.7	35.7	112.7	88.0	236.4	8,797.0
11	LORD SELKIRK	17.0	255.0	78.0		333.0	4,676.4
12	TRANSCONA - SPRINGFIELD	98.0	89.5			89.5	7,871.5
13	AGASSIZ			46.0		46.0	2,987.5
14	SEINE RIVER	16.0		116.4	72.0	188.4	3,786.2
15	HANOVER	22.0	251.0	136.0		387.0	5,593.0
16	BOUNDARY		42.5	33.3		75.8	764.0
17	RED RIVER	11.0	15.0			15.0	565.5
18	RHINELAND		49.7	52.1		101.8	1,471.7
19	MORRIS-MACDONALD		20.0	20.0		40.0	1,735.5
20	WHITE HORSE PLAIN			27.7		27.7	1,037.5
21	INTERLAKE	7.0		30.0		30.0	3,536.0
22	EVERGREEN				24.0	24.0	1,800.0
23	LAKESHORE		27.0	12.0		39.0	1,449.5
24	PORTAGE LA PRAIRIE	94.0	38.1	60.0		98.1	3,723.4
25	MIDLAND	12.0		39.6		39.6	1,567.5
26	GARDEN VALLEY	44.0	66.6	93.6		160.2	2,634.0
27	PEMBINA VALLEY			16.6		16.6	795.5
28	MOUNTAIN						890.0
29	TIGER HILLS			29.5		29.5	1,192.6
30	PINE CREEK	30.2		67.0		67.0	1,438.0
31	BEAUTIFUL PLAINS	43.0		56.2		56.2	1,683.2
32	TURTLE RIVER			42.5		42.5	920.5
33	DAUPHIN - OCHRE	9.0	139.1	69.0		208.1	1,963.5
34	DUCK MOUNTAIN						790.0
35	SWAN VALLEY		142.9	42.3		185.2	1,947.0
36	INTERMOUNTAIN			30.0		30.0	1,127.0
37	PELLY TRAIL		58.0	16.0		74.0	1,027.0
38	BIRDTAIL RIVER			53.4		53.4	1,325.0
39	ROLLING RIVER	12.0	15.0	46.0		61.0	2,223.0
40	BRANDON	146.0	301.4	199.9		501.3	7,655.0
41	FORT LA BOSSE		29.4	39.6		69.0	1,747.8
42	SOURIS VALLEY						1,118.5
43	ANTLER RIVER						903.0
44	TURTLE MOUNTAIN			27.4		27.4	1,310.5
45	KELSEY	21.0	43.0	47.0		90.0	1,947.6
46	FLIN FLON	63.5		57.7	67.0	124.7	1,595.7
47	WESTERN	9.0		56.4		56.4	1,356.5
48	FRONTIER	34.2	39.8	19.7		59.5	5,444.2
49	D.S.F.M.	47.0		17.7	8.0	25.7	4,244.5
2264	CHURCHILL						203.0
2309	SNOW LAKE						289.5
2312	LYNN LAKE						236.5
2355	MYSTERY LAKE	185.0	102.4	82.6		185.0	3,545.8
2439	SPRAGUE CONSOLIDATED	10.0		14.0		14.0	149.5
2460	LEAF RAPIDS						314.5
3000	SOUTH WINNIPEG TECHNICAL		769.4	59.0		828.4	828.4
	<b>PROVINCE</b>	<b>3,406.2</b>	<b>3,831.0</b>	<b>2,483.5</b>	<b>287.0</b>	<b>6,601.5</b>	<b>184,160.5</b>
2155	PINE FALLS	1.0					124.0
2408	WHITESHELL						306.5

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE  
ACTUAL SEPTEMBER 30, 1997

NO.	DIVISION / DISTRICT	HEADCOUNT *			FRAME **	ELIGIBLE ***
		N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT
1	WINNIPEG	33,803	1,995	31,808	30,307.2	30,037.4
2	ST. JAMES - ASSINIBOIA	9,363		9,363	8,943.3	8,952.4
3	ASSINIBOINE SOUTH	6,470		6,470	6,185.0	6,243.3
4	ST. BONIFACE	4,947		4,947	4,742.0	4,700.5
5	FORT GARRY	7,276		7,276	6,871.5	6,942.5
6	ST. VITAL	10,108		10,108	9,178.0	9,568.2
8	NORWOOD	1,048		1,048	1,012.0	951.7
9	RIVER EAST	13,179		13,179	12,712.5	12,696.7
10	SEVEN OAKS	9,110		9,110	8,797.0	8,772.8
11	LORD SELKIRK	4,871		4,871	4,676.4	4,609.6
12	TRANSCONA - SPRINGFIELD	8,170		8,170	7,871.5	7,871.5
13	AGASSIZ	3,266		3,266	2,987.5	2,888.1
14	SEINE RIVER	3,936		3,936	3,786.2	3,775.7
15	HANOVER	5,805		5,805	5,593.0	5,586.4
16	BOUNDARY	786		786	764.0	724.6
17	RED RIVER	566		566	565.5	547.5
18	RHINELAND	1,531		1,531	1,471.7	1,450.3
19	MORRIS-MACDONALD	1,801		1,801	1,735.5	1,735.9
20	WHITE HORSE PLAIN	1,084		1,084	1,037.5	1,038.5
21	INTERLAKE	3,664		3,664	3,536.0	3,532.3
22	EVERGREEN	1,874		1,874	1,800.0	1,783.5
23	LAKESHORE	1,498		1,498	1,449.5	1,391.0
24	PORTAGE LA PRAIRIE	3,875		3,875	3,723.4	3,662.4
25	MIDLAND	1,620		1,620	1,567.5	1,558.3
26	GARDEN VALLEY	2,753		2,753	2,634.0	2,633.8
27	PEMBINA VALLEY	823		823	795.5	795.5
28	MOUNTAIN	920		920	890.0	875.5
29	TIGER HILLS	1,248		1,248	1,192.6	1,179.0
30	PINE CREEK	1,489		1,489	1,438.0	1,428.1
31	BEAUTIFUL PLAINS	1,731		1,731	1,683.2	1,678.8
32	TURTLE RIVER	958		958	920.5	915.6
33	DAUPHIN - OCHRE	2,042		2,042	1,963.5	1,946.5
34	DUCK MOUNTAIN	811		811	790.0	766.0
35	SWAN VALLEY	2,014		2,014	1,947.0	1,889.4
36	INTERMOUNTAIN	1,165		1,165	1,127.0	1,124.0
37	PELLY TRAIL	1,064		1,064	1,027.0	963.0
38	BIRDTAIL RIVER	1,371		1,371	1,325.0	1,222.2
39	ROLLING RIVER	2,310		2,310	2,223.0	2,130.2
40	BRANDON	7,933		7,933	7,655.0	7,557.1
41	FORT LA BOSSE	1,803		1,803	1,747.8	1,655.4
42	SOURIS VALLEY	1,160		1,160	1,118.5	1,117.0
43	ANTLER RIVER	940		940	903.0	905.0
44	TURTLE MOUNTAIN	1,360		1,360	1,310.5	1,310.3
45	KELSEY	2,046		2,046	1,947.6	1,947.6
46	FLIN FLON	1,660		1,660	1,595.7	1,424.2
47	WESTERN	1,407		1,407	1,356.5	1,352.4
48	FRONTIER	6,215	492	5,723	5,444.2	2,755.2
49	D.S.F.M.	4,419		4,419	4,244.5	4,240.2
2264	CHURCHILL	214		214	203.0	202.0
2309	SNOW LAKE	302		302	289.5	288.5
2312	LYNN LAKE	246		246	236.5	236.0
2355	MYSTERY LAKE	3,715		3,715	3,545.8	3,470.9
2439	SPRAGUE CONSOLIDATED	156		156	149.5	148.5
2460	LEAF RAPIDS	325		325	314.5	314.5
3000	SOUTH WINNIPEG TECHNICAL				828.4	
	<b>PROVINCE</b>	<b>194,251</b>	<b>2,487</b>	<b>191,764</b>	<b>184,160.5</b>	<b>179,493.5</b>
2155	PINE FALLS	128		128	124.0	104.0
2408	WHITESHELL	324		324	306.5	306.5

\* PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

\*\* THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2 (THIS TOTAL IS THE SAME AS REPORTED ON PAGE 7).

\*\*\* PROVINCIALY SUPPORTED PUPILS.

PUPIL / TEACHER RATIOS  
ACTUAL SEPTEMBER 30, 1997

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
		REGULAR INSTRUCTION *	EDUCATOR **
1	WINNIPEG	17.8	14.2
2	ST. JAMES - ASSINIBOIA	19.4	15.7
3	ASSINIBOINE SOUTH	18.5	14.9
4	ST. BONIFACE	19.3	15.2
5	FORT GARRY	19.0	14.8
6	ST. VITAL	19.6	15.6
8	NORWOOD	17.0	14.6
9	RIVER EAST	19.2	15.8
10	SEVEN OAKS	19.5	16.1
11	LORD SELKIRK	19.0	16.1
12	TRANSCONA - SPRINGFIELD	20.6	15.8
13	AGASSIZ	19.5	15.7
14	SEINE RIVER	19.4	16.3
15	HANOVER	21.0	18.2
16	BOUNDARY	15.9	14.2
17	RED RIVER	18.1	14.2
18	RHINELAND	20.3	16.7
19	MORRIS-MACDONALD	19.0	15.4
20	WHITE HORSE PLAIN	16.8	14.0
21	INTERLAKE	20.0	16.3
22	EVERGREEN	21.2	17.4
23	LAKESHORE	19.7	16.5
24	PORTAGE LA PRAIRIE	19.3	15.9
25	MIDLAND	17.9	15.8
26	GARDEN VALLEY	19.8	17.1
27	PEMBINA VALLEY	17.9	15.1
28	MOUNTAIN	16.0	14.0
29	TIGER HILLS	16.6	13.9
30	PINE CREEK	18.4	15.9
31	BEAUTIFUL PLAINS	18.5	16.3
32	TURTLE RIVER	17.1	14.5
33	DAUPHIN - OCHRE	21.8	16.8
34	DUCK MOUNTAIN	18.9	15.6
35	SWAN VALLEY	18.3	15.4
36	INTERMOUNTAIN	18.2	15.5
37	PELLY TRAIL	17.9	14.9
38	BIRDTAIL RIVER	18.0	15.4
39	ROLLING RIVER	17.6	15.1
40	BRANDON	19.7	16.0
41	FORT LA BOSSE	17.5	14.7
42	SOURIS VALLEY	17.3	14.9
43	ANTLER RIVER	15.6	13.5
44	TURTLE MOUNTAIN	17.0	14.7
45	KELSEY	20.6	17.2
46	FLIN FLON	17.6	15.0
47	WESTERN	18.6	15.9
48	FRONTIER	15.5	13.4
49	D.S.F.M.	17.2	13.9
2264	CHURCHILL	15.0	12.2
2309	SNOW LAKE	14.8	13.4
2312	LYNN LAKE	13.9	12.4
2355	MYSTERY LAKE	18.3	14.8
2439	SPRAGUE CONSOLIDATED	15.5	14.2
2460	LEAF RAPIDS	13.8	11.6
3000	SOUTH WINNIPEG TECHNICAL		21.0
	<b>PROVINCE</b>	<b>18.7</b>	<b>15.3</b>
2155	PINE FALLS	12.0	10.8
2408	WHITESHELL	14.3	12.0

\* BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGULAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

\*\* BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

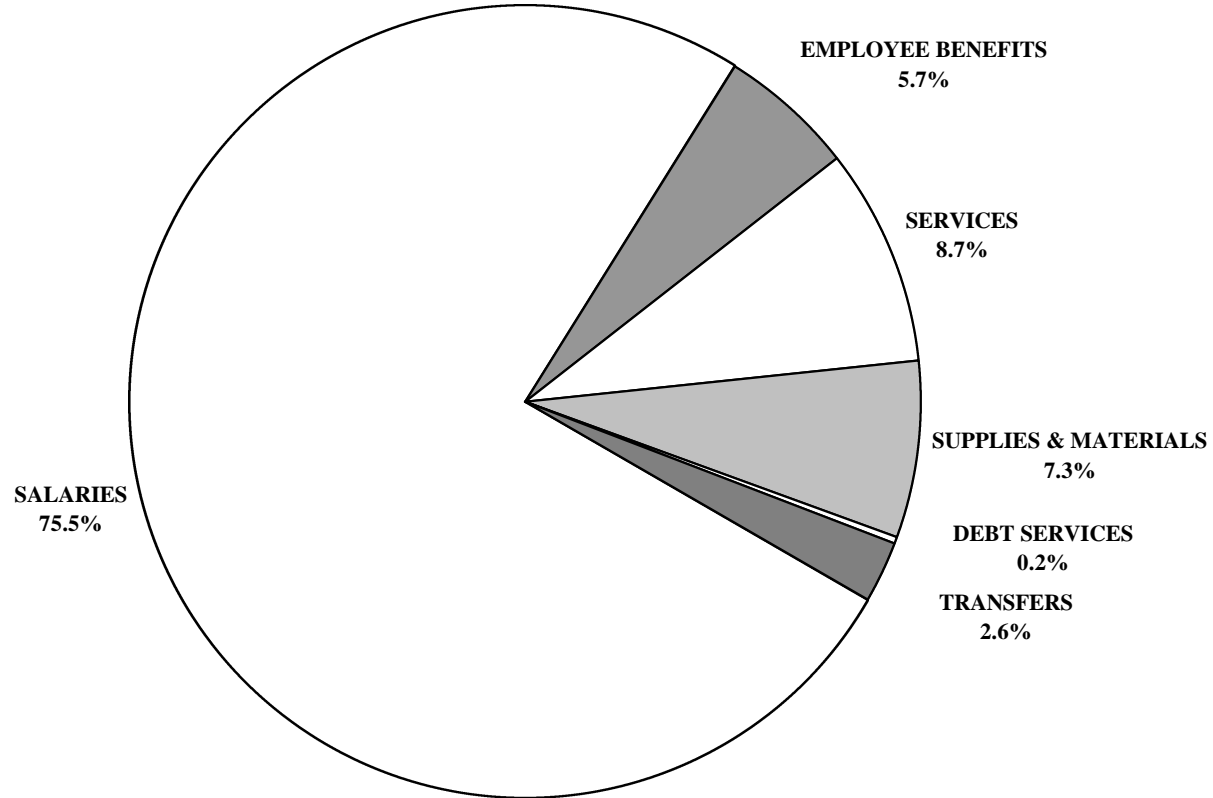


**OPERATING FUND ACTUAL 1997/98  
CONSOLIDATED EXPENDITURES**

	OBJECT						TOTALS
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	
<b>100 REGULAR INSTRUCTION</b>	551,767,803	34,804,822	12,558,783	42,694,327			641,825,735
<b>200 EXCEPTIONAL</b>	126,292,653	10,665,708	6,846,804	2,333,436			146,138,601
<b>300 TECHNOLOGY (VOCATIONAL)</b>	20,450,928	1,222,187	461,728	4,130,241			26,265,084
<b>400 COMMUNITY EDUCATION &amp; SERVICES</b>	6,434,518	454,526	715,046	399,253			8,003,343
<b>500 DIVISIONAL ADMINISTRATION</b>	25,190,720	2,706,392	9,970,672	2,656,016			40,523,801
<b>600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES</b>	45,092,800	3,366,098	5,750,981	6,568,801			60,778,680
<b>700 TRANSPORTATION OF PUPILS</b>	21,781,245	2,816,279	11,268,418	9,324,410			45,190,352
<b>800 OPERATIONS AND MAINTENANCE</b>	59,056,095	8,610,700	51,220,356	14,945,920			133,833,072
<b>900 FISCAL</b>					2,021,551	29,620,584 *	31,642,134
<b>TOTALS</b>	<b>856,066,762</b>	<b>64,646,713</b>	<b>98,792,787</b>	<b>83,052,406</b>	<b>2,021,551</b>	<b>29,620,584</b>	<b>1,134,200,803</b>

\* FISCAL TRANSFERS:  
 OTHER GOVERNMENT AUTHORITIES 19,262,271  
 INTERFUND TRANSFERS 10,358,313

# 1997/98 OPERATING FUND EXPENDITURE BY OBJECT



**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT  
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

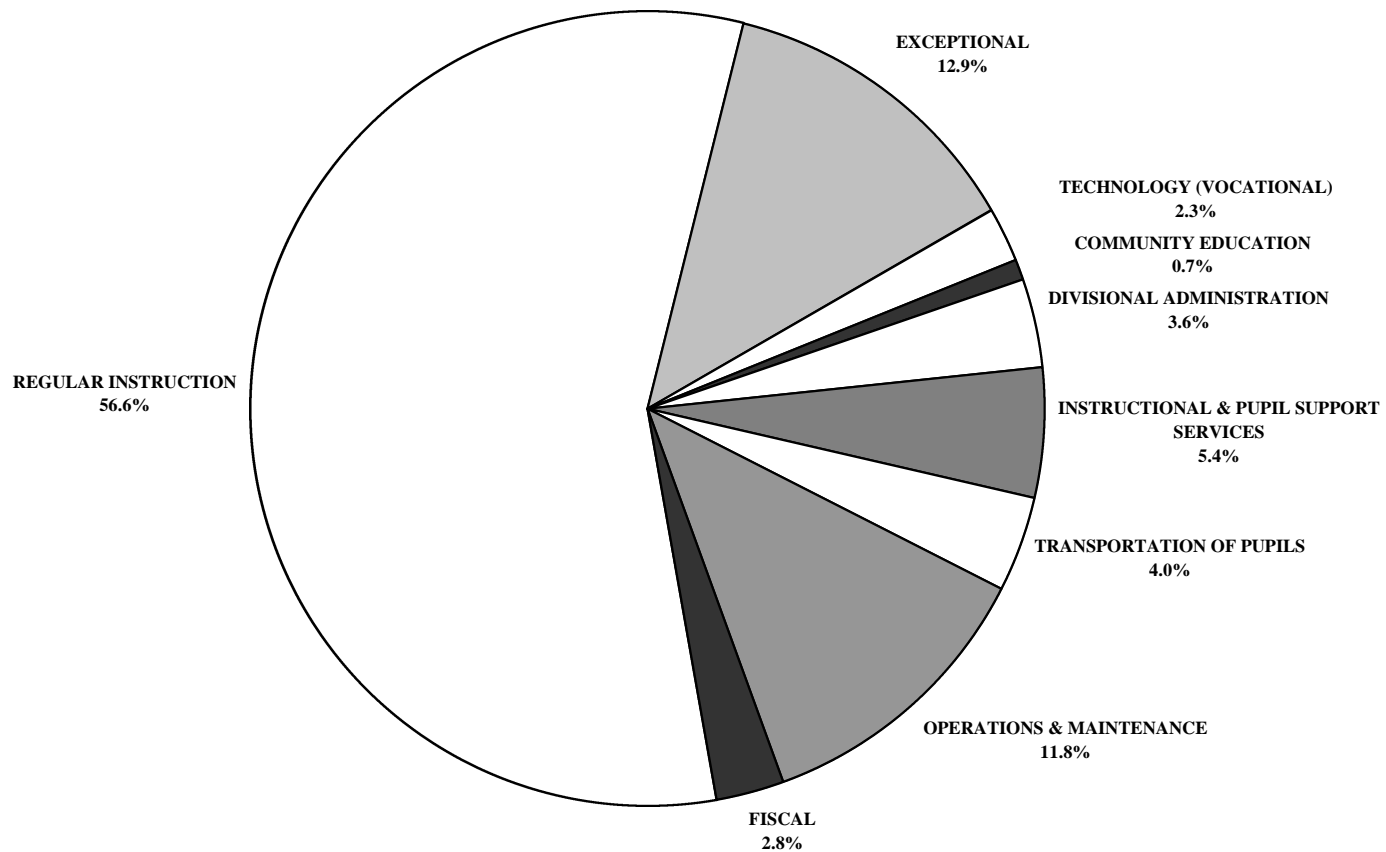
**FUNCTION**

	REGULAR INSTRUCTION		EXCEPTIONAL		TECHNOLOGY (VOCATIONAL)		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
<b>300 SALARIES</b>	551,767,803	48.6%	126,292,653	11.1%	20,450,928	1.8%	6,434,518	0.6%	25,190,720	2.2%
310 TRUSTEES REMUNERATION									2,921,348	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	44,604,113	3.9%	5,200,744	0.5%	679,538	0.1%	397,893	0.0%	11,778,198	1.0%
330 INSTRUCTIONAL - TEACHING	473,465,696	41.7%	56,083,264	4.9%	18,782,447	1.7%	4,112,995	0.4%		
350 INSTRUCTIONAL - OTHER	11,190,011	1.0%	49,779,582	4.4%	371,968	0.0%	966,727	0.1%		
360 TECHNICAL, SPECIALIZED AND SERVICE	2,078,071	0.2%	1,361,947	0.1%	239,598	0.0%	665,499	0.1%	1,836,373	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	20,429,912	1.8%	1,675,342	0.1%	377,377	0.0%	291,404	0.0%	8,654,802	0.8%
380 CLINICIAN			12,191,774	1.1%						
<b>400 EMPLOYEE BENEFITS AND ALLOWANCES</b>	34,804,822	3.1%	10,665,708	0.9%	1,222,187	0.1%	454,526	0.0%	2,706,392	0.2%
<b>5-600 SERVICES</b>	12,558,783	1.1%	6,846,804	0.6%	461,728	0.0%	715,046	0.1%	9,970,672	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,380,460	0.1%	5,480,400	0.5%	121,778	0.0%	401,093	0.0%	2,462,512	0.2%
520 COMMUNICATIONS	3,468,692	0.3%	143,808	0.0%	35,803	0.0%	51,938	0.0%	1,313,445	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	1,057,608	0.1%	935,723	0.1%	64,077	0.0%	47,590	0.0%	2,323,645	0.2%
550 TRANSPORTATION OF PUPILS										
560 TUITION	360,916	0.0%	2,703	0.0%						
570 PRINTING AND BINDING	325,330	0.0%	12,146	0.0%	7,142	0.0%	66,853	0.0%	240,320	0.0%
580 INSURANCE AND BOND PREMIUMS									423,716	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,455,420	0.2%	172,197	0.0%	144,302	0.0%	40,142	0.0%	314,423	0.0%
610 RENTALS	1,829,096	0.2%	50,100	0.0%	33,615	0.0%	42,116	0.0%	462,763	0.0%
620 TAXES										
630 ADVERTISING	75,203	0.0%	(784)	0.0%	4,873	0.0%	53,637	0.0%	542,013	0.0%
640 DUES AND FEES	287,271	0.0%	34,447	0.0%	3,876	0.0%	10,293	0.0%	1,557,310	0.1%
680 INFORMATION TECHNOLOGY SERVICES	1,318,787	0.1%	16,064	0.0%	46,262	0.0%	1,384	0.0%	330,526	0.0%
<b>700 SUPPLIES, MATERIALS, &amp; MINOR EQUIPMENT</b>	42,694,327	3.8%	2,333,436	0.2%	4,130,241	0.4%	399,253	0.0%	2,656,016	0.2%
710 SUPPLIES	14,734,505	1.3%	1,450,245	0.1%	2,289,091	0.2%	194,581	0.0%	1,110,964	0.1%
740 TEXTBOOKS	7,157,013	0.6%	100,282	0.0%	156,005	0.0%	70,575	0.0%		
750 MEDIA MATERIALS	1,433,350	0.1%	250,479	0.0%	62,593	0.0%	19,031	0.0%	103,108	0.0%
760 MINOR EQUIPMENT	5,543,647	0.5%	166,946	0.0%	750,664	0.1%	26,311	0.0%	254,689	0.0%
770 INVENTORY ADJUSTMENT	23,877	0.0%	23,153	0.0%	127	0.0%	464	0.0%	22,419	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	13,801,934	1.2%	342,331	0.0%	871,761	0.1%	88,291	0.0%	1,164,837	0.1%
<b>900 TRANSFERS</b>										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
<b>PROVINCE</b>	<b>641,825,735</b>	<b>56.6%</b>	<b>146,138,601</b>	<b>12.9%</b>	<b>26,265,084</b>	<b>2.3%</b>	<b>8,003,343</b>	<b>0.7%</b>	<b>40,523,801</b>	<b>3.6%</b>

**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT  
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
<b>300 SALARIES</b>	45,092,800	4.0%	21,781,245	1.9%	59,056,095	5.2%			856,066,762	75.5%
310 TRUSTEES REMUNERATION									2,921,348	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,702,209	0.2%	1,549,143	0.1%	2,975,339	0.3%			69,887,177	6.2%
330 INSTRUCTIONAL - TEACHING	28,770,747	2.5%							581,215,149	51.2%
350 INSTRUCTIONAL - OTHER	5,910,341	0.5%	99,604	0.0%					68,318,233	6.0%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,995,261	0.4%	19,375,730	1.7%	55,138,661	4.9%			85,691,140	7.6%
370 SECRETARIAL, CLERICAL AND OTHER	2,714,243	0.2%	756,768	0.1%	942,096	0.1%			35,841,942	3.2%
380 CLINICIANS									12,191,774	1.1%
<b>400 EMPLOYEE BENEFITS AND ALLOWANCES</b>	3,366,098	0.3%	2,816,279	0.2%	8,610,700	0.8%			64,646,713	5.7%
<b>5-600 SERVICES</b>	5,750,981	0.5%	11,268,418	1.0%	51,220,356	4.5%			98,792,787	8.7%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,709,643	0.2%	484,821	0.0%	1,497,549	0.1%			13,538,256	1.2%
520 COMMUNICATIONS	140,449	0.0%	175,095	0.0%	394,277	0.0%			5,723,507	0.5%
530 UTILITY SERVICES					29,141,849	2.6%			29,141,849	2.6%
540 TRAVEL AND SUBSISTENCE	2,844,783	0.3%	506,536	0.0%	621,047	0.1%			8,401,008	0.7%
550 TRANSPORTATION OF PUPILS			7,737,081	0.7%					7,737,081	0.7%
560 TUITION									363,619	0.0%
570 PRINTING AND BINDING	94,990	0.0%							746,781	0.1%
580 INSURANCE AND BOND PREMIUMS			639,569	0.1%	3,143,299	0.3%			4,206,584	0.4%
590 MAINTENANCE AND REPAIR SERVICES	356,885	0.0%	1,600,357	0.1%	11,159,531	1.0%			16,243,256	1.4%
610 RENTALS	92,565	0.0%	88,828	0.0%	1,444,673	0.1%			4,043,755	0.4%
620 TAXES					3,782,821	0.3%			3,782,821	0.3%
630 ADVERTISING	3,961	0.0%	10,325	0.0%	7,398	0.0%			696,626	0.1%
640 DUES AND FEES	315,097	0.0%	25,315	0.0%	18,794	0.0%			2,252,403	0.2%
680 INFORMATION TECHNOLOGY SERVICES	192,608	0.0%	490	0.0%	9,117	0.0%			1,915,238	0.2%
<b>700 SUPPLIES, MATERIALS, &amp; MINOR EQUIPMENT</b>	6,568,801	0.6%	9,324,410	0.8%	14,945,920	1.3%			83,052,406	7.3%
710 SUPPLIES	2,538,659	0.2%	8,969,314	0.8%	12,469,628	1.1%			43,756,987	3.9%
740 TEXTBOOKS									7,483,875	0.7%
750 MEDIA MATERIALS	2,833,397	0.2%	16,419	0.0%	70,099	0.0%			4,788,476	0.4%
760 MINOR EQUIPMENT	256,739	0.0%	294,061	0.0%	2,063,967	0.2%			9,357,023	0.8%
770 INVENTORY ADJUSTMENT			176	0.0%	270,434	0.0%			340,650	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	940,007	0.1%	44,441	0.0%	71,793	0.0%			17,325,394	1.5%
<b>900 TRANSFERS</b>							31,642,134	2.8%	31,642,134	2.8%
910 DEBT SERVICES							2,021,551	0.2%	2,021,551	0.2%
960 SCHOOL DIVISIONS							19,262,271	1.7%	19,262,271	1.7%
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS							10,358,313	0.9%	10,358,313	0.9%
999 RECHARGE										
<b>PROVINCE</b>	<b>60,778,680</b>	<b>5.4%</b>	<b>45,190,352</b>	<b>4.0%</b>	<b>133,833,072</b>	<b>11.8%</b>	<b>31,642,134</b>	<b>2.8%</b>	<b>1,134,200,803</b>	<b>100.0%</b>

# 1997/98 OPERATING FUND EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION  
OPERATING FUND ACTUAL 1997/98

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION			EXCEPTIONAL			TECHNOLOGY (VOCATIONAL)		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	110,823,728	52.4%	3,996	37,629,823	17.8%	1,242	3,707,452	1.8%	5,543
2	ST. JAMES - ASSINIBOIA	31,541,639	60.8%	3,749	6,172,922	11.9%	690	1,798,992	3.5%	3,903
3	ASSINIBOINE SOUTH	22,592,547	60.7%	3,653	5,693,799	15.3%	921			
4	ST. BONIFACE	17,260,547	61.3%	3,767	2,978,340	10.6%	628	468,315	1.7%	4,828
5	FORT GARRY	25,303,490	60.5%	3,770	5,144,969	12.3%	749	399,509	1.0%	3,114
6	ST. VITAL	31,627,628	60.0%	3,491	8,274,254	15.7%	902			
8	NORWOOD	3,695,169	52.2%	4,065	1,007,605	14.2%	996	88,687	1.3%	3,695
9	RIVER EAST	42,027,767	59.3%	3,484	9,856,556	13.9%	775	1,945,205	2.7%	4,002
10	SEVEN OAKS	31,068,012	59.6%	3,648	6,363,464	12.2%	723	715,902	1.4%	3,028
11	LORD SELKIRK	15,542,579	57.2%	3,592	2,611,704	9.6%	558	1,431,669	5.3%	4,299
12	TRANSCONA - SPRINGFIELD	25,961,515	57.8%	3,379	6,887,967	15.3%	875	520,082	1.2%	5,811
13	AGASSIZ	10,812,143	62.2%	3,676	1,659,126	9.5%	555	156,456	0.9%	3,401
14	SEINE RIVER	12,542,978	59.6%	3,502	1,807,581	8.6%	477	499,509	2.4%	2,651
15	HANOVER	15,383,953	60.0%	2,968	2,223,551	8.7%	398	1,500,744	5.9%	3,878
16	BOUNDARY	2,803,007	52.5%	4,073	498,325	9.3%	652	304,974	5.7%	4,023
17	RED RIVER	1,884,342	45.6%	3,493	516,883	12.5%	914	96,195	2.3%	6,413
18	RHINELAND	4,473,789	55.9%	3,266	816,055	10.2%	554	459,358	5.7%	4,512
19	MORRIS-MACDONALD	5,526,358	53.8%	3,259	1,465,046	14.3%	844	142,767	1.4%	3,569
20	WHITE HORSE PLAIN	4,118,368	61.6%	4,078	654,217	9.8%	631	93,791	1.4%	3,386
21	INTERLAKE	11,510,977	59.9%	3,290	1,844,421	9.6%	522	84,628	0.4%	2,821
22	EVERGREEN	6,297,441	55.0%	3,546	1,167,229	10.2%	648	108,441	0.9%	4,518
23	LAKESHORE	4,848,241	55.5%	3,437	887,504	10.2%	612	126,553	1.4%	3,245
24	PORTAGE LA PRAIRIE	12,445,702	59.6%	3,524	2,624,202	12.6%	705	385,554	1.8%	3,930
25	MIDLAND	5,567,514	60.6%	3,673	857,513	9.3%	547	106,373	1.2%	2,686
26	GARDEN VALLEY	7,997,045	60.2%	3,291	1,636,988	12.3%	621	447,248	3.4%	2,792
27	PEMBINA VALLEY	2,923,566	53.9%	3,753	562,890	10.4%	708	34,131	0.6%	2,056
28	MOUNTAIN	3,590,754	63.6%	4,035	409,243	7.2%	460			
29	TIGER HILLS	5,075,731	60.5%	4,364	838,395	10.0%	703	99,433	1.2%	3,371
30	PINE CREEK	4,691,146	55.0%	3,499	942,969	11.1%	656	186,741	2.2%	2,787
31	BEAUTIFUL PLAINS	5,390,143	58.1%	3,403	893,648	9.6%	531	132,367	1.4%	2,355
32	TURTLE RIVER	3,135,244	50.2%	3,571	562,681	9.0%	611	184,997	3.0%	4,353
33	DAUPHIN - OCHRE	5,245,935	46.5%	3,004	1,441,038	12.8%	734	1,087,360	9.6%	5,225
34	DUCK MOUNTAIN	2,879,840	55.6%	3,645	439,794	8.5%	557			
35	SWAN VALLEY	6,679,377	53.4%	3,791	1,276,923	10.2%	656	745,863	6.0%	4,027
36	INTERMOUNTAIN	3,774,400	53.9%	3,441	581,471	8.3%	516	64,526	0.9%	2,151
37	PELLY TRAIL	3,604,343	57.4%	3,782	430,343	6.8%	419	300,505	4.8%	4,061
38	BIRDTAIL RIVER	4,467,627	53.1%	3,513	874,415	10.4%	660	156,909	1.9%	2,938
39	ROLLING RIVER	8,468,581	61.6%	3,939	983,172	7.2%	442	189,041	1.4%	3,099
40	BRANDON	22,595,284	58.0%	3,224	5,023,035	12.9%	656	2,132,511	5.5%	4,254
41	FORT LA BOSSE	6,578,690	57.2%	3,919	1,227,479	10.7%	702	254,373	2.2%	3,687
42	SOURIS VALLEY	4,156,124	58.7%	3,716	733,535	10.4%	656			
43	ANTLER RIVER	3,735,647	59.7%	4,137	481,747	7.7%	533			
44	TURTLE MOUNTAIN	4,772,474	56.7%	3,719	984,646	11.7%	751	158,380	1.9%	5,780
45	KELSEY	6,180,113	57.8%	3,365	1,215,754	11.4%	624	242,439	2.3%	2,694
46	FLIN FLON	5,717,973	55.3%	4,063	1,229,870	11.9%	771	453,359	4.4%	3,636
47	WESTERN	4,507,307	58.0%	3,491	851,616	11.0%	628	136,302	1.8%	2,417
48	FRONTIER	24,369,597	46.2%	4,555	5,820,083	11.0%	1,069	209,964	0.4%	3,529
49	D.S.F.M.	17,215,834	60.2%	4,127	2,734,857	9.6%	644	151,006	0.5%	5,876
2264	CHURCHILL	1,015,950	55.2%	5,005	178,294	9.7%	878			
2309	SNOW LAKE	1,302,171	63.1%	4,498	177,904	8.6%	615			
2312	LYNN LAKE	1,193,537	66.2%	5,047	185,136	10.3%	783			
2355	MYSTERY LAKE	12,788,233	56.3%	4,027	3,235,065	14.2%	912	826,026	3.6%	4,465
2439	SPRAGUE CONSOLIDATED	456,747	45.0%	3,639	190,144	18.7%	1,272	44,582	4.4%	3,184
2460	LEAF RAPIDS	1,656,888	64.1%	5,268	173,709	6.7%	552			
3000	SOUTH WINNIPEG TECHNICAL				178,702	3.5%	216	2,885,865	56.6%	3,484
	<b>PROVINCE</b>	<b>641,825,735</b>	<b>56.6%</b>	<b>3,685</b>	<b>146,138,601</b>	<b>12.9%</b>	<b>794</b>	<b>26,265,084</b>	<b>2.3%</b>	<b>3,979</b>
2155	PINE FALLS	797,994	75.3%	6,488	70,486	6.6%	568			
2408	WHITESHELL	1,540,020	64.5%	5,025	187,718	7.9%	612			

ANALYSIS OF EXPENDITURE BY FUNCTION  
OPERATING FUND ACTUAL 1997/98

NO.	DIVISION / DISTRICT	COMMUNITY EDUCATION			DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,844,967	2.3%	160	6,237,866	2.9%	206	12,613,713	6.0%	416
2	ST. JAMES - ASSINIBOIA	422,487	0.8%	47	1,868,358	3.6%	209	2,785,124	5.4%	311
3	ASSINIBOINE SOUTH	63,055	0.2%	10	1,253,725	3.4%	203	2,458,076	6.6%	397
4	ST. BONIFACE	56,728	0.2%	12	961,406	3.4%	203	1,952,082	6.9%	412
5	FORT GARRY	9,290	0.0%	1	1,733,977	4.1%	252	3,526,728	8.4%	513
6	ST. VITAL	79,315	0.2%	9	1,519,530	2.9%	166	3,254,499	6.2%	355
8	NORWOOD	22,318	0.3%	22	314,637	4.4%	311	384,733	5.4%	380
9	RIVER EAST	320,302	0.5%	25	1,762,076	2.5%	139	4,563,361	6.4%	359
10	SEVEN OAKS	60,046	0.1%	7	1,686,880	3.2%	192	2,839,733	5.5%	323
11	LORD SELKIRK	508,504	1.9%	109	705,827	2.6%	151	1,139,884	4.2%	244
12	TRANSCONA - SPRINGFIELD	148,144	0.3%	19	1,314,198	2.9%	167	2,479,409	5.5%	315
13	AGASSIZ	27,301	0.2%	9	459,718	2.6%	154	694,087	4.0%	232
14	SEINE RIVER	123,446	0.6%	33	736,421	3.5%	195	981,411	4.7%	259
15	HANOVER	65,398	0.3%	12	744,803	2.9%	133	794,527	3.1%	142
16	BOUNDARY				223,374	4.2%	292	195,090	3.7%	255
17	RED RIVER	5,279	0.1%	9	232,259	5.6%	411	192,302	4.7%	340
18	RHINELAND				307,693	3.8%	209	270,139	3.4%	184
19	MORRIS-MACDONALD	11,228	0.1%	6	364,554	3.5%	210	354,449	3.4%	204
20	WHITE HORSE PLAIN				369,766	5.5%	356	236,151	3.5%	228
21	INTERLAKE	46,280	0.2%	13	614,385	3.2%	174	963,239	5.0%	272
22	EVERGREEN	307,017	2.7%	171	399,912	3.5%	222	456,444	4.0%	254
23	LAKESHORE				309,110	3.5%	213	300,640	3.4%	207
24	PORTAGE LA PRAIRIE	1,190	0.0%	0	551,752	2.6%	148	990,803	4.7%	266
25	MIDLAND	80	0.0%	0	373,338	4.1%	238	256,706	2.8%	164
26	GARDEN VALLEY				402,859	3.0%	153	560,686	4.2%	213
27	PEMBINA VALLEY				232,931	4.3%	293	193,037	3.6%	243
28	MOUNTAIN	4,879	0.1%	5	277,440	4.9%	312	164,428	2.9%	185
29	TIGER HILLS	48	0.0%	0	326,076	3.9%	273	201,834	2.4%	169
30	PINE CREEK				324,832	3.8%	226	351,617	4.1%	245
31	BEAUTIFUL PLAINS				377,281	4.1%	224	292,545	3.2%	174
32	TURTLE RIVER				302,523	4.8%	329	290,970	4.7%	316
33	DAUPHIN - OCHRE				500,007	4.4%	255	806,903	7.2%	411
34	DUCK MOUNTAIN				224,351	4.3%	284	188,431	3.6%	239
35	SWAN VALLEY	6,349	0.1%	3	458,442	3.7%	235	420,705	3.4%	216
36	INTERMOUNTAIN				244,593	3.5%	217	364,842	5.2%	324
37	PELLY TRAIL				293,986	4.7%	286	191,486	3.0%	186
38	BIRDTAIL RIVER				415,556	4.9%	314	262,784	3.1%	198
39	ROLLING RIVER	285	0.0%	0	554,715	4.0%	250	519,244	3.8%	234
40	BRANDON	41,153	0.1%	5	1,326,089	3.4%	173	2,125,227	5.5%	278
41	FORT LA BOSSE				422,089	3.7%	241	303,017	2.6%	173
42	SOURIS VALLEY				305,035	4.3%	273	230,314	3.3%	206
43	ANTLER RIVER				287,245	4.6%	318	185,358	3.0%	205
44	TURTLE MOUNTAIN				318,803	3.8%	243	372,420	4.4%	284
45	KELSEY	6,966	0.1%	4	474,442	4.4%	244	686,889	6.4%	353
46	FLIN FLON				533,615	5.2%	334	540,067	5.2%	338
47	WESTERN				325,559	4.2%	240	415,635	5.3%	306
48	FRONTIER	507,239	1.0%	93	3,225,209	6.1%	592	2,607,059	4.9%	479
49	D.S.F.M.	12,050	0.0%	3	1,212,030	4.2%	286	1,837,559	6.4%	433
2264	CHURCHILL	3,551	0.2%	17	152,360	8.3%	751	79,749	4.3%	393
2309	SNOW LAKE				116,490	5.6%	402	56,487	2.7%	195
2312	LYNN LAKE				115,450	6.4%	488	26,398	1.5%	112
2355	MYSTERY LAKE	614	0.0%	0	943,047	4.2%	266	1,293,197	5.7%	365
2439	SPRAGUE CONSOLIDATED				59,926	5.9%	401	34,124	3.4%	228
2460	LEAF RAPIDS				177,477	6.9%	564	69,543	2.7%	221
3000	SOUTH WINNIPEG TECHNICAL	297,834	5.8%	360	547,778	10.7%	661	422,795	8.3%	510
	<b>PROVINCE</b>	<b>8,003,343</b>	<b>0.7%</b>	<b>43</b>	<b>40,523,801</b>	<b>3.6%</b>	<b>220</b>	<b>60,778,680</b>	<b>5.4%</b>	<b>330</b>
2155	PINE FALLS	551	0.1%	4	34,997	3.3%	282	30,199	2.8%	244
2408	WHITESHELL	3,056	0.1%	10	147,066	6.2%	480	127,853	5.4%	417

ANALYSIS OF EXPENDITURE BY FUNCTION  
OPERATING FUND ACTUAL 1997/98

NO.	DIVISION / DISTRICT	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,378,801	1.1%	78	27,721,085	13.1%	915	5,664,579	2.7%	187
2	ST. JAMES - ASSINIBOIA	710,292	1.4%	79	5,652,099	10.9%	632	934,522	1.8%	104
3	ASSINIBOINE SOUTH	468,698	1.3%	76	3,927,940	10.6%	635	731,755	2.0%	118
4	ST. BONIFACE	418,917	1.5%	88	3,329,588	11.8%	702	710,690	2.5%	150
5	FORT GARRY	594,244	1.4%	86	4,068,270	9.7%	592	1,047,195	2.5%	152
6	ST. VITAL	773,852	1.5%	84	5,989,651	11.4%	653	1,222,514	2.3%	133
8	NORWOOD	132,017	1.9%	130	1,015,990	14.4%	1,004	417,507	5.9%	413
9	RIVER EAST	1,745,061	2.5%	137	6,994,736	9.9%	550	1,618,853	2.3%	127
10	SEVEN OAKS	1,625,541	3.1%	185	6,035,939	11.6%	686	1,695,024	3.3%	193
11	LORD SELKIRK	1,457,629	5.4%	312	2,941,751	10.8%	629	816,507	3.0%	175
12	TRANSCONA - SPRINGFIELD	1,864,455	4.2%	237	4,390,748	9.8%	558	1,318,604	2.9%	168
13	AGASSIZ	1,294,934	7.4%	433	1,761,151	10.1%	590	531,896	3.1%	178
14	SEINE RIVER	1,593,937	7.6%	421	2,164,294	10.3%	572	597,989	2.8%	158
15	HANOVER	1,476,207	5.8%	264	2,692,963	10.5%	481	767,743	3.0%	137
16	BOUNDARY	522,096	9.8%	683	614,153	11.5%	804	180,230	3.4%	236
17	RED RIVER	522,767	12.7%	924	372,626	9.0%	659	308,234	7.5%	545
18	RHINELAND	583,663	7.3%	397	837,076	10.5%	569	251,672	3.1%	171
19	MORRIS-MACDONALD	779,342	7.6%	449	1,298,013	12.6%	748	336,643	3.3%	194
20	WHITE HORSE PLAIN	412,285	6.2%	397	639,561	9.6%	616	160,355	2.4%	155
21	INTERLAKE	1,423,449	7.4%	403	2,190,004	11.4%	619	535,864	2.8%	152
22	EVERGREEN	837,990	7.3%	466	1,492,573	13.0%	829	382,818	3.3%	213
23	LAKESHORE	976,568	11.2%	674	943,950	10.8%	651	340,891	3.9%	235
24	PORTAGE LA PRAIRIE	662,433	3.2%	178	2,603,485	12.5%	699	628,751	3.0%	169
25	MIDLAND	770,549	8.4%	492	936,676	10.2%	598	319,926	3.5%	204
26	GARDEN VALLEY	560,908	4.2%	213	1,294,180	9.7%	491	374,499	2.8%	142
27	PEMBINA VALLEY	548,454	10.1%	689	722,512	13.3%	908	204,270	3.8%	257
28	MOUNTAIN	460,639	8.2%	518	557,099	9.9%	626	184,211	3.3%	207
29	TIGER HILLS	588,839	7.0%	494	1,000,805	11.9%	839	255,501	3.0%	214
30	PINE CREEK	846,086	9.9%	588	832,072	9.8%	579	357,888	4.2%	249
31	BEAUTIFUL PLAINS	673,130	7.3%	400	1,073,254	11.6%	638	437,775	4.7%	260
32	TURTLE RIVER	699,317	11.2%	760	730,392	11.7%	793	344,290	5.5%	374
33	DAUPHIN - OCHRE	584,548	5.2%	298	1,296,580	11.5%	660	309,159	2.7%	157
34	DUCK MOUNTAIN	538,234	10.4%	681	706,046	13.6%	894	203,201	3.9%	257
35	SWAN VALLEY	1,108,286	8.9%	569	1,462,029	11.7%	751	361,752	2.9%	186
36	INTERMOUNTAIN	845,836	12.1%	751	872,103	12.4%	774	260,795	3.7%	231
37	PELLY TRAIL	721,036	11.5%	702	641,409	10.2%	625	101,181	1.6%	99
38	BIRDTAIL RIVER	906,600	10.8%	684	933,302	11.1%	704	399,450	4.7%	301
39	ROLLING RIVER	1,063,842	7.7%	479	1,486,510	10.8%	669	484,882	3.5%	218
40	BRANDON	996,443	2.6%	130	3,847,284	9.9%	503	875,883	2.2%	114
41	FORT LA BOSSE	932,804	8.1%	534	1,345,625	11.7%	770	430,769	3.7%	246
42	SOURIS VALLEY	595,210	8.4%	532	672,217	9.5%	601	391,857	5.5%	350
43	ANTLER RIVER	590,113	9.4%	654	621,139	9.9%	688	360,608	5.8%	399
44	TURTLE MOUNTAIN	672,084	8.0%	513	853,795	10.1%	652	281,429	3.3%	215
45	KELSEY	346,545	3.2%	178	1,310,131	12.2%	673	234,733	2.2%	121
46	FLIN FLON	181,131	1.8%	114	1,407,066	13.6%	882	280,430	2.7%	176
47	WESTERN	327,989	4.2%	242	919,871	11.8%	678	286,195	3.7%	211
48	FRONTIER	4,362,779	8.3%	801	10,706,629	20.3%	1,967	986,735	1.9%	181
49	D.S.F.M.	1,708,229	6.0%	402	3,036,980	10.6%	716	672,051	2.4%	158
2264	CHURCHILL	65,644	3.6%	323	316,425	17.2%	1,559	29,659	1.6%	146
2309	SNOW LAKE	42,562	2.1%	147	303,246	14.7%	1,047	66,164	3.2%	229
2312	LYNN LAKE	5,509	0.3%	23	271,661	15.1%	1,149	6,340	0.4%	27
2355	MYSTERY LAKE	84,946	0.4%	24	2,816,496	12.4%	794	721,724	3.2%	204
2439	SPRAGUE CONSOLIDATED	90,472	8.9%	605	117,608	11.6%	787	22,146	2.2%	148
2460	LEAF RAPIDS	16,410	0.6%	52	447,354	17.3%	1,422	43,983	1.7%	140
3000	SOUTH WINNIPEG TECHNICAL				616,930	12.1%	745	151,812	3.0%	183
	<b>PROVINCE</b>	<b>45,190,352</b>	<b>4.0%</b>	<b>245</b>	<b>133,833,072</b>	<b>11.8%</b>	<b>727</b>	<b>31,642,134</b>	<b>2.8%</b>	<b>172</b>
2155	PINE FALLS	8,447	0.8%	68	117,637	11.1%	949			
2408	WHITESHELL	17,894	0.7%	58	350,233	14.7%	1,143	15,172	0.6%	50



<b>FUNCTION 100: REGULAR INSTRUCTION</b>										
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>ADMINISTRATION</b>			<b>SINGLE TRACK SCHOOLS *</b>					
		<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>ENGLISH LANGUAGE</b>			<b>FRANÇAIS</b>		
					<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	12,255,854	5.8%	442	79,562,804	37.6%	3,677			
2	ST. JAMES - ASSINIBOIA	3,071,244	5.9%	365	22,161,070	42.7%	3,466			
3	ASSINIBOINE SOUTH	2,560,689	6.9%	414	9,288,655	25.0%	3,334			
4	ST. BONIFACE	2,208,576	7.8%	482	10,061,235	35.8%	3,330	999,039	3.6%	2,842
5	FORT GARRY	2,952,837	7.1%	440	16,670,564	39.9%	3,373			
6	ST. VITAL	3,464,854	6.6%	382	22,714,386	43.1%	3,198			
8	NORWOOD	478,737	6.8%	527	2,414,437	34.1%	3,494			
9	RIVER EAST	4,912,397	6.9%	407	22,133,144	31.2%	3,139			
10	SEVEN OAKS	4,014,328	7.7%	471	15,666,338	30.1%	3,345			
11	LORD SELKIRK	1,903,817	7.0%	440	10,115,908	37.3%	3,336			
12	TRANSCONA - SPRINGFIELD	3,247,131	7.2%	423	15,619,193	34.8%	2,896			
13	AGASSIZ	1,117,044	6.4%	380	6,606,407	38.0%	3,426			
14	SEINE RIVER	1,771,443	8.4%	495	4,211,037	20.0%	3,150			
15	HANOVER	1,654,744	6.5%	319	13,729,209	53.5%	2,648			
16	BOUNDARY	257,854	4.8%	375	2,545,153	47.7%	3,698			
17	RED RIVER	280,086	6.8%	519	82,742	2.0%	3,448	859,796	20.8%	2,980
18	RHINELAND	501,815	6.3%	366	3,971,974	49.7%	2,899			
19	MORRIS-MACDONALD	377,106	3.7%	222	5,149,252	50.1%	3,037			
20	WHITE HORSE PLAIN	413,133	6.2%	409	2,375,269	35.5%	3,910			
21	INTERLAKE	1,371,192	7.1%	392	9,993,690	52.0%	2,903			
22	EVERGREEN	660,303	5.8%	372	5,637,138	49.2%	3,174			
23	LAKESHORE	488,055	5.6%	346	4,360,186	49.9%	3,091			
24	PORTAGE LA PRAIRIE	1,424,175	6.8%	403	9,378,298	44.9%	3,134			
25	MIDLAND	515,405	5.6%	340	5,052,109	55.0%	3,333			
26	GARDEN VALLEY	766,718	5.8%	316	7,230,327	54.5%	2,976			
27	PEMBINA VALLEY	255,479	4.7%	328	2,668,087	49.2%	3,425			
28	MOUNTAIN	269,308	4.8%	303	1,548,858	27.4%	4,114			
29	TIGER HILLS	427,748	5.1%	368	4,647,983	55.4%	3,996			
30	PINE CREEK	427,951	5.0%	319	4,263,195	50.0%	3,180			
31	BEAUTIFUL PLAINS	520,493	5.6%	329	4,869,650	52.5%	3,074			
32	TURTLE RIVER	207,620	3.3%	236	1,914,646	30.6%	3,936	182,300	2.9%	4,501
33	DAUPHIN - OCHRE	632,018	5.6%	362	3,139,907	27.9%	2,545			
34	DUCK MOUNTAIN	275,025	5.3%	348	2,604,815	50.3%	3,297			
35	SWAN VALLEY	743,853	5.9%	422	4,765,025	38.1%	3,404			
36	INTERMOUNTAIN	414,603	5.9%	378	3,359,797	47.9%	3,063			
37	PELTY TRAIL	351,474	5.6%	369	3,252,869	51.8%	3,413			
38	BIRDTAIL RIVER	461,450	5.5%	363	4,006,177	47.6%	3,151			
39	ROLLING RIVER	812,024	5.9%	378	7,656,557	55.7%	3,561			
40	BRANDON	2,343,455	6.0%	334	17,162,963	44.0%	2,908			
41	FORT LA BOSSE	673,769	5.9%	401	5,904,921	51.4%	3,517			
42	SOURIS VALLEY	325,199	4.6%	291	3,830,925	54.1%	3,425			
43	ANTLER RIVER	297,323	4.7%	329	3,438,324	54.9%	3,808			
44	TURTLE MOUNTAIN	426,972	5.1%	333	4,345,502	51.6%	3,387			
45	KELSEY	718,084	6.7%	391	3,603,749	33.7%	2,852			
46	FLIN FLON	684,002	6.6%	486	3,890,250	37.6%	3,696			
47	WESTERN	502,330	6.5%	389	2,611,767	33.6%	3,208			
48	FRONTIER	2,446,675	4.6%	457	21,922,922	41.5%	4,097			
49	D.S.F.M.	2,131,250	7.5%	511				15,084,584	52.8%	3,616
2264	CHURCHILL	154,910	8.4%	763	861,040	46.8%	4,242			
2309	SNOW LAKE	108,578	5.3%	375	1,193,593	57.8%	4,123			
2312	LYNN LAKE	134,086	7.4%	567	1,059,451	58.7%	4,480			
2355	MYSTERY LAKE	1,471,097	6.5%	463	9,839,507	43.3%	3,572			
2439	SPRAGUE CONSOLIDATED	41,374	4.1%	330	415,373	40.9%	3,310			
2460	LEAF RAPIDS	169,404	6.6%	539	1,487,484	57.5%	4,730			
3000	SOUTH WINNIPEG TECHNICAL									
	<b>PROVINCE</b>	<b>71,097,091</b>	<b>6.3%</b>	<b>408</b>	<b>436,995,862</b>	<b>38.5%</b>	<b>3,334</b>	<b>17,125,719</b>	<b>1.5%</b>	<b>3,529</b>
2155	PINE FALLS	57,617	5.4%	468	740,377	69.8%	6,019			
2408	WHITESHELL	159,582	6.7%	521	1,380,438	57.8%	4,504			

\* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

		<b>FUNCTION 100: (CONT'D)</b>		
		<b>SINGLE TRACK SCHOOLS *</b>		
		<b>FRENCH IMMERSION</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	3,016,766	1.4%	3,460
2	ST. JAMES - ASSINIBOIA	2,247,252	4.3%	3,536
3	ASSINIBOINE SOUTH	363,610	1.0%	3,190
4	ST. BONIFACE	3,991,697	14.2%	3,302
5	FORT GARRY	2,770,744	6.6%	3,324
6	ST. VITAL	5,448,388	10.3%	2,785
8	NORWOOD	801,995	11.3%	3,679
9	RIVER EAST			
10	SEVEN OAKS	571,741	1.1%	2,697
11	LORD SELKIRK	486,683	1.8%	2,631
12	TRANSCONA - SPRINGFIELD	3,455,378	7.7%	3,023
13	AGASSIZ	189,366	1.1%	3,054
14	SEINE RIVER	1,518,536	7.2%	2,929
15	HANOVER			
16	BOUNDARY			
17	RED RIVER	661,718	16.0%	2,915
18	RHINELAND			
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN	419,403	6.3%	2,723
21	INTERLAKE	146,095	0.8%	2,609
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE			
25	MIDLAND			
26	GARDEN VALLEY			
27	PEMBINA VALLEY			
28	MOUNTAIN	358,739	6.4%	3,500
29	TIGER HILLS			
30	PINE CREEK			
31	BEAUTIFUL PLAINS			
32	TURTLE RIVER			
33	DAUPHIN - OCHRE	350,279	3.1%	3,020
34	DUCK MOUNTAIN			
35	SWAN VALLEY			
36	INTERMOUNTAIN			
37	PELLY TRAIL			
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON			
41	FORT LA BOSSE			
42	SOURIS VALLEY			
43	ANTLER RIVER			
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON			
47	WESTERN			
48	FRONTIER			
49	D.S.F.M.			
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE			
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL			
	<b>PROVINCE</b>	<b>26,798,390</b>	<b>2.4%</b>	<b>3,111</b>
2155	PINE FALLS			
2408	WHITESHELL			

\* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

<b>FUNCTION 100: REGULAR INSTRUCTION (CONT'D)</b>									
<b>DUAL TRACK SCHOOLS *</b>									
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	15,988,304	7.6%	3,063	5,220.5	66.3%		27.9%	5.7%
2	ST. JAMES - ASSINIBOIA	4,062,073	7.8%	2,936	1,383.3	62.3%		37.7%	
3	ASSINIBOINE SOUTH	10,379,593	27.9%	3,160	3,285.0	67.1%		32.9%	
4	ST. BONIFACE								
5	FORT GARRY	2,909,345	7.0%	3,108	936.1	78.6%		21.4%	
6	ST. VITAL								
8	NORWOOD								
9	RIVER EAST	14,982,226	21.2%	2,990	5,011.5	59.8%		27.6%	12.5%
10	SEVEN OAKS	10,815,605	20.8%	2,987	3,621.0	70.5%		22.1%	7.3%
11	LORD SELKIRK	3,036,171	11.2%	2,738	1,109.0	81.6%		7.3%	11.1%
12	TRANSCONA - SPRINGFIELD	3,639,813	8.1%	3,172	1,147.5	69.9%		18.0%	12.1%
13	AGASSIZ	2,899,327	16.7%	3,049	951.0	75.2%	24.8%		
14	SEINE RIVER	5,041,962	24.0%	2,920	1,726.6	60.3%		39.7%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	910,562	13.6%	3,667	248.3	64.2%		35.8%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,643,229	7.9%	3,051	538.5	50.3%		49.7%	
25	MIDLAND								
26	GARDEN VALLEY								
27	PEMBINA VALLEY								
28	MOUNTAIN	1,413,849	25.0%	3,440	411.0	46.7%	53.3%		
29	TIGER HILLS								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER	830,678	13.3%	2,367	351.0	64.1%	35.9%		
33	DAUPHIN - OCHRE	1,123,731	10.0%	2,834	396.5	54.7%		10.6%	34.7%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,170,499	9.3%	3,233	362.0	69.3%	30.7%		
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,088,866	7.9%	2,792	1,106.5	60.0%		40.0%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,858,280	17.4%	3,243	573.0	74.1%		25.9%	
46	FLIN FLON	1,143,721	11.1%	3,222	355.0	71.5%		28.5%	
47	WESTERN	1,393,210	17.9%	2,921	477.0	81.3%	18.7%		
48	FRONTIER								
49	D.S.F.M.								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,477,629	6.5%	3,510	421.0	52.5%		47.5%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	SOUTH WINNIPEG TECHNICAL								
	<b>PROVINCE</b>	<b>89,808,673</b>	<b>7.9%</b>	<b>3,031</b>	<b>29,631.3</b>	<b>66.0%</b>	<b>2.6%</b>	<b>26.0%</b>	<b>5.4%</b>
2155	PINE FALLS								
2408	WHITESHELL								

\* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

<b>FUNCTION 200: EXCEPTIONAL</b>										
		<b>ADMINISTRATION / COORDINATION</b>			<b>GIFTED EDUCATION *</b>			<b>CLINICAL AND RELATED SERVICES</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	800,536	0.4%	26	189,692	0.1%	6	6,175,485	2.9%	204
2	ST. JAMES - ASSINIBOIA	311,957	0.6%	35	223,758	0.4%	25	1,008,064	1.9%	113
3	ASSINIBOINE SOUTH	256,033	0.7%	41	401,291	1.1%	65	663,624	1.8%	107
4	ST. BONIFACE	168,993	0.6%	36				453,710	1.6%	96
5	FORT GARRY	322,438	0.8%	47				841,763	2.0%	123
6	ST. VITAL	272,503	0.5%	30	183,492	0.3%	20	979,983	1.9%	107
8	NORWOOD	15,021	0.2%	15				196,896	2.8%	195
9	RIVER EAST	283,288	0.4%	22				1,187,007	1.7%	93
10	SEVEN OAKS	165,744	0.3%	19				924,793	1.8%	105
11	LORD SELKIRK	108,994	0.4%	23				477,613	1.8%	102
12	TRANSCONA - SPRINGFIELD	187,655	0.4%	24				671,936	1.5%	85
13	AGASSIZ	86,013	0.5%	29	79,037	0.5%	26	165,863	1.0%	56
14	SEINE RIVER	115,544	0.5%	31	990	0.0%	0	282,415	1.3%	75
15	HANOVER	132,374	0.5%	24	5,658	0.0%	1	357,452	1.4%	64
16	BOUNDARY	20,938	0.4%	27				101,059	1.9%	132
17	RED RIVER	25,198	0.6%	45				61,382	1.5%	109
18	RHINELAND	75,430	0.9%	51	2,998	0.0%	2	109,113	1.4%	74
19	MORRIS-MACDONALD	67,352	0.7%	39				123,912	1.2%	71
20	WHITE HORSE PLAIN	72,332	1.1%	70				62,242	0.9%	60
21	INTERLAKE	78,653	0.4%	22				270,908	1.4%	77
22	EVERGREEN	88,271	0.8%	49				125,460	1.1%	70
23	LAKESHORE	68,905	0.8%	48				129,863	1.5%	90
24	PORTAGE LA PRAIRIE	82,726	0.4%	22	2,060	0.0%	1	292,911	1.4%	79
25	MIDLAND	63,958	0.7%	41				110,121	1.2%	70
26	GARDEN VALLEY	112,776	0.8%	43	61,299	0.5%	23	154,722	1.2%	59
27	PEMBINA VALLEY	79,762	1.5%	100				67,016	1.2%	84
28	MOUNTAIN	66,702	1.2%	75				50,351	0.9%	57
29	TIGER HILLS	49,284	0.6%	41				95,897	1.1%	80
30	PINE CREEK	73,743	0.9%	51				126,467	1.5%	88
31	BEAUTIFUL PLAINS	75,793	0.8%	45				123,776	1.3%	74
32	TURTLE RIVER	78,099	1.2%	85				47,569	0.8%	52
33	DAUPHIN - OCHRE	95,259	0.8%	49	4,032	0.0%	2	147,243	1.3%	75
34	DUCK MOUNTAIN	72,246	1.4%	91				37,533	0.7%	48
35	SWAN VALLEY	96,415	0.8%	50				148,863	1.2%	76
36	INTERMOUNTAIN	75,299	1.1%	67				37,239	0.5%	33
37	PELLY TRAIL	48,051	0.8%	47				62,536	1.0%	61
38	BIRDTAIL RIVER	51,463	0.6%	39	330	0.0%	0	117,000	1.4%	88
39	ROLLING RIVER	67,995	0.5%	31				109,329	0.8%	49
40	BRANDON	151,442	0.4%	20				741,022	1.9%	97
41	FORT LA BOSSE	76,451	0.7%	44				197,715	1.7%	113
42	SOURIS VALLEY	89,248	1.3%	80	2,769	0.0%	2	108,000	1.5%	97
43	ANTLER RIVER	78,205	1.2%	87				90,748	1.4%	100
44	TURTLE MOUNTAIN	79,023	0.9%	60	1,789	0.0%	1	115,396	1.4%	88
45	KELSEY	33,233	0.3%	17				113,372	1.1%	58
46	FLIN FLON	128,884	1.2%	81	1,230	0.0%	1	103,421	1.0%	65
47	WESTERN	56,348	0.7%	42				67,926	0.9%	50
48	FRONTIER	142,564	0.3%	26	51,853	0.1%	10	1,082,512	2.1%	199
49	D.S.F.M.	176,477	0.6%	42				313,672	1.1%	74
2264	CHURCHILL	11,773	0.6%	58				30,749	1.7%	151
2309	SNOW LAKE							46,382	2.2%	160
2312	LYNN LAKE							13,003	0.7%	55
2355	MYSTERY LAKE	115,424	0.5%	33				214,376	0.9%	60
2439	SPRAGUE CONSOLIDATED	10,745	1.1%	72				52,804	5.2%	353
2460	LEAF RAPIDS							36,317	1.4%	115
3000	SOUTH WINNIPEG TECHNICAL									
	<b>PROVINCE</b>	<b>6,063,560</b>	<b>0.5%</b>	<b>33</b>	<b>1,212,278</b>	<b>0.1%</b>	<b>7</b>	<b>20,426,531</b>	<b>1.8%</b>	<b>111</b>
2155	PINE FALLS				23	0.0%	0	7,064	0.7%	57
2408	WHITESHELL	29,976	1.3%	98	3,070	0.1%	10	24,554	1.0%	80

\* DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

<b>FUNCTION 200: EXCEPTIONAL (CONT'D)</b>										
		<b>SPECIAL NEEDS CLASSES</b>			<b>STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES</b>			<b>OTHER RESOURCE SERVICES</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	11,303,259	5.3%	5,930	7,839,906	3.7%	259	11,320,945	5.3%	374
2	ST. JAMES - ASSINIBOIA	977,600	1.9%	13,966	1,156,081	2.2%	129	2,495,462	4.8%	279
3	ASSINIBOINE SOUTH				3,175,333	8.5%	513	1,197,518	3.2%	194
4	ST. BONIFACE	496,887	1.8%	7,887	1,185,072	4.2%	250	673,678	2.4%	142
5	FORT GARRY	899,718	2.2%	29,403	1,783,670	4.3%	260	1,297,380	3.1%	189
6	ST. VITAL	2,414,727	4.6%	20,292	2,227,310	4.2%	243	2,196,239	4.2%	239
8	NORWOOD	389,318	5.5%	4,928	255,517	3.6%	252	150,853	2.1%	149
9	RIVER EAST	3,410,808	4.8%	20,798	2,106,927	3.0%	166	2,868,526	4.0%	226
10	SEVEN OAKS	1,065,639	2.0%	24,385	2,687,736	5.2%	306	1,519,552	2.9%	173
11	LORD SELKIRK	281,663	1.0%	16,568	737,189	2.7%	158	1,006,245	3.7%	215
12	TRANSCONA - SPRINGFIELD	1,625,950	3.6%	16,591	1,509,017	3.4%	192	2,893,409	6.4%	368
13	AGASSIZ				788,255	4.5%	264	539,957	3.1%	181
14	SEINE RIVER	108,258	0.5%	6,766	754,172	3.6%	199	546,202	2.6%	144
15	HANOVER	284,347	1.1%	12,925	851,472	3.3%	152	592,248	2.3%	106
16	BOUNDARY				295,359	5.5%	387	80,969	1.5%	106
17	RED RIVER	157,452	3.8%	14,314	135,048	3.3%	239	137,803	3.3%	244
18	RHINELAND				191,288	2.4%	130	437,226	5.5%	297
19	MORRIS-MACDONALD				416,059	4.0%	240	857,723	8.3%	494
20	WHITE HORSE PLAIN				272,779	4.1%	263	246,864	3.7%	238
21	INTERLAKE	71,923	0.4%	10,275	498,467	2.6%	141	924,470	4.8%	261
22	EVERGREEN				523,659	4.6%	291	429,839	3.8%	239
23	LAKESHORE				377,599	4.3%	261	311,137	3.6%	215
24	PORTAGE LA PRAIRIE	813,042	3.9%	8,649	721,522	3.5%	194	711,941	3.4%	191
25	MIDLAND	55,428	0.6%	4,619	287,147	3.1%	183	340,859	3.7%	217
26	GARDEN VALLEY	438,812	3.3%	9,973	522,339	3.9%	198	347,040	2.6%	132
27	PEMBINA VALLEY				92,968	1.7%	117	323,144	6.0%	406
28	MOUNTAIN				117,557	2.1%	132	174,633	3.1%	196
29	TIGER HILLS				315,305	3.8%	264	377,909	4.5%	317
30	PINE CREEK	230,723	2.7%	7,640	240,959	2.8%	168	271,077	3.2%	189
31	BEAUTIFUL PLAINS	324,271	3.5%	7,541	226,038	2.4%	134	143,770	1.6%	85
32	TURTLE RIVER				125,825	2.0%	137	311,188	5.0%	338
33	DAUPHIN - OCHRE	37,632	0.3%	4,181	593,805	5.3%	302	563,067	5.0%	287
34	DUCK MOUNTAIN				119,848	2.3%	152	210,167	4.1%	266
35	SWAN VALLEY				633,369	5.1%	325	398,276	3.2%	205
36	INTERMOUNTAIN				298,781	4.3%	265	170,152	2.4%	151
37	PELLY TRAIL				154,426	2.5%	150	165,330	2.6%	161
38	BIRDTAIL RIVER				293,053	3.5%	221	412,569	4.9%	311
39	ROLLING RIVER	141,225	1.0%	11,769	406,692	3.0%	183	257,931	1.9%	116
40	BRANDON	1,228,699	3.2%	8,416	1,405,828	3.6%	184	1,496,044	3.8%	195
41	FORT LA BOSSE				294,650	2.6%	169	658,663	5.7%	377
42	SOURIS VALLEY				208,566	2.9%	186	324,952	4.6%	291
43	ANTLER RIVER				146,267	2.3%	162	166,527	2.7%	184
44	TURTLE MOUNTAIN				469,710	5.6%	358	318,728	3.8%	243
45	KELSEY	211,326	2.0%	10,063	400,904	3.7%	206	456,919	4.3%	235
46	FLIN FLON	494,512	4.8%	7,788	382,425	3.7%	240	119,398	1.2%	75
47	WESTERN	82,022	1.1%	9,114	327,284	4.2%	241	318,036	4.1%	234
48	FRONTIER	159,067	0.3%	4,651	2,439,291	4.6%	448	1,944,796	3.7%	357
49	D.S.F.M.	334,121	1.2%	7,109	837,569	2.9%	197	1,073,018	3.8%	253
2264	CHURCHILL				127,923	6.9%	630	7,849	0.4%	39
2309	SNOW LAKE				25,026	1.2%	86	106,496	5.2%	368
2312	LYNN LAKE				9,242	0.5%	39	162,891	9.0%	689
2355	MYSTERY LAKE	917,123	4.0%	4,957	1,025,572	4.5%	289	962,570	4.2%	271
2439	SPRAGUE CONSOLIDATED	45,920	4.5%	4,592	64,585	6.4%	432	16,089	1.6%	108
2460	LEAF RAPIDS				29,450	1.1%	94	107,942	4.2%	343
3000	SOUTH WINNIPEG TECHNICAL				178,702	3.5%	216			
	<b>PROVINCE</b>	<b>29,001,472</b>	<b>2.6%</b>	<b>8,514</b>	<b>43,290,543</b>	<b>3.8%</b>	<b>235</b>	<b>46,144,217</b>	<b>4.1%</b>	<b>251</b>
2155	PINE FALLS	15,815	1.5%	15,815	8,771	0.8%	71	38,813	3.7%	313
2408	WHITESHELL				95,151	4.0%	310	34,967	1.5%	114



		<b>FUNCTION 300: (CONT'D)</b>		
		<b>COOPERATIVE VOCATIONAL</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG			
2	ST. JAMES - ASSINIBOIA			
3	ASSINIBOINE SOUTH			
4	ST. BONIFACE	65,542	0.2%	2,341
5	FORT GARRY			
6	ST. VITAL			
8	NORWOOD			
9	RIVER EAST			
10	SEVEN OAKS	264,854	0.5%	3,010
11	LORD SELKIRK			
12	TRANSCONA - SPRINGFIELD			
13	AGASSIZ			
14	SEINE RIVER	179,339	0.9%	2,491
15	HANOVER			
16	BOUNDARY			
17	RED RIVER			
18	RHINELAND			
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE			
22	EVERGREEN	108,441	0.9%	4,518
23	LAKESHORE			
24	PORTAGE LA PRAIRIE			
25	MIDLAND			
26	GARDEN VALLEY			
27	PEMBINA VALLEY			
28	MOUNTAIN			
29	TIGER HILLS			
30	PINE CREEK			
31	BEAUTIFUL PLAINS			
32	TURTLE RIVER			
33	DAUPHIN - OCHRE			
34	DUCK MOUNTAIN			
35	SWAN VALLEY			
36	INTERMOUNTAIN			
37	PELLY TRAIL			
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON			
41	FORT LA BOSSE			
42	SOURIS VALLEY			
43	ANTLER RIVER			
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	259,729	2.5%	3,877
47	WESTERN			
48	FRONTIER			
49	D.S.F.M.	44,523	0.2%	5,565
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE			
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	SOUTH WINNIPEG TECHNICAL			
	<b>PROVINCE</b>	<b>922,428</b>	<b>0.1%</b>	<b>3,214</b>
2155	PINE FALLS			
2408	WHITESHELL			

<b>FUNCTION 400: COMMUNITY EDUCATION AND SERVICES</b>									
NO.	DIVISION / DISTRICT	EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRESCHOOL	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	42,215	0.0%	1,846,591	0.9%	200,755	0.1%	2,755,406	1.3%
2	ST. JAMES - ASSINIBOIA	308,028	0.6%			114,459	0.2%		
3	ASSINIBOINE SOUTH					63,055	0.2%		
4	ST. BONIFACE	56,728	0.2%						
5	FORT GARRY	9,290	0.0%						
6	ST. VITAL	69,495	0.1%					9,820	0.0%
8	NORWOOD	22,318	0.3%						
9	RIVER EAST	320,302	0.5%						
10	SEVEN OAKS	60,046	0.1%						
11	LORD SELKIRK	418,284	1.5%			90,220	0.3%		
12	TRANSCONA - SPRINGFIELD	148,144	0.3%						
13	AGASSIZ	27,301	0.2%						
14	SEINE RIVER					123,446	0.6%		
15	HANOVER	65,398	0.3%						
16	BOUNDARY								
17	RED RIVER	5,279	0.1%						
18	RHINELAND								
19	MORRIS-MACDONALD	11,228	0.1%						
20	WHITE HORSE PLAIN								
21	INTERLAKE	46,280	0.2%						
22	EVERGREEN	307,017	2.7%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE					1,190	0.0%		
25	MIDLAND					80	0.0%		
26	GARDEN VALLEY								
27	PEMBINA VALLEY								
28	MOUNTAIN	4,879	0.1%						
29	TIGER HILLS	48	0.0%						
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	6,349	0.1%						
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER	285	0.0%						
40	BRANDON					41,153	0.1%		
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY					6,966	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	16,664	0.0%					490,575	0.9%
49	D.S.F.M.							12,050	0.0%
2264	CHURCHILL							3,551	0.2%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					614	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	SOUTH WINNIPEG TECHNICAL	297,834	5.8%						
	<b>PROVINCE</b>	<b>2,243,412</b>	<b>0.2%</b>	<b>1,846,591</b>	<b>0.2%</b>	<b>641,938</b>	<b>0.1%</b>	<b>3,271,402</b>	<b>0.3%</b>
2155	PINE FALLS					551	0.1%		
2408	WHITESHELL	3,056	0.1%						



<b>FUNCTION 500: DIVISIONAL ADMINISTRATION</b>										
NO.	DIVISION / DISTRICT	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	571,988	0.3%	19	1,057,069	0.5%	35	3,660,345	1.7%	121
2	ST. JAMES - ASSINIBOIA	263,712	0.5%	29	510,721	1.0%	57	1,047,306	2.0%	117
3	ASSINIBOINE SOUTH	145,746	0.4%	24	239,647	0.6%	39	696,415	1.9%	113
4	ST. BONIFACE	140,970	0.5%	30	286,207	1.0%	60	486,381	1.7%	103
5	FORT GARRY	201,511	0.5%	29	590,030	1.4%	86	707,735	1.7%	103
6	ST. VITAL	164,862	0.3%	18	315,295	0.6%	34	929,884	1.8%	101
8	NORWOOD	88,633	1.3%	88	75,319	1.1%	74	139,096	2.0%	137
9	RIVER EAST	187,262	0.3%	15	567,499	0.8%	45	818,202	1.2%	64
10	SEVEN OAKS	148,476	0.3%	17	447,467	0.9%	51	975,348	1.9%	111
11	LORD SELKIRK	116,432	0.4%	25	182,547	0.7%	39	399,892	1.5%	86
12	TRANSCONA - SPRINGFIELD	151,922	0.3%	19	381,848	0.9%	49	720,475	1.6%	92
13	AGASSIZ	97,802	0.6%	33	136,034	0.8%	46	222,568	1.3%	74
14	SEINE RIVER	106,995	0.5%	28	229,250	1.1%	61	370,073	1.8%	98
15	HANOVER	111,780	0.4%	20	236,165	0.9%	42	382,836	1.5%	68
16	BOUNDARY	46,630	0.9%	61	44,131	0.8%	58	127,295	2.4%	167
17	RED RIVER	78,507	1.9%	139	58,193	1.4%	103	93,565	2.3%	165
18	RHINELAND	94,277	1.2%	64	77,294	1.0%	53	132,763	1.7%	90
19	MORRIS-MACDONALD	67,799	0.7%	39	86,660	0.8%	50	203,658	2.0%	117
20	WHITE HORSE PLAIN	72,876	1.1%	70	93,672	1.4%	90	196,208	2.9%	189
21	INTERLAKE	123,194	0.6%	35	204,192	1.1%	58	278,548	1.4%	79
22	EVERGREEN	106,566	0.9%	59	85,101	0.7%	47	205,549	1.8%	114
23	LAKESHORE	65,864	0.8%	45	80,402	0.9%	55	160,534	1.8%	111
24	PORTAGE LA PRAIRIE	87,205	0.4%	23	177,755	0.9%	48	277,068	1.3%	74
25	MIDLAND	85,410	0.9%	54	82,791	0.9%	53	193,131	2.1%	123
26	GARDEN VALLEY	96,498	0.7%	37	86,209	0.6%	33	201,143	1.5%	76
27	PEMBINA VALLEY	56,480	1.0%	71	106,145	2.0%	133	65,807	1.2%	83
28	MOUNTAIN	76,173	1.3%	86	85,660	1.5%	96	100,075	1.8%	112
29	TIGER HILLS	84,610	1.0%	71	105,748	1.3%	89	130,647	1.6%	110
30	PINE CREEK	85,327	1.0%	59	81,094	1.0%	56	148,434	1.7%	103
31	BEAUTIFUL PLAINS	84,671	0.9%	50	87,295	0.9%	52	193,613	2.1%	115
32	TURTLE RIVER	79,047	1.3%	86	72,860	1.2%	79	142,890	2.3%	155
33	DAUPHIN - OCHRE	98,691	0.9%	50	159,565	1.4%	81	221,165	2.0%	113
34	DUCK MOUNTAIN	66,617	1.3%	84	38,671	0.7%	49	119,063	2.3%	151
35	SWAN VALLEY	107,068	0.9%	55	74,941	0.6%	38	265,506	2.1%	136
36	INTERMOUNTAIN	84,065	1.2%	75	52,858	0.8%	47	102,895	1.5%	91
37	PELTY TRAIL	76,613	1.2%	75	81,757	1.3%	80	129,302	2.1%	126
38	BIRDTAIL RIVER	105,344	1.3%	80	81,596	1.0%	62	224,514	2.7%	169
39	ROLLING RIVER	118,189	0.9%	53	124,778	0.9%	56	311,748	2.3%	140
40	BRANDON	126,023	0.3%	16	443,452	1.1%	58	667,412	1.7%	87
41	FORT LA BOSSE	118,105	1.0%	68	102,714	0.9%	59	153,467	1.3%	88
42	SOURIS VALLEY	61,245	0.9%	55	87,033	1.2%	78	148,158	2.1%	132
43	ANTLER RIVER	73,173	1.2%	81	85,090	1.4%	94	113,029	1.8%	125
44	TURTLE MOUNTAIN	75,151	0.9%	57	54,509	0.6%	42	188,457	2.2%	144
45	KELSEY	62,711	0.6%	32	101,087	0.9%	52	307,212	2.9%	158
46	FLIN FLON	82,564	0.8%	52	114,823	1.1%	72	284,272	2.7%	178
47	WESTERN	83,235	1.1%	61	91,579	1.2%	68	143,195	1.8%	106
48	FRONTIER	544,879	1.0%	100	1,102,193	2.1%	202	1,383,722	2.6%	254
49	D.S.F.M.	373,949	1.3%	88	238,153	0.8%	56	491,133	1.7%	116
2264	CHURCHILL	15,948	0.9%	79	16,288	0.9%	80	89,016	4.8%	439
2309	SNOW LAKE	25,663	1.2%	89				87,128	4.2%	301
2312	LYNN LAKE	27,216	1.5%	115				83,093	4.6%	351
2355	MYSTERY LAKE	118,080	0.5%	33	295,623	1.3%	83	522,175	2.3%	147
2439	SPRAGUE CONSOLIDATED	22,200	2.2%	148				36,820	3.6%	246
2460	LEAF RAPIDS	38,399	1.5%	122				139,078	5.4%	442
3000	SOUTH WINNIPEG TECHNICAL	7,923	0.2%	10	106,326	2.1%	128	321,395	6.3%	388
	<b>PROVINCE</b>	<b>6,402,276</b>	<b>0.6%</b>	<b>35</b>	<b>10,323,336</b>	<b>0.9%</b>	<b>56</b>	<b>20,940,439</b>	<b>1.8%</b>	<b>114</b>
2155	PINE FALLS	14,565	1.4%	117	1,817	0.2%	15	18,376	1.7%	148
2408	WHITESHELL	32,658	1.4%	107	43,720	1.8%	143	60,812	2.5%	198

ANALYSIS OF EXPENDITURE BY PROGRAM  
OPERATING FUND ACTUAL 1997/98

<b>FUNCTION 500: (CONT'D)</b>							
		<b>MANAGEMENT INFORMATION SERVICES</b>			<b>PROFESSIONAL AND STAFF DEVELOPMENT</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	878,529	0.4%	29	69,935	0.0%	2
2	ST. JAMES - ASSINIBOIA	14,175	0.0%	2	32,444	0.1%	4
3	ASSINIBOINE SOUTH	164,773	0.4%	27	7,144	0.0%	1
4	ST. BONIFACE	30,044	0.1%	6	17,804	0.1%	4
5	FORT GARRY	224,562	0.5%	33	10,139	0.0%	1
6	ST. VITAL	86,778	0.2%	9	22,711	0.0%	2
8	NORWOOD	5,805	0.1%	6	5,784	0.1%	6
9	RIVER EAST	173,682	0.2%	14	15,431	0.0%	1
10	SEVEN OAKS	95,567	0.2%	11	20,022	0.0%	2
11	LORD SELKIRK	6,956	0.0%	1			
12	TRANSCONA - SPRINGFIELD	26,624	0.1%	3	33,329	0.1%	4
13	AGASSIZ	1,871	0.0%	1	1,442	0.0%	0
14	SEINE RIVER	6,827	0.0%	2	23,276	0.1%	6
15	HANOVER	7,788	0.0%	1	6,234	0.0%	1
16	BOUNDARY	5,318	0.1%	7			
17	RED RIVER	1,994	0.0%	4			
18	RHINELAND				3,359	0.0%	2
19	MORRIS-MACDONALD	5,380	0.1%	3	1,057	0.0%	1
20	WHITE HORSE PLAIN	3,979	0.1%	4	3,031	0.0%	3
21	INTERLAKE	5,017	0.0%	1	3,434	0.0%	1
22	EVERGREEN				2,696	0.0%	1
23	LAKESHORE	1,664	0.0%	1	646	0.0%	0
24	PORTAGE LA PRAIRIE	8,241	0.0%	2	1,483	0.0%	0
25	MIDLAND	8,823	0.1%	6	3,183	0.0%	2
26	GARDEN VALLEY	14,209	0.1%	5	4,800	0.0%	2
27	PEMBINA VALLEY				4,499	0.1%	6
28	MOUNTAIN	14,343	0.3%	16	1,189	0.0%	1
29	TIGER HILLS	4,696	0.1%	4	375	0.0%	0
30	PINE CREEK	6,026	0.1%	4	3,951	0.0%	3
31	BEAUTIFUL PLAINS	5,116	0.1%	3	6,586	0.1%	4
32	TURTLE RIVER	4,028	0.1%	4	3,698	0.1%	4
33	DAUPHIN - OCHRE	10,714	0.1%	5	9,872	0.1%	5
34	DUCK MOUNTAIN						
35	SWAN VALLEY	8,449	0.1%	4	2,478	0.0%	1
36	INTERMOUNTAIN	4,775	0.1%	4			
37	PELLY TRAIL	3,155	0.1%	3	3,160	0.1%	3
38	BIRDTAIL RIVER				4,102	0.0%	3
39	ROLLING RIVER						
40	BRANDON	77,055	0.2%	10	12,147	0.0%	2
41	FORT LA BOSSE	42,421	0.4%	24	5,382	0.0%	3
42	SOURIS VALLEY	3,200	0.0%	3	5,399	0.1%	5
43	ANTLER RIVER	14,193	0.2%	16	1,760	0.0%	2
44	TURTLE MOUNTAIN				686	0.0%	1
45	KELSEY				3,432	0.0%	2
46	FLIN FLON	45,605	0.4%	29	6,351	0.1%	4
47	WESTERN	2,900	0.0%	2	4,650	0.1%	3
48	FRONTIER	178,288	0.3%	33	16,127	0.0%	3
49	D.S.F.M.	93,280	0.3%	22	15,515	0.1%	4
2264	CHURCHILL	29,419	1.6%	145	1,689	0.1%	8
2309	SNOW LAKE	2,952	0.1%	10	747	0.0%	3
2312	LYNN LAKE	3,233	0.2%	14	1,908	0.1%	8
2355	MYSTERY LAKE				7,169	0.0%	2
2439	SPRAGUE CONSOLIDATED				906	0.1%	6
2460	LEAF RAPIDS						
3000	SOUTH WINNIPEG TECHNICAL	112,134	2.2%	135			
	<b>PROVINCE</b>	<b>2,444,588</b>	<b>0.2%</b>	<b>13</b>	<b>413,162</b>	<b>0.0%</b>	<b>2</b>
2155	PINE FALLS	240	0.0%	2			
2408	WHITESHELL	7,723	0.3%	25	2,153	0.1%	7

<b>FUNCTION 600: INSTRUCTIONAL &amp; PUPIL SUPPORT SERVICES</b>										
		<b>CURRICULUM CONSULTING AND DEVELOPMENT</b>			<b>EDUCATIONAL MEDIA</b>			<b>PROFESSIONAL AND STAFF DEVELOPMENT</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	1,668,692	0.8%	55	3,830,960	1.8%	126	901,739	0.4%	30
2	ST. JAMES - ASSINIBOIA	606,552	1.2%	68	781,331	1.5%	87	177,508	0.3%	20
3	ASSINIBOINE SOUTH	220,778	0.6%	36	1,173,462	3.2%	190	245,952	0.7%	40
4	ST. BONIFACE	116,179	0.4%	25	675,786	2.4%	143	381,548	1.4%	80
5	FORT GARRY	244,354	0.6%	36	1,394,492	3.3%	203	525,744	1.3%	77
6	ST. VITAL	65,056	0.1%	7	1,682,385	3.2%	183	592,213	1.1%	65
8	NORWOOD				170,914	2.4%	169	25,586	0.4%	25
9	RIVER EAST	479,452	0.7%	38	2,385,135	3.4%	188	476,033	0.7%	37
10	SEVEN OAKS	180,267	0.3%	20	983,316	1.9%	112	327,062	0.6%	37
11	LORD SELKIRK	124,824	0.5%	27	402,588	1.5%	86	117,546	0.4%	25
12	TRANSCONA - SPRINGFIELD	480,008	1.1%	61	779,764	1.7%	99	407,174	0.9%	52
13	AGASSIZ	1,547	0.0%	1	350,803	2.0%	117	114,449	0.7%	38
14	SEINE RIVER	40,250	0.2%	11	303,003	1.4%	80	111,639	0.5%	29
15	HANOVER	45,147	0.2%	8	399,384	1.6%	71	75,881	0.3%	14
16	BOUNDARY				85,281	1.6%	112	20,963	0.4%	27
17	RED RIVER				51,365	1.2%	91	20,980	0.5%	37
18	RHINELAND				142,495	1.8%	97	36,340	0.5%	25
19	MORRIS-MACDONALD				149,962	1.5%	86	45,232	0.4%	26
20	WHITE HORSE PLAIN				99,067	1.5%	95	35,319	0.5%	34
21	INTERLAKE	132,874	0.7%	38	309,661	1.6%	88	93,469	0.5%	26
22	EVERGREEN	87,262	0.8%	48	144,940	1.3%	81	58,282	0.5%	32
23	LAKESHORE	13,980	0.2%	10	144,371	1.7%	100	47,725	0.5%	33
24	PORTAGE LA PRAIRIE	61,357	0.3%	16	410,903	2.0%	110	84,413	0.4%	23
25	MIDLAND				126,396	1.4%	81	41,139	0.4%	26
26	GARDEN VALLEY				242,563	1.8%	92	59,722	0.4%	23
27	PEMBINA VALLEY	23,968	0.4%	30	84,069	1.6%	106	21,416	0.4%	27
28	MOUNTAIN				80,769	1.4%	91	27,461	0.5%	31
29	TIGER HILLS				104,263	1.2%	87	25,066	0.3%	21
30	PINE CREEK				180,930	2.1%	126	53,340	0.6%	37
31	BEAUTIFUL PLAINS				138,314	1.5%	82	46,369	0.5%	28
32	TURTLE RIVER	19,256	0.3%	21	82,717	1.3%	90	26,451	0.4%	29
33	DAUPHIN - OCHRE	121,918	1.1%	62	212,079	1.9%	108	58,535	0.5%	30
34	DUCK MOUNTAIN				66,353	1.3%	84	25,957	0.5%	33
35	SWAN VALLEY	44,337	0.4%	23	205,623	1.6%	106	61,530	0.5%	32
36	INTERMOUNTAIN	38,012	0.5%	34	103,613	1.5%	92	69,848	1.0%	62
37	PELLY TRAIL				104,502	1.7%	102	21,910	0.3%	21
38	BIRDTAIL RIVER	7,758	0.1%	6	109,583	1.3%	83	30,818	0.4%	23
39	ROLLING RIVER	106,133	0.8%	48	198,328	1.4%	89	50,028	0.4%	23
40	BRANDON	104,349	0.3%	14	744,394	1.9%	97	241,625	0.6%	32
41	FORT LA BOSSE	26,305	0.2%	15	141,087	1.2%	81	33,881	0.3%	19
42	SOURIS VALLEY	3,431	0.0%	3	100,889	1.4%	90	34,754	0.5%	31
43	ANTLER RIVER				84,960	1.4%	94	24,538	0.4%	27
44	TURTLE MOUNTAIN	64,666	0.8%	49	146,018	1.7%	111	36,414	0.4%	28
45	KELSEY	205,618	1.9%	106	189,634	1.8%	97	50,392	0.5%	26
46	FLIN FLON	37,291	0.4%	23	174,672	1.7%	109	80,253	0.8%	50
47	WESTERN	15,045	0.2%	11	138,814	1.8%	102	41,767	0.5%	31
48	FRONTIER	416,172	0.8%	76	919,044	1.7%	169	398,337	0.8%	73
49	D.S.F.M.	386,727	1.4%	91	581,953	2.0%	137	181,852	0.6%	43
2264	CHURCHILL				39,140	2.1%	193	6,778	0.4%	33
2309	SNOW LAKE				42,238	2.0%	146	10,535	0.5%	36
2312	LYNN LAKE				20,241	1.1%	86	6,157	0.3%	26
2355	MYSTERY LAKE	2,744	0.0%	1	783,154	3.4%	221	64,146	0.3%	18
2439	SPRAGUE CONSOLIDATED				19,778	1.9%	132	8,324	0.8%	56
2460	LEAF RAPIDS				25,032	1.0%	80	9,494	0.4%	30
3000	SOUTH WINNIPEG TECHNICAL	82,220	1.6%	99	24,340	0.5%	29	58,467	1.1%	71
	<b>PROVINCE</b>	<b>6,274,530</b>	<b>0.6%</b>	<b>34</b>	<b>23,066,859</b>	<b>2.0%</b>	<b>125</b>	<b>6,830,101</b>	<b>0.6%</b>	<b>37</b>
2155	PINE FALLS				15,631	1.5%	126	3,114	0.3%	25
2408	WHITESHELL				34,256	1.4%	112	9,994	0.4%	33

<b>FUNCTION 600: INSTRUCTIONAL &amp; PUPIL SUPPORT SERVICES (CONT'D)</b>										
NO.	DIVISION / DISTRICT	COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,383,809	2.1%	145	307,739	0.1%	10	1,070,081	0.5%	35
2	ST. JAMES - ASSINIBOIA	1,124,455	2.2%	126				17,452	0.0%	2
3	ASSINIBOINE SOUTH	715,241	1.9%	116						
4	ST. BONIFACE	696,056	2.5%	147						
5	FORT GARRY	1,013,997	2.4%	148						
6	ST. VITAL	866,579	1.6%	94				5,597	0.0%	1
8	NORWOOD	175,546	2.5%	173	1,730	0.0%	2			
9	RIVER EAST	933,744	1.3%	73	37,615	0.1%	3	237,326	0.3%	19
10	SEVEN OAKS	1,286,633	2.5%	146						
11	LORD SELKIRK	345,684	1.3%	74				139,141	0.5%	30
12	TRANSCONA - SPRINGFIELD	716,439	1.6%	91				2,760	0.0%	0
13	AGASSIZ	211,236	1.2%	71						
14	SEINE RIVER	496,645	2.4%	131						
15	HANOVER	240,413	0.9%	43						
16	BOUNDARY	53,450	1.0%	70				29,875	0.6%	39
17	RED RIVER	117,515	2.8%	208						
18	RHINELAND	68,121	0.9%	46						
19	MORRIS-MACDONALD	159,255	1.5%	92						
20	WHITE HORSE PLAIN	101,765	1.5%	98						
21	INTERLAKE	388,908	2.0%	110						
22	EVERGREEN	163,821	1.4%	91						
23	LAKESHORE	87,162	1.0%	60						
24	PORTAGE LA PRAIRIE	349,319	1.7%	94	43,473	0.2%	12			
25	MIDLAND	79,634	0.9%	51	723	0.0%	0			
26	GARDEN VALLEY	236,205	1.8%	90						
27	PEMBINA VALLEY	53,028	1.0%	67						
28	MOUNTAIN	56,198	1.0%	63						
29	TIGER HILLS	64,036	0.8%	54						
30	PINE CREEK	106,872	1.3%	74	213	0.0%	0			
31	BEAUTIFUL PLAINS	92,161	1.0%	55						
32	TURTLE RIVER	121,307	1.9%	132	31,860	0.5%	35	4,043	0.1%	4
33	DAUPHIN - OCHRE	264,343	2.3%	135	15,155	0.1%	8	120,925	1.1%	62
34	DUCK MOUNTAIN	63,154	1.2%	80						
35	SWAN VALLEY	101,775	0.8%	52						
36	INTERMOUNTAIN	121,701	1.7%	108						
37	PELLY TRAIL	57,847	0.9%	56						
38	BIRDTAIL RIVER	98,154	1.2%	74	6,267	0.1%	5			
39	ROLLING RIVER	141,602	1.0%	64	1,110	0.0%	0			
40	BRANDON	976,549	2.5%	128	13,995	0.0%	2	11,000	0.0%	1
41	FORT LA BOSSE	90,911	0.8%	52	1,710	0.0%	1			
42	SOURIS VALLEY	73,908	1.0%	66						
43	ANTLER RIVER	65,658	1.0%	73						
44	TURTLE MOUNTAIN	117,592	1.4%	90						
45	KELSEY	226,416	2.1%	116	14,306	0.1%	7			
46	FLIN FLON	187,768	1.8%	118				18,811	0.2%	12
47	WESTERN	134,720	1.7%	99				79,338	1.0%	58
48	FRONTIER	328,011	0.6%	60	63,317	0.1%	12	453,125	0.9%	83
49	D.S.F.M.	667,403	2.3%	157						
2264	CHURCHILL	33,831	1.8%	167						
2309	SNOW LAKE									
2312	LYNN LAKE									
2355	MYSTERY LAKE	430,143	1.9%	121	1,911	0.0%	1			
2439	SPRAGUE CONSOLIDATED	6,022	0.6%	40						
2460	LEAF RAPIDS	30,575	1.2%	97						
3000	SOUTH WINNIPEG TECHNICAL	257,768	5.1%	311						
	<b>PROVINCE</b>	<b>19,981,085</b>	<b>1.8%</b>	<b>108</b>	<b>541,124</b>	<b>0.0%</b>	<b>3</b>	<b>2,189,474</b>	<b>0.2%</b>	<b>12</b>
2155	PINE FALLS	11,453	1.1%	92						
2408	WHITESHELL	76,574	3.2%	250						

		<b>FUNCTION 600: (CONT'D)</b>		
		<b>OTHER</b>		
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	450,693	0.2%	15
2	ST. JAMES - ASSINIBOIA	77,826	0.1%	9
3	ASSINIBOINE SOUTH	102,643	0.3%	17
4	ST. BONIFACE	82,513	0.3%	17
5	FORT GARRY	348,141	0.8%	51
6	ST. VITAL	42,669	0.1%	5
8	NORWOOD	10,957	0.2%	11
9	RIVER EAST	14,056	0.0%	1
10	SEVEN OAKS	62,455	0.1%	7
11	LORD SELKIRK	10,101	0.0%	2
12	TRANSCONA - SPRINGFIELD	93,264	0.2%	12
13	AGASSIZ	16,052	0.1%	5
14	SEINE RIVER	29,874	0.1%	8
15	HANOVER	33,702	0.1%	6
16	BOUNDARY	5,521	0.1%	7
17	RED RIVER	2,442	0.1%	4
18	RHINELAND	23,183	0.3%	16
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	38,327	0.2%	11
22	EVERGREEN	2,139	0.0%	1
23	LAKESHORE	7,402	0.1%	5
24	PORTAGE LA PRAIRIE	41,338	0.2%	11
25	MIDLAND	8,814	0.1%	6
26	GARDEN VALLEY	22,196	0.2%	8
27	PEMBINA VALLEY	10,556	0.2%	13
28	MOUNTAIN			
29	TIGER HILLS	8,469	0.1%	7
30	PINE CREEK	10,262	0.1%	7
31	BEAUTIFUL PLAINS	15,701	0.2%	9
32	TURTLE RIVER	5,336	0.1%	6
33	DAUPHIN - OCHRE	13,948	0.1%	7
34	DUCK MOUNTAIN	32,967	0.6%	42
35	SWAN VALLEY	7,440	0.1%	4
36	INTERMOUNTAIN	31,668	0.5%	28
37	PELLY TRAIL	7,227	0.1%	7
38	BIRDTAIL RIVER	10,204	0.1%	8
39	ROLLING RIVER	22,043	0.2%	10
40	BRANDON	33,315	0.1%	4
41	FORT LA BOSSE	9,123	0.1%	5
42	SOURIS VALLEY	17,331	0.2%	15
43	ANTLER RIVER	10,202	0.2%	11
44	TURTLE MOUNTAIN	7,730	0.1%	6
45	KELSEY	523	0.0%	0
46	FLIN FLON	41,272	0.4%	26
47	WESTERN	5,951	0.1%	4
48	FRONTIER	29,054	0.1%	5
49	D.S.F.M.	19,624	0.1%	5
2264	CHURCHILL			
2309	SNOW LAKE	3,714	0.2%	13
2312	LYNN LAKE			
2355	MYSTERY LAKE	11,099	0.0%	3
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	4,442	0.2%	14
3000	SOUTH WINNIPEG TECHNICAL			
	<b>PROVINCE</b>	<b>1,895,509</b>	<b>0.2%</b>	<b>10</b>
2155	PINE FALLS			
2408	WHITESHELL	7,029	0.3%	23

<b>FUNCTION 700: TRANSPORTATION OF PUPILS</b>							
NO.	DIVISION / DISTRICT	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	175,413	0.1%	2,051,625	1.0%		
2	ST. JAMES - ASSINIBOIA	54,838	0.1%	643,786	1.2%	11,668	0.0%
3	ASSINIBOINE SOUTH	43,756	0.1%	419,427	1.1%	4,065	0.0%
4	ST. BONIFACE	97,311	0.3%	302,598	1.1%		
5	FORT GARRY	93,572	0.2%	392,214	0.9%	8,368	0.0%
6	ST. VITAL	67,479	0.1%	636,839	1.2%	3,284	0.0%
8	NORWOOD	28,139	0.4%	77,555	1.1%	21,519	0.3%
9	RIVER EAST	202,253	0.3%	1,531,517	2.2%	6,190	0.0%
10	SEVEN OAKS	151,102	0.3%	1,374,242	2.6%		
11	LORD SELKIRK	111,745	0.4%	1,269,569	4.7%	7,132	0.0%
12	TRANSCONA - SPRINGFIELD	206,702	0.5%	1,583,044	3.5%	18,665	0.0%
13	AGASSIZ	55,555	0.3%	1,224,135	7.0%	15,244	0.1%
14	SEINE RIVER	105,966	0.5%	1,438,277	6.8%	7,030	0.0%
15	HANOVER	63,972	0.2%	1,380,741	5.4%	5,534	0.0%
16	BOUNDARY	28,623	0.5%	480,615	9.0%	3,174	0.1%
17	RED RIVER	40,869	1.0%	475,175	11.5%	5,425	0.1%
18	RHINELAND	30,533	0.4%	547,694	6.8%	1,031	0.0%
19	MORRIS-MACDONALD	27,084	0.3%	718,313	7.0%	15,236	0.1%
20	WHITE HORSE PLAIN	25,480	0.4%	356,860	5.3%		
21	INTERLAKE	82,792	0.4%	1,294,278	6.7%	9,562	0.0%
22	EVERGREEN	69,114	0.6%	733,295	6.4%	719	0.0%
23	LAKESHORE	30,488	0.3%	945,769	10.8%	311	0.0%
24	PORTAGE LA PRAIRIE	40,474	0.2%	619,987	3.0%	1,022	0.0%
25	MIDLAND	33,313	0.4%	720,749	7.8%	2,305	0.0%
26	GARDEN VALLEY	75,024	0.6%	476,532	3.6%	10,924	0.1%
27	PEMBINA VALLEY	41,981	0.8%	500,473	9.2%		
28	MOUNTAIN	43,729	0.8%	416,910	7.4%		
29	TIGER HILLS	13,181	0.2%	566,768	6.8%		
30	PINE CREEK	23,659	0.3%	812,068	9.5%		
31	BEAUTIFUL PLAINS	46,829	0.5%	574,989	6.2%	3,289	0.0%
32	TURTLE RIVER	38,143	0.6%	639,570	10.2%	420	0.0%
33	DAUPHIN - OCHRE	48,898	0.4%	534,923	4.7%		
34	DUCK MOUNTAIN	22,329	0.4%	500,907	9.7%	14,998	0.3%
35	SWAN VALLEY	74,914	0.6%	1,015,577	8.1%	904	0.0%
36	INTERMOUNTAIN	47,489	0.7%	735,582	10.5%	7,951	0.1%
37	PELLY TRAIL	34,918	0.6%	684,898	10.9%	(48)	0.0%
38	BIRDTAIL RIVER	37,729	0.4%	834,103	9.9%	897	0.0%
39	ROLLING RIVER	54,534	0.4%	961,223	7.0%	12,176	0.1%
40	BRANDON	65,613	0.2%	884,043	2.3%		
41	FORT LA BOSSE	47,704	0.4%	860,448	7.5%		
42	SOURIS VALLEY	21,761	0.3%	569,309	8.0%	2,267	0.0%
43	ANTLER RIVER	29,599	0.5%	552,248	8.8%	1,035	0.0%
44	TURTLE MOUNTAIN	12,087	0.1%	644,351	7.7%		
45	KELSEY	61,713	0.6%	247,290	2.3%	5,704	0.1%
46	FLIN FLON			141,026	1.4%	195	0.0%
47	WESTERN	5,084	0.1%	292,043	3.8%	945	0.0%
48	FRONTIER	71,760	0.1%	2,258,359	4.3%	45,915	0.1%
49	D.S.F.M.	80,865	0.3%	1,398,875	4.9%	144,719	0.5%
2264	CHURCHILL	11,773	0.6%	42,187	2.3%		
2309	SNOW LAKE			26,420	1.3%		
2312	LYNN LAKE						
2355	MYSTERY LAKE			30,522	0.1%	7,475	0.0%
2439	SPRAGUE CONSOLIDATED			84,155	8.3%		
2460	LEAF RAPIDS						
3000	SOUTH WINNIPEG TECHNICAL						
	<b>PROVINCE</b>	<b>2,877,889</b>	<b>0.3%</b>	<b>38,504,103</b>	<b>3.4%</b>	<b>407,250</b>	<b>0.0%</b>
2155	PINE FALLS						
2408	WHITESHELL			2,973	0.1%		

<b>FUNCTION 700: TRANSPORTATION (CONT'D)</b>					
NO.	DIVISION / DISTRICT	BOARDING OF STUDENTS		OTHER	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG			151,763	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH			1,450	0.0%
4	ST. BONIFACE			19,008	0.1%
5	FORT GARRY			100,090	0.2%
6	ST. VITAL			66,250	0.1%
8	NORWOOD			4,804	0.1%
9	RIVER EAST			5,101	0.0%
10	SEVEN OAKS			100,197	0.2%
11	LORD SELKIRK			69,183	0.3%
12	TRANSCONA - SPRINGFIELD			56,044	0.1%
13	AGASSIZ				
14	SEINE RIVER			42,664	0.2%
15	HANOVER			25,960	0.1%
16	BOUNDARY			9,684	0.2%
17	RED RIVER			1,298	0.0%
18	RHINELAND			4,405	0.1%
19	MORRIS-MACDONALD			18,709	0.2%
20	WHITE HORSE PLAIN	17,660	0.3%	12,285	0.2%
21	INTERLAKE			36,817	0.2%
22	EVERGREEN			34,862	0.3%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			950	0.0%
25	MIDLAND			14,182	0.2%
26	GARDEN VALLEY			(1,572)	0.0%
27	PEMBINA VALLEY			6,000	0.1%
28	MOUNTAIN				
29	TIGER HILLS			8,890	0.1%
30	PINE CREEK			10,359	0.1%
31	BEAUTIFUL PLAINS			48,023	0.5%
32	TURTLE RIVER			21,184	0.3%
33	DAUPHIN - OCHRE			727	0.0%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			16,891	0.1%
36	INTERMOUNTAIN			54,814	0.8%
37	PELLY TRAIL			1,268	0.0%
38	BIRDTAIL RIVER	2,400	0.0%	31,471	0.4%
39	ROLLING RIVER	1,440	0.0%	34,469	0.3%
40	BRANDON			46,787	0.1%
41	FORT LA BOSSE			24,652	0.2%
42	SOURIS VALLEY			1,873	0.0%
43	ANTLER RIVER	5,280	0.1%	1,951	0.0%
44	TURTLE MOUNTAIN	8,000	0.1%	7,646	0.1%
45	KELSEY			31,838	0.3%
46	FLIN FLON			39,910	0.4%
47	WESTERN			29,917	0.4%
48	FRONTIER	1,713,325	3.2%	273,420	0.5%
49	D.S.F.M.			83,770	0.3%
2264	CHURCHILL			11,684	0.6%
2309	SNOW LAKE			16,142	0.8%
2312	LYNN LAKE			5,509	0.3%
2355	MYSTERY LAKE			46,949	0.2%
2439	SPRAGUE CONSOLIDATED			6,317	0.6%
2460	LEAF RAPIDS			16,410	0.6%
3000	SOUTH WINNIPEG TECHNICAL				
	<b>PROVINCE</b>	<b>1,748,105</b>	<b>0.2%</b>	<b>1,653,005</b>	<b>0.1%</b>
2155	PINE FALLS			8,447	0.8%
2408	WHITESHELL	2,080	0.1%	12,841	0.5%

<b>FUNCTION 800: OPERATIONS AND MAINTENANCE</b>							
NO.	DIVISION / DISTRICT	SCHOOL BUILDINGS					
		ADMINISTRATION		MAINTENANCE		REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,986,642	0.9%	17,355,513	8.2%	6,526,545	3.1%
2	ST. JAMES - ASSINIBOIA	267,252	0.5%	4,078,072	7.9%	748,227	1.4%
3	ASSINIBOINE SOUTH	213,904	0.6%	3,382,527	9.1%	184,512	0.5%
4	ST. BONIFACE	131,385	0.5%	2,938,300	10.4%	117,721	0.4%
5	FORT GARRY	234,804	0.6%	3,193,411	7.6%	320,374	0.8%
6	ST. VITAL	247,232	0.5%	5,214,500	9.9%	160,101	0.3%
8	NORWOOD	81,705	1.2%	838,014	11.8%	53,276	0.8%
9	RIVER EAST	367,055	0.5%	6,173,279	8.7%	228,811	0.3%
10	SEVEN OAKS	385,197	0.7%	5,230,243	10.0%	182,209	0.3%
11	LORD SELKIRK	109,534	0.4%	2,584,856	9.5%	133,056	0.5%
12	TRANSCONA - SPRINGFIELD	151,473	0.3%	3,918,138	8.7%	152,167	0.3%
13	AGASSIZ	59,800	0.3%	1,527,216	8.8%	112,054	0.6%
14	SEINE RIVER	73,109	0.3%	1,891,534	9.0%	142,398	0.7%
15	HANOVER	63,306	0.2%	2,425,597	9.5%	105,228	0.4%
16	BOUNDARY	25,979	0.5%	534,929	10.0%	33,736	0.6%
17	RED RIVER	42,275	1.0%	272,339	6.6%	44,906	1.1%
18	RHINELAND	61,596	0.8%	607,012	7.6%	48,079	0.6%
19	MORRIS-MACDONALD	27,084	0.3%	945,665	9.2%	291,362	2.8%
20	WHITE HORSE PLAIN	25,076	0.4%	491,024	7.3%	54,672	0.8%
21	INTERLAKE	73,399	0.4%	1,618,205	8.4%	342,620	1.8%
22	EVERGREEN	45,863	0.4%	1,146,738	10.0%	251,929	2.2%
23	LAKESHORE	35,726	0.4%	792,631	9.1%	87,659	1.0%
24	PORTAGE LA PRAIRIE	132,580	0.6%	2,271,513	10.9%	104,532	0.5%
25	MIDLAND	27,285	0.3%	772,674	8.4%	96,014	1.0%
26	GARDEN VALLEY	57,850	0.4%	1,152,980	8.7%	51,192	0.4%
27	PEMBINA VALLEY	42,608	0.8%	482,148	8.9%	147,017	2.7%
28	MOUNTAIN	78,197	1.4%	402,268	7.1%	37,364	0.7%
29	TIGER HILLS	53,211	0.6%	731,760	8.7%	179,343	2.1%
30	PINE CREEK	49,767	0.6%	658,140	7.7%	88,397	1.0%
31	BEAUTIFUL PLAINS	49,173	0.5%	837,233	9.0%	142,349	1.5%
32	TURTLE RIVER	33,244	0.5%	558,151	8.9%	99,793	1.6%
33	DAUPHIN - OCHRE	48,327	0.4%	1,084,981	9.6%	100,775	0.9%
34	DUCK MOUNTAIN	33,564	0.6%	597,518	11.5%	51,358	1.0%
35	SWAN VALLEY	78,845	0.6%	1,150,173	9.2%	120,872	1.0%
36	INTERMOUNTAIN	55,859	0.8%	760,473	10.9%	38,809	0.6%
37	PELLY TRAIL	32,410	0.5%	531,136	8.5%	69,413	1.1%
38	BIRDTAIL RIVER	39,321	0.5%	801,969	9.5%	42,479	0.5%
39	ROLLING RIVER	55,376	0.4%	1,301,805	9.5%	100,872	0.7%
40	BRANDON	122,361	0.3%	3,280,038	8.4%	223,764	0.6%
41	FORT LA BOSSE	59,643	0.5%	1,026,713	8.9%	189,866	1.7%
42	SOURIS VALLEY	13,088	0.2%	556,219	7.9%	88,161	1.2%
43	ANTLER RIVER	28,129	0.4%	505,470	8.1%	72,175	1.2%
44	TURTLE MOUNTAIN	84,446	1.0%	565,035	6.7%	117,061	1.4%
45	KELSEY	88,687	0.8%	1,155,374	10.8%	35,407	0.3%
46	FLIN FLON	64,347	0.6%	1,104,820	10.7%	125,878	1.2%
47	WESTERN	69,056	0.9%	697,753	9.0%	134,967	1.7%
48	FRONTIER	66,116	0.1%	7,689,365	14.6%	1,344,137	2.5%
49	D.S.F.M.	112,460	0.4%	2,320,308	8.1%	378,410	1.3%
2264	CHURCHILL			271,013	14.7%	42,294	2.3%
2309	SNOW LAKE			289,470	14.0%	8,486	0.4%
2312	LYNN LAKE			244,948	13.6%	15,482	0.9%
2355	MYSTERY LAKE	121,723	0.5%	2,428,723	10.7%	58,688	0.3%
2439	SPRAGUE CONSOLIDATED			102,290	10.1%	12,699	1.3%
2460	LEAF RAPIDS			292,325	11.3%	8,629	0.3%
3000	SOUTH WINNIPEG TECHNICAL			555,748	10.9%	22,252	0.4%
	<b>PROVINCE</b>	<b>6,407,069</b>	<b>0.6%</b>	<b>104,340,277</b>	<b>9.2%</b>	<b>14,670,578</b>	<b>1.3%</b>
2155	PINE FALLS			91,301	8.6%	18,879	1.8%
2408	WHITESHELL	60,905	2.5%	265,200	11.1%	532	0.0%



<b>FUNCTION 800: (CONT'D)</b>					
NO.	DIVISION / DISTRICT	OTHER BUILDINGS		GROUNDS	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,406,944	0.7%	445,441	0.2%
2	ST. JAMES - ASSINIBOIA	349,052	0.7%	209,496	0.4%
3	ASSINIBOINE SOUTH	91,305	0.2%	55,692	0.1%
4	ST. BONIFACE	142,182	0.5%		
5	FORT GARRY	238,656	0.6%	81,025	0.2%
6	ST. VITAL	45,200	0.1%	322,618	0.6%
8	NORWOOD	10,973	0.2%	32,022	0.5%
9	RIVER EAST	113,155	0.2%	112,436	0.2%
10	SEVEN OAKS	142,690	0.3%	95,600	0.2%
11	LORD SELKIRK	105,577	0.4%	8,728	0.0%
12	TRANSCONA - SPRINGFIELD	90,980	0.2%	77,990	0.2%
13	AGASSIZ	46,111	0.3%	15,970	0.1%
14	SEINE RIVER	30,143	0.1%	27,110	0.1%
15	HANOVER	58,804	0.2%	40,028	0.2%
16	BOUNDARY	14,358	0.3%	5,151	0.1%
17	RED RIVER	10,576	0.3%	2,530	0.1%
18	RHINELAND	110,753	1.4%	9,636	0.1%
19	MORRIS-MACDONALD	33,902	0.3%		
20	WHITE HORSE PLAIN	59,915	0.9%	8,874	0.1%
21	INTERLAKE	92,579	0.5%	63,201	0.3%
22	EVERGREEN	40,758	0.4%	7,285	0.1%
23	LAKESHORE	27,333	0.3%	601	0.0%
24	PORTAGE LA PRAIRIE	55,591	0.3%	39,269	0.2%
25	MIDLAND	24,448	0.3%	16,255	0.2%
26	GARDEN VALLEY	14,842	0.1%	17,316	0.1%
27	PEMBINA VALLEY	27,666	0.5%	23,073	0.4%
28	MOUNTAIN	28,983	0.5%	10,287	0.2%
29	TIGER HILLS	17,459	0.2%	19,032	0.2%
30	PINE CREEK	23,622	0.3%	12,146	0.1%
31	BEAUTIFUL PLAINS	34,965	0.4%	9,534	0.1%
32	TURTLE RIVER	19,324	0.3%	19,880	0.3%
33	DAUPHIN - OCHRE	46,153	0.4%	16,344	0.1%
34	DUCK MOUNTAIN	21,755	0.4%	1,851	0.0%
35	SWAN VALLEY	72,345	0.6%	39,794	0.3%
36	INTERMOUNTAIN	16,962	0.2%		
37	PELLY TRAIL	6,667	0.1%	1,783	0.0%
38	BIRDTAIL RIVER	18,448	0.2%	31,085	0.4%
39	ROLLING RIVER	28,457	0.2%		
40	BRANDON	144,470	0.4%	76,651	0.2%
41	FORT LA BOSSE	43,200	0.4%	26,203	0.2%
42	SOURIS VALLEY	14,749	0.2%		
43	ANTLER RIVER	4,416	0.1%	10,949	0.2%
44	TURTLE MOUNTAIN	79,262	0.9%	7,991	0.1%
45	KELSEY	30,331	0.3%	332	0.0%
46	FLIN FLON	58,445	0.6%	53,576	0.5%
47	WESTERN	9,227	0.1%	8,868	0.1%
48	FRONTIER	1,582,105	3.0%	24,906	0.0%
49	D.S.F.M.	104,891	0.4%	120,911	0.4%
2264	CHURCHILL			3,118	0.2%
2309	SNOW LAKE	5,290	0.3%		
2312	LYNN LAKE			11,231	0.6%
2355	MYSTERY LAKE	129,870	0.6%	77,492	0.3%
2439	SPRAGUE CONSOLIDATED			2,618	0.3%
2460	LEAF RAPIDS	146,011	5.6%	389	0.0%
3000	SOUTH WINNIPEG TECHNICAL			38,930	0.8%
	<b>PROVINCE</b>	<b>6,071,900</b>	<b>0.5%</b>	<b>2,343,248</b>	<b>0.2%</b>
2155	PINE FALLS			7,457	0.7%
2408	WHITESHELL	19,093	0.8%	4,503	0.2%

<b>FUNCTION 900: FISCAL</b>							
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>DEBT SERVICES</b>		<b>HEALTH AND EDUCATION LEVY</b>		<b>INTERFUND TRANSFERS *</b>	
		<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
1	WINNIPEG	389,820	0.2%	3,751,614	1.8%	1,523,145	0.7%
2	ST. JAMES - ASSINIBOIA	53,783	0.1%	900,513	1.7%	(19,774)	0.0%
3	ASSINIBOINE SOUTH	23,072	0.1%	657,859	1.8%	50,824	0.1%
4	ST. BONIFACE	44,899	0.2%	495,908	1.8%	169,883	0.6%
5	FORT GARRY	80,279	0.2%	738,340	1.8%	228,576	0.5%
6	ST. VITAL	76,155	0.1%	892,912	1.7%	253,447	0.5%
8	NORWOOD	30,374	0.4%	117,056	1.7%	270,077	3.8%
9	RIVER EAST			1,252,991	1.8%	365,862	0.5%
10	SEVEN OAKS	47,264	0.1%	896,482	1.7%	751,278	1.4%
11	LORD SELKIRK	102,831	0.4%	473,277	1.7%	240,399	0.9%
12	TRANSCONA - SPRINGFIELD	82,487	0.2%	807,595	1.8%	428,522	1.0%
13	AGASSIZ	49,976	0.3%	275,823	1.6%	206,097	1.2%
14	SEINE RIVER	25,999	0.1%	359,746	1.7%	212,244	1.0%
15	HANOVER	50,730	0.2%	442,480	1.7%	274,533	1.1%
16	BOUNDARY	16,168	0.3%	86,157	1.6%	77,905	1.5%
17	RED RIVER	11,716	0.3%	58,485	1.4%	238,033	5.8%
18	RHINELAND	39,727	0.5%	126,378	1.6%	85,567	1.1%
19	MORRIS-MACDONALD	48,732	0.5%	165,751	1.6%	122,160	1.2%
20	WHITE HORSE PLAIN	44,157	0.7%	114,870	1.7%	1,328	0.0%
21	INTERLAKE	40,315	0.2%	314,670	1.6%	180,879	0.9%
22	EVERGREEN	35,149	0.3%	179,659	1.6%	168,010	1.5%
23	LAKESHORE	34,534	0.4%	150,813	1.7%	155,544	1.8%
24	PORTAGE LA PRAIRIE	4,202	0.0%	353,839	1.7%	270,710	1.3%
25	MIDLAND	16,818	0.2%	150,276	1.6%	152,832	1.7%
26	GARDEN VALLEY	16,324	0.1%	232,349	1.8%	125,826	0.9%
27	PEMBINA VALLEY	12,125	0.2%	83,144	1.5%	109,001	2.0%
28	MOUNTAIN	6,444	0.1%	95,991	1.7%	81,776	1.4%
29	TIGER HILLS	18,250	0.2%	132,681	1.6%	104,570	1.2%
30	PINE CREEK	4,506	0.1%	139,810	1.6%	213,572	2.5%
31	BEAUTIFUL PLAINS	7,969	0.1%	153,265	1.7%	276,541	3.0%
32	TURTLE RIVER	921	0.0%	94,480	1.5%	248,889	4.0%
33	DAUPHIN - OCHRE	8,902	0.1%	185,297	1.6%	114,960	1.0%
34	DUCK MOUNTAIN	15,645	0.3%	79,644	1.5%	107,912	2.1%
35	SWAN VALLEY	1,913	0.0%	201,872	1.6%	157,967	1.3%
36	INTERMOUNTAIN	7,260	0.1%	111,749	1.6%	141,786	2.0%
37	PELLY TRAIL	6,694	0.1%	94,487	1.5%		
38	BIRDTAIL RIVER	9,782	0.1%	131,123	1.6%	258,545	3.1%
39	ROLLING RIVER	49,515	0.4%	227,013	1.7%	208,354	1.5%
40	BRANDON	59,411	0.2%	702,921	1.8%	113,551	0.3%
41	FORT LA BOSSE	60,092	0.5%	185,294	1.6%	185,383	1.6%
42	SOURIS VALLEY	24,614	0.3%	115,879	1.6%	251,364	3.5%
43	ANTLER RIVER	7,471	0.1%	98,659	1.6%	254,478	4.1%
44	TURTLE MOUNTAIN	21,076	0.3%	138,290	1.6%	122,063	1.5%
45	KELSEY	47,256	0.4%	187,308	1.8%	169	0.0%
46	FLIN FLON	33,904	0.3%	170,129	1.6%	76,397	0.7%
47	WESTERN	12,405	0.2%	129,920	1.7%	143,870	1.9%
48	FRONTIER	40,489	0.1%	758,214	1.4%	188,032	0.4%
49	D.S.F.M.	65,800	0.2%	479,394	1.7%	126,857	0.4%
2264	CHURCHILL	16,065	0.9%	13,594	0.7%		
2309	SNOW LAKE	363	0.0%	29,884	1.4%	35,917	1.7%
2312	LYNN LAKE	904	0.1%	5,436	0.3%		
2355	MYSTERY LAKE	103,692	0.5%	397,878	1.8%	220,154	1.0%
2439	SPRAGUE CONSOLIDATED	1,641	0.2%			20,505	2.0%
2460	LEAF RAPIDS	2,233	0.1%	41,750	1.6%		
3000	SOUTH WINNIPEG TECHNICAL	8,697	0.2%	81,322	1.6%	61,793	1.2%
	<b>PROVINCE</b>	<b>2,021,551</b>	<b>0.2%</b>	<b>19,262,271</b>	<b>1.7%</b>	<b>10,358,313</b>	<b>0.9%</b>
2155	PINE FALLS						
2408	WHITESHELL	123	0.0%	15,049	0.6%		

\* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES  
OPERATING FUND ACTUAL 1997/98

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,051,625	1,703	1,205	979,321	2.09	580,852	3.53
2	ST. JAMES - ASSINIBOIA	643,786	2,085	309	344,064	1.87	269,568	2.39
3	ASSINIBOINE SOUTH	419,427	675	621	170,714	2.46	106,051	3.95
4	ST. BONIFACE	302,598	858	353	123,045	2.46	76,635	3.95
5	FORT GARRY	392,214	873	449	134,758	2.91	87,766	4.47
6	ST. VITAL	636,839	1,133	562	327,709	1.94	181,170	3.52
8	NORWOOD	77,555	171	454	22,481	3.45	19,351	4.01
9	RIVER EAST	1,531,517	2,917	525	774,540	1.98	401,015	3.82
10	SEVEN OAKS	1,374,242	2,919	471	493,824	2.78	364,224	3.77
11	LORD SELKIRK	1,269,569	3,092	411	941,046	1.35	644,771	1.97
12	TRANSCONA - SPRINGFIELD	1,583,044	2,812	563	1,166,932	1.36	780,241	2.03
13	AGASSIZ	1,224,135	1,996	613	1,259,502	0.97	835,822	1.46
14	SEINE RIVER	1,438,277	2,015	714	1,321,498	1.09	905,226	1.59
15	HANOVER	1,380,741	3,640	379	1,089,156	1.27	737,922	1.87
16	BOUNDARY	480,615	565	851	572,666	0.84	379,064	1.27
17	RED RIVER	475,175	848	560	591,379	0.80	411,845	1.15
18	RHINELAND	547,694	744	736	406,984	1.35	303,782	1.80
19	MORRIS-MACDONALD	718,313	1,066	674	752,540	0.95	543,081	1.32
20	WHITE HORSE PLAIN	356,860	657	543	438,242	0.81	261,734	1.36
21	INTERLAKE	1,294,278	2,058	629	1,129,930	1.15	709,118	1.83
22	EVERGREEN	733,295	1,264	580	649,026	1.13	487,469	1.50
23	LAKESHORE	945,769	1,033	916	1,192,057	0.79	710,279	1.33
24	PORTAGE LA PRAIRIE	619,987	1,049	591	652,698	0.95	419,729	1.48
25	MIDLAND	720,749	1,011	713	797,089	0.90	525,382	1.37
26	GARDEN VALLEY	476,532	1,223	390	370,818	1.29	246,834	1.93
27	PEMBINA VALLEY	500,473	562	891	636,500	0.79	428,640	1.17
28	MOUNTAIN	416,910	526	793	494,950	0.84	319,162	1.31
29	TIGER HILLS	566,768	667	850	693,500	0.82	480,700	1.18
30	PINE CREEK	812,068	956	849	1,007,793	0.81	637,282	1.27
31	BEAUTIFUL PLAINS	574,989	904	636	728,474	0.79	488,960	1.18
32	TURTLE RIVER	639,570	633	1,010	790,258	0.81	543,152	1.18
33	DAUPHIN - OCHRE	534,923	713	751	414,599	1.29	382,091	1.40
34	DUCK MOUNTAIN	500,907	557	899	440,000	1.14	376,800	1.33
35	SWAN VALLEY	1,015,577	1,414	718	908,374	1.12	719,272	1.41
36	INTERMOUNTAIN	735,582	786	936	697,249	1.05	638,059	1.15
37	PELLY TRAIL	684,898	603	1,136	742,938	0.92	494,494	1.39
38	BIRDTAIL RIVER	834,103	755	1,105	952,333	0.88	631,714	1.32
39	ROLLING RIVER	961,223	1,313	732	1,192,514	0.81	774,370	1.24
40	BRANDON	884,043	1,704	519	713,678	1.24	426,816	2.07
41	FORT LA BOSSE	860,448	937	918	1,071,139	0.80	769,986	1.12
42	SOURIS VALLEY	569,309	610	933	805,134	0.71	495,552	1.15
43	ANTLER RIVER	552,248	554	997	670,766	0.82	463,350	1.19
44	TURTLE MOUNTAIN	644,351	734	878	789,032	0.82	515,242	1.25
45	KELSEY	247,290	558	443	250,516	0.99	153,908	1.61
46	FLIN FLON	141,026	81	1,741	N/A		N/A	
47	WESTERN	292,043	629	464	263,213	1.11	165,902	1.76
48	FRONTIER	2,258,359	2,839	795	941,008	2.40	622,781	3.63
49	D.S.F.M.	1,398,875	2,228	628	1,088,614	1.29	683,787	2.05
2264	CHURCHILL	42,187	203	208	N/A		N/A	
2309	SNOW LAKE	26,420	5	5,284	14003		8,683	3.04
2312	LYNN LAKE							
2355	MYSTERY LAKE	30,522	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	84,155	151	557	90,240	0.93	54,528	1.54
2460	LEAF RAPIDS							
3000	SOUTH WINNIPEG TECHNICAL							
	<b>PROVINCE</b>	<b>38,504,103</b>	<b>60,029</b>	<b>641</b>	<b>33,084,841</b>	<b>1.16</b>	<b>22,264,163</b>	<b>1.73</b>
2155	PINE FALLS							
2408	WHITESHELL	2,973	N/A		N/A		N/A	

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)  
OPERATING FUND ACTUAL 1997/98

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
		AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,378,801	979,321	2.43
2	ST. JAMES - ASSINIBOIA	698,624	435,648	1.60
3	ASSINIBOINE SOUTH	464,633	196,578	2.36
4	ST. BONIFACE	418,917	147,718	2.84
5	FORT GARRY	585,876	234,476	2.50
6	ST. VITAL	770,568	402,722	1.91
8	NORWOOD	110,498	31,109	3.55
9	RIVER EAST	1,738,871	774,540	2.25
10	SEVEN OAKS	1,625,541	672,216	2.42
11	LORD SELKIRK	1,450,497	1,018,226	1.42
12	TRANSCONA - SPRINGFIELD	1,845,790	1,244,332	1.48
13	AGASSIZ	1,279,690	1,267,300	1.01
14	SEINE RIVER	1,586,907	1,181,572	1.34
15	HANOVER	1,470,673	1,286,887	1.14
16	BOUNDARY	518,922	584,306	0.89
17	RED RIVER	517,342	575,961	0.90
18	RHINELAND	582,632	435,880	1.34
19	MORRIS-MACDONALD	764,106	778,997	0.98
20	WHITE HORSE PLAIN	394,625	460,642	0.86
21	INTERLAKE	1,413,887	1,107,653	1.28
22	EVERGREEN	837,271	747,424	1.12
23	LAKESHORE	976,257	1,266,900	0.77
24	PORTAGE LA PRAIRIE	661,411	657,289	1.01
25	MIDLAND	768,244	1,032,122	0.74
26	GARDEN VALLEY	549,984	403,925	1.36
27	PEMBINA VALLEY	548,454	597,696	0.92
28	MOUNTAIN	460,639	483,090	0.95
29	TIGER HILLS	588,839	823,200	0.72
30	PINE CREEK	846,086	1,016,138	0.83
31	BEAUTIFUL PLAINS	669,841	714,342	0.94
32	TURTLE RIVER	698,897	842,689	0.83
33	DAUPHIN - OCHRE	584,548	441,638	1.32
34	DUCK MOUNTAIN	523,236	411,656	1.27
35	SWAN VALLEY	1,107,382	881,356	1.26
36	INTERMOUNTAIN	837,885	745,569	1.12
37	PELLY TRAIL	721,084	742,938	0.97
38	BIRDTAIL RIVER	903,303	935,083	0.97
39	ROLLING RIVER	1,050,226	1,135,400	0.92
40	BRANDON	996,443	761,561	1.31
41	FORT LA BOSSE	932,804	1,002,827	0.93
42	SOURIS VALLEY	592,943	710,246	0.83
43	ANTLER RIVER	583,798	664,604	0.88
44	TURTLE MOUNTAIN	664,084	766,507	0.87
45	KELSEY	340,841	263,021	1.30
46	FLIN FLON	180,936	N/A	
47	WESTERN	327,044	263,213	1.24
48	FRONTIER	2,603,539	1,165,747	2.23
49	D.S.F.M.	1,563,510	N/A	
2264	CHURCHILL	65,644	N/A	
2309	SNOW LAKE	42,562	14,003	3.04
2312	LYNN LAKE	5,509	N/A	
2355	MYSTERY LAKE	77,471	N/A	
2439	SPRAGUE CONSOLIDATED	90,472	90,240	1.00
2460	LEAF RAPIDS	16,410	N/A	
3000	SOUTH WINNIPEG TECHNICAL			
	<b>PROVINCE</b>	<b>43,034,997</b>	<b>33,396,508</b>	<b>1.29</b>
2155	PINE FALLS	8,447	N/A	
2408	WHITESHELL	15,814	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS  
OPERATING FUND ACTUAL 1997/98

NO.	DIVISION / DISTRICT	MAINTENANCE		REPAIRS AND REPLACEMENTS	
		AMOUNT	COST PER SQ. FT.	AMOUNT	COST PER SQ. FT.
1	WINNIPEG	17,355,513	3.56	6,526,545	1.34
2	ST. JAMES - ASSINIBOIA	4,078,072	2.73	748,227	0.50
3	ASSINIBOINE SOUTH	3,382,527	4.46	184,512	0.24
4	ST. BONIFACE	2,938,300	3.69	117,721	0.15
5	FORT GARRY	3,193,411	3.70	320,374	0.37
6	ST. VITAL	5,214,500	4.14	160,101	0.13
8	NORWOOD	838,014	4.36	53,276	0.28
9	RIVER EAST	6,173,279	3.99	228,811	0.15
10	SEVEN OAKS	5,230,243	4.90	182,209	0.17
11	LORD SELKIRK	2,584,856	4.14	133,056	0.21
12	TRANSCONA - SPRINGFIELD	3,918,138	3.35	152,167	0.13
13	AGASSIZ	1,527,216	4.23	112,054	0.31
14	SEINE RIVER	1,891,534	3.89	142,398	0.29
15	HANOVER	2,425,597	3.51	105,228	0.15
16	BOUNDARY	534,929	3.81	33,736	0.24
17	RED RIVER	272,339	2.63	44,906	0.43
18	RHINELAND	607,012	3.14	48,079	0.25
19	MORRIS-MACDONALD	945,665	3.61	291,362	1.11
20	WHITE HORSE PLAIN	491,024	2.77	54,672	0.31
21	INTERLAKE	1,618,205	3.92	342,620	0.83
22	EVERGREEN	1,146,738	4.66	251,929	1.02
23	LAKESHORE	792,631	3.61	87,659	0.40
24	PORTAGE LA PRAIRIE	2,271,513	4.01	104,532	0.18
25	MIDLAND	772,674	3.42	96,014	0.42
26	GARDEN VALLEY	1,152,980	3.63	51,192	0.16
27	PEMBINA VALLEY	482,148	3.82	147,017	1.16
28	MOUNTAIN	402,268	2.56	37,364	0.24
29	TIGER HILLS	731,760	3.02	179,343	0.74
30	PINE CREEK	658,140	3.14	88,397	0.42
31	BEAUTIFUL PLAINS	837,233	3.52	142,349	0.60
32	TURTLE RIVER	558,151	2.42	99,793	0.43
33	DAUPHIN - OCHRE	1,084,981	2.16	100,775	0.20
34	DUCK MOUNTAIN	597,518	3.06	51,358	0.26
35	SWAN VALLEY	1,150,173	3.42	120,872	0.36
36	INTERMOUNTAIN	760,473	3.04	38,809	0.16
37	PELLY TRAIL	531,136	2.88	69,413	0.38
38	BIRDTAIL RIVER	801,969	3.40	42,479	0.18
39	ROLLING RIVER	1,301,805	4.06	100,872	0.31
40	BRANDON	3,280,038	3.17	223,764	0.22
41	FORT LA BOSSE	1,026,713	3.69	189,866	0.68
42	SOURIS VALLEY	556,219	3.45	88,161	0.55
43	ANTLER RIVER	505,470	3.22	72,175	0.46
44	TURTLE MOUNTAIN	565,035	2.94	117,061	0.61
45	KELSEY	1,155,374	3.41	35,407	0.10
46	FLIN FLON	1,104,820	4.97	125,878	0.57
47	WESTERN	697,753	3.86	134,967	0.75
48	FRONTIER	7,689,365	6.73	1,344,137	1.18
49	D.S.F.M.	2,320,308	3.83	378,410	0.62
2264	CHURCHILL	271,013	3.52	42,294	0.55
2309	SNOW LAKE	289,470	4.80	8,486	0.14
2312	LYNN LAKE	244,948	4.13	15,482	0.26
2355	MYSTERY LAKE	2,428,723	5.27	58,688	0.13
2439	SPRAGUE CONSOLIDATED	102,290	3.69	12,699	0.46
2460	LEAF RAPIDS	292,325	3.44	8,629	0.10
3000	SOUTH WINNIPEG TECHNICAL	555,748	6.35	22,252	0.25
	<b>PROVINCE</b>	<b>104,340,277</b>	<b>3.80</b>	<b>14,670,578</b>	<b>0.53</b>
2155	PINE FALLS	91,301	N/A	18,879	N/A
2408	WHITESHELL	265,200	N/A	532	N/A

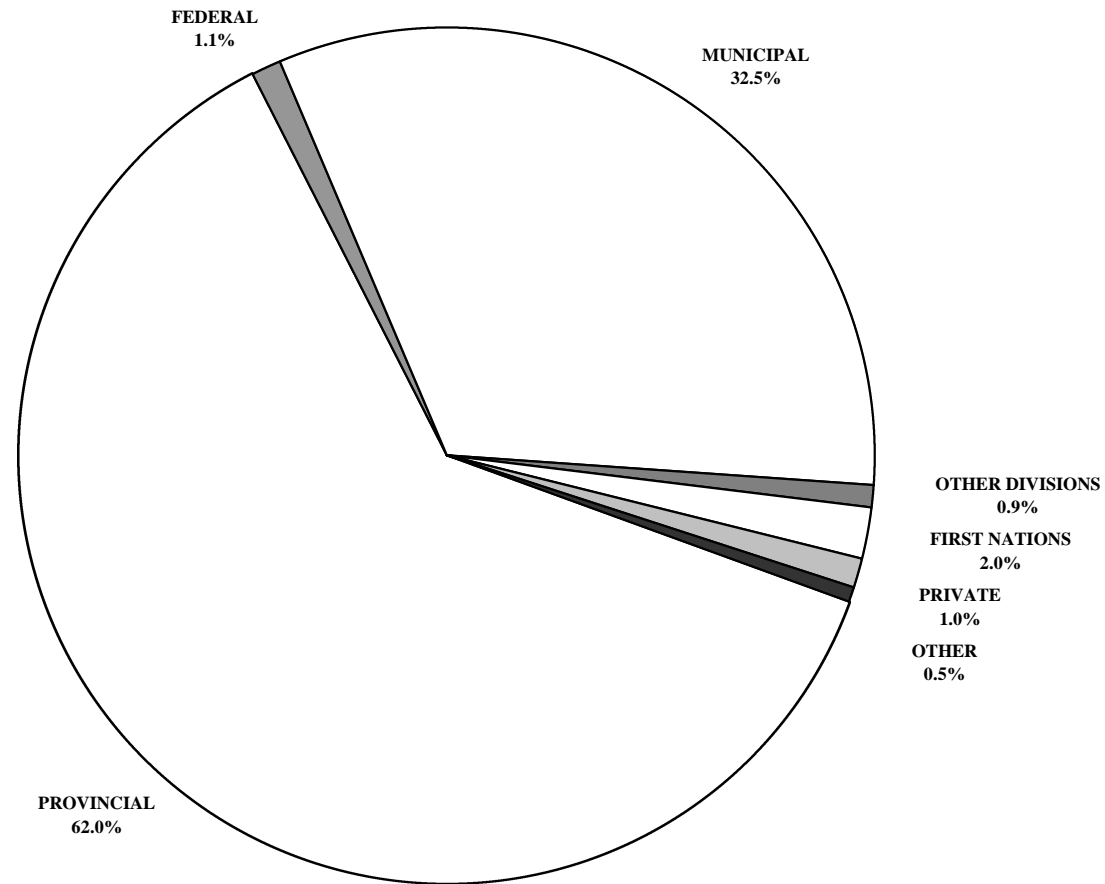
ANALYSIS OF EXPENDITURE BY OBJECT  
OPERATING FUND ACTUAL 1997/98

<b>OBJECTS 680 AND 780: INFORMATION TECHNOLOGY EXPENDITURES</b>										
<b>INFORMATION TECHNOLOGY *</b>										
<b>SERVICES **</b>										
<b>EQUIPMENT</b>										
<b>TOTAL</b>										
<b>NO.</b>	<b>DIVISION / DISTRICT</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>	<b>AMOUNT</b>	<b>%</b>	<b>PER PUPIL</b>
1	WINNIPEG	402,498	0.2%	13	2,507,248	1.2%	83	2,909,746	1.4%	96
2	ST. JAMES - ASSINIBOIA	63,448	0.1%	7	1,619,166	3.1%	181	1,682,614	3.2%	188
3	ASSINIBOINE SOUTH	49,013	0.1%	8	533,527	1.4%	86	582,540	1.6%	94
4	ST. BONIFACE	57,604	0.2%	12	651,799	2.3%	137	709,403	2.5%	150
5	FORT GARRY	108,240	0.3%	16	818,808	2.0%	119	927,048	2.2%	135
6	ST. VITAL	34,067	0.1%	4	788,847	1.5%	86	822,914	1.6%	90
8	NORWOOD	6,042	0.1%	6	52,736	0.7%	52	58,778	0.8%	58
9	RIVER EAST	63,456	0.1%	5	1,137,869	1.6%	90	1,201,325	1.7%	94
10	SEVEN OAKS	70,714	0.1%	8	466,394	0.9%	53	537,108	1.0%	61
11	LORD SELKIRK	48,018	0.2%	10	378,596	1.4%	81	426,614	1.6%	91
12	TRANSCONA - SPRINGFIELD	6,785	0.0%	1	241,418	0.5%	31	248,203	0.6%	32
13	AGASSIZ	55,408	0.3%	19	426,085	2.4%	143	481,493	2.8%	161
14	SEINE RIVER	32,060	0.2%	8	109,131	0.5%	29	141,191	0.7%	37
15	HANOVER	93,401	0.4%	17	496,440	1.9%	89	589,841	2.3%	105
16	BOUNDARY	3,753	0.1%	5	59,056	1.1%	77	62,809	1.2%	82
17	RED RIVER	9,040	0.2%	16	10,521	0.3%	19	19,560	0.5%	35
18	RHINELAND	3,076	0.0%	2	66,225	0.8%	45	69,301	0.9%	47
19	MORRIS-MACDONALD	6,267	0.1%	4	89,106	0.9%	51	95,373	0.9%	55
20	WHITE HORSE PLAIN	17,798	0.3%	17	10,192	0.2%	10	27,990	0.4%	27
21	INTERLAKE	77,552	0.4%	22	299,585	1.6%	85	377,137	2.0%	107
22	EVERGREEN	36,213	0.3%	20	329,171	2.9%	183	365,384	3.2%	203
23	LAKESHORE	46,298	0.5%	32	97,105	1.1%	67	143,403	1.6%	99
24	PORTAGE LA PRAIRIE	52,351	0.3%	14	258,437	1.2%	69	310,788	1.5%	83
25	MIDLAND	25,805	0.3%	16	127,139	1.4%	81	152,944	1.7%	98
26	GARDEN VALLEY	21,481	0.2%	8	240,628	1.8%	91	262,109	2.0%	100
27	PEMBINA VALLEY	34,324	0.6%	43	62,304	1.1%	78	96,628	1.8%	121
28	MOUNTAIN	2,205	0.0%	2	120,841	2.1%	136	123,046	2.2%	138
29	TIGER HILLS	7,548	0.1%	6	263,400	3.1%	221	270,948	3.2%	227
30	PINE CREEK	6,443	0.1%	4	117,110	1.4%	81	123,553	1.4%	86
31	BEAUTIFUL PLAINS	6,633	0.1%	4	128,839	1.4%	77	135,472	1.5%	80
32	TURTLE RIVER	31,068	0.5%	34	134,085	2.1%	146	165,153	2.6%	179
33	DAUPHIN - OCHRE	41,853	0.4%	21	255,594	2.3%	130	297,447	2.6%	151
34	DUCK MOUNTAIN	4,628	0.1%	6	32,131	0.6%	41	36,759	0.7%	47
35	SWAN VALLEY	8,830	0.1%	5	362,325	2.9%	186	371,155	3.0%	191
36	INTERMOUNTAIN	19,528	0.3%	17	99,102	1.4%	88	118,630	1.7%	105
37	PELLY TRAIL	43,491	0.7%	42	97,952	1.6%	95	141,443	2.3%	138
38	BIRDTAIL RIVER	17,185	0.2%	13	95,638	1.1%	72	112,823	1.3%	85
39	ROLLING RIVER	18,032	0.1%	8	140,943	1.0%	63	158,975	1.2%	72
40	BRANDON	54,538	0.1%	7	338,776	0.9%	44	393,314	1.0%	51
41	FORT LA BOSSE	9,401	0.1%	5	406,627	3.5%	233	416,028	3.6%	238
42	SOURIS VALLEY	14,338	0.2%	13	17,885	0.3%	16	32,223	0.5%	29
43	ANTLER RIVER	6,870	0.1%	8	125,806	2.0%	139	132,676	2.1%	147
44	TURTLE MOUNTAIN	8,127	0.1%	6	107,082	1.3%	82	115,209	1.4%	88
45	KELSEY	2,649	0.0%	1	86,438	0.8%	44	89,087	0.8%	46
46	FLIN FLON	5,470	0.1%	3	159,984	1.5%	100	165,454	1.6%	104
47	WESTERN	2,055	0.0%	2	62,276	0.8%	46	64,331	0.8%	47
48	FRONTIER	51,879	0.1%	10	1,177,514	2.2%	216	1,229,393	2.3%	226
49	D.S.F.M.	48,579	0.2%	11	356,568	1.2%	84	405,147	1.4%	95
2264	CHURCHILL	277	0.0%	1	13,470	0.7%	66	13,747	0.7%	68
2309	SNOW LAKE	0	0.0%	0	28,340	1.4%	98	28,340	1.4%	98
2312	LYNN LAKE	31,053	1.7%	131	71,633	4.0%	303	102,686	5.7%	434
2355	MYSTERY LAKE	22,893	0.1%	6	320,523	1.4%	90	343,416	1.5%	97
2439	SPRAGUE CONSOLIDATED	893	0.1%	6	7,040	0.7%	47	7,933	0.8%	53
2460	LEAF RAPIDS	10,473	0.4%	33	55,383	2.1%	176	65,856	2.5%	209
3000	SOUTH WINNIPEG TECHNICAL	12,203	0.2%	15	176,265	3.5%	213	188,468	3.7%	228
	<b>PROVINCE</b>	<b>1,913,854</b>	<b>0.2%</b>	<b>10</b>	<b>17,237,103</b>	<b>1.5%</b>	<b>94</b>	<b>19,150,957</b>	<b>1.7%</b>	<b>104</b>
2155	PINE FALLS	1,854	0.2%	15	7,080	0.7%	57	8,933	0.8%	72
2408	WHITESHELL	0	0.0%	0	79,340	3.3%	259	79,340	3.3%	259

\* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

\*\* SALARIES OF INFORMATION TECHNOLOGY PERSONNEL ON SCHOOL DIVISION PAYROLL ARE NOT REFLECTED IN SERVICES. THESE WILL BE REPORTED IN 1998/99.

# 1997/98 OPERATING FUND REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 1997/98 ACTUAL

		% OF OPERATING FUND REVENUES						
NO.	DIVISION / DISTRICT	GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	54.1%	0.3%	43.5%	0.7%	0.5%	0.4%	0.3%
2	ST. JAMES - ASSINIBOIA	55.7%	0.4%	41.2%	0.7%	0.2%	1.0%	0.9%
3	ASSINIBOINE SOUTH	53.6%	0.3%	44.9%	0.5%	0.0%	0.4%	0.3%
4	ST. BONIFACE	58.2%	0.2%	38.3%	1.2%		1.3%	0.8%
5	FORT GARRY	50.5%		47.2%	0.7%	0.1%	1.2%	0.3%
6	ST. VITAL	68.1%	0.2%	29.7%	0.7%		0.5%	0.9%
8	NORWOOD	44.9%	1.1%	46.3%	2.2%	0.1%	4.6%	0.8%
9	RIVER EAST	67.6%	0.2%	30.8%	0.6%	0.0%	0.6%	0.2%
10	SEVEN OAKS	63.1%	0.1%	35.3%	0.6%	0.0%	0.8%	0.2%
11	LORD SELKIRK	62.5%	0.8%	32.5%	0.9%	1.4%	1.3%	0.5%
12	TRANSCONA - SPRINGFIELD	66.3%	0.1%	32.4%	0.1%		0.7%	0.4%
13	AGASSIZ	63.7%	1.1%	31.0%	1.8%	1.2%	1.0%	0.2%
14	SEINE RIVER	72.3%	0.4%	25.5%	0.4%	0.1%	0.3%	1.1%
15	HANOVER	78.8%	0.3%	18.4%	1.1%		1.2%	0.2%
16	BOUNDARY	64.8%		28.7%	1.7%	3.2%	1.0%	0.5%
17	RED RIVER	64.9%	0.4%	30.3%	3.5%		0.1%	0.7%
18	RHINELAND	71.0%	1.6%	23.0%	2.3%	0.3%	1.3%	0.5%
19	MORRIS-MACDONALD	67.4%	-0.2%	30.1%	2.5%		0.2%	0.0%
20	WHITE HORSE PLAIN	66.7%	0.1%	32.6%	0.1%			0.5%
21	INTERLAKE	69.5%	0.0%	29.6%	0.1%		0.4%	0.3%
22	EVERGREEN	60.3%	3.2%	34.2%	0.2%	0.9%	0.3%	0.9%
23	LAKESHORE	75.6%	1.0%	18.3%	0.4%	3.2%	0.4%	1.1%
24	PORTAGE LA PRAIRIE	69.7%	0.1%	28.3%	0.1%	1.3%	0.3%	0.3%
25	MIDLAND	66.8%	0.8%	31.4%	0.3%		0.3%	0.4%
26	GARDEN VALLEY	76.0%	0.7%	22.2%	0.3%		0.1%	0.8%
27	PEMBINA VALLEY	65.6%		33.5%	0.3%		0.4%	0.3%
28	MOUNTAIN	67.9%	0.2%	29.0%	0.6%	1.7%	0.1%	0.5%
29	TIGER HILLS	66.3%		31.3%	0.8%	0.7%	0.3%	0.6%
30	PINE CREEK	72.4%	0.0%	26.3%	0.4%	0.4%	0.1%	0.3%
31	BEAUTIFUL PLAINS	70.6%		27.6%	0.4%		0.5%	0.8%
32	TURTLE RIVER	76.5%	0.3%	20.7%	0.4%	0.3%	1.0%	0.7%
33	DAUPHIN - OCHRE	70.0%	0.2%	25.0%	0.8%	1.2%	2.2%	0.6%
34	DUCK MOUNTAIN	75.6%	0.1%	19.6%	1.4%	3.0%		0.3%
35	SWAN VALLEY	68.2%	0.1%	26.4%	0.7%	2.3%	1.4%	0.9%
36	INTERMOUNTAIN	68.6%	0.5%	30.0%	0.2%		0.1%	0.6%
37	PELLY TRAIL	61.2%	0.6%	32.8%		4.8%	0.2%	0.5%
38	BIRDTAIL RIVER	64.7%	7.2%	25.6%	0.2%	0.5%	1.1%	0.7%
39	ROLLING RIVER	65.2%	0.0%	29.2%	0.4%	4.2%	0.1%	0.9%
40	BRANDON	69.2%	0.1%	28.2%	0.3%	0.9%	1.2%	0.1%
41	FORT LA BOSSE	57.2%	0.0%	35.7%	0.2%	5.6%	0.2%	1.0%
42	SOURIS VALLEY	65.2%	0.5%	32.3%			1.1%	0.9%
43	ANTLER RIVER	58.0%	0.4%	41.0%	0.1%		0.0%	0.5%
44	TURTLE MOUNTAIN	64.8%	0.0%	34.7%	0.2%			0.3%
45	KELSEY	75.9%	0.1%	21.2%	0.1%	0.7%	1.3%	0.5%
46	FLIN FLON	61.0%	0.2%	25.8%	1.6%	1.1%	9.4%	0.9%
47	WESTERN	67.5%	0.2%	30.2%	0.3%		1.1%	0.7%
48	FRONTIER	50.1%	12.6%	1.6%	0.0%	30.0%	5.4%	0.3%
49	D.S.F.M.	63.8%	8.8%	26.4%	0.6%		0.0%	0.4%
2264	CHURCHILL	69.9%		25.0%			0.8%	4.3%
2309	SNOW LAKE	71.3%	0.0%	26.9%				1.7%
2312	LYNN LAKE	87.0%		5.9%	0.4%			6.7%
2355	MYSTERY LAKE	66.5%	0.1%	29.8%	0.5%	1.6%	0.0%	1.4%
2439	SPRAGUE CONSOLIDATED	80.9%		19.7%		-0.7%		0.2%
2460	LEAF RAPIDS	66.2%		32.2%	0.3%			1.2%
3000	SOUTH WINNIPEG TECHNICAL	23.6%			57.3%		18.6%	0.5%
	<b>PROVINCE</b>	<b>62.0%</b>	<b>1.1%</b>	<b>32.5%</b>	<b>0.9%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>0.5%</b>
2460	LEAF RAPIDS	12.1%			5.6%	2.7%	78.9%	0.7%
2408	WHITESHELL	17.1%		80.8%	0.8%		1.1%	0.3%



PROVINCIAL GOVERNMENT							
EDUCATION AND TRAINING							
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM *	OTHER REVENUE **	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE ***	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	107,840,160	7,455,435	115,295,595	1,140,898	116,436,493	54.1%
2	ST. JAMES - ASSINIBOIA	28,271,597	1,182,708	29,454,305	9,058	29,463,363	55.7%
3	ASSINIBOINE SOUTH	19,502,162	745,815	20,247,977		20,247,977	53.6%
4	ST. BONIFACE	15,764,301	715,567	16,479,868		16,479,868	58.2%
5	FORT GARRY	20,178,197	964,151	21,142,348		21,142,348	50.5%
6	ST. VITAL	34,243,113	2,860,067	37,103,180	124,839	37,228,019	68.1%
8	NORWOOD	2,958,721	302,189	3,260,910		3,260,910	44.9%
9	RIVER EAST	46,375,383	1,412,022	47,787,405	38,884	47,826,289	67.6%
10	SEVEN OAKS	31,936,457	1,112,993	33,049,450	2,477	33,051,927	63.1%
11	LORD SELKIRK	16,921,220	599,099	17,520,319	50,773	17,571,092	62.5%
12	TRANSCONA - SPRINGFIELD	28,853,292	878,224	29,731,516		29,731,516	66.3%
13	AGASSIZ	10,977,153	281,868	11,259,021	16,800	11,275,821	63.7%
14	SEINE RIVER	14,811,558	409,500	15,221,058	129,461	15,350,519	72.3%
15	HANOVER	19,798,082	469,538	20,267,620	102,990	20,370,610	78.8%
16	BOUNDARY	3,387,783	116,806	3,504,589	7,554	3,512,143	64.8%
17	RED RIVER	2,508,129	173,544	2,681,673	78	2,681,751	64.9%
18	RHINELAND	5,558,790	133,623	5,692,413	13,896	5,706,309	71.0%
19	MORRIS-MACDONALD	6,929,723	194,326	7,124,049	33,400	7,157,449	67.4%
20	WHITE HORSE PLAIN	4,497,281	196,937	4,694,218		4,694,218	66.7%
21	INTERLAKE	13,185,849	343,351	13,529,200	1,280	13,530,480	69.5%
22	EVERGREEN	6,561,717	193,566	6,755,283	58,120	6,813,403	60.3%
23	LAKESHORE	6,341,993	167,688	6,509,681	10,557	6,520,238	75.6%
24	PORTAGE LA PRAIRIE	13,708,991	411,925	14,120,916	494	14,121,410	69.7%
25	MIDLAND	6,050,668	198,599	6,249,267	1,505	6,250,772	66.8%
26	GARDEN VALLEY	9,761,878	245,437	10,007,315	13,892	10,021,207	76.0%
27	PEMBINA VALLEY	3,625,830	96,467	3,722,297	397	3,722,694	65.6%
28	MOUNTAIN	3,791,943	96,526	3,888,469	2,749	3,891,218	67.9%
29	TIGER HILLS	5,375,506	256,455	5,631,961	29,307	5,661,268	66.3%
30	PINE CREEK	5,967,221	162,676	6,129,897	10,892	6,140,789	72.4%
31	BEAUTIFUL PLAINS	6,362,314	161,188	6,523,502	1,469	6,524,971	70.6%
32	TURTLE RIVER	4,669,913	94,016	4,763,929	4,211	4,768,140	76.5%
33	DAUPHIN - OCHRE	7,669,658	207,931	7,877,589	560	7,878,149	70.0%
34	DUCK MOUNTAIN	3,841,128	106,462	3,947,590		3,947,590	75.6%
35	SWAN VALLEY	8,421,646	239,784	8,661,430	7,438	8,668,868	68.2%
36	INTERMOUNTAIN	4,567,083	130,190	4,697,273	7,485	4,704,758	68.6%
37	PELLY TRAIL	3,915,473	105,909	4,021,382	4,878	4,026,260	61.2%
38	BIRDTAIL RIVER	5,390,925	147,119	5,538,044	982	5,539,026	64.7%
39	ROLLING RIVER	8,545,886	246,287	8,792,173	4,638	8,796,811	65.2%
40	BRANDON	26,074,455	802,108	26,876,563	2,598	26,879,161	69.2%
41	FORT LA BOSSE	6,494,083	229,111	6,723,194		6,723,194	57.2%
42	SOURIS VALLEY	4,511,122	147,949	4,659,071		4,659,071	65.2%
43	ANTLER RIVER	3,503,843	101,015	3,604,858	12,962	3,617,820	58.0%
44	TURTLE MOUNTAIN	5,328,390	141,082	5,469,472		5,469,472	64.8%
45	KELSEY	8,112,292	348,947	8,461,239	1,575	8,462,814	75.9%
46	FLIN FLON	5,989,629	279,911	6,269,540		6,269,540	61.0%
47	WESTERN	4,976,040	139,655	5,115,695	2,724	5,118,419	67.5%
48	FRONTIER	19,470,909	7,656,473	27,127,382	26,100	27,153,482	50.1%
49	D.S.F.M.	17,594,026	816,562	18,410,588	23,755	18,434,343	63.8%
2264	CHURCHILL	1,005,613	145,608	1,151,221		1,151,221	69.9%
2309	SNOW LAKE	1,415,198	35,712	1,450,910		1,450,910	71.3%
2312	LYNN LAKE	1,403,627	52,748	1,456,375	10,986	1,467,361	87.0%
2355	MYSTERY LAKE	14,989,976	434,329	15,424,305	16,428	15,440,733	66.5%
2439	SPRAGUE CONSOLIDATED	836,844	3,400	840,244		840,244	80.9%
2460	LEAF RAPIDS	1,563,351	162,465	1,725,816		1,725,816	66.2%
3000	SOUTH WINNIPEG TECHNICAL	808,647	66,676	875,323	366,770	1,242,093	23.6%
	<b>PROVINCE</b>	<b>673,146,769</b>	<b>35,379,739</b>	<b>708,526,508</b>	<b>2,295,860</b>	<b>710,822,368</b>	<b>62.0%</b>
2155	PINE FALLS	151,365		151,365		151,365	12.1%
2408	WHITESHELL	348,363	57,593	405,956	1,280	407,236	17.1%

\* SEE APPENDIX FOR MORE DETAIL.

\*\* INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

\*\*\* INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	724,694	0.3%	93,620,050	43.5%	1,578,238	0.7%	1,172,754	0.5%
2	ST. JAMES - ASSINIBOIA	190,597	0.4%	21,778,134	41.2%	392,884	0.7%	92,558	0.2%
3	ASSINIBOINE SOUTH	118,595	0.3%	16,948,151	44.9%	172,665	0.5%	2,808	0.0%
4	ST. BONIFACE	59,445	0.2%	10,859,254	38.3%	340,859	1.2%		
5	FORT GARRY			19,762,384	47.2%	272,234	0.7%	45,186	0.1%
6	ST. VITAL	87,623	0.2%	16,211,999	29.7%	372,136	0.7%		
8	NORWOOD	79,774	1.1%	3,366,939	46.3%	161,069	2.2%	7,540	0.1%
9	RIVER EAST	135,465	0.2%	21,800,017	30.8%	417,301	0.6%	16,040	0.0%
10	SEVEN OAKS	66,381	0.1%	18,497,905	35.3%	298,008	0.6%	13,496	0.0%
11	LORD SELKIRK	218,816	0.8%	9,144,727	32.5%	257,705	0.9%	382,620	1.4%
12	TRANSCONA - SPRINGFIELD	40,873	0.1%	14,535,779	32.4%	54,719	0.1%		
13	AGASSIZ	186,577	1.1%	5,491,036	31.0%	314,116	1.8%	219,386	1.2%
14	SEINE RIVER	87,350	0.4%	5,401,230	25.5%	82,472	0.4%	11,411	0.1%
15	HANOVER	73,770	0.3%	4,759,421	18.4%	280,187	1.1%		
16	BOUNDARY			1,556,321	28.7%	93,372	1.7%	174,600	3.2%
17	RED RIVER	14,896	0.4%	1,254,009	30.3%	144,938	3.5%		
18	RHINELAND	127,876	1.6%	1,847,037	23.0%	182,090	2.3%	24,756	0.3%
19	MORRIS-MACDONALD	(16,242)	-0.2%	3,197,200	30.1%	261,193	2.5%		
20	WHITE HORSE PLAIN	5,600	0.1%	2,289,424	32.6%	9,852	0.1%		
21	INTERLAKE	8,351	0.0%	5,773,000	29.6%	22,700	0.1%		
22	EVERGREEN	355,998	3.2%	3,864,349	34.2%	28,199	0.2%	102,035	0.9%
23	LAKESHORE	90,455	1.0%	1,575,735	18.3%	32,506	0.4%	277,589	3.2%
24	PORTAGE LA PRAIRIE	20,331	0.1%	5,736,817	28.3%	12,619	0.1%	257,928	1.3%
25	MIDLAND	72,941	0.8%	2,941,771	31.4%	32,587	0.3%		
26	GARDEN VALLEY	94,889	0.7%	2,920,000	22.2%	34,450	0.3%		
27	PEMBINA VALLEY			1,900,884	33.5%	14,982	0.3%		
28	MOUNTAIN	12,537	0.2%	1,663,970	29.0%	34,788	0.6%	95,924	1.7%
29	TIGER HILLS			2,672,454	31.3%	65,982	0.8%	61,937	0.7%
30	PINE CREEK	720	0.0%	2,233,872	26.3%	36,135	0.4%	33,000	0.4%
31	BEAUTIFUL PLAINS			2,553,972	27.6%	36,263	0.4%		
32	TURTLE RIVER	20,584	0.3%	1,290,088	20.7%	27,266	0.4%	19,908	0.3%
33	DAUPHIN - OCHRE	25,101	0.2%	2,812,799	25.0%	90,030	0.8%	135,940	1.2%
34	DUCK MOUNTAIN	2,734	0.1%	1,024,933	19.6%	71,688	1.4%	154,082	3.0%
35	SWAN VALLEY	9,089	0.1%	3,351,751	26.4%	91,015	0.7%	286,062	2.3%
36	INTERMOUNTAIN	36,212	0.5%	2,053,202	30.0%	12,170	0.2%		
37	PELLY TRAIL	37,213	0.6%	2,154,981	32.8%			314,704	4.8%
38	BIRDTAIL RIVER	614,838	7.2%	2,191,622	25.6%	20,310	0.2%	45,277	0.5%
39	ROLLING RIVER	6,144	0.0%	3,937,374	29.2%	56,996	0.4%	561,424	4.2%
40	BRANDON	34,159	0.1%	10,939,500	28.2%	109,723	0.3%	368,322	0.9%
41	FORT LA BOSSE	1,479	0.0%	4,187,552	35.7%	21,115	0.2%	660,977	5.6%
42	SOURIS VALLEY	34,413	0.5%	2,313,000	32.3%				
43	ANTLER RIVER	25,000	0.4%	2,557,764	41.0%	8,539	0.1%		
44	TURTLE MOUNTAIN	1,722	0.0%	2,925,979	34.7%	20,887	0.2%		
45	KELSEY	16,186	0.1%	2,360,120	21.2%	15,339	0.1%	82,922	0.7%
46	FLIN FLON	24,184	0.2%	2,655,006	25.8%	162,646	1.6%	111,402	1.1%
47	WESTERN	13,073	0.2%	2,290,187	30.2%	20,024	0.3%		
48	FRONTIER	6,827,322	12.6%	841,919	1.6%	11,132	0.0%	16,272,564	30.0%
49	D.S.F.M.	2,544,164	8.8%	7,638,495	26.4%	166,544	0.6%		
2264	CHURCHILL			410,800	25.0%				
2309	SNOW LAKE	735	0.0%	548,010	26.9%				
2312	LYNN LAKE			100,000	5.9%	6,551	0.4%		
2355	MYSTERY LAKE	30,127	0.1%	6,923,181	29.8%	113,810	0.5%	368,260	1.6%
2439	SPRAGUE CONSOLIDATED			204,523	19.7%			(7,752)	-0.7%
2460	LEAF RAPIDS			839,669	32.2%	9,118	0.3%		
3000	SOUTH WINNIPEG TECHNICAL					3,008,829	57.3%		
	<b>PROVINCE</b>	<b>13,162,791</b>	<b>1.1%</b>	<b>372,710,296</b>	<b>32.5%</b>	<b>10,080,981</b>	<b>0.9%</b>	<b>22,365,660</b>	<b>2.0%</b>
2155	PINE FALLS					70,642	5.6%	34,339	2.7%
2408	WHITESHELL			1,924,798	80.8%	17,974	0.8%		

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
1	WINNIPEG	846,753	0.4%	717,133	0.3%	98,659,622	45.9%	215,096,115
2	ST. JAMES - ASSINIBOIA	513,294	1.0%	487,642	0.9%	23,455,109	44.3%	52,918,472
3	ASSINIBOINE SOUTH	163,449	0.4%	130,199	0.3%	17,535,867	46.4%	37,783,844
4	ST. BONIFACE	377,931	1.3%	216,796	0.8%	11,854,285	41.8%	28,334,153
5	FORT GARRY	513,533	1.2%	105,368	0.3%	20,698,705	49.5%	41,841,053
6	ST. VITAL	263,712	0.5%	469,402	0.9%	17,404,872	31.9%	54,632,891
8	NORWOOD	336,189	4.6%	58,246	0.8%	4,009,757	55.1%	7,270,667
9	RIVER EAST	448,992	0.6%	155,867	0.2%	22,973,682	32.4%	70,799,971
10	SEVEN OAKS	407,737	0.8%	84,495	0.2%	19,368,022	36.9%	52,419,949
11	LORD SELKIRK	379,235	1.3%	140,770	0.5%	10,523,873	37.5%	28,094,965
12	TRANSCONA - SPRINGFIELD	295,654	0.7%	161,023	0.4%	15,088,048	33.7%	44,819,564
13	AGASSIZ	174,171	1.0%	28,832	0.2%	6,414,118	36.3%	17,689,939
14	SEINE RIVER	60,961	0.3%	223,704	1.1%	5,867,128	27.7%	21,217,647
15	HANOVER	310,535	1.2%	60,517	0.2%	5,484,430	21.2%	25,855,040
16	BOUNDARY	55,346	1.0%	29,223	0.5%	1,908,862	35.2%	5,421,005
17	RED RIVER	5,875	0.1%	30,416	0.7%	1,450,134	35.1%	4,131,885
18	RHINELAND	107,303	1.3%	42,928	0.5%	2,331,990	29.0%	8,038,299
19	MORRIS-MACDONALD	21,466	0.2%	199	0.0%	3,463,816	32.6%	10,621,265
20	WHITE HORSE PLAIN			33,709	0.5%	2,338,585	33.3%	7,032,803
21	INTERLAKE	86,740	0.4%	50,526	0.3%	5,941,317	30.5%	19,471,797
22	EVERGREEN	28,849	0.3%	99,414	0.9%	4,478,844	39.7%	11,292,247
23	LAKESHORE	32,250	0.4%	90,641	1.1%	2,099,176	24.4%	8,619,414
24	PORTAGE LA PRAIRIE	62,621	0.3%	62,140	0.3%	6,152,456	30.3%	20,273,866
25	MIDLAND	26,657	0.3%	35,902	0.4%	3,109,858	33.2%	9,360,630
26	GARDEN VALLEY	6,700	0.1%	104,530	0.8%	3,160,569	24.0%	13,181,776
27	PEMBINA VALLEY	25,297	0.4%	14,360	0.3%	1,955,523	34.4%	5,678,217
28	MOUNTAIN	7,629	0.1%	26,517	0.5%	1,841,365	32.1%	5,732,583
29	TIGER HILLS	23,061	0.3%	55,503	0.6%	2,878,937	33.7%	8,540,205
30	PINE CREEK	10,519	0.1%	29,009	0.3%	2,343,255	27.6%	8,484,044
31	BEAUTIFUL PLAINS	48,686	0.5%	76,991	0.8%	2,715,912	29.4%	9,240,883
32	TURTLE RIVER	64,471	1.0%	43,357	0.7%	1,465,674	23.5%	6,233,814
33	DAUPHIN - OCHRE	249,044	2.2%	62,582	0.6%	3,375,496	30.0%	11,253,645
34	DUCK MOUNTAIN			17,460	0.3%	1,270,897	24.4%	5,218,487
35	SWAN VALLEY	182,327	1.4%	119,208	0.9%	4,039,452	31.8%	12,708,320
36	INTERMOUNTAIN	5,500	0.1%	41,415	0.6%	2,148,499	31.4%	6,853,257
37	PELLY TRAIL	12,942	0.2%	31,161	0.5%	2,551,001	38.8%	6,577,261
38	BIRDTAIL RIVER	89,991	1.1%	60,442	0.7%	3,022,480	35.3%	8,561,506
39	ROLLING RIVER	19,020	0.1%	116,218	0.9%	4,697,176	34.8%	13,493,987
40	BRANDON	475,011	1.2%	49,934	0.1%	11,976,649	30.8%	38,855,810
41	FORT LA BOSSE	26,797	0.2%	123,158	1.0%	5,021,078	42.8%	11,744,272
42	SOURIS VALLEY	78,101	1.1%	65,746	0.9%	2,491,260	34.8%	7,150,331
43	ANTLER RIVER	160	0.0%	32,351	0.5%	2,623,814	42.0%	6,241,634
44	TURTLE MOUNTAIN			23,471	0.3%	2,972,059	35.2%	8,441,531
45	KELSEY	147,542	1.3%	57,941	0.5%	2,680,050	24.1%	11,142,864
46	FLIN FLON	963,968	9.4%	88,970	0.9%	4,006,176	39.0%	10,275,716
47	WESTERN	79,679	1.1%	56,344	0.7%	2,459,307	32.5%	7,577,726
48	FRONTIER	2,902,516	5.4%	180,145	0.3%	27,035,598	49.9%	54,189,080
49	D.S.F.M.	(5,800)	0.0%	129,729	0.4%	10,473,132	36.2%	28,907,475
2264	CHURCHILL	13,310	0.8%	70,480	4.3%	494,590	30.1%	1,645,811
2309	SNOW LAKE			35,083	1.7%	583,828	28.7%	2,034,738
2312	LYNN LAKE			113,134	6.7%	219,685	13.0%	1,687,046
2355	MYSTERY LAKE	9,688	0.0%	317,226	1.4%	7,762,292	33.5%	23,203,025
2439	SPRAGUE CONSOLIDATED			1,780	0.2%	198,552	19.1%	1,038,796
2460	LEAF RAPIDS			31,262	1.2%	880,049	33.8%	2,605,865
3000	SOUTH WINNIPEG TECHNICAL	976,032	18.6%	26,980	0.5%	4,011,841	76.4%	5,253,934
	<b>PROVINCE</b>	<b>11,931,444</b>	<b>1.0%</b>	<b>5,717,580</b>	<b>0.5%</b>	<b>435,968,752</b>	<b>38.0%</b>	<b>1,146,791,120</b>
2155	PINE FALLS	988,265	78.9%	8,174	0.7%	1,101,419	87.9%	1,252,784
2408	WHITESHELL	25,505	1.1%	7,509	0.3%	1,975,786	82.9%	2,383,022

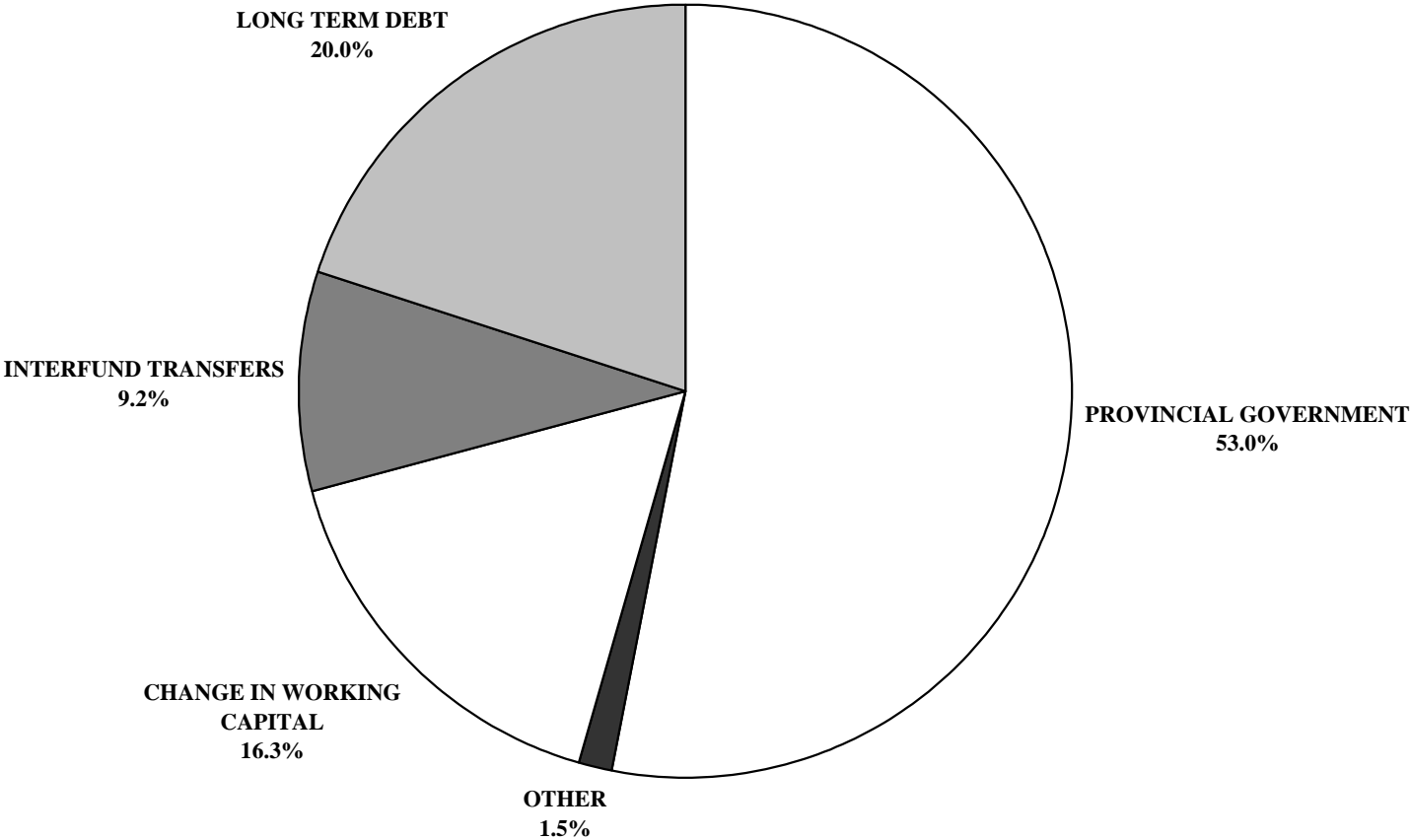
OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)  
FOR THE YEAR ENDED JUNE 30, 1998

NO.	DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END *	% OF 1997/98 OPERATING EXPENDITURES **
1	WINNIPEG	2,467,764	1.2%
2	ST. JAMES - ASSINIBOIA	4,817,077	9.2%
3	ASSINIBOINE SOUTH	10,514	0.0%
4	ST. BONIFACE	213,471	0.8%
5	FORT GARRY	(42,556)	-0.1%
6	ST. VITAL	2,679,578	4.9%
8	NORWOOD	(573,959)	-8.0%
9	RIVER EAST	902,133	1.3%
10	SEVEN OAKS	867,866	1.7%
11	LORD SELKIRK	2,041,252	7.6%
12	TRANSCONA - SPRINGFIELD	1,003,175	2.2%
13	AGASSIZ	624,036	3.6%
14	SEINE RIVER	819,099	3.9%
15	HANOVER	802,369	3.1%
16	BOUNDARY	124,877	2.3%
17	RED RIVER	282,789	7.0%
18	RHINELAND	(93,388)	-1.2%
19	MORRIS-MACDONALD	322,914	3.1%
20	WHITE HORSE PLAIN	41,910	0.6%
21	INTERLAKE	425,179	2.2%
22	EVERGREEN	377,448	3.3%
23	LAKESHORE	(109,860)	-1.3%
24	PORTAGE LA PRAIRIE	1,490,579	7.2%
25	MIDLAND	618,293	6.8%
26	GARDEN VALLEY	420,081	3.2%
27	PEMBINA VALLEY	420,721	7.9%
28	MOUNTAIN	519,698	9.3%
29	TIGER HILLS	643,008	7.7%
30	PINE CREEK	452,887	5.4%
31	BEAUTIFUL PLAINS	726,987	8.0%
32	TURTLE RIVER	733,885	12.2%
33	DAUPHIN - OCHRE	703,121	6.3%
34	DUCK MOUNTAIN	205,404	4.0%
35	SWAN VALLEY	1,196,093	9.7%
36	INTERMOUNTAIN	523,397	7.6%
37	PELLY TRAIL	971,129	15.4%
38	BIRDTAIL RIVER	1,022,863	12.5%
39	ROLLING RIVER	469,869	3.5%
40	BRANDON	1,284,003	3.3%
41	FORT LA BOSSE	507,514	4.5%
42	SOURIS VALLEY	199,117	2.9%
43	ANTLER RIVER	964,809	16.0%
44	TURTLE MOUNTAIN	419,564	5.0%
45	KELSEY	(26,963)	-0.3%
46	FLIN FLON	585,493	5.7%
47	WESTERN	197,471	2.6%
48	FRONTIER	2,718,247	5.0%
49	D.S.F.M.	499,561	1.7%
2264	CHURCHILL	9,212	0.5%
2309	SNOW LAKE	522,902	25.7%
2312	LYNN LAKE	1,140,412	63.1%
2355	MYSTERY LAKE	522,445	2.3%
2439	SPRAGUE CONSOLIDATED	184,654	18.5%
2460	LEAF RAPIDS	531,831	20.6%
3000	SOUTH WINNIPEG TECHNICAL		
	<b>PROVINCE</b>	<b>39,381,975</b>	<b>3.5%</b>
2155	PINE FALLS		
2408	WHITESHELL	174,679	7.3%

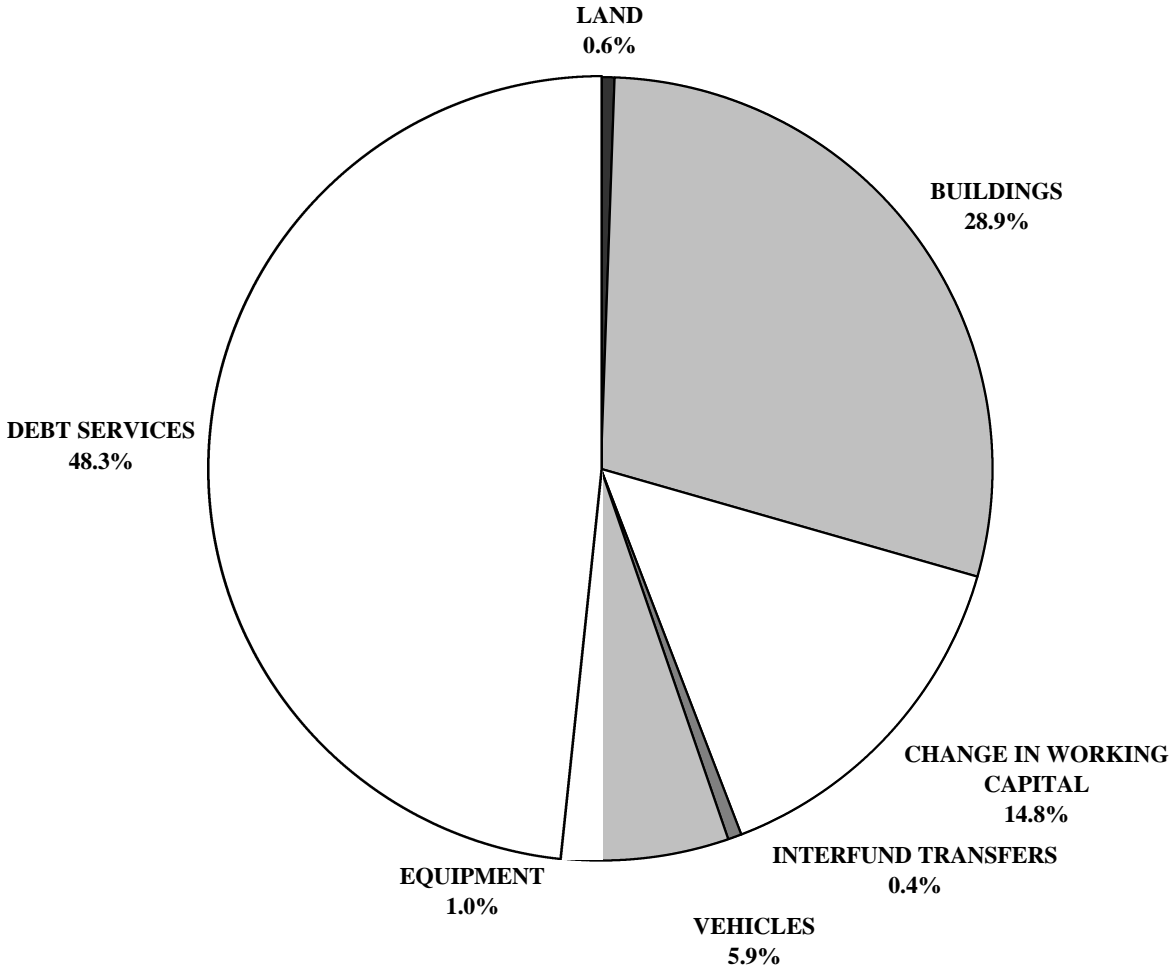
\* SCHOOL DIVISIONS/DISTRICTS MAY HAVE SET ASIDE SOME OR ALL OF THEIR SURPLUSES FOR SPECIFIC PURPOSES. FOR FURTHER INFORMATION, PLEASE REFER TO THE SCHOOL DIVISIONS' FINANCIAL STATEMENTS.

\*\* OPERATING EXPENDITURES INCLUDE TRANSFERS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS BUT NOT NET TRANSFERS TO CAPITAL. THESE ARE THE AMOUNTS REPORTED AS TOTAL EXPENSES ON PAGE 3.

# 1997/98 CAPITAL FUND FINANCES ACQUIRED



# 1997/98 CAPITAL FUND FINANCES APPLIED



CAPITAL FUND 1997/98 ACTUAL

		FINANCES ACQUIRED					
NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	12,638,117	1,523,145	2,613,000	145,137	5,017,860	21,937,259
2	ST. JAMES - ASSINIBOIA	759,944	153,120	379,000	738,484	902,912	2,933,460
3	ASSINIBOINE SOUTH	1,787,761	50,824			87,062	1,925,647
4	ST. BONIFACE	660,335	296,418	211,000	(99,000)	182,528	1,251,281
5	FORT GARRY	1,909,453	230,676	3,315,000	20,192	2,190,688	7,666,009
6	ST. VITAL	4,051,948	253,447	777,000	61	211,246	5,293,702
8	NORWOOD	85,886	270,077	135,000			490,963
9	RIVER EAST	2,672,144	365,862	889,000		1,621,786	5,548,792
10	SEVEN OAKS	3,731,904	761,548	571,000	12,313	27,500	5,104,265
11	LORD SELKIRK	1,583,865	240,399	522,000	6,055	80,214	2,432,533
12	TRANSCONA - SPRINGFIELD	3,106,159	428,522	459,478		2,848,564	6,842,723
13	AGASSIZ	772,316	206,097	311,000	2,340	283,768	1,575,521
14	SEINE RIVER	1,567,984	212,244	2,684,000	1,400	681,202	5,146,830
15	HANOVER	2,320,389	274,533	490,000	6,373	105,177	3,196,472
16	BOUNDARY	71,442	77,905	155,000	2,198	172,806	479,351
17	RED RIVER	229,178	238,033	385,000		5,300	857,511
18	RHINELAND	403,788	85,567		22,998	35,952	548,305
19	MORRIS-MACDONALD	1,188,051	122,160		373,303	981,509	2,665,023
20	WHITE HORSE PLAIN	556,470	1,328	212,000			769,798
21	INTERLAKE	542,758	180,879	922,000	1,745	204,904	1,852,286
22	EVERGREEN	525,488	168,010	588,694	17,102	56,021	1,355,315
23	LAKESHORE	348,107	155,544	478,000	44,832	100,892	1,127,375
24	PORTAGE LA PRAIRIE	928,229	270,710		5,687	55,691	1,260,317
25	MIDLAND	322,165	152,832	468,000	58,262	184,484	1,185,743
26	GARDEN VALLEY	1,871,727	125,826	182,000	38,344	27,548	2,245,445
27	PEMBINA VALLEY	346,192	109,001	94,000		11,208	560,401
28	MOUNTAIN	490,462	81,776		31,765	26,171	630,174
29	TIGER HILLS	292,319	104,570	398,000	89,981	46,974	931,844
30	PINE CREEK	667,137	213,572	177,000	11,799	84,941	1,154,449
31	BEAUTIFUL PLAINS	663,901	276,541	1,146,000	1,200	59,041	2,146,683
32	TURTLE RIVER	990,390	254,152	388,000	1,839	25,353	1,659,734
33	DAUPHIN - OCHRE	617,720	211,458	96,000	4,012		929,190
34	DUCK MOUNTAIN	305,103	107,912	189,000	1,683	61,251	664,949
35	SWAN VALLEY	429,486	160,789	173,000	782	234,827	998,884
36	INTERMOUNTAIN	246,138	145,044	94,000	118	6,324	491,624
37	PELLY TRAIL	507,218			1,247	59,178	567,643
38	BIRDTAIL RIVER	618,918	262,479	227,000	142	249,434	1,357,973
39	ROLLING RIVER	801,164	210,273	277,000	98	124,131	1,412,666
40	BRANDON	3,052,427	113,551	259,000	30,657	203,997	3,659,632
41	FORT LA BOSSE	935,989	185,383	151,000		93,786	1,366,158
42	SOURIS VALLEY	153,728	251,364	181,000	93,644	195,113	874,848
43	ANTLER RIVER	254,802	335,264	68,000	3,913	341	662,320
44	TURTLE MOUNTAIN	337,256	122,063	79,000	4,931	47,369	590,619
45	KELSEY	275,011	169	156,000	3,690		434,870
46	FLIN FLON	527,499	76,397		6,280	299,223	909,399
47	WESTERN	834,529	143,870		1,178	4,642	984,219
48	FRONTIER	632,567	188,032	427,423	127,554	687,153	2,062,729
49	D.S.F.M.	1,711,035	126,857	1,904,000		342,815	4,084,707
2264	CHURCHILL	76,125			1,582	42,173	119,880
2309	SNOW LAKE	325,012	35,917	34,284		50,756	445,969
2312	LYNN LAKE	35,667					35,667
2355	MYSTERY LAKE	692,573	220,154	310,000	(3,452)	187,664	1,406,939
2439	SPRAGUE CONSOLIDATED	69,147	20,505		1,621	50,040	141,313
2460	LEAF RAPIDS	337,549					337,549
3000	SOUTH WINNIPEG TECHNICAL	686,474	61,793				748,267
	<b>PROVINCE</b>	<b>62,549,146</b>	<b>10,864,592</b>	<b>23,575,879</b>	<b>1,814,090</b>	<b>19,259,519</b>	<b>118,063,225</b>
2155	PINE FALLS						
2408	WHITESHELL				1,977	4,547	6,524

FINANCES ACQUIRED AND APPLIED  
CAPITAL FUND 1997/98 ACTUAL

		FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
NO.	DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG	339,148	4,955,426	64,063	754,163	10,233,421
2	ST. JAMES - ASSINIBOIA		716,309		153,808	721,508
3	ASSINIBOINE SOUTH		62,341		84,081	1,667,181
4	ST. BONIFACE	1	195,119	76,774	24,524	645,800
5	FORT GARRY	4,345	4,361,170			1,855,501
6	ST. VITAL	42,072	529,026	9,720	272,523	3,758,032
8	NORWOOD		135,208	270,077		85,378
9	RIVER EAST		2,291,268		344,890	2,313,958
10	SEVEN OAKS		717,748	3,735	363,236	3,650,051
11	LORD SELKIRK		759,370		179,476	1,298,473
12	TRANSCONA - SPRINGFIELD	50,316	3,094,972	7,500	96,280	3,061,118
13	AGASSIZ		268,607		172,912	770,069
14	SEINE RIVER	111,775	3,178,824	22,912	137,570	1,514,752
15	HANOVER		506,454		258,710	2,186,968
16	BOUNDARY		191,701			32,308
17	RED RIVER		368,991		238,033	234,478
18	RHINELAND		56,951		87,566	403,788
19	MORRIS-MACDONALD		930,363		122,160	754,492
20	WHITE HORSE PLAIN		213,328			556,470
21	INTERLAKE		928,294		180,879	541,439
22	EVERGREEN		305,768		490,928	361,886
23	LAKESHORE		453,239		170,644	376,738
24	PORTAGE LA PRAIRIE	38,851	194		232,738	927,349
25	MIDLAND		687,946		91,688	321,810
26	GARDEN VALLEY		402,434	50,823	69,042	1,649,647
27	PEMBINA VALLEY		109,119		123,370	288,587
28	MOUNTAIN		88,204		61,581	390,869
29	TIGER HILLS		398,000		114,338	292,319
30	PINE CREEK		503,186		67,108	353,270
31	BEAUTIFUL PLAINS		1,105,005		174,006	653,971
32	TURTLE RIVER		316,178		115,000	984,348
33	DAUPHIN - OCHRE		96,498		88,766	617,222
34	DUCK MOUNTAIN		23,357		57,912	287,319
35	SWAN VALLEY		212,581	2,695	117,826	375,841
36	INTERMOUNTAIN	26,222			117,743	245,531
37	PELLY TRAIL		4,133			507,218
38	BIRDTAIL RIVER		488,245	15,762	230,534	566,396
39	ROLLING RIVER		382,890	12,964	182,109	750,161
40	BRANDON	4,000	306,814			3,050,641
41	FORT LA BOSSE		202,335		100,735	929,768
42	SOURIS VALLEY		188,834	280,931	344,999	60,084
43	ANTLER RIVER		68,277	76,624	115,824	195,809
44	TURTLE MOUNTAIN		108,819		127,524	297,422
45	KELSEY		127,195			275,011
46	FLIN FLON		198,458	52,460		561,738
47	WESTERN		445		127,924	851,208
48	FRONTIER		247,616	250,006	164,826	630,319
49	D.S.F.M.	86,146	1,902,994	36,319		1,708,162
2264	CHURCHILL					39,356
2309	SNOW LAKE		57,942		25,141	312,130
2312	LYNN LAKE					35,667
2355	MYSTERY LAKE		643,250			763,689
2439	SPRAGUE CONSOLIDATED					69,147
2460	LEAF RAPIDS					337,549
3000	SOUTH WINNIPEG TECHNICAL		61,793			686,474
	<b>PROVINCE</b>	<b>702,876</b>	<b>34,153,219</b>	<b>1,233,365</b>	<b>6,983,117</b>	<b>57,039,841</b>
2155	PINE FALLS					
2408	WHITESHELL					



FINANCES ACQUIRED AND APPLIED  
CAPITAL FUND 1997/98 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D)		
		INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG		5,591,038	21,937,259
2	ST. JAMES - ASSINIBOIA	172,894	1,168,941	2,933,460
3	ASSINIBOINE SOUTH		112,044	1,925,647
4	ST. BONIFACE	126,535	182,528	1,251,281
5	FORT GARRY	2,100	1,442,893	7,666,009
6	ST. VITAL		682,329	5,293,702
8	NORWOOD		300	490,963
9	RIVER EAST		598,676	5,548,792
10	SEVEN OAKS	10,270	359,225	5,104,265
11	LORD SELKIRK		195,214	2,432,533
12	TRANSCONA - SPRINGFIELD		532,537	6,842,723
13	AGASSIZ		363,933	1,575,521
14	SEINE RIVER		180,997	5,146,830
15	HANOVER		244,340	3,196,472
16	BOUNDARY		255,342	479,351
17	RED RIVER		16,009	857,511
18	RHINELAND			548,305
19	MORRIS-MACDONALD		858,008	2,665,023
20	WHITE HORSE PLAIN			769,798
21	INTERLAKE		201,674	1,852,286
22	EVERGREEN		196,733	1,355,315
23	LAKESHORE		126,754	1,127,375
24	PORTAGE LA PRAIRIE		61,185	1,260,317
25	MIDLAND		84,299	1,185,743
26	GARDEN VALLEY		73,499	2,245,445
27	PEMBINA VALLEY		39,325	560,401
28	MOUNTAIN		89,520	630,174
29	TIGER HILLS		127,187	931,844
30	PINE CREEK		230,885	1,154,449
31	BEAUTIFUL PLAINS		213,701	2,146,683
32	TURTLE RIVER	5,263	238,945	1,659,734
33	DAUPHIN - OCHRE	96,498	30,206	929,190
34	DUCK MOUNTAIN		296,361	664,949
35	SWAN VALLEY	2,822	287,119	998,884
36	INTERMOUNTAIN	3,258	98,870	491,624
37	PELLY TRAIL		56,292	567,643
38	BIRDTAIL RIVER	3,934	53,102	1,357,973
39	ROLLING RIVER	1,919	82,623	1,412,666
40	BRANDON		298,177	3,659,632
41	FORT LA BOSSE		133,320	1,366,158
42	SOURIS VALLEY			874,848
43	ANTLER RIVER	80,786	125,000	662,320
44	TURTLE MOUNTAIN		56,854	590,619
45	KELSEY		32,664	434,870
46	FLIN FLON		96,743	909,399
47	WESTERN		4,642	984,219
48	FRONTIER		769,962	2,062,729
49	D.S.F.M.		351,086	4,084,707
2264	CHURCHILL		80,524	119,880
2309	SNOW LAKE		50,756	445,969
2312	LYNN LAKE			35,667
2355	MYSTERY LAKE			1,406,939
2439	SPRAGUE CONSOLIDATED		72,166	141,313
2460	LEAF RAPIDS			337,549
3000	SOUTH WINNIPEG TECHNICAL			748,267
	<b>PROVINCE</b>	<b>506,279</b>	<b>17,444,528</b>	<b>118,063,225</b>
2155	PINE FALLS			
2408	WHITESHELL		6,524	6,524

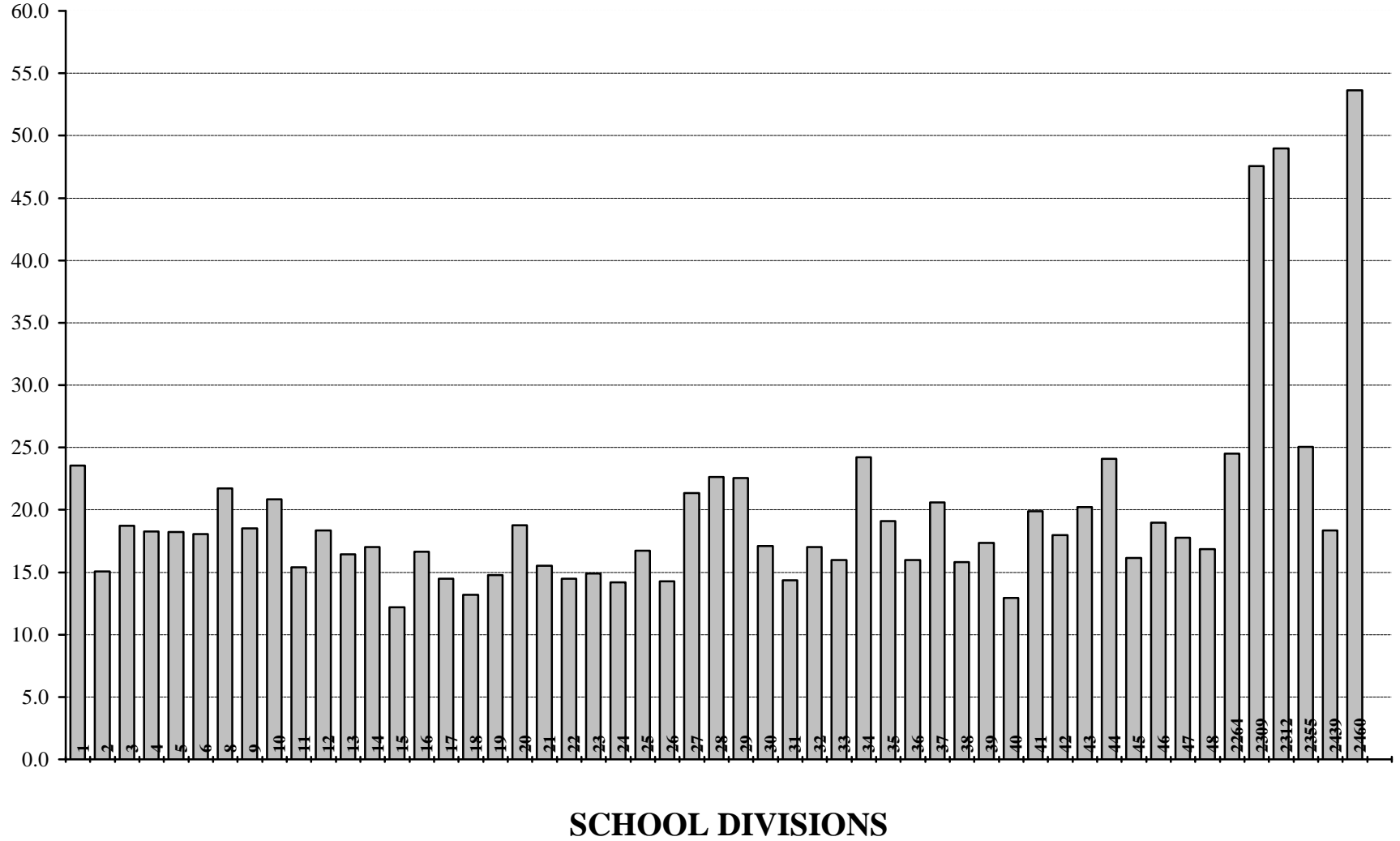
PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY  
FOR THE 1997 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY *		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	2,022,732,490	1,916,433,140	3,939,165,630	16,020,041	34,610,783	50,630,824
2	ST. JAMES - ASSINIBOIA	829,422,900	591,390,750	1,420,813,650	6,569,029	10,680,517	17,249,546
3	ASSINIBOINE SOUTH	781,836,460	88,722,220	870,558,680	6,192,145	1,602,323	7,794,468
4	ST. BONIFACE	462,156,670	206,046,810	668,203,480	3,660,281	3,721,205	7,381,486
5	FORT GARRY	654,280,360	407,912,180	1,062,192,540	5,181,900	7,366,894	12,548,794
6	ST. VITAL	789,254,870	145,149,970	934,404,840	6,250,899	2,621,408	8,872,307
8	NORWOOD	121,597,600	65,144,270	186,741,870	963,053	1,176,506	2,139,559
9	RIVER EAST	1,031,658,120	138,333,830	1,169,991,950	8,170,732	2,498,309	10,669,041
10	SEVEN OAKS	696,380,210	136,881,260	833,261,470	5,515,331	2,472,076	7,987,407
11	LORD SELKIRK	431,565,320	95,483,290	527,048,610	3,417,997	1,724,428	5,142,426
12	TRANSCONA - SPRINGFIELD	504,417,160	230,021,200	734,438,360	3,994,984	4,154,183	8,149,167
13	AGASSIZ	215,982,400	69,589,680	285,572,080	1,710,581	1,256,790	2,967,370
14	SEINE RIVER	267,087,120	57,687,660	324,774,780	2,115,330	1,041,839	3,157,169
15	HANOVER	229,936,030	100,802,650	330,738,680	1,821,093	1,820,496	3,641,589
16	BOUNDARY	29,451,830	17,561,780	47,013,610	233,258	317,166	550,424
17	RED RIVER	45,865,740	23,784,950	69,650,690	363,257	429,556	792,813
18	RHINELAND	52,583,920	30,608,810	83,192,730	416,465	552,795	969,260
19	MORRIS-MACDONALD	72,709,810	51,233,390	123,943,200	575,862	925,275	1,501,137
20	WHITE HORSE PLAIN	61,395,910	22,777,290	84,173,200	486,256	411,358	897,613
21	INTERLAKE	184,071,500	68,146,460	252,217,960	1,457,846	1,230,725	2,688,571
22	EVERGREEN	180,689,610	50,734,890	231,424,500	1,431,062	916,272	2,347,334
23	LAKESHORE	52,081,840	15,108,460	67,190,300	412,488	272,859	685,347
24	PORTAGE LA PRAIRIE	184,768,090	127,920,430	312,688,520	1,463,363	2,310,243	3,773,606
25	MIDLAND	59,996,700	17,605,200	77,601,900	475,174	317,950	793,124
26	GARDEN VALLEY	100,144,140	50,280,520	150,424,660	793,142	908,066	1,701,208
27	PEMBINA VALLEY	24,213,820	13,234,620	37,448,440	191,773	239,017	430,791
28	MOUNTAIN	26,754,330	18,376,240	45,130,570	211,894	331,875	543,769
29	TIGER HILLS	37,295,650	22,250,950	59,546,600	295,382	401,852	697,234
30	PINE CREEK	39,867,920	37,106,230	76,974,150	315,754	670,139	985,892
31	BEAUTIFUL PLAINS	64,329,270	59,304,360	123,633,630	509,488	1,071,037	1,580,525
32	TURTLE RIVER	30,879,900	9,611,820	40,491,720	244,569	173,589	418,158
33	DAUPHIN - OCHRE	101,705,500	43,431,240	145,136,740	805,508	784,368	1,589,876
34	DUCK MOUNTAIN	19,313,820	2,803,060	22,116,880	152,965	50,623	203,589
35	SWAN VALLEY	70,942,840	38,738,150	109,680,990	561,867	699,611	1,261,478
36	INTERMOUNTAIN	47,312,890	17,969,850	65,282,740	374,718	324,535	699,254
37	PELLY TRAIL	38,500,580	19,825,320	58,325,900	304,925	358,045	662,970
38	BIRDTAIL RIVER	36,711,040	52,677,500	89,388,540	290,751	951,356	1,242,107
39	ROLLING RIVER	95,091,260	61,656,980	156,748,240	753,123	1,113,525	1,866,648
40	BRANDON	468,851,450	321,429,740	790,281,190	3,713,303	5,805,021	9,518,325
41	FORT LA BOSSE	55,739,420	88,091,780	143,831,200	441,456	1,590,938	2,032,394
42	SOURIS VALLEY	34,094,240	35,217,880	69,312,120	270,026	636,035	906,061
43	ANTLER RIVER	31,012,750	28,493,140	59,505,890	245,621	514,586	760,207
44	TURTLE MOUNTAIN	47,579,440	18,421,400	66,000,840	376,829	332,690	709,520
45	KELSEY	77,030,280	52,064,720	129,095,000	610,080	940,289	1,550,369
46	FLIN FLON	54,885,120	20,715,580	75,600,700	434,690	374,123	808,814
47	WESTERN	72,795,640	31,178,350	103,973,990	576,541	563,081	1,139,622
48	FRONTIER	28,463,010	14,030,980	42,493,990	225,427	253,399	478,827
49	D.S.F.M.						
2264	CHURCHILL	6,526,160	10,015,640	16,541,800	51,687	180,882	232,570
2309	SNOW LAKE	4,300,850	1,454,630	5,755,480	34,063	26,271	60,333
2312	LYNN LAKE	1,133,260	908,520	2,041,780	8,975	16,408	25,383
2355	MYSTERY LAKE	128,836,530	52,557,110	181,393,640	1,020,385	949,181	1,969,567
2439	SPRAGUE CONSOLIDATED	4,945,670	3,525,080	8,470,750	39,170	63,663	102,833
2460	LEAF RAPIDS	6,587,370	8,842,090	15,429,460	52,172	159,688	211,860
3000	SOUTH WINNIPEG TECHNICAL						
	<b>PROVINCE</b>	<b>11,717,766,810</b>	<b>5,809,294,050</b>	<b>17,527,060,860</b>	<b>92,804,713</b>	<b>104,915,851</b>	<b>197,720,564</b>
	L.G.D. OF PINAWA	19,247,300	1,210,100	20,457,400			
	NOT IN ANY DIVISION	4,935,410	20,398,650	25,334,060	39,088	368,400	407,488
	<b>PROVINCE - TOTAL</b>	<b>11,741,949,520</b>	<b>5,830,902,800</b>	<b>17,572,852,320</b>	<b>92,843,802</b>	<b>105,284,250</b>	<b>198,128,052</b>

\* ESL MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

# 1997 SPECIAL LEVY MILL RATES

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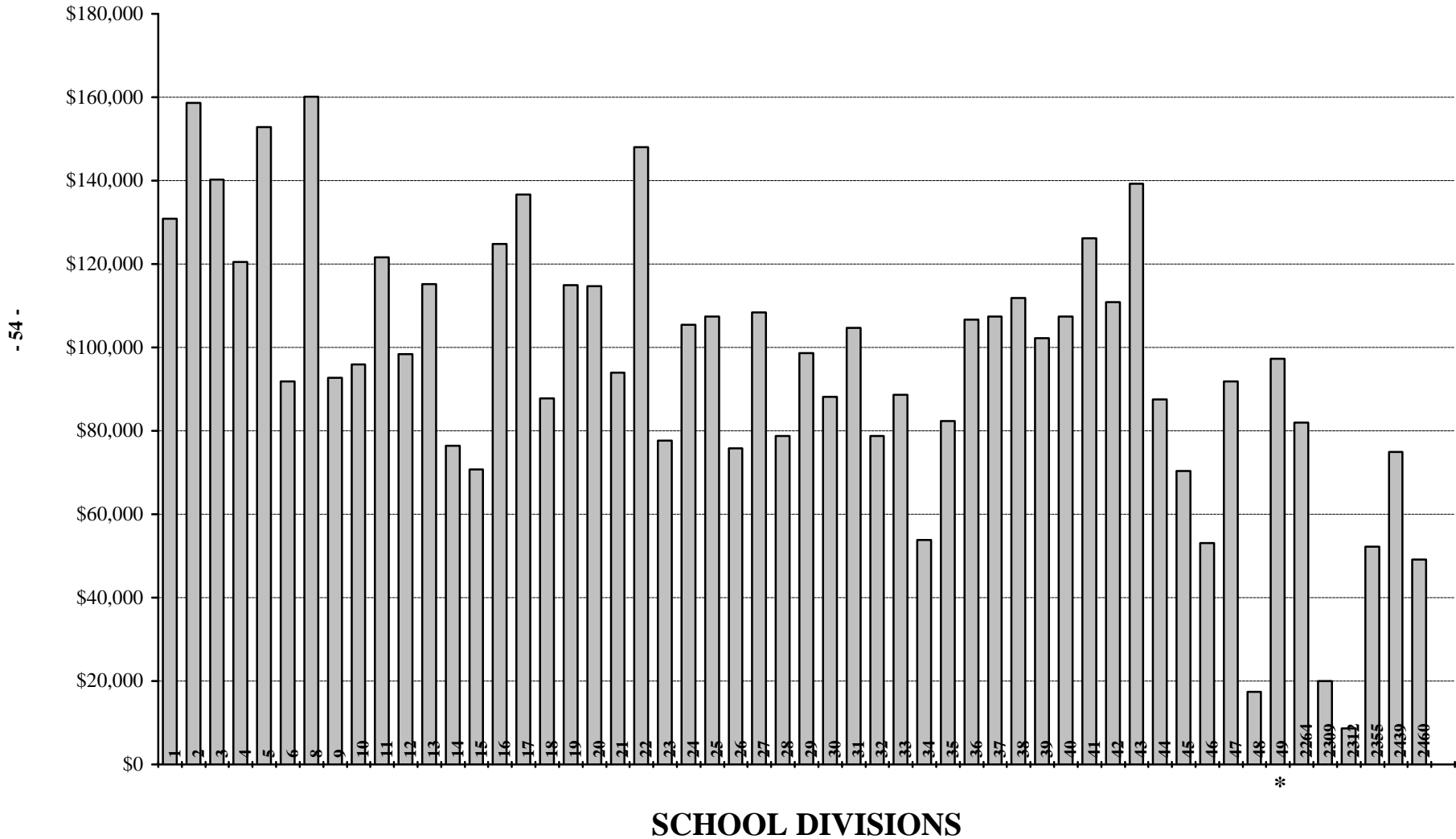


TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES  
FOR THE 1997 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE *
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	2,022,732,490	1,365,020	1,916,433,140	3,940,530,650	92,821,100	23.6
2	ST. JAMES - ASSINIBOIA	829,422,900	6,132,650	591,390,750	1,426,946,300	21,490,237	15.1
3	ASSINIBOINE SOUTH	781,836,460	5,816,260	88,722,220	876,374,940	16,417,353	18.7
4	ST. BONIFACE	462,156,670	2,604,480	206,046,810	670,807,960	12,262,352	18.3
5	FORT GARRY	654,280,360	2,676,730	407,912,180	1,064,869,270	19,428,350	18.2
6	ST. VITAL	789,254,870	6,527,310	145,149,970	940,932,150	16,981,078	18.0
8	NORWOOD	121,597,600		65,144,270	186,741,870	4,052,633	21.7
9	RIVER EAST	1,031,658,120	7,814,070	138,333,830	1,177,806,020	21,810,359	18.5
10	SEVEN OAKS	696,380,210	7,768,590	136,881,260	841,030,060	17,543,473	20.9
11	LORD SELKIRK	431,565,320	33,354,000	95,483,290	560,402,610	8,623,949	15.4
12	TRANSCONA - SPRINGFIELD	504,417,160	44,020,670	230,021,200	778,459,030	14,300,292	18.4
13	AGASSIZ	215,982,400	52,195,890	69,589,680	337,767,970	5,550,061	16.4
14	SEINE RIVER	267,087,120	45,604,710	57,687,660	370,379,490	6,296,180	17.0
15	HANOVER	229,936,030	66,395,460	100,802,650	397,134,140	4,845,037	12.2
16	BOUNDARY	29,451,830	44,274,660	17,561,780	91,288,270	1,520,989	16.7
17	RED RIVER	45,865,740	53,988,090	23,784,950	123,638,780	1,792,611	14.5
18	RHINELAND	52,583,920	44,024,310	30,608,810	127,217,040	1,680,540	13.2
19	MORRIS-MACDONALD	72,709,810	79,120,230	51,233,390	203,063,430	2,998,000	14.8
20	WHITE HORSE PLAIN	61,395,910	41,103,610	22,777,290	125,276,810	2,350,009	18.8
21	INTERLAKE	184,071,500	79,453,250	68,146,460	331,671,210	5,142,000	15.5
22	EVERGREEN	180,689,610	32,673,420	50,734,890	264,097,920	3,828,349	14.5
23	LAKESHORE	52,081,840	40,885,650	15,108,460	108,075,950	1,608,030	14.9
24	PORTAGE LA PRAIRIE	184,768,090	73,470,450	127,920,430	386,158,970	5,480,544	14.2
25	MIDLAND	59,996,700	89,917,770	17,605,200	167,519,670	2,799,610	16.7
26	GARDEN VALLEY	100,144,140	49,061,580	50,280,520	199,486,240	2,845,000	14.3
27	PEMBINA VALLEY	24,213,820	48,745,470	13,234,620	86,193,910	1,840,549	21.4
28	MOUNTAIN	26,754,330	45,326,310	18,376,240	90,456,880	2,047,947	22.6
29	TIGER HILLS	37,295,650	58,190,610	22,250,950	117,737,210	2,652,812	22.5
30	PINE CREEK	39,867,920	48,959,820	37,106,230	125,933,970	2,152,854	17.1
31	BEAUTIFUL PLAINS	64,329,270	52,037,940	59,304,360	175,671,570	2,522,512	14.4
32	TURTLE RIVER	30,879,900	33,671,010	9,611,820	74,162,730	1,260,836	17.0
33	DAUPHIN - OCHRE	101,705,500	27,501,450	43,431,240	172,638,190	2,755,488	16.0
34	DUCK MOUNTAIN	19,313,820	19,159,080	2,803,060	41,275,960	999,704	24.2
35	SWAN VALLEY	70,942,840	45,908,250	38,738,150	155,589,240	2,968,643	19.1
36	INTERMOUNTAIN	47,312,890	54,552,900	17,969,850	119,835,640	1,916,590	16.0
37	PELLY TRAIL	38,500,580	45,056,460	19,825,320	103,382,360	2,128,037	20.6
38	BIRDTAIL RIVER	36,711,040	61,468,460	52,677,500	150,857,000	2,384,133	15.8
39	ROLLING RIVER	95,091,260	61,108,110	61,656,980	217,856,350	3,778,026	17.3
40	BRANDON	468,851,450	21,041,640	321,429,740	811,322,830	10,487,500	12.9
41	FORT LA BOSSE	55,739,420	64,942,810	88,091,780	208,774,010	4,155,009	19.9
42	SOURIS VALLEY	34,094,240	54,579,930	35,217,880	123,892,050	2,227,500	18.0
43	ANTLER RIVER	31,012,750	66,494,790	28,493,140	126,000,680	2,550,338	20.2
44	TURTLE MOUNTAIN	47,579,440	48,679,920	18,421,400	114,680,760	2,762,064	24.1
45	KELSEY	77,030,280	7,959,540	52,064,720	137,054,540	2,212,402	16.1
46	FLIN FLON	54,885,120		20,715,580	75,600,700	2,655,006	19.0
47	WESTERN	72,795,640	20,294,520	31,178,350	124,268,510	2,209,000	17.8
48	FRONTIER	28,463,010	5,342,340	14,030,980	47,836,330	807,057	16.9
49	D.S.F.M.						
2264	CHURCHILL	6,526,160	5,250	10,015,640	16,547,050	405,600	24.5
2309	SNOW LAKE	4,300,850	3,900	1,454,630	5,759,380	548,010	47.6
2312	LYNN LAKE	1,133,260		908,520	2,041,780	100,000	49.0
2355	MYSTERY LAKE	128,836,530		52,557,110	181,393,640	4,546,302	25.1
2439	SPRAGUE CONSOLIDATED	4,945,670	2,656,500	3,525,080	11,127,250	204,223	18.4
2460	LEAF RAPIDS	6,587,370	6,960	8,842,090	15,436,420	827,669	53.6
3000	SOUTH WINNIPEG TECHNICAL						
	<b>PROVINCE</b>	<b>11,717,766,810</b>	<b>1,803,942,830</b>	<b>5,809,294,050</b>	<b>19,331,003,690</b>	<b>360,573,947</b>	<b>18.7</b>
	L.G.D. OF PINAWA	19,247,300	222,750	1,210,100	20,680,150		
	NOT IN ANY DIVISION	4,935,410	6,700,410	20,398,650	32,034,470		
	<b>PROVINCE - TOTAL</b>	<b>11,741,949,520</b>	<b>1,810,865,990</b>	<b>5,830,902,800</b>	<b>19,383,718,310</b>		

\* MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

# 1997 ASSESSMENT PER ELIGIBLE PUPIL



\* D.S.F.M. #49 assessment per eligible pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

## **APPENDIX**

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL  
FOR THE 1997 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER ELIGIBLE PUPIL *
1	WINNIPEG	50,630,824	92,821,100	143,451,924	130,906
2	ST. JAMES - ASSINIBOIA	17,249,546	21,490,237	38,739,783	158,665
3	ASSINIBOINE SOUTH	7,794,468	16,417,353	24,211,821	140,226
4	ST. BONIFACE	7,381,486	12,262,352	19,643,838	120,509
5	FORT GARRY	12,548,794	19,428,350	31,977,144	152,863
6	ST. VITAL	8,872,307	16,981,078	25,853,385	91,878
8	NORWOOD	2,139,559	4,052,633	6,192,192	160,103
9	RIVER EAST	10,669,041	21,810,359	32,479,400	92,655
10	SEVEN OAKS	7,987,407	17,543,473	25,530,880	95,868
11	LORD SELKIRK	5,142,426	8,623,949	13,766,375	121,573
12	TRANSCONA - SPRINGFIELD	8,149,167	14,300,292	22,449,459	98,441
13	AGASSIZ	2,967,370	5,550,061	8,517,431	115,205
14	SEINE RIVER	3,157,169	6,296,180	9,453,349	76,433
15	HANOVER	3,641,589	4,845,037	8,486,626	70,775
16	BOUNDARY	550,424	1,520,989	2,071,413	124,792
17	RED RIVER	792,813	1,792,611	2,585,424	136,611
18	RHINELAND	969,260	1,680,540	2,649,800	87,718
19	MORRIS-MACDONALD	1,501,137	2,998,000	4,499,137	115,000
20	WHITE HORSE PLAIN	897,613	2,350,009	3,247,622	114,693
21	INTERLAKE	2,688,571	5,142,000	7,830,571	93,897
22	EVERGREEN	2,347,334	3,828,349	6,175,683	148,078
23	LAKESHORE	685,347	1,608,030	2,293,377	77,697
24	PORTAGE LA PRAIRIE	3,773,606	5,480,544	9,254,150	105,439
25	MIDLAND	793,124	2,799,610	3,592,734	107,365
26	GARDEN VALLEY	1,701,208	2,845,000	4,546,208	75,741
27	PEMBINA VALLEY	430,791	1,840,549	2,271,340	108,352
28	MOUNTAIN	543,769	2,047,947	2,591,716	78,716
29	TIGER HILLS	697,234	2,652,812	3,350,046	98,685
30	PINE CREEK	985,892	2,152,854	3,138,746	88,183
31	BEAUTIFUL PLAINS	1,580,525	2,522,512	4,103,037	104,641
32	TURTLE RIVER	418,158	1,260,836	1,678,994	78,766
33	DAUPHIN - OCHRE	1,589,876	2,755,488	4,345,364	88,692
34	DUCK MOUNTAIN	203,589	999,704	1,203,293	53,885
35	SWAN VALLEY	1,261,478	2,968,643	4,230,121	82,348
36	INTERMOUNTAIN	699,254	1,916,590	2,615,844	106,615
37	PELLY TRAIL	662,970	2,128,037	2,791,007	107,354
38	BIRDTAIL RIVER	1,242,107	2,384,133	3,626,240	111,829
39	ROLLING RIVER	1,866,648	3,778,026	5,644,674	102,270
40	BRANDON	9,518,325	10,487,500	20,005,825	107,359
41	FORT LA BOSSE	2,032,394	4,155,009	6,187,403	126,117
42	SOURIS VALLEY	906,061	2,227,500	3,133,561	110,915
43	ANTLER RIVER	760,207	2,550,338	3,310,545	139,227
44	TURTLE MOUNTAIN	709,520	2,762,064	3,471,584	87,523
45	KELSEY	1,550,369	2,212,402	3,762,771	70,371
46	FLIN FLON	808,814	2,655,006	3,463,820	53,083
47	WESTERN	1,139,622	2,209,000	3,348,622	91,887
48	FRONTIER	478,827	807,057	1,285,884	17,362
49	D.S.F.M.				97,233
2264	CHURCHILL	232,570	405,600	638,170	81,916
2309	SNOW LAKE	60,333	548,010	608,343	19,963
2312	LYNN LAKE	25,383	100,000	125,383	8,652
2355	MYSTERY LAKE	1,969,567	4,546,302	6,515,869	52,261
2439	SPRAGUE CONSOLIDATED	102,833	204,223	307,056	74,931
2460	LEAF RAPIDS	211,860	827,669	1,039,529	49,082
3000	SOUTH WINNIPEG TECHNICAL				
	<b>PROVINCE</b>	<b>197,720,564</b>	<b>360,573,947</b>	<b>558,294,511</b>	<b>107,698</b>

\* ASSESSMENT PER ELIGIBLE PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF FINAL SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER ELIGIBLE PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 DOES NOT REFLECT NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER ELIGIBLE PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	SUPPORT FOR RECOGNIZED EXPENDITURES *	OCCUPANCY	COUNSELLING AND GUIDANCE	LIBRARY SERVICES	PROFESSIONAL DEVELOPMENT
1	WINNIPEG	56,246,117	14,437,500	1,445,356	2,593,144	586,600
2	ST. JAMES - ASSINIBOIA	15,139,179	4,042,500	451,112	751,890	186,477
3	ASSINIBOINE SOUTH	11,583,035	2,227,500	318,432	539,198	129,920
4	ST. BONIFACE	8,977,993	2,062,500	229,408	405,632	97,814
5	FORT GARRY	12,082,379	2,508,652	345,396	599,334	144,472
6	ST. VITAL	20,540,918	3,382,500	484,924	826,183	199,110
8	NORWOOD	1,467,032	474,996	46,224	82,328	19,805
9	RIVER EAST	27,164,107	4,768,731	638,576	1,095,537	264,201
10	SEVEN OAKS	18,795,678	3,052,500	432,280	757,328	182,723
11	LORD SELKIRK	9,147,729	1,650,000	237,540	397,848	98,517
12	TRANSCONA - SPRINGFIELD	16,642,872	2,805,000	393,760	679,609	164,482
13	AGASSIZ	5,823,908	1,155,000	153,652	249,190	62,880
14	SEINE RIVER	8,249,534	1,380,832	183,184	269,949	79,892
15	HANOVER	12,561,334	1,735,788	225,413	363,129	62,353
16	BOUNDARY	1,581,158	412,500	36,808	62,657	16,010
17	RED RIVER	1,002,392	282,148	26,108	47,161	12,721
18	RHINELAND	3,148,534	552,725	68,052	125,331	31,508
19	MORRIS-MACDONALD	3,640,499	684,283	89,024	149,731	38,526
20	WHITE HORSE PLAIN	2,362,019	435,195	38,880	89,622	24,590
21	INTERLAKE	7,550,085	1,243,984	179,332	305,077	75,903
22	EVERGREEN	3,337,267	814,842	90,736	153,869	38,640
23	LAKESHORE	3,291,920	561,053	71,904	117,900	32,067
24	PORTAGE LA PRAIRIE	7,542,916	1,715,596	179,332	316,016	62,595
25	MIDLAND	3,305,224	589,797	78,324	126,396	35,244
26	GARDEN VALLEY	5,877,085	825,000	139,100	227,399	55,207
27	PEMBINA VALLEY	1,884,375	429,294	40,660	68,857	18,848
28	MOUNTAIN	2,138,451	356,948	43,656	75,621	20,696
29	TIGER HILLS	2,864,758	598,196	59,064	102,001	22,490
30	PINE CREEK	3,068,603	513,783	71,904	123,286	31,114
31	BEAUTIFUL PLAINS	3,557,277	668,280	85,600	138,314	37,215
32	TURTLE RIVER	2,175,456	601,983	50,076	79,218	21,771
33	DAUPHIN - OCHRE	3,997,936	793,329	107,162	167,870	37,331
34	DUCK MOUNTAIN	2,001,275	440,312	39,376	66,274	18,227
35	SWAN VALLEY	4,227,245	990,000	95,016	163,161	41,165
36	INTERMOUNTAIN	2,281,168	577,500	59,920	96,896	24,808
37	PELLY TRAIL	1,979,905	422,942	47,508	83,353	21,216
38	BIRDTAIL RIVER	2,735,819	662,181	44,724	105,645	28,268
39	ROLLING RIVER	4,583,109	968,557	109,140	183,893	47,957
40	BRANDON	14,943,096	2,578,138	375,356	652,194	157,617
41	FORT LA BOSSE	3,273,192	813,147	85,172	140,362	31,180
42	SOURIS VALLEY	2,347,881	510,696	55,212	96,363	25,250
43	ANTLER RIVER	1,808,152	407,489	46,224	78,203	20,989
44	TURTLE MOUNTAIN	2,774,965	577,270	63,344	112,959	28,549
45	KELSEY	4,529,523	825,000	102,720	168,314	40,523
46	FLIN FLON	3,339,565	577,500	76,184	122,799	29,851
47	WESTERN	2,706,077	577,500	65,912	116,586	28,436
48	FRONTIER	8,446,409	3,265,907	123,264	237,780	66,476
49	D.S.F.M.	9,320,187	1,897,500	202,444	366,199	93,942
2264	CHURCHILL	478,883	112,518	8,988	17,582	4,278
2309	SNOW LAKE	839,985	82,500		24,872	6,663
2312	LYNN LAKE	692,730	201,751		20,232	4,500
2355	MYSTERY LAKE	8,419,459	1,072,500	166,492	299,448	64,146
2439	SPRAGUE CONSOLIDATED	357,956	78,865	5,866	12,928	3,605
2460	LEAF RAPIDS	812,176	165,000	15,836	26,974	6,861
3000	SOUTH WINNIPEG TECHNICAL					
	<b>PROVINCE</b>	<b>369,646,527</b>	<b>75,567,708</b>	<b>8,829,677</b>	<b>15,279,642</b>	<b>3,686,229</b>
2155	PINE FALLS	43,134		5,564	8,836	2,513
2408	WHITESHELL	95,324		16,264	26,426	6,957

\* BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).



		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM			
		BASE SUPPORT (CONT'D)		CATEGORICAL SUPPORT	
NO.	DIVISION / DISTRICT	LEVEL I SPECIAL NEEDS *	TOTAL BASE SUPPORT	SPECIAL NEEDS **	STUDENTS AT RISK ***
1	WINNIPEG	7,142,464	82,451,181	8,096,232	5,781,480
2	ST. JAMES - ASSINIBOIA	2,128,444	22,699,602	2,806,794	356,925
3	ASSINIBOINE SOUTH	1,484,732	16,282,817	1,422,174	162,436
4	ST. BONIFACE	1,117,508	12,890,855	1,029,432	164,519
5	FORT GARRY	1,650,796	17,331,029	1,302,498	115,235
6	ST. VITAL	2,275,248	27,708,883	2,297,244	409,258
8	NORWOOD	226,412	2,316,797	320,730	30,773
9	RIVER EAST	3,016,972	36,948,124	3,624,228	378,553
10	SEVEN OAKS	2,086,072	25,306,581	2,568,510	219,769
11	LORD SELKIRK	1,096,108	12,627,742	1,172,274	77,110
12	TRANSCONA - SPRINGFIELD	1,871,644	22,557,367	1,738,986	153,136
13	AGASSIZ	686,940	8,131,570	556,044	89,937
14	SEINE RIVER	897,516	11,060,907	864,582	58,503
15	HANOVER	1,114,984	16,063,001	930,168	83,795
16	BOUNDARY	172,484	2,281,617	242,982	11,140
17	RED RIVER	130,112	1,500,642	168,120	11,895
18	RHINELAND	351,270	4,277,420	300,762	27,637
19	MORRIS-MACDONALD	412,592	5,014,655	520,050	60,574
20	WHITE HORSE PLAIN	246,956	3,197,262	261,510	38,592
21	INTERLAKE	839,736	10,194,117	754,698	51,286
22	EVERGREEN	424,148	4,859,502	473,418	27,976
23	LAKESHORE	330,844	4,405,688	348,678	57,051
24	PORTAGE LA PRAIRIE	870,980	10,687,435	901,410	81,610
25	MIDLAND	370,648	4,505,633	294,582	32,393
26	GARDEN VALLEY	626,164	7,749,955	594,060	43,661
27	PEMBINA VALLEY	189,176	2,631,210	168,750	19,033
28	MOUNTAIN	208,008	2,843,380	159,270	25,456
29	TIGER HILLS	280,340	3,926,849	255,870	22,350
30	PINE CREEK	339,404	4,148,094	444,738	36,010
31	BEAUTIFUL PLAINS	399,324	4,886,010	267,102	24,903
32	TURTLE RIVER	217,852	3,146,356	218,910	34,873
33	DAUPHIN - OCHRE	462,668	5,566,296	503,178	44,965
34	DUCK MOUNTAIN	182,328	2,747,792	177,582	44,809
35	SWAN VALLEY	449,400	5,965,987	447,228	44,204
36	INTERMOUNTAIN	267,072	3,307,364	153,942	17,513
37	PELLY TRAIL	228,980	2,783,904	188,022	25,468
38	BIRDTAIL RIVER	290,612	3,867,249	261,870	28,019
39	ROLLING RIVER	506,324	6,398,980	452,694	50,155
40	BRANDON	1,796,744	20,503,145	1,827,174	542,361
41	FORT LA BOSSE	393,760	4,736,813	363,390	41,643
42	SOURIS VALLEY	265,788	3,301,190	216,990	20,834
43	ANTLER RIVER	215,284	2,576,341	157,350	13,418
44	TURTLE MOUNTAIN	311,584	3,868,671	305,670	25,843
45	KELSEY	463,096	6,129,176	538,710	59,789
46	FLIN FLON	338,548	4,484,447	362,430	28,263
47	WESTERN	321,428	3,815,939	322,812	20,866
48	FRONTIER	655,268	12,795,104	411,300	363,525
49	D.S.F.M.	1,008,368	12,888,640	664,374	118,618
2264	CHURCHILL	47,936	670,185	73,349	25,087
2309	SNOW LAKE	68,480	1,022,500	45,000	11,783
2312	LYNN LAKE	56,068	975,281	66,505	19,500
2355	MYSTERY LAKE	825,184	10,847,229	910,794	174,957
2439	SPRAGUE CONSOLIDATED	35,524	494,744	141,600	10,000
2460	LEAF RAPIDS	74,900	1,101,747	61,877	16,250
3000	SOUTH WINNIPEG TECHNICAL				
	<b>PROVINCE</b>	<b>42,471,222</b>	<b>515,481,005</b>	<b>43,758,647</b>	<b>10,435,739</b>
2155	PINE FALLS	24,824	84,871	44,480	10,000
2408	WHITESHELL	72,760	217,731	79,080	10,000

\* SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

\*\* INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS \$86,229,869.

\*\*\* SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			
		CATEGORICAL SUPPORT (CONT'D)			
NO.	DIVISION / DISTRICT	TECHNOLOGY (VOCATIONAL) EDUCATION	TRANSPORTATION *	OTHER CATEGORICAL **	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	1,171,950	893,674	4,047,615	19,990,951
2	ST. JAMES - ASSINIBOIA	541,150	531,018	885,858	5,121,745
3	ASSINIBOINE SOUTH	92,800	216,124	751,671	2,645,205
4	ST. BONIFACE	134,050	285,563	677,573	2,291,137
5	FORT GARRY	45,600	289,909	765,110	2,518,352
6	ST. VITAL	283,400	474,261	1,103,619	4,567,782
8	NORWOOD	35,625	71,199	115,674	574,001
9	RIVER EAST	504,375	1,179,179	1,392,493	7,078,828
10	SEVEN OAKS	243,525	749,598	1,046,396	4,827,798
11	LORD SELKIRK	350,050	1,446,309	622,062	3,627,805
12	TRANSCONA - SPRINGFIELD	275,550	1,491,776	885,837	4,545,285
13	AGASSIZ	40,000	1,288,105	422,856	2,396,942
14	SEINE RIVER	116,750	1,277,967	653,161	2,970,963
15	HANOVER	311,800	1,493,901	378,085	3,197,749
16	BOUNDARY	71,450	508,651	131,576	965,799
17	RED RIVER	23,450	529,713	185,749	918,927
18	RHINELAND	73,000	464,993	160,191	1,026,583
19	MORRIS-MACDONALD	57,450	780,098	223,264	1,641,436
20	WHITE HORSE PLAIN	19,300	440,629	310,713	1,070,744
21	INTERLAKE	55,050	1,276,935	337,402	2,475,371
22	EVERGREEN	31,800	871,495	175,490	1,580,179
23	LAKESHORE	44,175	942,924	240,335	1,633,163
24	PORTAGE LA PRAIRIE	114,225	759,486	576,750	2,433,481
25	MIDLAND	53,700	748,537	153,791	1,283,003
26	GARDEN VALLEY	87,275	566,539	281,825	1,573,360
27	PEMBINA VALLEY	5,000	512,679	130,553	836,015
28	MOUNTAIN	10,725	424,478	180,759	800,688
29	TIGER HILLS	32,125	584,477	211,369	1,106,191
30	PINE CREEK	32,650	805,905	197,933	1,517,236
31	BEAUTIFUL PLAINS	31,300	724,021	167,503	1,214,829
32	TURTLE RIVER	31,025	662,946	258,455	1,206,209
33	DAUPHIN - OCHRE	196,250	528,879	264,228	1,537,500
34	DUCK MOUNTAIN	14,600	487,387	153,308	877,686
35	SWAN VALLEY	181,100	938,145	288,510	1,899,187
36	INTERMOUNTAIN	15,425	742,864	125,192	1,054,936
37	PELLY TRAIL	48,850	567,157	109,769	939,266
38	BIRDTAIL RIVER	16,000	773,540	176,504	1,255,933
39	ROLLING RIVER	40,825	1,037,721	262,542	1,843,937
40	BRANDON	369,350	690,723	955,513	4,385,121
41	FORT LA BOSSE	80,550	870,742	152,374	1,508,699
42	SOURIS VALLEY		616,701	154,194	1,008,719
43	ANTLER RIVER		569,393	102,238	842,399
44	TURTLE MOUNTAIN	35,700	624,742	142,641	1,134,596
45	KELSEY	64,950	319,019	564,334	1,546,802
46	FLIN FLON	52,625	55,524	395,831	894,673
47	WESTERN	27,450	329,894	147,249	848,271
48	FRONTIER	47,250	1,047,027	2,320,847	4,189,949
49	D.S.F.M.	20,050	1,300,716	1,777,547	3,881,305
2264	CHURCHILL	7,000	50,214	148,859	304,509
2309	SNOW LAKE	2,450	7,496	115,265	181,994
2312	LYNN LAKE	8,800	1,180	159,687	255,672
2355	MYSTERY LAKE	208,875	43,925	852,290	2,190,841
2439	SPRAGUE CONSOLIDATED	8,275	102,972	57,032	319,879
2460	LEAF RAPIDS	7,250	1,573	236,599	323,549
3000	SOUTH WINNIPEG TECHNICAL	697,850		2,500	700,350
	<b>PROVINCE</b>	<b>7,071,800</b>	<b>35,000,623</b>	<b>27,336,721</b>	<b>123,603,530</b>
2155	PINE FALLS		885	15,265	70,630
2408	WHITESHELL	1,800	4,013	35,739	130,632

\* FOR 1997/98, INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES PREVIOUSLY PROVIDED THROUGH CAPITAL GRANTS.

\*\* ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (E.G. CURRICULAR MATERIALS, FRENCH LANGUAGE, ENGLISH AS A SECOND LANGUAGE, ETC.).

NOTE: IN THE ORIGINAL FRAME REPORT, AMOUNTS FOR "OTHER CATEGORICAL" INCORRECTLY INCLUDED SPECIAL NEEDS AND STUDENTS AT RISK FUNDING ALREADY SHOWN SEPARATELY ON PAGE 57. THIS HAS BEEN CORRECTED AS OF JULY, 2000.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			UNIFORM MILL RATE AMOUNT ****
NO.	DIVISION / DISTRICT	SUPPLEMENTARY *	OTHER PROGRAM SUPPORT **	TOTAL SCHOOLS' FINANCE PROGRAM ***	
1	WINNIPEG	4,258,692	1,139,336	107,840,160	29,726,509
2	ST. JAMES - ASSINIBOIA	43,125	407,125	28,271,597	10,738,449
3	ASSINIBOINE SOUTH	416,614	157,526	19,502,162	6,618,563
4	ST. BONIFACE	398,771	183,538	15,764,301	4,282,368
5	FORT GARRY	151,861	176,955	20,178,197	8,023,060
6	ST. VITAL	1,543,638	422,810	34,243,113	6,646,069
8	NORWOOD	2,977	64,946	2,958,721	1,151,920
9	RIVER EAST	1,959,602	388,829	46,375,383	8,893,649
10	SEVEN OAKS	1,574,841	227,237	31,936,457	6,358,187
11	LORD SELKIRK	422,092	203,581	16,921,220	4,236,644
12	TRANSCONA - SPRINGFIELD	1,434,063	316,577	28,853,292	5,858,098
13	AGASSIZ	316,385	132,256	10,977,153	2,515,381
14	SEINE RIVER	626,731	152,957	14,811,558	2,181,735
15	HANOVER	360,558	176,774	19,798,082	2,989,045
16	BOUNDARY	82,402	57,965	3,387,783	683,607
17	RED RIVER	37,579	50,981	2,508,129	565,445
18	RHINELAND	201,505	53,282	5,558,790	961,761
19	MORRIS-MACDONALD	194,252	79,380	6,929,723	1,509,191
20	WHITE HORSE PLAIN	139,976	89,299	4,497,281	900,460
21	INTERLAKE	364,968	151,393	13,185,849	2,507,434
22	EVERGREEN	46,142	75,894	6,561,717	1,996,580
23	LAKESHORE	224,748	78,394	6,341,993	817,054
24	PORTAGE LA PRAIRIE	433,979	154,096	13,708,991	2,919,362
25	MIDLAND	150,899	111,133	6,050,668	1,264,842
26	GARDEN VALLEY	372,813	65,750	9,761,878	1,508,116
27	PEMBINA VALLEY	118,611	39,994	3,625,830	651,626
28	MOUNTAIN	96,483	51,392	3,791,943	521,003
29	TIGER HILLS	200,133	142,333	5,375,506	879,605
30	PINE CREEK	206,166	95,725	5,967,221	952,061
31	BEAUTIFUL PLAINS	190,392	71,083	6,362,314	1,328,077
32	TURTLE RIVER	235,014	82,334	4,669,913	545,214
33	DAUPHIN - OCHRE	412,979	152,883	7,669,658	1,305,145
34	DUCK MOUNTAIN	163,291	52,359	3,841,128	312,046
35	SWAN VALLEY	446,259	110,213	8,421,646	1,176,255
36	INTERMOUNTAIN	141,148	63,635	4,567,083	905,957
37	PELLY TRAIL	117,698	74,605	3,915,473	781,571
38	BIRDTAIL RIVER	207,317	60,426	5,390,925	1,033,277
39	ROLLING RIVER	184,308	118,661	8,545,886	1,646,994
40	BRANDON	941,158	245,031	26,074,455	6,133,601
41	FORT LA BOSSE	171,490	77,081	6,494,083	1,578,332
42	SOURIS VALLEY	140,219	60,994	4,511,122	936,624
43	ANTLER RIVER	37,028	48,075	3,503,843	952,565
44	TURTLE MOUNTAIN	275,816	49,307	5,328,390	866,987
45	KELSEY	383,507	52,807	8,112,292	1,036,132
46	FLIN FLON	567,723	42,786	5,989,629	755,279
47	WESTERN	273,810	38,020	4,976,040	939,470
48	FRONTIER	2,265,610	220,246	19,470,909	361,643
49	D.S.F.M.	627,612	196,469	17,594,026	3,116,903
2264	CHURCHILL	11,754	19,165	1,005,613	125,096
2309	SNOW LAKE	222,571	(11,867)	1,415,198	56,809
2312	LYNN LAKE	132,470	40,204	1,403,627	15,436
2355	MYSTERY LAKE	1,858,963	92,943	14,989,976	1,800,917
2439	SPRAGUE CONSOLIDATED	12,184	10,037	836,844	84,122
2460	LEAF RAPIDS	122,196	15,859	1,563,351	116,699
3000	SOUTH WINNIPEG TECHNICAL		108,297	808,647	
	<b>PROVINCE</b>	<b>26,523,123</b>	<b>7,539,111</b>	<b>673,146,769</b>	<b>146,768,975</b>
2155	PINE FALLS		(4,136)	151,365	
2408	WHITESHELL			348,363	

\* SUPPLEMENTARY SUPPORT PROVIDED FOR SPECIAL NEEDS, TRANSPORTATION, TECHNOLOGY (VOCATIONAL) EDUCATION AND OCCUPANCY.

\*\* INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

\*\*\* INCLUDES ADJUSTMENT FOR DAYS SCHOOLS ARE CLOSED (NOT SHOWN).

\*\*\*\* THE 1997 TOTAL SCHOOL ASSESSMENT MULTIPLIED BY 7.56 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).