

## **Table of Contents**

<b>TITLE</b>	<b>PAGE</b>
<b>Preface</b>	
Report Structure.....	1
Mandate .....	1
Responsibilities .....	2
Programming and Services Overview.....	2
Organization Chart.....	5
<b>PART A – OPERATING EXPENSES</b>	
<b>Administration and Finance</b>	
Minister’s Salary.....	9
Executive Support.....	9
Human Resource Services .....	9
Financial and Administrative Services .....	10
Systems and Technology Services .....	11
Recoverable from Advanced Education and Literacy .....	12
<b>School Programs</b>	
Division Administration .....	13
Manitoba School for the Deaf .....	13
Instruction, Curriculum and Assessment.....	14
Program and Student Services .....	25
Educational Resources .....	32
<b>Bureau de l’éducation française</b>	
Division Administration .....	39
Curriculum Development and Implementation .....	40
Educational Support Services .....	49
Official Languages Programs and Administrative Services .....	51
Library and Materials Production .....	52
<b>Education and School Tax Credits</b>	
Education Property Tax Credit .....	55
School Tax Assistance for Tenants and Homeowners (55+) .....	55
<b>Support to Schools</b>	
Schools Finance .....	57
Education Administration Services.....	58
Schools Information System .....	62
Aboriginal Education Directorate.....	63
Schools Grants .....	64
Other Grants .....	65
Teachers’ Retirement Allowances Fund .....	65
Recoverable from Advanced Education and Literacy .....	65
<b>MB4Youth .....</b>	<b>67</b>
<b>Capital Funding .....</b>	<b>77</b>

<b>Costs Related to Capital Assets .....</b>	<b>79</b>
--	-----------

## **PART B – CAPITAL INVESTMENT**

Capital Investment .....	83
--------------------------	----

### **Financial Information**

Reconciliation Statement .....	87
Expenditure Summary .....	88
Revenue Summary .....	98
Five Year Expenditure and Staffing Summary .....	100

<b>Performance Reporting .....</b>	<b>102</b>
------------------------------------	------------

<b>The Public Interest Disclosure (Whistleblower Protection) Act .....</b>	<b>107</b>
--	------------

### **Appendices**

#### **Tables**

1. Student Enrolment by Grades.....	110
2. Statistics for all French-Language Programs in Manitoba.....	111
3. School Divisions' Comparative Statement .....	112