

Appendices

Table 1
Student Enrollment by Grades in Manitoba Public Schools

| Year | Special Education | N | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|------|-------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 1980 | 3,080 | 1,769 | 14,374 | 15,970 | 15,052 | 15,094 | 15,643 | 15,633 | 15,159 | 15,386 | 15,223 | 15,474 | 16,696 | 15,552 | 14,299 | 204,404 |
| 1981 | 2,981 | 1,689 | 13,972 | 15,887 | 15,174 | 14,861 | 14,879 | 15,394 | 15,493 | 15,479 | 14,809 | 14,643 | 15,568 | 15,271 | 14,561 | 200,661 |
| 1982 | 3,111 | 1,780 | 13,915 | 15,399 | 15,198 | 14,962 | 14,787 | 14,967 | 15,295 | 16,093 | 15,135 | 14,799 | 15,400 | 14,275 | 15,405 | 200,521 |
| 1983 | 3,159 | 1,868 | 13,985 | 15,175 | 14,742 | 14,946 | 14,848 | 14,678 | 14,837 | 15,796 | 15,614 | 15,166 | 15,288 | 14,312 | 15,329 | 199,743 |
| 1984 | 2,936 | 1,962 | 14,272 | 15,183 | 14,457 | 14,576 | 14,884 | 14,812 | 14,666 | 15,354 | 15,452 | 15,735 | 15,746 | 14,328 | 15,111 | 199,474 |
| 1985 | 2,797 | 2,089 | 14,373 | 15,467 | 14,377 | 14,378 | 14,438 | 14,819 | 14,687 | 15,162 | 15,028 | 15,493 | 16,248 | 14,602 | 14,990 | 198,948 |
| 1986 | 2,488 | 1,991 | 14,676 | 15,505 | 14,640 | 14,301 | 14,286 | 14,479 | 14,827 | 15,094 | 14,958 | 15,187 | 16,083 | 15,162 | 15,381 | 199,058 |
| 1987 | 2,397 | 2,052 | 14,590 | 15,593 | 14,624 | 14,450 | 14,221 | 14,222 | 14,388 | 15,233 | 14,986 | 15,153 | 16,061 | 15,093 | 16,327 | 199,390 |
| 1988 | 2,001 | 2,339 | 14,784 | 15,572 | 14,795 | 14,432 | 14,357 | 14,155 | 14,132 | 14,860 | 14,987 | 15,165 | 15,956 | 14,637 | 16,610 | 198,782 |
| 1989 | 1,823 | 2,431 | 14,771 | 15,563 | 14,864 | 14,593 | 14,277 | 14,227 | 14,048 | 14,416 | 14,602 | 14,890 | 16,037 | 14,665 | 16,517 | 197,724 |
| 1990 | 1,843 | 2,377 | 14,926 | 15,510 | 15,018 | 14,613 | 14,442 | 14,236 | 14,123 | 14,326 | 14,183 | 14,577 | 16,075 | 14,726 | 16,611 | 197,586 |
| 1991 | 1,493 | 2,429 | 14,670 | 15,455 | 14,882 | 14,732 | 14,373 | 14,375 | 14,080 | 14,295 | 13,940 | 14,155 | 15,724 | 14,850 | 17,441 | 196,894 |
| 1992 | 1,465 | 2,465 | 14,355 | 15,025 | 14,846 | 14,688 | 14,540 | 14,329 | 14,237 | 14,107 | 14,023 | 14,180 | 15,242 | 14,572 | 18,545 | 196,619 |
| 1993 | 1,247 | 2,591 | 14,399 | 14,688 | 14,757 | 14,729 | 14,613 | 14,485 | 14,266 | 14,241 | 13,906 | 14,472 | 14,993 | 14,193 | 18,615 | 196,195 |
| 1994 | 1,329 | 2,541 | 14,487 | 14,751 | 14,364 | 14,553 | 14,610 | 14,448 | 14,370 | 14,215 | 14,073 | 14,268 | 14,798 | 13,939 | 17,941 | 194,687 |
| 1995 | 1,133 | 2,696 | 14,655 | 14,971 | 14,418 | 14,126 | 14,458 | 14,526 | 14,382 | 14,390 | 14,084 | 14,714 | 14,920 | 13,782 | 17,963 | 195,218 |
| 1996 | 1,470 | 2,518 | 14,588 | 15,100 | 14,598 | 14,211 | 14,048 | 14,370 | 14,526 | 14,432 | 14,269 | 14,837 | 14,951 | 13,676 | 17,555 | 195,149 |
| 1997 | 1,331 | 2,487 | 13,929 | 14,971 | 14,582 | 14,430 | 13,967 | 13,941 | 14,336 | 14,453 | 14,278 | 15,074 | 14,958 | 14,097 | 17,964 | 194,798 |
| 1998 | 1,242 | 2,461 | 13,928 | 14,436 | 14,647 | 14,431 | 14,289 | 13,848 | 13,969 | 14,348 | 14,279 | 15,122 | 15,155 | 14,197 | 18,739 | 195,091 |
| 1999 | 1,585 | 2,352 | 13,764 | 14,340 | 14,094 | 14,538 | 14,378 | 14,279 | 13,870 | 13,993 | 14,469 | 15,182 | 15,234 | 14,327 | 23,014 | 199,419 |
| 2000 | 1,615 | 2,387 | 13,543 | 14,292 | 13,986 | 14,022 | 14,521 | 14,427 | 14,368 | 13,899 | 13,992 | 15,651 | 15,376 | 14,592 | 25,747 | 202,418 |
| 2001 | 1,259 | 2,195 | 12,919 | 13,950 | 14,026 | 13,893 | 13,997 | 14,479 | 14,458 | 14,398 | 13,881 | 14,968 | 15,270 | 14,216 | 17,193 | 191,102 |
| 2002 | 1,309 | 2,325 | 12,338 | 13,360 | 13,767 | 14,017 | 13,891 | 14,005 | 14,573 | 14,524 | 14,346 | 14,746 | 14,791 | 14,385 | 16,840 | 189,217 |
| 2003 | 1,408 | 2,211 | 12,310 | 12,783 | 13,304 | 13,845 | 14,094 | 14,041 | 14,133 | 14,691 | 14,556 | 15,294 | 14,725 | 14,108 | 16,995 | 188,498 |
| 2004 | 1,361 | 2,316 | 12,192 | 12,659 | 12,712 | 13,360 | 13,886 | 14,268 | 14,164 | 14,161 | 14,692 | 15,321 | 15,059 | 14,238 | 16,279 | 186,668 |
| 2005 | 1,493 | 2,127 | 12,043 | 12,621 | 12,577 | 12,665 | 13,402 | 13,926 | 14,345 | 14,193 | 14,164 | 15,418 | 15,245 | 14,599 | 15,680 | 184,498 |
| 2006 | 1,330 | 2,142 | 11,873 | 12,463 | 12,509 | 12,539 | 12,687 | 13,393 | 13,968 | 14,298 | 14,254 | 14,969 | 15,337 | 14,672 | 15,751 | 182,185 |
| 2007 | 1,203 | 2,126 | 11,856 | 12,384 | 12,473 | 12,652 | 12,687 | 12,837 | 13,548 | 14,138 | 14,461 | 15,133 | 15,075 | 14,946 | 15,927 | 181,446 |

These figures are compiled on the 30th of September each year.

Source: 1980 to 1999 - Enrolment and Transported Pupils Report.
2000 to 2007 - Enrolment Report.

Table 2

| Statistics on all French-language programs or courses in Manitoba, public schools only, Comparative figures for 2006-2007 and 2007-2008 school years (p) | | | | |
|---|---|---------------------------------------|---|---|
| --- FRENCH-LANGUAGE PROGRAMS / COURSES --- | | | | |
| | SCHOOL YEAR | FRANÇAIS | IMMERSION | BASIC FRENCH, INTENSIVE FRENCH and EARLY START FRENCH |
| Divisions/ Districts | 2007-2008 _p 2006-2007 Variance | 5 5 - | 21 21 - | 36 36 - |
| Schools | 2007-2008 _p 2006-2007 Variance | 29 28 1 | 98 97 1 | 436 444 (8) |
| Students | 2007-2008 _p 2006-2007 Variance | 5,378 5,338 40 | 18,211 17,871 340 | 65,534 67,591 (2,057) |
| Grants | 2007-2008 _p 2006-2007 Variance | \$1,371,198 \$1,371,411 (\$213) | \$4,150,317 \$4,051,422 \$98, 895 | \$465,659 \$478,241 (\$12 582) |
| (p) indicates preliminary data | | | | |

Table 3
School Divisions' Comparative Statement
Of Operating Fund Revenues and Expenditures

| Revenues | Actual 2006/07 | Budget 2007/08 |
|--|---------------------------|---------------------------|
| Provincial Government | 1,016,457,941 | 1,045,029,259 |
| Federal Government | 994,714 | 411,587 |
| Municipal Government | 521,826,288 | 535,693,224 |
| Other School Divisions | 9,984,984 | 8,960,746 |
| First Nations | 57,138,754 | 60,113,052 |
| Private Organizations and Individuals | 17,904,188 | 14,743,988 |
| Other Revenue | 8,867,309 | 4,793,331 |
| Total | 1,633,174,178 | 1,669,745,187 |
| Expenditures | | |
| Regular Instruction | 910,472,462 | 937,069,734 |
| Exceptional | 274,217,829 | 291,166,326 |
| Adult Learning Centres | 7,287,788 | 5,953,061 |
| Community Education and Services | 14,715,843 | 13,449,722 |
| Administration | 55,474,950 | 57,771,562 |
| Instructional and Pupil Support Services | 56,855,946 | 60,197,434 |
| Transportation of Pupils | 63,646,603 | 67,937,382 |
| Operations and Maintenance | 191,445,646 | 196,618,422 |
| Fiscal | 28,654,865 | 29,089,578 |
| Total | 1,602,771,932 | 1,659,253,221 |
| Surplus/(Deficit) | 30,402,246 | 10,491,966 |
| Less: Net transfers to Capital Fund | 40,197,705 | 14,436,094 |
| Add: Transfer from Special Purpose Fund | 7,537 | 0 |
| Net Surplus/(Deficit) | (9,787,922) | (3,944,128) |

Source: FRAME Financial Statements – 2006/07
FRAME Budgets – 2007/08