Program Plan – Schedule B
Projected Staffing

1.a. Projected staffing – Funded by ALL			
Provide a breakdown of the ALP staff positions that will be funded by ALL. Include a description of the position, the number of positions and the equivalent time allotment.			
Position	**Number (N)**	**Time (T)**	**Total (N x T)**
Examples:			
Instructor/Coordinator	*1*	*1.0*	*1.0*
Instructor	*1*	*0.5*	*.5*

1.b. Staffing – Not Funded by ALL			
Please provide a breakdown of the staff positions that will provide support to the ALP program but that will not be funded by ALL. Include a description of the position, the number of positions, and the equivalent time allotment.			
Position	**Number (N)**	**Time (T)**	**Total (N x T)**
Teacher's aides (volunteer)	5	.25	1.25
Administrative Assistant	1	.5	.5

SAMPLE ONLY
contact ALL for current copy