

**Proposed Budget 2008-09, Page 2
Adult Learning and Literacy Program**

Description (Be specific)	Funding Sources		
	A.L.L. Funding	Other Funding	Total Funding
3. OPERATING EXPENSES:			
A. Professional Development (seminars, workshops, etc.)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Prof. Dev.	\$0.00	\$0.00	\$0.00
B. Facilities (itemize expenses such as rent, energy costs, telephone, bldg. repairs/maintenance, etc.)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Facilities	\$0.00	\$0.00	\$0.00
C. Materials			
a. Reference Materials			\$0.00
b. Learner Materials			\$0.00
c. Office Supplies			\$0.00
Total Materials	\$0.00	\$0.00	\$0.00
D. Learner Supports			
a. Transportation			\$0.00
b. Child minding			\$0.00
c. Learners' Conference			\$0.00
d. Other (specify)			\$0.00
Total Learner Support	\$0.00	\$0.00	\$0.00
E. Technology and Equipment (individual technology purchases to a maximum of \$5,000, internet charges, fax/photocopier leases)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Tech. & Equip.	\$0.00	\$0.00	\$0.00
F. Administrative Fees (actual administrative costs for expenses such as accounting/payroll, teacher evaluation, data collection and reporting)			
			\$0.00
			\$0.00
			\$0.00
Total Admin Fees	\$0.00	\$0.00	\$0.00
G. Other (audit, graduation, publicity event, etc.)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Other Expenses	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$0.00	\$0.00	\$0.00
Total Staff Expenses	\$0.00	\$0.00	\$0.00
Total Staff and Operating Expenses	\$0.00	\$0.00	\$0.00